



2019-2023 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906 and A6907.				Engineering:	30	30	29	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613243					Construction:	0	0	361	0	0	0
Length:	0.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	336	State:	84	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 613252	Future Cost:	0	Estimate Total:	450							
County:	Franklin	Pavement resurfacing, guardrail upgrades and upgrade sidewalk to comply with ADA Transition Plan from the St. Louis County line to Rte. 30, and on Loop 44 from the St. Louis County line to Rte. 100.				Engineering:	500	300	1,734	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613295					Construction:	0	0	23,080	0	0	0
Length:	24.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	22,603	State:	2,511	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	25,614							
County:	Franklin	Upgrade lighting and guardrail at Rte. 50 interchange east of Union.				Engineering:	0	175	67	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613388					Construction:	0	0	640	0	0	0
Length:	0.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	706	State:	176	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	882							
County:	Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over IS 44. Project involves bridges A4313 and A2017.				Engineering:	5	20	100	100	75	254
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	6P3291					Construction:	0	0	0	0	0	3,760
Length:	0.33	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,447	State:	862	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,314							
County:	Franklin	Pavement resurfacing, guardrail upgrades, and upgrading pedestrian facilities to comply with ADA Transition Plan from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container and \$117,000 Statewide Transportation Alternatives funds.				Engineering:	120	129	0	0	0	0
Route:	MO 47					R/W:	50	0	0	0	0	0
Job No.:	6S3207					Construction:	0	1,618	0	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	281	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,397	State:	350	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,917							

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County:	Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection, and from east of Progress Parkway/Denmark Street to west of I-44. \$2,455,000 Open Container funds.				Engineering:	200	216	321	0	0	0
Route:	US 50					R/W:	0	243	0	0	0	0
Job No.:	6P3246					Construction:	0	0	3,309	0	0	0
Length:	2.94	MPO:	Y			FFOS:	0	0	2,455	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,271	State:	818	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,289		Payments:	0	0	0	0	0
County:	Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.				Engineering:	125	84	202	0	0	0
Route:	RT AD					R/W:	0	35	0	0	0	0
Job No.:	6S3168					Construction:	0	0	2,275	0	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,077	State:	519	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,721		Payments:	0	0	0	0	0
County:	Franklin	Pavement resurfacing from Rte. YY to Rte. 50.				Engineering:	0	50	125	25	122	0
Route:	RT AJ					R/W:	0	0	0	0	0	0
Job No.:	6S3392					Construction:	0	0	0	0	1,936	0
Length:	6.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,807	State:	451	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,258		Payments:	0	0	0	0	0
County:	Franklin	Pavement resurfacing and guardrail upgrades from Rte. 100 at New Haven to Rte. 50 west of Leslie.				Engineering:	100	558	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	6S3247					Construction:	0	6,724	0	0	0	0
Length:	14.38	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,825	State:	1,457	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,382		Payments:	0	0	0	0	0
County:	Franklin	Pavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District Operating funds.				Engineering:	50	43	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	6S3365					Construction:	0	260	0	0	0	0
Length:	2.75	MPO:	Y			FFOS:	0	260	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	242	State:	61	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	353		Payments:	0	0	0	0	0

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Franklin	Pavement preservation treatment and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000 District Operating funds.	Engineering:	150	81	0	0	0	0
Route: RT EE		R/W:	0	0	0	0	0	0
Job No.: 6S3364		Construction:	0	820	0	0	0	0
Length: 5.41	MPO: Y	FFOS:	0	820	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 721 State: 180 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,051							
County: Franklin	Bridge rehabilitation over the Bourbeuse River. Project involves bridge R0497.	Engineering:	110	157	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 6S3162		Construction:	0	1,706	0	0	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,491 State: 372 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,973							
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.	Engineering:	5	5	50	101	25	65
Route: RT HH		R/W:	0	0	0	39	0	0
Job No.: 6S3298		Construction:	0	0	0	0	0	1,057
Length: 0.19	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,074 State: 268 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,347							
County: Franklin	Pavement preservation treatment, guardrail upgrades, cross road pipe replacements, and sign replacements from Rte. 30 to Rte. 185. \$2,540,000 District Operating funds.	Engineering:	300	224	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 6S3366		Construction:	0	2,540	0	0	0	0
Length: 14.34	MPO: Y	FFOS:	0	2,540	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,211 State: 553 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,064							
County: Franklin	Scour repair over the Meramec River. Project involves bridge A3871.	Engineering:	0	106	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 6S3393		Construction:	0	89	0	0	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 156 State: 39 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 6S3394	Future Cost: 0 Estimate Total: 195							

