



# 2019-2023 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Barry	Pavement resurfacing from south of Rte. 60 to Arkansas State line and add turn lanes at various locations.				Engineering:	308	643	1,037	0	0	0
Route:	MO 37					R/W:	0	245	0	0	0	0
Job No.:	7P3120					Construction:	0	0	9,511	0	0	0
Length:	32.51	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,149	State:	2,287	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,744							
County:	Barry	Bridge rehabilitation on the westbound bridge over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.				Engineering:	137	133	0	0	0	0
Route:	US 60					R/W:	0	2	0	0	0	0
Job No.:	7P2173					Construction:	0	1,149	0	0	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,028	State:	256	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,421							
County:	Barry	Pavement resurfacing from Rte. 248 to Rte. 265/413 in Crane.				Engineering:	5	56	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	7S3274					Construction:	0	392	0	0	0	0
Length:	6.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	359	State:	89	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3123	Future Cost:	0	Estimate Total:	453							
County:	Barry	Pavement resurfacing from beginning of route to Rte. 86 south of Golden.				Engineering:	0	2	2	26	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	7S3189B					Construction:	0	0	0	272	0	0
Length:	3.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	243	State:	59	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	302							
County:	Barry	Pavement resurfacing from Rte. 60 to Rte. 39 and pavement resurfacing, add shoulders and rumblestrips on Rte. TT from Rte. 39 to Rte. D in Stone County.				Engineering:	122	195	0	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	7S3123					Construction:	0	1,378	0	0	0	0
Length:	15.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,258	State:	315	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3274	Future Cost:	0	Estimate Total:	1,695							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Barton	Bridge replacement over BNSF Railroad in Lamar. Project involves bridge K0556.	Engineering: 294	477	0	0	0	0
Route: US 160		R/W: 0	52	0	0	0	0
Job No.: 7P2228D		Construction: 0	3,483	0	0	0	0
Length: 0.09	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,210 State: 802 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,306						
County: Barton	Repair slides 0.25 mile east of Main Street in Mindenmines.	Engineering: 0	30	0	0	0	0
Route: US 160		R/W: 0	0	0	0	0	0
Job No.: 7P3356		Construction: 0	149	0	0	0	0
Length: 0.02	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 143 State: 36 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3353	Future Cost: 0 Estimate Total: 179						
County: Barton	Pavement improvements and permanent aggregate edge treatment from Rte. 126 in Barton County to Rte. 96 in Jasper County.	Engineering: 2	20	110	0	0	0
Route: MO 37		R/W: 0	0	0	0	0	0
Job No.: 7P3223		Construction: 0	0	1,137	0	0	0
Length: 14.71	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,014 State: 253 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,269						
County: Barton	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Jefferson Street to Gallagher Road in Golden City.	Engineering: 2	33	39	0	0	0
Route: MO 37		R/W: 0	2	0	0	0	0
Job No.: 7P3244		Construction: 0	0	182	0	0	0
Length: 0.33	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 207 State: 49 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 258						
County: Barton	Repair slides at bridge over BNSF railroad. Project involves bridge A2870.	Engineering: 0	32	0	0	0	0
Route: MO 43		R/W: 0	0	0	0	0	0
Job No.: 7S3353		Construction: 0	207	0	0	0	0
Length: 0.10	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 47 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7P3356	Future Cost: 0 Estimate Total: 239						

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Barton	Pavement resurfacing from Rte. 160 to I-44.	Engineering:	136	129	1,322	0	0	0
Route: IS 49		R/W:	0	0	0	0	0	0
Job No.: 713083		Construction:	0	0	13,870	0	0	0
Length: 30.51	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,789 State: 1,532 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHFP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,457							
County: Barton	Bridge replacement on the southbound bridge over the North Fork Spring River. Project involves bridge G0577.	Engineering:	0	5	139	218	0	0
Route: IS 49		R/W:	0	0	2	0	0	0
Job No.: 713362		Construction:	0	0	0	1,957	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,088 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,321							
County: Barton	Pavement resurfacing from Rte. C to Rte. 160.	Engineering:	4	31	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 7S3237		Construction:	0	296	0	0	0	0
Length: 6.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 262 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3239, 7S3238	Future Cost: 0 Estimate Total: 331							
County: Barton	Pavement resurfacing from Rte. P to Rte. 43.	Engineering:	2	24	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 7S3239		Construction:	0	223	0	0	0	0
Length: 4.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 198 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3238, 7S3237	Future Cost: 0 Estimate Total: 249							
County: Barton	Pavement resurfacing from Rte. 160 to Rte. 126.	Engineering:	4	34	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 7S3238		Construction:	0	328	0	0	0	0
Length: 6.92	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 290 State: 72 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3239, 7S3237	Future Cost: 0 Estimate Total: 366							

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023				
County:	<b>Bates</b>	<b>Pavement resurfacing and upgrade sidewalk to comply with the ADA Transition Plan from Kansas State line to Rte. Y.</b>				Engineering:	6	52	0	0	0	0			
Route:	<b>MO 18</b>					R/W:	0	0	0	0	0	0			
Job No.:	<b>7S3236</b>					Construction:	0	525	0	0	0	0			
Length:	<b>6.84</b>	MPO:	<b>Y</b>	Fed:	<b>461</b>	State:	<b>116</b>	Local:	<b>0</b>	FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Anticipated Fed Cat:				<b>STBG</b>	FFOS:	0	0	0	0	0	0		
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 19</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>583</b>	Payments:	0	0	0	0	0	0	
TIP #:	Let With:	<b>4S3311, 4S3306, 4S3317, 4S3303, 4S3307, 4S3308</b>													
County:	<b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>				Engineering:	0	8	0	0	0	0			
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	0			
Job No.:	<b>0I3005W</b>					Construction:	0	40	0	0	0	0			
Length:	<b>44.82</b>	MPO:	<b>N</b>	AC-State:	<b>43</b>	State:	<b>5</b>	Local:	<b>0</b>	FFOS:	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Anticipated Fed Cat:				<b>NHPP</b>	FFOS:	0	0	0	0	0	0		
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 19</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>48</b>	Payments:	0	0	0	0	0	0	
TIP #:	Let With:														
County:	<b>Bates</b>	<b>Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.</b>				Engineering:	155	262	336	0	0	0			
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	0			
Job No.:	<b>7I3050</b>					Construction:	0	0	2,509	0	0	0			
Length:	<b>0.15</b>	MPO:	<b>N</b>	Fed:	<b>2,797</b>	State:	<b>310</b>	Local:	<b>0</b>	FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Anticipated Fed Cat:				<b>NHFP</b>	FFOS:	0	0	0	0	0	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>3,262</b>	Payments:	0	0	0	0	0	0	
TIP #:	Let With:	<b>7I3366</b>													
County:	<b>Bates</b>	<b>Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).</b>				Engineering:	0	391	366	0	0	0			
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	0			
Job No.:	<b>7I3366</b>					Construction:	0	0	2,287	0	0	0			
Length:	<b>0.72</b>	MPO:	<b>N</b>	Fed:	<b>2,739</b>	State:	<b>305</b>	Local:	<b>0</b>	FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Anticipated Fed Cat:				<b>NHFP</b>	FFOS:	0	0	0	0	0	0		
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>3,044</b>	Payments:	0	0	0	0	0	0	
TIP #:	Let With:	<b>7I3050</b>													
County:	<b>Bates</b>	<b>Pavement resurfacing, add shoulders and rumblestrips from Kansas State line to just east of 14th Street in Rich Hill.</b>				Engineering:	0	2	67	69	0	0			
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	0			
Job No.:	<b>7S3189K</b>					Construction:	0	0	0	1,031	0	0			
Length:	<b>16.60</b>	MPO:	<b>N</b>	AC-State:	<b>937</b>	State:	<b>232</b>	Local:	<b>0</b>	FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Anticipated Fed Cat:				<b>STBG</b>	FFOS:	0	0	0	0	0	0		
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>1,169</b>	Payments:	0	0	0	0	0	0	
TIP #:	Let With:														

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County:	<b>Bates</b>	<b>Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. F and Panther Creek 1.3 miles west of Rte. F. Project involves bridges A3906 and A3907.</b>				Engineering:	0	60	60	144	0	0
Route:	<b>RT B</b>					R/W:	0	0	0	0	0	
Job No.:	<b>7P3190D</b>					Construction:	0	0	0	1,096	0	
Length:	<b>0.07</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,089</b>	State:	<b>271</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,360</b>						
County:	<b>Bates</b>	<b>Bridge replacement over Shaw Branch 1.3 miles east of Rte. O. Project involves bridge T0033.</b>				Engineering:	164	80	0	0	0	
Route:	<b>RT B</b>					R/W:	21	0	0	0	0	
Job No.:	<b>7S0503</b>					Construction:	0	486	0	0	0	
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>453</b>	State:	<b>113</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 19</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>751</b>						
County:	<b>Bates</b>	<b>Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.</b>				Engineering:	0	2	21	23	58	
Route:	<b>RT BB</b>					R/W:	0	0	0	0	0	
Job No.:	<b>7P3190K</b>					Construction:	0	0	0	0	446	
Length:	<b>0.12</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>441</b>	State:	<b>109</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>550</b>						
County:	<b>Bates</b>	<b>Pavement resurfacing from Rte. J to Loop 49 in Passaic.</b>				Engineering:	0	2	7	59	0	
Route:	<b>RT F</b>					R/W:	0	0	0	0	0	
Job No.:	<b>7S3189L</b>					Construction:	0	0	0	619	0	
Length:	<b>9.99</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>551</b>	State:	<b>136</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>687</b>						
County:	<b>Bates</b>	<b>Pavement resurfacing from Kansas State line to Rte. F.</b>				Engineering:	0	2	3	35	0	
Route:	<b>RT J</b>					R/W:	0	0	0	0	0	
Job No.:	<b>7S3189M</b>					Construction:	0	0	0	356	0	
Length:	<b>5.54</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>317</b>	State:	<b>79</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>396</b>						

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County: <b>Bates</b>	<b>Bridge improvements over the Osage River. Project involves bridge A4829.</b>	Engineering:	20	10	176	222	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3261</b>		Construction:	0	0	0	1,701	0	0
Length: <b>0.17</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,688</b> State: <b>421</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,129</b>							
County: <b>Bates</b>	<b>Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.</b>	Engineering:	0	2	2	22	0	0
Route: <b>RT Y</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3189N</b>		Construction:	0	0	0	312	0	0
Length: <b>4.64</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>272</b> State: <b>66</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>338</b>							
County: <b>Benton</b>	<b>Pavement resurfacing from 1.5 miles north of Rte. HH to the Osage River in Warsaw.</b>	Engineering:	2	46	245	0	0	0
Route: <b>US 65</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3211</b>		Construction:	0	0	2,539	0	0	0
Length: <b>15.46</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,264</b> State: <b>566</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,832</b>							
County: <b>Benton</b>	<b>Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.</b>	Engineering:	2	1	1	1	15	100
Route: <b>US 65</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3212</b>		Construction:	0	0	0	0	0	1,131
Length: <b>4.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,000</b> State: <b>249</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,251</b>							
County: <b>Benton</b>	<b>Intersection improvements at Commercial Street in Warsaw. \$280,500 Warsaw.</b>	Engineering:	4	82	0	0	0	0
Route: <b>MO 7</b>		R/W:	6	0	0	0	0	0
Job No.: <b>7P3187D</b>		Construction:	0	556	0	0	0	0
Length: <b>0.12</b>	MPO: N	FFOS:	0	281	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>341</b> State: <b>16</b> Local: <b>281</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>648</b>							

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Benton</b>	<b>Bridge painting over Truman Lake. Project involves bridge A3465.</b>	Engineering:	0	45	45	99	0	0
Route: <b>MO 7</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3360</b>		Construction:	0	0	0	1,039	0	0
Length: <b>0.42</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>983</b> State: <b>245</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,228</b>							
County: <b>Benton</b>	<b>Pavement resurfacing and upgrade guardrail from Rte. 65 to Rte. 54 and on Rte. MM from Rte. 65 to end of route. Project involves bridge A3689.</b>	Engineering:	66	297	0	0	0	0
Route: <b>MO 83</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3130</b>		Construction:	0	3,018	0	0	0	0
Length: <b>33.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,652</b> State: <b>663</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>7S3183</b> Future Cost: <b>0</b> Estimate Total: <b>3,381</b>							
County: <b>Benton</b>	<b>Bridge replacement over Indian Creek. Project involves bridge Y0401.</b>	Engineering:	163	77	0	0	0	0
Route: <b>RT B</b>		R/W:	0	20	0	0	0	0
Job No.: <b>7S3150</b>		Construction:	0	625	0	0	0	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>578</b> State: <b>144</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>885</b>							
County: <b>Benton</b>	<b>Pavement resurfacing and chevron signing, from Rte. 65 to end of route.</b>	Engineering:	2	10	64	0	0	0
Route: <b>RT BB</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3230</b>		Construction:	0	0	653	0	0	0
Length: <b>8.77</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>582</b> State: <b>145</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>7S3232</b> Future Cost: <b>0</b> Estimate Total: <b>729</b>							
County: <b>Benton</b>	<b>Pavement resurfacing, add shoulders and add rumblestrips from beginning of state maintenance to Rte. 7.</b>	Engineering:	2	88	88	0	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3232</b>		Construction:	0	0	1,296	0	0	0
Length: <b>10.19</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,178</b> State: <b>294</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>7S3230</b> Future Cost: <b>0</b> Estimate Total: <b>1,474</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Benton</b>	<b>Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.75 miles W/O Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles S/O Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832 and A3020, and culverts P0723 and N0236</b>				Engineering:	0	32	42	90	0	0
Route:	<b>CST MAIN ST</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3369</b>					Construction:	0	0	0	686	0	0
Length:	<b>0.15</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>681</b>	State:	<b>169</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:				<b>0</b>	Estimate Total:	<b>850</b>				
County:	<b>Cedar</b>	<b>Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.</b>				Engineering:	0	2	19	109	0	0
Route:	<b>MO 245</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3301</b>					Construction:	0	0	0	1,156	0	0
Length:	<b>16.83</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,030</b>	State:	<b>256</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:				<b>0</b>	Estimate Total:	<b>1,286</b>				
County:	<b>Cedar</b>	<b>Bridge replacement and roadway realignment over Cedar Creek. Project involves bridge H0623.</b>				Engineering:	371	660	0	0	0	0
Route:	<b>MO 32</b>					R/W:	48	0	0	0	0	0
Job No.:	<b>7P0677</b>					Construction:	0	3,382	0	0	0	0
Length:	<b>0.98</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,234</b>	State:	<b>808</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 19</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:				<b>0</b>	Estimate Total:	<b>4,461</b>				
County:	<b>Cedar</b>	<b>Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.</b>				Engineering:	2	78	38	0	0	0
Route:	<b>MO 82</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3214</b>					Construction:	0	0	2,797	0	0	0
Length:	<b>38.75</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,331</b>	State:	<b>582</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 19</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	7S3221, 7S3180, 7S3241				Future Cost:	<b>0</b>	Estimate Total:	<b>2,915</b>			
County:	<b>Cedar</b>	<b>Upgrade sidewalks to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$440,000 Statewide Transportation Alternatives funds.</b>				Engineering:	2	109	97	0	0	0
Route:	<b>MO 82</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>7P3246</b>					Construction:	0	0	577	0	0	0
Length:	<b>1.35</b>	MPO:	<b>N</b>			FFOS:	0	0	440	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>629</b>	State:	<b>156</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:				<b>0</b>	Estimate Total:	<b>787</b>				