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Franklin	Pavement resurfacing, guardrail upgrades, curve correction, and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.	Engineering: 100	103	75	199	0	0
Route: RT MM		R/W: 0	31	0	0	0	0
Job No.: 6S3368		Construction: 0	0	0	2,979	0	0
Length: 4.14	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,709 State: 678 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,487						
County: Franklin	Pavement resurfacing, upgrade guardrail, pipe replacement, and upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 100 to First Street in Pacific.	Engineering: 150	200	348	0	0	0
Route: RT OO		R/W: 0	0	0	0	0	0
Job No.: 6S3370		Construction: 0	0	4,476	0	0	0
Length: 3.51	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,019 State: 1,005 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,174						
County: Franklin	Pavement resurfacing, add shoulders, upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.	Engineering: 0	250	242	0	0	0
Route: RT TT		R/W: 0	0	0	0	0	0
Job No.: 6S3387		Construction: 0	0	2,883	0	0	0
Length: 5.31	MPO: Y	FFOS: 0	0	948	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,700 State: 675 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,375						
County: Franklin	Pavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District Operating funds.	Engineering: 200	165	0	0	0	0
Route: RT VV		R/W: 0	0	0	0	0	0
Job No.: 6S3363		Construction: 0	1,675	0	0	0	0
Length: 4.50	MPO: Y	FFOS: 0	1,675	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,472 State: 368 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,040						
County: Franklin	Bridge replacement over Boeuf Creek near Beemont. Project involves bridge R0289.	Engineering: 100	140	0	0	0	0
Route: RT ZZ		R/W: 0	20	0	0	0	0
Job No.: 6S3226		Construction: 0	1,184	0	0	0	0
Length: 0.13	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,075 State: 269 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,444						

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Jefferson	Pavement resurfacing, bridge rehabilitation over Fisher Creek, and upgrade guardrail from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Project involves bridge A3409.				Engineering:	200	675	0	0	0	0
Route:	MO 110					R/W:	0	0	0	0	0	0
Job No.:	6S3245					Construction:	0	4,007	0	0	0	0
Length:	6.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,746	State:	936	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,882							
County:	Jefferson	Pavement resurfacing, upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 30 in Fenton to Rte. 61/67 in Arnold.				Engineering:	300	980	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3184					Construction:	0	7,866	0	0	0	0
Length:	7.55	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,077	State:	1,769	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,146							
County:	Jefferson	Payment to city of DeSoto for adding turn lanes on Rte. 21 between Cajun Drive and Rte. H. \$881,606 Congestion Mitigation and Air Quality funds.				Engineering:	1	1	0	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	6P3155					Construction:	0	1,025	0	0	0	0
Length:	0.53	MPO:	Y			FFOS:	0	882	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	821	State:	205	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,027							
County:	Jefferson	Add intersection southbound turn lanes at Amvets Drive in DeSoto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro.				Engineering:	170	173	0	0	0	0
Route:	MO 21					R/W:	79	0	0	0	0	0
Job No.:	6P3242					Construction:	0	1,647	0	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	1,456	State:	364	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,069							
County:	Jefferson	Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek, at Valley Dell Drive, and Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	261	54	270	0	0	0
Route:	MO 30					R/W:	0	88	0	0	0	0
Job No.:	6S1908					Construction:	0	0	3,767	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,343	State:	836	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4405G-09	Let With:	Future Cost:	0	Estimate Total:	4,440						

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County: Jefferson	Slide repair west of Ottomeyer Road.	Engineering: 140	67	0	0	0	0
Route: MO 30		R/W: 0	10	0	0	0	0
Job No.: 6S3375		Construction: 0	805	0	0	0	0
Length: 0.11	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 706 State: 176 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,022						
County: Jefferson	Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds.	Engineering: 0	100	90	0	0	0
Route: MO 30		R/W: 0	0	0	0	0	0
Job No.: 6S3390		Construction: 0	0	1,003	0	0	0
Length: 0.60	MPO: Y	FFOS: 0	0	974	0	0	0
Fund Cat: Safety	Fed: 1,073 State: 120 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,193						
County: Jefferson	Add southbound auxiliary lane from Rte. A to Rte. 67.	Engineering: 0	261	232	0	0	0
Route: IS 55		R/W: 0	817	0	0	0	0
Job No.: 6I3389		Construction: 0	0	2,073	0	0	0
Length: 0.66	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 3,044 State: 339 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,383						
County: Jefferson	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z.	Engineering: 50	162	165	0	0	0
Route: OR 55		R/W: 0	48	0	0	0	0
Job No.: 6S3240		Construction: 0	0	1,806	0	0	0
Length: 4.40	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,745 State: 436 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,231						
County: Jefferson	Payment to Herculaneum for relinquishment of roadway from McNutt Street to end of maintenance.	Engineering: 0	1	0	0	0	0
Route: OR 55		R/W: 0	0	0	0	0	0
Job No.: 6S3376		Construction: 0	100	0	0	0	0
Length: 1.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 101 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 101						