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Christian</b>	<b>Pavement resurfacing from 0.4 mile north of Finley Creek to Reeds Spring Junction and on Rte. 13 from Reeds Spring Junction to Table Rock Lake. Add turn lane at Route 160 north junction and acceleration lane at Business 13 north junction near Branson West.</b>					Engineering:	172	552	0	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3133</b>						Construction:	0	5,595	0	0	0	
Length: <b>29.38</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,917</b>		State: <b>1,230</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>8P3051D</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>6,319</b>								
County: <b>Christian</b>	<b>Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Container funds.</b>					Engineering:	2	528	32	1,056	0	0
Route: <b>US 65</b>						R/W:	0	0	103	0	0	0
Job No.: <b>7P3210</b>						Construction:	0	0	0	10,318	0	0
Length: <b>16.18</b>	MPO: <b>N</b>					FFOS:	0	0	0	1,853	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>9,629</b>		State: <b>2,408</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>8P3051D</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>12,039</b>								
County: <b>Christian</b>	<b>Pavement resurfacing from 1.0 mile south of Rte. F to 0.4 mile north of Rte. EE.</b>					Engineering:	0	2	13	87	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3235</b>						Construction:	0	0	0	936	0	0
Length: <b>2.81</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>831</b>		State: <b>207</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>8P3051D</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,038</b>								
County: <b>Christian</b>	<b>High friction surface treatment to curves at Saddlebrooke.</b>					Engineering:	0	23	2	34	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3352</b>						Construction:	0	0	0	245	0	0
Length: <b>0.53</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>274</b>		State: <b>30</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>8P3051D</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>304</b>								
County: <b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.</b>					Engineering:	78	2	129	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2228C</b>						Construction:	0	0	1,117	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,000</b>		State: <b>248</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>7P3195</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,326</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.</b>	Engineering:	98	86	104	0	0	0
Route: <b>US 160</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3195</b>		Construction:	0	0	770	0	0	0
Length: <b>0.07</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>769</b> State: <b>191</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 7P2228C</b>	Future Cost: <b>0</b> Estimate Total: <b>1,058</b>							
County: <b>Dade</b>	<b>Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.</b>	Engineering:	2	10	72	0	0	0
Route: <b>MO 215</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3267</b>		Construction:	0	0	736	0	0	0
Length: <b>9.65</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>655</b> State: <b>163</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 7S3220, 7S3222</b>	Future Cost: <b>0</b> Estimate Total: <b>820</b>							
County: <b>Dade</b>	<b>Pavement resurfacing from Rte. Y to Rte. 160.</b>	Engineering:	2	9	66	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3222</b>		Construction:	0	0	677	0	0	0
Length: <b>9.19</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>602</b> State: <b>150</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 7S3220, 7S3267</b>	Future Cost: <b>0</b> Estimate Total: <b>754</b>							
County: <b>Greene</b>	<b>Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge K0162.</b>	Engineering:	0	2	66	61	0	0
Route: <b>MO 266</b>		R/W:	0	0	2	0	0	0
Job No.: <b>7P3190G</b>		Construction:	0	0	0	919	0	0
Length: <b>0.04</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>841</b> State: <b>209</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,050</b>							
County: <b>Greene</b>	<b>Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.</b>	Engineering:	2	438	600	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7I3201</b>		Construction:	0	0	6,280	0	0	0
Length: <b>9.23</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,586</b> State: <b>732</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With: 8I3120</b>	Future Cost: <b>0</b> Estimate Total: <b>7,320</b>							

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# 2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Greene	Pavement resurfacing from Rte. 125 to Rte. VV in Rogersville.				Engineering:	2	2	2	21	146	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P3271					Construction:	0	0	0	0	1,607	0
Length:	3.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,424	State:	354	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,780							
County:	Greene	Pavement improvements from Pomme de Terre River to Rte. KK.				Engineering:	5	1	1	5	1	175
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P2212D					Construction:	0	0	0	0	0	2,846
Length:	5.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,424	State:	605	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,034							
County:	Greene	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.				Engineering:	0	2	10	74	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	7S3189I					Construction:	0	0	0	809	0	0
Length:	12.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	717	State:	178	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	895							
County:	Greene	Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County.				Engineering:	2	7	32	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	7S3219					Construction:	0	0	314	0	0	0
Length:	4.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	283	State:	70	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3218, 7S3217	Future Cost:	0	Estimate Total:	355							
County:	Greene	Pavement resurfacing from Rte. T to Farm Road 97.				Engineering:	1	8	23	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	7S3287					Construction:	0	0	217	0	0	0
Length:	2.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	199	State:	49	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 8S3124	Future Cost:	0	Estimate Total:	249							

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Greene</b>	<b>Upgrade sidewalk to comply with the ADA Transition Plan from Main Street to south of Washington Street, on Rte. 160 from Chandler Avenue to Rtes. F/V, and on Rte. V from north of College Street to Rte. 160 in Ash Grove. \$145,000 Statewide Trans. Alts. funds.</b>					Engineering:	26	96	0	0	0	0
Route: <b>RT F</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3137</b>						Construction:	0	242	0	0	0	0
Length: <b>0.52</b>	MPO: <b>N</b>					FFOS:	0	145	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>273</b> State: <b>67</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>366</b>										
County: <b>Greene</b>	<b>Bridge replacement over Pickerel Creek. Project involves bridge N0128.</b>					Engineering:	51	157	0	0	0	0
Route: <b>RT TT</b>						R/W:	2	0	0	0	0	0
Job No.: <b>7S3168</b>						Construction:	0	964	0	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>897</b> State: <b>224</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 19</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,174</b>										
County: <b>Greene</b>	<b>Pavement resurfacing and guardrail improvements from beginning of state maintenance to Farm Road 60 and on Rte. F from Rte. 160 to Rte. 266. Project involves bridge K0646.</b>					Engineering:	87	106	0	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3141</b>						Construction:	0	1,061	0	0	0	0
Length: <b>15.37</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>934</b> State: <b>233</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b>8S3083</b>	Future Cost: <b>0</b> Estimate Total: <b>1,254</b>										
County: <b>Henry</b>	<b>Payment to Clinton for road relinquishment from Sedalia Street to Rte. 13.</b>					Engineering:	70	5	0	0	0	0
Route: <b>BU 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3347</b>						Construction:	0	743	0	0	0	0
Length: <b>3.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>0</b> State: <b>748</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>818</b>										
County: <b>Henry</b>	<b>Bridge rehabilitation over Grand River. Project involves bridge A4165.</b>					Engineering:	30	292	380	0	0	0
Route: <b>MO 18</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S2276</b>						Construction:	0	0	2,841	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					Fed: <b>2,811</b> State: <b>702</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,543</b>										

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Henry	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.				Engineering:	2	34	180	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	7P3255					Construction:	0	0	1,870	0	0	0
Length:	13.92	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,667	State:	417	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	2,086					
County:	Henry	Pavement preservation treatment at various locations in Benton, Christian, Taney, Dade, Dallas, Henry, Hickory and Stone counties.				Engineering:	0	199	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	7S3377					Construction:	0	2,244	0	0	0	0
Length:	122.57	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,954	State:	489	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	2,443					
County:	Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.				Engineering:	1	1	16	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	7S3229					Construction:	0	0	142	0	0	0
Length:	2.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	128	State:	31	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	7S3227, 7S3228			Future Cost:	0	Estimate Total:	160				
County:	Henry	Relocate intersection, widen roadway, and add new roadway from Rte. 13 to Rte. 52 in Clinton. \$1,408,469 Cost Share, \$285,469 Clinton, \$500,000 MTFC, \$750,000 CDBG. Design by Clinton.				Engineering:	3	404	0	0	0	0
Route:	Gaines Dr.					R/W:	0	70	0	0	0	0
Job No.:	7S3345					Construction:	0	2,874	0	0	0	0
Length:	1.05	MPO: N				FFOS:	0	2,944	0	0	0	0
Fund Cat:	Flexible & Other		AC-State:	2,678	State:	384	Local:	286				
Sec Cat:	Regional	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	3,351					
County:	Henry	Pavement resurfacing from Rte. 7 to Rte. 52.				Engineering:	2	18	113	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	7S3228					Construction:	0	0	1,168	0	0	0
Length:	17.19	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,039	State:	260	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	7S3227, 7S3229			Future Cost:	0	Estimate Total:	1,301				

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# 2019-2023 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Henry</b>	<b>Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Graham Street to 2nd Street in Urich. \$187,000 Statewide Transportation Alternatives funds.</b>				Engineering:	2	55	63	0	0	0
Route:	<b>RT K</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>7S3251</b>					Construction:	0	0	296	0	0	0
Length:	<b>0.48</b>	MPO:	<b>N</b>			FFOS:	0	0	187	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>334</b>	State:	<b>82</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:				<b>0</b>	Estimate Total:	<b>418</b>				
County:	<b>Hickory</b>	<b>Bridge painting and repairs over Lake Pomme de Terre. Project involves bridge A0894.</b>				Engineering:	0	40	40	92	0	0
Route:	<b>MO 64</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3359</b>					Construction:	0	0	0	909	0	0
Length:	<b>0.33</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>865</b>	State:	<b>216</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:				<b>0</b>	Estimate Total:	<b>1,081</b>				
County:	<b>Jasper</b>	<b>Pavement resurfacing from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.</b>				Engineering:	2	100	57	196	0	0
Route:	<b>MO 171</b>					R/W:	0	0	52	0	0	0
Job No.:	<b>7P3262</b>					Construction:	0	0	0	3,845	0	0
Length:	<b>14.53</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	95	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,401</b>	State:	<b>849</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	<b>01HA-18</b>	Let With:	<b>7S2230, 7P3263, 7P3268</b>		Future Cost:		<b>0</b>	Estimate Total:	<b>4,252</b>			
County:	<b>Jasper</b>	<b>Pavement resurfacing from 0.6 mile west of Rte. 43 in Airport Drive to east of Centennial Avenue in Webb City.</b>				Engineering:	2	2	26	165	0	0
Route:	<b>MO 171</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3263</b>					Construction:	0	0	0	1,714	0	0
Length:	<b>3.70</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,526</b>	State:	<b>381</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	<b>02HS-18</b>	Let With:	<b>7S2230, 7P3262, 7P3268</b>		Future Cost:		<b>0</b>	Estimate Total:	<b>1,909</b>			
County:	<b>Jasper</b>	<b>Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.</b>				Engineering:	2	2	51	285	0	0
Route:	<b>MO 171</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3268</b>					Construction:	0	0	0	3,066	0	0
Length:	<b>7.73</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,724</b>	State:	<b>680</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	<b>03HS-18</b>	Let With:	<b>7S2230, 7P3262, 7P3263</b>		Future Cost:		<b>0</b>	Estimate Total:	<b>3,406</b>			

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023		
County:	Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Oak Road to Main Street in Asbury.				Engineering:	2	2	12	18	0	0	
Route:	MO 171					R/W:	0	0	2	0	0	0	
Job No.:	7P3282					Construction:	0	0	0	103	0	0	
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	111	State:	26	Local:	0						
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	139								
County:	Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.				Engineering:	2	2	152	175	0	0	
Route:	MO 171					R/W:	0	0	2	0	0	0	
Job No.:	7P3283					Construction:	0	0	0	868	0	0	
Length:	0.87	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	960	State:	239	Local:	0						
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0	
TIP #:	04HS-18	Let With:	Future Cost:	0	Estimate Total:	1,201							
County:	Jasper	Pavement resurfacing from Rte. 171 in Carterville to 20th Street in Joplin.				Engineering:	126	255	0	0	0	0	
Route:	MO 249					R/W:	0	0	0	0	0	0	
Job No.:	7P3139					Construction:	0	2,171	0	0	0	0	
Length:	5.16	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,941	State:	485	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0	
TIP #:	03HS-17	Let With:	7S3117, 7S3116	Future Cost:	0	Estimate Total:	2,552						
County:	Jasper	Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (Zora Street) near Joplin.				Engineering:	0	61	0	0	0	0	
Route:	MO 249					R/W:	0	0	0	0	0	0	
Job No.:	7P3355					Construction:	0	575	0	0	0	0	
Length:	2.31	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	636	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	636								
County:	Jasper	Bridge replacement over Center Creek. Project involves bridge L0580.				Engineering:	147	256	0	0	0	0	
Route:	MO 37					R/W:	0	2	0	0	0	0	
Job No.:	7P3157					Construction:	0	1,705	0	0	0	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,571	State:	392	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,110								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Jasper	Bridge rehabilitation on northbound bridge over MNA Railroad and northbound and southbound bridges over Opossum Creek. Project involves bridges A3400 and A3403.				Engineering:	2	16	15	55	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713254					Construction:	0	0	0	571	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	591	State:	66	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	659							
County:	Jasper	Bridge rehabilitation over Coon Creek. Project involves bridge A3401.				Engineering:	2	25	25	50	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713256					Construction:	0	0	0	571	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	603	State:	68	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	673							
County:	Jasper	Rebuild concrete pavement at I-44 and pavement repairs on the southbound lanes at various locations from I-44 to south of Iris Road.				Engineering:	0	50	50	664	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713361					Construction:	0	0	0	6,755	0	0
Length:	2.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,766	State:	753	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,519							
County:	Jasper	Pavement resurfacing on Madison Avenue/Range Line Road from 10th Street in Webb City to 46th Street in Leawood.				Engineering:	182	236	0	0	0	0
Route:	LP 49					R/W:	0	0	0	0	0	0
Job No.:	7S3116					Construction:	0	2,382	0	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,095	State:	523	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	05HS-17	Let With:	7S3117, 7P3139	Future Cost:	0	Estimate Total:	2,800					
County:	Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from 10th Street in Webb City to 46th Street in Leawood. \$423,000 Statewide Transportation Alternatives funds.				Engineering:	140	224	0	0	0	0
Route:	LP 49					R/W:	0	2	0	0	0	0
Job No.:	7S3164					Construction:	0	1,370	0	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	423	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,277	State:	319	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	05PED-17	Let With:		Future Cost:	0	Estimate Total:	1,736					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Jasper	Bridge rehabilitation and add sidewalk on Range Line Road over KCS Railroad. Project involves bridge L0833.				Engineering:	5	10	279	212	629	0
Route:	LP 49					R/W:	0	0	0	2	0	0
Job No.:	7S3285					Construction:	0	0	0	0	4,799	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	4,745	State:	1,186	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	14HS-18	Let With:			Future Cost:	0	Estimate Total:	5,936				
County:	Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$1,105,471 Carthage.				Engineering:	179	5	177	0	0	0
Route:	MO 571					R/W:	0	232	0	0	0	0
Job No.:	7P3187I					Construction:	0	0	1,649	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	1,105	0	0	0
Fund Cat:	Flexible & Other			Fed:	917	State:	41	Local:	1,105			
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety							
TIP #:	Let With: 7S3269, 7S3284				Future Cost:	0	Estimate Total:	2,242				
County:	Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.				Engineering:	2	6	40	0	0	0
Route:	MO 571					R/W:	0	0	0	0	0	0
Job No.:	7S3269					Construction:	0	0	396	0	0	0
Length:	2.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	354	State:	88	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7S3284, 7P3187I				Future Cost:	0	Estimate Total:	444				
County:	Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$494,000 Statewide Transportation Alternatives funds.				Engineering:	2	121	138	0	0	0
Route:	MO 571					R/W:	0	2	0	0	0	0
Job No.:	7S3284					Construction:	0	0	659	0	0	0
Length:	1.06	MPO:	N			FFOS:	0	0	494	0	0	0
Fund Cat:	Taking Care Of System			Fed:	737	State:	183	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 7S3269, 7P3187I				Future Cost:	0	Estimate Total:	922				
County:	Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.				Engineering:	4	2	98	62	168	0
Route:	MO 96					R/W:	0	0	0	2	0	0
Job No.:	7S3171					Construction:	0	0	0	0	1,811	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,716	State:	427	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	15HS-18	Let With:			Future Cost:	0	Estimate Total:	2,147				