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County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge K0294.				Engineering:	50	431	300	768	0	0
Route:	US 61					R/W:	0	925	0	0	0	0
Job No.:	6S3289					Construction:	0	0	0	9,370	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,435	State:	2,359	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,844							
County:	Jefferson	Pavement resurfacing, guardrail upgrade, and upgrade pedestrian facilities to comply with ADA Transition Plan from north of the Meramec River to south of Collier Drive.				Engineering:	5	180	801	200	536	0
Route:	US 61					R/W:	0	0	2,472	0	0	0
Job No.:	6S3296					Construction:	0	0	0	0	9,121	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	10,649	State:	2,661	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,315							
County:	Jefferson	Add turn lane and upgrade pedestrian facilities to comply with ADA Transition Plan from 400 feet north of Bauman Drive to 600 feet south in Crystal City.				Engineering:	0	100	101	0	0	0
Route:	US 61					R/W:	0	0	9	0	0	0
Job No.:	6S3391					Construction:	0	0	1,125	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,200	State:	135	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,335							
County:	Jefferson	Pavement resurfacing, upgrade guardrail, and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to Rte. M.				Engineering:	0	115	125	280	250	540
Route:	US 61					R/W:	0	0	0	1,560	0	0
Job No.:	6S3399					Construction:	0	0	0	0	0	8,858
Length:	21.94	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,382	State:	2,346	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,728							
County:	Jefferson	Add turn lanes and acceleration lanes at Flucom Road south of Olympian Village. \$867,000 Open Container funds.				Engineering:	308	119	0	0	0	0
Route:	US 67					R/W:	327	0	0	0	0	0
Job No.:	6P3142					Construction:	0	1,595	0	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	867	0	0	0	0
Fund Cat:	Safety	Fed:	1,542	State:	172	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,349							

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Jefferson	Pavement resurfacing and guardrail upgrades from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road.				Engineering:	50	200	100	353	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	6S3292					Construction:	0	0	0	4,690	0	0
Length:	8.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,274	State:	1,069	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,393							
County:	Jefferson	Scour repair over Big River. Project involves bridge A1031.				Engineering:	0	187	0	0	0	0
Route:	RT H					R/W:	0	27	0	0	0	0
Job No.:	6S3394					Construction:	0	149	0	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	291	State:	72	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3393	Future Cost:	0	Estimate Total:	363							
County:	Jefferson	Pavement resurfacing and guardrail upgrades from I-55 to Rte. 61/67.				Engineering:	20	45	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	6S3167					Construction:	0	526	0	0	0	0
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	457	State:	114	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	591							
County:	Jefferson	Pavement preservation treatment and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds.				Engineering:	50	76	0	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	6S3367					Construction:	0	386	0	0	0	0
Length:	8.62	MPO:	Y			FFOS:	0	386	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	370	State:	92	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	512							
County:	Jefferson	Pavement resurfacing and guardrail upgrades from Rte. 61 near Selma to I-55 near Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin.				Engineering:	200	237	0	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	6S3241					Construction:	0	3,218	0	0	0	0
Length:	15.54	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,764	State:	691	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,655							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Jefferson	Slide repair and roadway relocation near Hardin Road.	Engineering: 175	213	0	0	0	0
Route: RT V		R/W: 0	218	0	0	0	0
Job No.: 6S3089		Construction: 0	1,630	0	0	0	0
Length: 0.13	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,649 State: 412 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,236						
County: Jefferson	Bridge replacement at Joachim Creek, east of Rte. 67. Project involves box culvert T0223.	Engineering: 155	79	0	0	0	0
Route: RT V		R/W: 0	10	0	0	0	0
Job No.: 6S3232		Construction: 0	400	0	0	0	0
Length: 0.10	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 392 State: 97 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 644						
County: Jefferson	Add chevrons to curves at various locations throughout Jefferson County.	Engineering: 0	54	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6S3395		Construction: 0	283	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 303 State: 34 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 19 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 337						
County: Jefferson	Payment to city of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte. 61/67. \$952,226 STBG funds.	Engineering: 0	1	0	0	0	0
Route: RT Z		R/W: 0	0	0	0	0	0
Job No.: 6S3151		Construction: 0	1,078	0	0	0	0
Length: 0.35	MPO: Y	FFOS: 0	952	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 863 State: 216 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,079						
County: St. Charles	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.	Engineering: 10	50	50	1	0	0
Route: MO 364		R/W: 0	0	0	0	0	0
Job No.: 6P3350		Construction: 0	0	0	2,900	0	0
Length: 0.72	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,401 State: 600 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,011						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Charles	Bridge rehabilitation at Rte. 94 (3rd Street) in St. Charles. Project involves bridges A4999 and A5109.				Engineering:	174	210	0	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P2325					Construction:	0	2,184	0	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,915	State:	479	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	5305F-11	Let With:	Future Cost:		0	Estimate Total:	2,568					
County:	St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.				Engineering:	150	329	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6P3331					Construction:	0	3,107	0	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,749	State:	687	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Let With:	Future Cost:		0	Estimate Total:	3,586					
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark bridge. Project involves bridge A4278.				Engineering:	0	0	1	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3212					Construction:	0	0	300	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	241	State:	60	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Let With:	Future Cost:		0	Estimate Total:	301					
County:	St. Charles	Payment to IDOT for deck sealing on the Clark bridge. Project involves bridge A4278.				Engineering:	0	0	0	0	0	1
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	0	0	150
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	121	State:	30	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Let With:	Future Cost:		0	Estimate Total:	151					
County:	St. Charles	Raise southbound lanes and add signalized intersection from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operating funds.				Engineering:	20	115	325	0	0	0
Route:	US 67					R/W:	0	0	21	0	0	0
Job No.:	6P3372					Construction:	0	0	2,830	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	2,768	0	0	0
Fund Cat:	Flexible & Other			Fed:	2,633	State:	658	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Let With:	Future Cost:		0	Estimate Total:	3,311					