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Jasper	Bridge replacement over Center Creek. Project involves bridge T0425.	Engineering: 432	449	0	0	0	0
Route: RT D		R/W: 0	65	0	0	0	0
Job No.: 7S0518		Construction: 0	3,113	0	0	0	0
Length: 0.11	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,902 State: 725 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: 05HS-18	Let With: Future Cost: 0 Estimate Total: 4,059						
County: Jasper	Add intersection turn lanes, add sidewalk and upgrade signals on 32nd Street at Indiana Avenue in Joplin. \$293,508 Joplin and \$34,224 Joplin STBG funds.	Engineering: 71	72	0	0	0	0
Route: RT FF		R/W: 0	50	0	0	0	0
Job No.: 7P3187B		Construction: 0	669	0	0	0	0
Length: 0.14	MPO: Y	FFOS: 0	328	0	0	0	0
Fund Cat: Flexible & Other	Fed: 473 State: 24 Local: 294	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: 10HS-18	Let With: 7P3065, 7P3187C, 7S3131 Future Cost: 0 Estimate Total: 862						
County: Jasper	Add intersection turn lanes, add sidewalk and upgrade signals on 32nd Street at Connecticut Avenue in Joplin. \$553,645 Joplin.	Engineering: 2	116	0	0	0	0
Route: RT FF		R/W: 0	483	0	0	0	0
Job No.: 7P3187C		Construction: 0	665	0	0	0	0
Length: 0.22	MPO: Y	FFOS: 0	554	0	0	0	0
Fund Cat: Flexible & Other	Fed: 590 State: 120 Local: 554	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: 16HS-18	Let With: 7P3187B, 7P3065, 7S3131 Future Cost: 0 Estimate Total: 1,266						
County: Jasper	Pavement resurfacing on E. 32nd Street from Rte. 43 (Main Street) to I-49.	Engineering: 99	126	0	0	0	0
Route: RT FF		R/W: 0	0	0	0	0	0
Job No.: 7S3131		Construction: 0	1,260	0	0	0	0
Length: 4.69	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,109 State: 277 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: 11HS-17	Let With: 7P3187B, 7P3065, 7P3187C Future Cost: 0 Estimate Total: 1,485						
County: Jasper	Pavement resurfacing from Rte. 171 to I-49.	Engineering: 2	15	97	0	0	0
Route: RT H		R/W: 0	0	0	0	0	0
Job No.: 7S3224		Construction: 0	0	1,110	0	0	0
Length: 18.86	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 978 State: 244 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: 7S3225, 7S3226, 7S3231	Let With: Future Cost: 0 Estimate Total: 1,224						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.				Engineering:	2	36	42	0	0	0
Route:	RT H					R/W:	0	2	0	0	0	0
Job No.:	7S3247					Construction:	0	0	192	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	219	State:	53	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	274							
County:	Jasper	Pavement resurfacing from Rte. 43 to I-49 in Carytown.				Engineering:	2	7	61	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	7S3225					Construction:	0	0	614	0	0	0
Length:	9.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	545	State:	137	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3224, 7S3226, 7S3231	Future Cost:	0	Estimate Total:	684							
County:	Jasper	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.				Engineering:	1	21	30	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	7S3226					Construction:	0	0	142	0	0	0
Length:	1.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	155	State:	38	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	06HS-18	Let With: 7S3225, 7S3224, 7S3231	Future Cost:	0	Estimate Total:	194						
County:	Jasper	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from 3rd Street to Grant Street in Oronogo.				Engineering:	2	67	75	0	0	0
Route:	RT MM					R/W:	0	2	0	0	0	0
Job No.:	7S3253					Construction:	0	0	357	0	0	0
Length:	0.38	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	402	State:	99	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	07HS-18	Let With:	Future Cost:	0	Estimate Total:	503						
County:	Jasper	Pavement resurfacing and add shoulders from Rte. D in Alba to Rte. 96.				Engineering:	0	2	16	21	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	7S3189J					Construction:	0	0	0	289	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	263	State:	65	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	328							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Jasper	Upgrade sidewalk to comply with ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.				Engineering:	0	30	41	74	0	0
Route:	RT O					R/W:	0	0	2	0	0	0
Job No.:	7S3250					Construction:	0	0	0	383	0	0
Length:	0.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	425	State:	105	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	530							
County:	Jasper	Bridge rehabilitation over Spring River. Project involves bridge A1963.				Engineering:	4	124	191	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	7S3172					Construction:	0	0	1,671	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,589	State:	397	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,990							
County:	Johnson	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.				Engineering:	2	11	77	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7S3227					Construction:	0	0	785	0	0	0
Length:	11.48	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	699	State:	174	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3229, 7S3228	Future Cost:	0	Estimate Total:	875							
County:	Lawrence	Preventive maintenance on bridge over I-44. Project involves bridge R0198.				Engineering:	4	1	1	1	6	11
Route:	CRD 1100					R/W:	0	0	0	0	0	0
Job No.:	7P2229E					Construction:	0	0	0	0	0	72
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	83	State:	9	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	96							
County:	Lawrence	Pavement resurfacing from I-44 at Rte. H to I-44 at Rte. 265 in Mount Vernon.				Engineering:	11	77	0	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	7S3273					Construction:	0	741	0	0	0	0
Length:	2.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	654	State:	164	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	829							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>McDonald</b>	<b>Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.</b>				Engineering:	0	9	0	0	0	0
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>013005Y</b>					Construction:	0	60	0	0	0	0
Length:	<b>10.74</b>	MPO:	<b>Y</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>62</b>	State:	<b>7</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>69</b>						
County:	<b>McDonald</b>	<b>Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.</b>				Engineering:	0	10	35	236	0	0
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>713358</b>					Construction:	0	0	0	2,526	0	0
Length:	<b>4.09</b>	MPO:	<b>Y</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,526</b>		State:	<b>281</b>	Local:	<b>0</b>				
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>2,807</b>						
County:	<b>McDonald</b>	<b>Pavement resurfacing from Goodin Hollow Road to Arkansas State line.</b>				Engineering:	0	2	85	445	0	0
Route:	<b>US 71</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3260</b>					Construction:	0	0	0	4,797	0	0
Length:	<b>9.34</b>	MPO:	<b>Y</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>4,264</b>		State:	<b>1,065</b>	Local:	<b>0</b>				
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>5,329</b>						
County:	<b>McDonald</b>	<b>Pavement resurfacing and add shoulders and rumblestrips from Rte. 43 in Southwest City to Rte. 37 near Washburn.</b>				Engineering:	0	10	39	191	0	0
Route:	<b>MO 90</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3292</b>					Construction:	0	0	0	2,823	0	0
Length:	<b>46.54</b>	MPO:	<b>Y</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,450</b>		State:	<b>613</b>	Local:	<b>0</b>				
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>3,063</b>						
County:	<b>McDonald</b>	<b>Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$49,000 District Operations funds.</b>				Engineering:	0	12	0	0	0	0
Route:	<b>RT B</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>7S3364</b>					Construction:	0	47	0	0	0	0
Length:	<b>0.50</b>	MPO:	<b>N</b>		FFOS:	0	49	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>50</b>		State:	<b>11</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 18</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>61</b>						

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# 2019-2023 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge	Engineering:	0	50	63	171	0	0	0	0	
Route: RT EE	H0792.	R/W:	0	0	2	0	0	0	0	0	
Job No.: 7P3190F		Construction:	0	0	0	1,548	0	0	0	0	
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,468 State: 366 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,834										
County: McDonald	New Missouri-Arkansas I-49 connection from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. Amendment 3 new major project.	Engineering:	10,705	2	2	2	2,764	0	0	0	
Route: Future I-49		R/W:	4,610	0	0	0	0	0	0	0	
Job No.: 7P0601		Construction:	0	0	0	0	20,147	0	0	0	
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Amendment 3	Fed: 18,335 State: 4,582 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: 7P0601	Let With: Future Cost: 25,001 - 50,000 Estimate Total: 38,232										
County: McDonald	Demolition of structures on future roadway alignment between end of I-49 and Arkansas State line.	Engineering:	0	6	0	0	0	0	0	0	
Route: Future I-49		R/W:	0	0	0	0	0	0	0	0	
Job No.: 7P3376		Construction:	0	218	0	0	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Flexible & Other	AC-State: 179 State: 45 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 224										
County: McDonald	Repair slides 0.4 mile east of Blankenship Road near Noel. \$44,000 District Operating funds.	Engineering:	0	9	0	0	0	0	0	0	
Route: RT H		R/W:	0	0	0	0	0	0	0	0	
Job No.: 7S3364B		Construction:	0	44	0	0	0	0	0	0	
Length: 0.02	MPO: N	FFOS:	0	44	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 42 State: 11 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 53										
County: McDonald	Bridge replacement over Pine Creek. Project involves bridge R0251.	Engineering:	80	76	0	0	0	0	0	0	
Route: RT KK		R/W:	0	2	0	0	0	0	0	0	
Job No.: 7S3158		Construction:	0	672	0	0	0	0	0	0	
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 602 State: 148 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP										
TIP #: Let With: 7S3159	Future Cost: 0 Estimate Total: 830										

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: McDonald	Bridge rehabilitation over Star Hollow Creek. Project involves bridge N0897.	Engineering: 46	65	0	0	0	0
Route: RT U		R/W: 0	0	0	0	0	0
Job No.: 7S3159		Construction: 0	386	0	0	0	0
Length: 0.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 361 State: 90 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7S3158	Future Cost: 0 Estimate Total: 497						
County: Newton	Add intersection turn lanes and sidewalk on Hearnese Boulevard at 32nd Street in Joplin.	Engineering: 2	26	0	0	0	0
Route: MO 43	\$221,769 Joplin STBG and \$55,442 Joplin.	R/W: 0	86	0	0	0	0
Job No.: 7P3065		Construction: 0	494	0	0	0	0
Length: 0.14	MPO: Y	FFOS: 0	277	0	0	0	0
Fund Cat: Flexible & Other	Fed: 485 State: 66 Local: 55	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: 17HS-18	Let With: 7P3187B, 7P3187C, 7S3131 Future Cost: 0 Estimate Total: 608						
County: Newton	Job Order Contracting for pavement repair from Oklahoma State line to Rte. 360 in Greene County.	Engineering: 0	19	0	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 0I3005N		Construction: 0	200	0	0	0	0
Length: 69.11	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 197 State: 22 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 219						
County: Newton	Pavement resurfacing from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie.	Engineering: 317	1,124	0	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 7I3084		Construction: 0	9,556	0	0	0	0
Length: 18.73	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,611 State: 1,069 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #: 0IHS-16	Let With: Future Cost: 0 Estimate Total: 10,997						
County: Newton	Bridge improvements at various locations from 0.9 mile east of Loop 49 (Range Line Road) in Joplin to Rte. Z in Halltown. Potential Design/Build project.	Engineering: 0	2,093	0	0	0	0
Route: IS 44		R/W: 0	50	0	0	0	0
Job No.: 7I3357		Construction: 0	32,316	0	0	0	0
Length: 49.10	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 31,012 State: 3,447 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 34,459						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: <b>Newton</b>	<b>Pavement resurfacing on Range Line Road from 46th Street in Leawood to I-49. Project involves bridges K0764 and K0765.</b>	Engineering:	92	90	0	0	0
Route: <b>LP 49</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3117</b>		Construction:	0	1,201	0	0	0
Length: <b>6.37</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,033</b> State: <b>258</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>25HS-17</b>	Let With: <b>7P3139, 7S3116</b> Future Cost: <b>0</b> Estimate Total: <b>1,383</b>						
County: <b>Newton</b>	<b>Bridge replacement over Lost Creek 0.25 mile south of Racine. Project involves bridge Y0395.</b>	Engineering:	0	50	60	0	0
Route: <b>RT CC</b>		R/W:	0	2	0	0	0
Job No.: <b>7P3190B</b>		Construction:	0	0	441	0	0
Length: <b>0.20</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>443</b> State: <b>110</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>553</b>						
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 86 in Racine to Rte. 60.</b>	Engineering:	2	2	26	0	0
Route: <b>RT CC</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3231</b>		Construction:	0	0	242	0	0
Length: <b>4.58</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>217</b> State: <b>53</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b></b>	Let With: <b>7S3225, 7S3224, 7S3226</b> Future Cost: <b>0</b> Estimate Total: <b>272</b>						
County: <b>Newton</b>	<b>Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.</b>	Engineering:	0	10	60	70	170
Route: <b>RT E</b>		R/W:	0	0	0	0	0
Job No.: <b>7P3191B</b>		Construction:	0	0	0	0	1,337
Length: <b>0.26</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,318</b> State: <b>329</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,647</b>						
County: <b>Polk</b>	<b>Bridge replacement over Barren Creek 1.25 miles south of Fair Play. Project involves bridge L0198.</b>	Engineering:	1	100	153	74	0
Route: <b>MO 123</b>		R/W:	0	0	5	0	0
Job No.: <b>7S3205</b>		Construction:	0	0	0	648	0
Length: <b>0.03</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>784</b> State: <b>196</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>981</b>						

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 east intersection.	Engineering:	2	15	99	0	0	0
Route: MO 123		R/W:	0	0	0	0	0	0
Job No.: 7S3220		Construction:	0	0	1,022	0	0	0
Length: 12.18	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 910 State: 226 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3222, 7S3267	Future Cost: 0 Estimate Total: 1,138							
County: Polk	Bridge rehabilitation over North Dry Sac River 2.0 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.	Engineering:	0	141	120	0	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 7P3190E		Construction:	0	0	836	0	0	0
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 878 State: 219 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,097							
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.	Engineering:	0	2	37	209	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 7P3277		Construction:	0	0	0	2,231	0	0
Length: 6.87	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,985 State: 494 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7P3276	Future Cost: 0 Estimate Total: 2,479							
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.	Engineering:	0	2	2	7	69	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 7P3278		Construction:	0	0	0	0	741	0
Length: 2.98	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 659 State: 162 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7S3280, 7S3279	Future Cost: 0 Estimate Total: 821							
County: Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.	Engineering:	0	2	2	6	65	0
Route: MO 83		R/W:	0	0	0	0	0	0
Job No.: 7S3279		Construction:	0	0	0	0	696	0
Length: 2.80	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 618 State: 153 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7S3280, 7P3278	Future Cost: 0 Estimate Total: 771							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Polk	Pavement resurfacing from Rte. 32 to Rte. WW.	Engineering:	4	2	39	218	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 7S3181		Construction:	0	0	0	2,293	0	0
Length: 20.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,042 State: 510 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With: 8S3092, 7S3215	Future Cost: 0 Estimate Total: 2,556							
County: Polk	Upgrade sidewalk to comply with the ADA Transition Plan on Main Street in Pleasant Hope. \$95,000 Statewide Transportation Alternatives funds.	Engineering:	3	19	28	0	0	0
Route: RT H		R/W:	0	2	0	0	0	0
Job No.: 7S3184		Construction:	0	0	125	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	95	0	0	0
Fund Cat: Taking Care Of System	Fed: 140 State: 34 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 177							
County: Polk	Culvert rehabilitation over Ingalls Creek 0.2 mile south of Rte. AC; on Rte. J over Brush Creek 0.8 mile north of Rte. 32; and on Rte. Z over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culverts P0720, W0003 and W0507.	Engineering:	0	20	22	41	0	0
Route: RT HH		R/W:	0	0	2	0	0	0
Job No.: 7S3368		Construction:	0	0	0	260	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 276 State: 69 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 345							
County: Polk	Pavement resurfacing from Rte. 13 to Rte. H.	Engineering:	2	2	5	51	0	0
Route: RT KK		R/W:	0	0	0	0	0	0
Job No.: 7S3215		Construction:	0	0	0	534	0	0
Length: 6.82	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 474 State: 118 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With: 8S3092, 7S3181	Future Cost: 0 Estimate Total: 594							
County: Polk	Bridge rehabilitation over Pomme de Terre River. Project involves bridge R0207.	Engineering:	162	411	0	0	0	0
Route: RT PP		R/W:	0	2	0	0	0	0
Job No.: 7S3169		Construction:	0	1,670	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,667 State: 416 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,245							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	3	1	1	1	1	48
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3034B					Construction:	0	0	0	0	0	886
Length:	1.27	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	752	State: 186	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	941					
County:	St. Clair	Pavement resurfacing, add shoulders and add rumblestrips from 0.5 mile north of Rte. UU in St. Clair County to 0.1 mile south of 565th Road in Polk County.				Engineering:	0	2	155	795	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3276					Construction:	0	0	0	8,586	0	0
Length:	34.59	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	7,631	State: 1,907	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3277	Future Cost:			0	Estimate Total:	9,538					
County:	St. Clair	Pavement resurfacing and guardrail improvements from Rte. 52 to Rte. 13.				Engineering:	144	80	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3183					Construction:	0	1,018	0	0	0	0
Length:	16.94	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	878	State: 220	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:	11HS-12	Let With: 7P3130	Future Cost:			0	Estimate Total:	1,242				
County:	St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.				Engineering:	2	233	279	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	7S3202					Construction:	0	0	2,076	0	0	0
Length:	0.36	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,071	State: 517	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	2,590					
County:	St. Clair	Pavement resurfacing from Rte. B to Rte. 82.				Engineering:	2	12	84	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3241					Construction:	0	0	859	0	0	0
Length:	12.69	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	765	State: 190	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 7S3221, 7S3180, 7P3214	Future Cost:			0	Estimate Total:	957					

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Clair	Pavement resurfacing and guardrail improvements from Bus. 13 to Rte. V.				Engineering:	4	6	54	0	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	7S3180					Construction:	0	0	440	0	0	0
Length:	4.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	401	State:	99	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3221, 7P3214, 7S3241	Future Cost:	0	Estimate Total:	504							
County:	St. Clair	Upgrade sidewalk to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.				Engineering:	4	57	61	0	0	0
Route:	RT WW					R/W:	0	2	0	0	0	0
Job No.:	7S3182					Construction:	0	0	286	0	0	0
Length:	1.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	326	State:	80	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	410							
County:	St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3882.				Engineering:	2	102	124	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	7S3203					Construction:	0	0	912	0	0	0
Length:	0.34	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	912	State:	226	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,140							
County:	Stone	Urgent ditch repairs at various locations from Stoneridge Center Road to south of James River Road. ER eligible due to Spring 2017 flood event.				Engineering:	0	6	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3374					Construction:	0	31	0	0	0	0
Length:	0.18	MPO:	N			FFOS:	0	25	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	29	State:	8	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	37							
County:	Stone	Upgrade signals at Kisse Avenue in Kimberling City.				Engineering:	12	2	2	42	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2391					Construction:	0	0	0	192	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	191	State:	47	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	250							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Stone	Bridge replacement over Railey Creek. Project involves bridge G0447.	Engineering: 140	252	0	0	0	0
Route: MO 248		R/W: 0	2	0	0	0	0
Job No.: 7P3289		Construction: 0	1,251	0	0	0	0
Length: 0.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,205 State: 300 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P2228B	Future Cost: 0 Estimate Total: 1,645						
County: Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. Project involves bridge T1016.	Engineering: 0	12	13	14	0	0
Route: MO 265		R/W: 0	0	2	0	0	0
Job No.: 7P3190I		Construction: 0	0	0	104	0	0
Length: 0.02	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 145 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 145						
County: Stone	Bridge rehabilitation over Table Rock Lake near Cape Fair. Project involves bridge A0588.	Engineering: 186	524	0	0	0	0
Route: MO 76		R/W: 0	5	0	0	0	0
Job No.: 7P2228B		Construction: 0	2,663	0	0	0	0
Length: 0.12	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,554 State: 638 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3289	Future Cost: 0 Estimate Total: 3,378						
County: Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.	Engineering: 0	2	2	23	0	0
Route: MO 76		R/W: 0	0	0	0	0	0
Job No.: 7S3189C		Construction: 0	0	0	238	0	0
Length: 3.97	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 213 State: 52 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 265						
County: Stone	Pavement resurfacing from Bus. 13 in Branson West to Rte. 376 in Branson.	Engineering: 0	2	2	21	139	0
Route: MO 76		R/W: 0	0	0	0	0	0
Job No.: 7S3234		Construction: 0	0	0	0	1,525	0
Length: 6.94	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,353 State: 336 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,689						