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.	Engineering: 200	100	831	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613195		Construction: 0	0	11,767	0	0	0
Length: 6.08	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,428 State: 1,270 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 12,898						
County: St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.	Engineering: 1	1	1	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613201		Construction: 0	4,348	652	0	0	0
Length: 1.01	MPO: Y	FFOS: 0	4,348	652	0	0	0
Fund Cat: Flexible & Other	Fed: 4,502 State: 500 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,003						
County: St. Charles	Bridge rehabilitation on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292.	Engineering: 100	1,190	1,500	3,583	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613225		Construction: 0	0	0	39,930	0	0
Length: 0.84	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 41,583 State: 4,620 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 46,303						
County: St. Charles	Pavement resurfacing between Lake St. Louis Boulevard to Rte. K in O'Fallon.	Engineering: 5	50	200	212	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613356		Construction: 0	0	0	2,949	0	0
Length: 3.81	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,069 State: 342 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,416						
County: St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.	Engineering: 0	70	147	0	0	0
Route: OR 70		R/W: 0	0	0	0	0	0
Job No.: 6S3396		Construction: 0	0	1,428	0	0	0
Length: 4.58	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,316 State: 329 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,645						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	St. Charles	Bridge rehabilitation at eight locations in St. Charles County. Project involves bridges A6988, A5952, A5095, A6987, A6036, A6035, A6041 and A6086.					
Route:	MO 79						
Job No.:	6P3316						
Length:	0.41	MPO:	Y				
Fund Cat:	Taking Care Of System	Fed:	792	State:	197	Local:	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,019		
Engineering:	30	92	0	0	0	0	
R/W:	0	0	0	0	0	0	
Construction:	0	897	0	0	0	0	
FFOS:	0	0	0	0	0	0	
Payments:	0	0	0	0	0	0	
County:	St. Charles	Bridge rehabilitation at Salt River Road. Project involves bridge A4729.					
Route:	MO 79						
Job No.:	6S3299						
Length:	0.07	MPO:	Y				
Fund Cat:	Taking Care Of System	Fed:	1,274	State:	318	Local:	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,731		
Engineering:	139	107	0	0	0	0	
R/W:	0	0	0	0	0	0	
Construction:	0	1,485	0	0	0	0	
FFOS:	0	0	0	0	0	0	
Payments:	0	0	0	0	0	0	
County:	St. Charles	Bridge rehabilitation at six locations in St. Charles County. Project involves bridges A7189, A5940, A7871, A6678, A6680 and A7866.					
Route:	MO 94						
Job No.:	6S3317						
Length:	0.18	MPO:	Y				
Fund Cat:	Taking Care Of System	Fed:	1,064	State:	266	Local:	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,335		
Engineering:	5	5	35	109	0	0	
R/W:	0	0	0	0	0	0	
Construction:	0	0	0	1,181	0	0	
FFOS:	0	0	0	0	0	0	
Payments:	0	0	0	0	0	0	
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.					
Route:	MO 94						
Job No.:	6S3328						
Length:	6.00	MPO:	Y				
Fund Cat:	Taking Care Of System	Fed:	1,958	State:	490	Local:	0
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,648		
Engineering:	200	20	169	0	0	0	
R/W:	0	9	0	0	0	0	
Construction:	0	0	2,250	0	0	0	
FFOS:	0	0	652	0	0	0	
Payments:	0	0	0	0	0	0	
County:	St. Charles	Add J-Turns between Independence Road and Wolfrum Road. \$1,393,000 Open Container.					
Route:	MO 94						
Job No.:	6S3379						
Length:	1.52	MPO:	Y				
Fund Cat:	Safety	Fed:	1,447	State:	161	Local:	0
Sec Cat:	Safety	Awd Date:	Spring 19	Anticipated Fed Cat:	Safety		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,618		
Engineering:	10	215	0	0	0	0	
R/W:	0	0	0	0	0	0	
Construction:	0	1,393	0	0	0	0	
FFOS:	0	1,393	0	0	0	0	
Payments:	0	0	0	0	0	0	