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Stone	Pavement resurfacing and add shoulders from beginning of route to Rte. 13 near	Engineering:	0	2	20	25	0	0	0	0	
Route: RT OO	Kimberling City.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 7S3189D		Construction:	0	0	0	347	0	0	0	0	
Length: 2.82	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 316 State: 78 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 394										
County: Stone	Pavement resurfacing, add shoulders and add rumblestrips from beginning of state	Engineering:	2	68	69	0	0	0	0	0	
Route: RT Y	maintenance to Rte. 76.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 7S3216		Construction:	0	0	1,009	0	0	0	0	0	
Length: 8.33	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 917 State: 229 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,148										
County: Taney	Pavement resurfacing from Rte. 160 west junction in Merriam Woods to Rte. 160 east	Engineering:	55	39	0	0	0	0	0	0	
Route: MO 176	junction near Forsyth and on Rte. EE from Rte. 176 west junction to Rte. 176 east	R/W:	0	0	0	0	0	0	0	0	
Job No.: 7P3142	junction in Rockaway Beach.	Construction:	0	546	0	0	0	0	0	0	
Length: 6.16	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 469 State: 116 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 640										
County: Taney	Bridge rehabilitation over southbound Lake Taneycomo between Branson and Hollister.	Engineering:	0	5	85	100	230	0	0	0	
Route: US 65	Project involves bridge A3070.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 7P3190L		Construction:	0	0	0	0	1,805	0	0	0	
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,780 State: 445 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,225										
County: Taney	Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd.	Engineering:	125	90	0	0	0	0	0	0	
Route: MO 76	from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives funds, \$387,000	R/W:	0	0	0	0	0	0	0	0	
Job No.: 8O2373	Southwest District. To be let by Branson.	Construction:	0	800	0	0	0	0	0	0	
Length: 4.74	MPO: N	FFOS:	0	413	0	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 712 State: 178 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 75,001 - 100,000 Estimate Total: 1,015										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Taney</b>	<b>Pavement resurfacing from Rte. 76 east of Kirbyville to end of route.</b>					Engineering:	0	2	2	18	0	0
Route: <b>RT K</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3189F</b>						Construction:	0	0	0	182	0	0
Length: <b>2.71</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>165</b>		State: <b>39</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>204</b>								
County: <b>Taney</b>	<b>Pavement resurfacing from Rte. 76 in Mildred to end of route.</b>					Engineering:	0	2	7	12	0	0
Route: <b>RT MM</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3189E</b>						Construction:	0	0	0	153	0	0
Length: <b>1.15</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>140</b>		State: <b>34</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>174</b>								
County: <b>Taney</b>	<b>Pavement resurfacing from Rte. 265 to end of route.</b>					Engineering:	0	2	2	9	0	0
Route: <b>RT P</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3189H</b>						Construction:	0	0	0	83	0	0
Length: <b>0.88</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>77</b>		State: <b>19</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>96</b>								
County: <b>Taney</b>	<b>Pavement resurfacing from beginning of route to Rte. 76.</b>					Engineering:	0	2	2	18	0	0
Route: <b>RT VV</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3189G</b>						Construction:	0	0	0	173	0	0
Length: <b>2.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>157</b>		State: <b>38</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>195</b>								
County: <b>Various</b>	<b>Safety improvements for wrong way countermeasures at various ramp locations.</b>					Engineering:	2	2	68	0	0	0
Route: <b>I-44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3343</b>						Construction:	0	0	417	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>438</b>		State: <b>49</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>489</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Safety projects at various locations in the rural Southwest District. \$1,615,000 from Statewide Open Container funds.	Engineering:	0	113	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0P3019H		Construction:	0	1,615	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	1,615	0	0	0	0
Fund Cat: Safety	Fed: 1,555 State: 173 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2019 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,728							
County: Various	Upgrade sidewalk to comply with the ADA Transition Plan at various locations in the rural Southwest District. \$1,245,000 from Statewide Transportation Alternatives funds.	Engineering:	0	0	0	0	87	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0S3022H		Construction:	0	0	0	0	1,360	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	1,245	0
Fund Cat: Taking Care Of System	Fed: 1,158 State: 289 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,447							
County: Various	Curve safety improvements at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0X3121H		Construction:	0	0	0	1,375	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 1,237 State: 138 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,375							
County: Various	Upgrade sidewalk to comply with the ADA Transition Plan at various locations in Bates, Dade and Polk counties. \$1,311,000 Statewide Transportation Alternatives funds.	Engineering:	0	100	225	170	0	0
Route: Various		R/W:	0	0	21	0	0	0
Job No.: 7P3370		Construction:	0	0	0	1,881	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	1,311	0	0
Fund Cat: Taking Care Of System	Fed: 1,918 State: 479 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,397							
County: Various	Pavement improvements on minor routes at various locations in the rural Southwest District.	Engineering:	0	1	1	1	40	2
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7S3293		Construction:	0	0	0	0	0	4,592
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,711 State: 926 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,637							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Various	Upgrade sidewalks to comply with ADA Transition Plan at various locations in the rural Southwest District.				Engineering:	0	25	25	100	152	402
Route:	Various					R/W:	0	0	0	0	11	0
Job No.:	7S3367					Construction:	0	0	0	0	0	3,446
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	3,330	State:	831	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,161	Payments:	0	0	0	0	0
County:	Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	16	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	0I3005X					Construction:	0	150	0	0	0	0
Length:	55.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	149	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	166	Payments:	0	0	0	0	0
County:	Vernon	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.				Engineering:	0	89	50	221	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	7I3363					Construction:	0	0	0	1,948	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,076	State:	232	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHFP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,308	Payments:	0	0	0	0	0
County:	Vernon	Pavement resurfacing on Austin Boulevard from Webster Street to I-49; on Loop 49 (Osage Boulevard) from I-49 to Rte. 54 (Austin Boulevard); on Rte. 54 (Centennial Boulevard) from Loop 49 (Austin Boulevard) to north of I-49 in Nevada. \$20,000 Nevada, \$80,000 STBG funds.				Engineering:	29	187	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	7P3132					Construction:	0	1,586	0	0	0	0
Length:	6.44	MPO:	N			FFOS:	0	100	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,419	State:	334	Local:	20				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,802	Payments:	0	0	0	0	0
County:	Vernon	Upgrade sidewalk to comply with the ADA Transition Plan at various locations on Rte. 54 from Perkins Street to Centennial Boulevard and at various locations on Loop 49 from Atlantic Avenue to Barrett Avenue. \$627,000 Statewide Transportation Alternatives funds.				Engineering:	152	1,005	0	0	0	0
Route:	US 54					R/W:	0	2	0	0	0	0
Job No.:	7P3165					Construction:	0	2,485	0	0	0	0
Length:	4.06	MPO:	N			FFOS:	0	627	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,794	State:	698	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	3,644	Payments:	0	0	0	0	0

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# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Vernon	Bridge rehabilitation and upgrade sidewalk to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.				Engineering:	4	2	418	500	0	0
Route:	US 54					R/W:	0	0	2	0	0	0
Job No.:	7P3174					Construction:	0	0	0	3,913	0	0
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,869	State:	966	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,839							
County:	Vernon	Pavement resurfacing from Kansas State line to Webster Street in Nevada.				Engineering:	0	100	247	770	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	7P3281					Construction:	0	0	0	5,502	0	0
Length:	13.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,296	State:	1,323	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,619							
County:	Vernon	Pavement resurfacing from I-49 in Sheldon to Rte. 97.				Engineering:	0	2	18	102	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7S3302					Construction:	0	0	0	1,078	0	0
Length:	15.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	960	State:	240	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,200							
County:	Vernon	Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100.				Engineering:	0	100	72	99	0	0
Route:	RT BB					R/W:	0	0	2	0	0	0
Job No.:	7P3190J					Construction:	0	0	0	734	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	806	State:	201	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,007							
County:	Vernon	Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015.				Engineering:	0	27	40	31	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	7P3190C					Construction:	0	0	0	1,302	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,121	State:	279	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,400							

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# 2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Vernon</b>	<b>Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.</b>					Engineering:	2	4	40	0	0	0
Route: <b>RT HH</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3221</b>						Construction:	0	0	398	0	0	0
Length: <b>6.51</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>353</b>	State: <b>89</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 7S3180, 7P3214, 7S3241</b>	Future Cost: <b>0</b>		Estimate Total: <b>444</b>									
County: <b>Vernon</b>	<b>Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467.</b>					Engineering:	0	100	75	91	0	0
Route: <b>RT K</b>						R/W:	0	0	10	0	0	0
Job No.: <b>7P3190H</b>						Construction:	0	0	0	625	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>721</b>	State: <b>180</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>901</b>									
County: <b>Webster</b>	<b>Job Order Contracting for pavement repair in Webster County.</b>					Engineering:	0	12	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3005P</b>						Construction:	0	100	0	0	0	0
Length: <b>20.80</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>100</b>	State: <b>12</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 19</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>112</b>									
County: <b>Webster</b>	<b>Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves bridge L0684.</b>					Engineering:	3	1	1	1	35	72
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3197</b>						Construction:	0	0	0	0	0	1,119
Length: <b>0.04</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,105</b>	State: <b>124</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHFP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,232</b>									
County: <b>Webster</b>	<b>Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.</b>					Engineering:	177	506	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	510	0	0	0	0
Job No.: <b>8I0445</b>						Construction:	0	11,891	0	0	0	0
Length: <b>0.57</b>	MPO: N					FFOS:	0	12,401	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>5,406</b>	State: <b>101</b>	Local: <b>7,400</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 19</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>13,084</b>									

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# 2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Webster	Pavement resurfacing and safety improvements at various locations from 0.6 mile west of Rte. A to west of Rte. O in Wright County. \$1,038,000 Open Container funds.				Engineering:	2	234	590	0	0	0
Route:	US 60					R/W:	0	27	0	0	0	0
Job No.:	7P3265					Construction:	0	0	6,796	0	0	0
Length:	12.46	MPO:	N			FFOS:	0	0	1,038	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,118	State:	1,529	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,649							
County:	Webster	Pavement resurfacing and safety improvements at various locations from Rte. VV in Rogersville to 0.6 mile west of Rte. A. \$1,000,000 Open Container funds.				Engineering:	2	206	550	0	0	0
Route:	US 60					R/W:	0	24	0	0	0	0
Job No.:	7P3272					Construction:	0	0	6,270	0	0	0
Length:	11.59	MPO:	N			FFOS:	0	0	1,000	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,640	State:	1,410	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,052							
County:	Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection by Marshfield. \$646,892 Marshfield.				Engineering:	3	44	0	0	0	0
Route:	RT CC					R/W:	0	93	0	0	0	0
Job No.:	7P3187H					Construction:	0	1,519	0	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	647	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	996	State:	13	Local:	647					
Sec Cat:	Safety	Awd Date:	Spring 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,659							
County:	Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.				Engineering:	14	30	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	7S3348					Construction:	0	282	0	0	0	0
Length:	2.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	250	State:	62	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	326							
County:	Webster	Pavement resurfacing from Rte. A to Rte. B.				Engineering:	2	13	88	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7S3218					Construction:	0	0	901	0	0	0
Length:	13.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	802	State:	200	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	7S3217, 7S3219	Future Cost:	0	Estimate Total:	1,004						

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Webster	Pavement resurfacing from Rte. 60 to Forrest Brook Lane south of Diggins.	Engineering:	3	24	0	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 7S3240		Construction:	0	166	0	0	0	0
Length: 1.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 152 State: 38 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3146	Future Cost: 0 Estimate Total: 193							
County: Webster	Pavement resurfacing, add shoulders to Rte. OO and pullouts to Rte. C and add	Engineering:	152	193	0	0	0	0
Route: RT OO	rumblestripes on Rte. OO from Rte. B to Rte. 38, on Rte. C from Rte. 38 to Rte. 60 and on	R/W:	0	0	0	0	0	0
Job No.: 7S3146	Rte. BB from Rte. K to Rte. 14 in Douglas County.	Construction:	0	2,133	0	0	0	0
Length: 24.71	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,861 State: 465 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3240	Future Cost: 0 Estimate Total: 2,478							
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.	Engineering:	2	10	74	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 7S3217		Construction:	0	0	763	0	0	0
Length: 11.86	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 678 State: 169 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3218, 7S3219	Future Cost: 0 Estimate Total: 849							

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	0	20,873	4,359	3,259	1,245	0
Total R/W:	4,687	2,048	211	4	11	0
Total Construction:	0	119,711	85,154	88,602	36,274	14,092
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,687	121,759	85,365	88,606	36,285	14,092
Total Engineering:	16,700	18,884	12,444	9,410	4,775	810
<b>Grand Total:</b>	<b>21,387</b>	<b>140,643</b>	<b>97,809</b>	<b>98,016</b>	<b>41,060</b>	<b>14,902</b>
		2019	2020	2021	2022	2023
State	20,762	16,355	17,943	8,203	2,851	
AC-State	7,823	16,190	8,914	163	6,755	
Local	9,537	1,105	0	0	0	
Sub-total State	38,122	33,650	26,857	8,366	9,606	
Federal						
Sub-total Federal	102,521	64,159	71,159	32,694	5,296	
<b>Grand Total</b>	<b>140,643</b>	<b>97,809</b>	<b>98,016</b>	<b>41,060</b>	<b>14,902</b>	

Project Count: 183

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,470,216 over 5 years from SFY 2019 through SFY 2023.				Engineering:	0	0	0	0	0	
Route:	MO 76					R/W:	0	0	0	0	0	
Job No.:	8O2373B					Construction:	0	0	0	0	0	
Length:	4.34	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	3,470	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	654	673	693	714	736
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,470							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	59	0	0	0	0	
Job No.:	5B0800W					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	N			FFOS:	59	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	38,840	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	35,374	7,768	7,768	7,768	7,768	7,768
TIP #:	Let With:	Future Cost:	75,001 - 100,000	Estimate Total:	74,273							
County:	Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	2	3	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	7I3110					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	62	State:	7	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	66	0	0	0	
TIP #:	29HS-17	Let With:	Future Cost:	0	Estimate Total:	71						
County:	Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	1	1	2	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	7I3208					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	62	State:	7	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	66	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	70							
County:	Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	1	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	7P3373					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	60	State:	7	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	0	66	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	67							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering: 2	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 7Q3113		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 208 State: 52 Local: 0	Payments: 0	259	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: 31HS-17	Let With: Future Cost: 0 Estimate Total: 262						
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering: 1	1	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 7Q3209		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 209 State: 52 Local: 0	Payments: 0	0	259	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 262						
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	Engineering: 0	0	0	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 7Q3365		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 208 State: 52 Local: 0	Payments: 0	0	0	259	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 260						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	59	0	0	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	35,374	8,747	8,766	8,786	8,482	8,504
Sub-Total:	35,433	8,747	8,766	8,786	8,482	8,504
Total Engineering:	6	6	3	2	0	0
<b>Grand Total:</b>	<b>35,439</b>	<b>8,753</b>	<b>8,769</b>	<b>8,788</b>	<b>8,482</b>	<b>8,504</b>
		2019	2020	2021	2022	2023
State		8,481	8,500	8,520	8,482	8,504
AC-State		0	0	208	0	0
Local		0	0	0	0	0
Sub-total State		8,481	8,500	8,728	8,482	8,504
Federal						
Sub-total Federal		272	269	60	0	0
<b>Grand Total</b>		<b>8,753</b>	<b>8,769</b>	<b>8,788</b>	<b>8,482</b>	<b>8,504</b>

Project Count: 8

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	59	20,873	4,359	3,259	1,245	0
Total R/W:	4,746	2,048	211	4	11	0
Total Construction:	0	119,711	85,154	88,602	36,274	14,092
Paybacks:	35,374	8,747	8,766	8,786	8,482	8,504
Sub-Total:	40,120	130,506	94,131	97,392	44,767	22,596
Total Engineering:	16,706	18,890	12,447	9,412	4,775	810
<b>Grand Total:</b>	<b>56,826</b>	<b>149,396</b>	<b>106,578</b>	<b>106,804</b>	<b>49,542</b>	<b>23,406</b>
		2019	2020	2021	2022	2023
State	29,243	24,855	26,463	16,685	11,355	
AC-State	7,823	16,190	9,122	163	6,755	
Local	9,537	1,105	0	0	0	
Sub-total State	46,603	42,150	35,585	16,848	18,110	
Federal						
Sub-total Federal	102,793	64,428	71,219	32,694	5,296	
<b>Grand Total</b>	<b>149,396</b>	<b>106,578</b>	<b>106,804</b>	<b>49,542</b>	<b>23,406</b>	

Project Count: 191

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