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2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023			
County:	St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235.		Engineering:	40	150	380	0	0	0
Route:	RT A			R/W:	0	0	0	0	0	0
Job No.:	6S3319			Construction:	0	0	3,479	0	0	0
Length:	3.37	MPO:	Y	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,207	State:	802	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,049					
County:	St. Charles	Pavement resurfacing and culvert replacement from Rte. C near Perugue to Rte. 94 at Boschertown. Project involves bridge A0873.		Engineering:	50	357	0	0	0	0
Route:	RT B			R/W:	0	0	0	0	0	0
Job No.:	6S3329			Construction:	0	2,597	0	0	0	0
Length:	9.22	MPO:	Y	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,363	State:	591	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,004					
County:	St. Charles	Pavement resurfacing from the Missouri River to Salt River Road.		Engineering:	10	10	10	42	0	0
Route:	RT C			R/W:	0	0	0	0	0	0
Job No.:	6S3318			Construction:	0	0	0	488	0	0
Length:	4.96	MPO:	Y	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	440	State:	110	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	560					
County:	St. Charles	Pavement resurfacing and upgrade guardrail from I-64 at O'Fallon to Rte. 94 near Defiance.		Engineering:	90	167	0	0	0	0
Route:	RT DD			R/W:	0	0	0	0	0	0
Job No.:	6S3330			Construction:	0	2,114	0	0	0	0
Length:	9.66	MPO:	Y	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,825	State:	456	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,371					
County:	St. Charles	Pavement preservation treatment and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds.		Engineering:	5	300	705	0	0	0
Route:	RT F			R/W:	0	0	0	0	0	0
Job No.:	6S3300			Construction:	0	0	6,840	0	0	0
Length:	10.33	MPO:	Y	FFOS:	0	0	2,324	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,276	State:	1,569	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,850					

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: St. Charles	Pavement preservation treatment from Rte. 61 in Flint Hill to Rte. M in O'Fallon.	Engineering:	5	5	368	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 6S3306		Construction:	0	0	4,698	0	0	0
Length: 10.27	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,056 State: 1,015 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,076							
County: St. Charles	Pavement resurfacing, adding shoulders, bridge replacement, and super-elevated curve correction from I-70 South Outer road in Foristell to Rte. TT near Femme Osage. Project involves bridge T0281. \$2,845,000 Open Container.	Engineering:	250	629	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 6S3185		Construction:	0	8,456	0	0	0	0
Length: 12.58	MPO: Y	FFOS:	0	2,845	0	0	0	0
Fund Cat: Safety	Fed: 8,176 State: 909 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 19 Anticipated Fed Cat: Safety							
TIP #: Let With: 6S3186	Future Cost: 0 Estimate Total: 9,335							
County: St. Charles	Pavement resurfacing from Rte. TT near Femme Osage to Rte. 94 near Augusta.	Engineering:	30	78	0	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 6S3186		Construction:	0	992	0	0	0	0
Length: 6.53	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 856 State: 214 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 6S3185	Future Cost: 0 Estimate Total: 1,100							
County: St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	2	25	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3309		Construction:	0	315	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 272 State: 68 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 342							
County: St. Louis	Pavement resurfacing from US 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement, and upgrade pedestrian facilities to comply with ADA Transition Plan. Project involves bridges G0681 and A4844. \$2,039,000 Statewide Transportation Alternatives fu	Engineering:	2,254	500	5	1,559	0	0
Route: MO 100		R/W:	735	2,297	0	0	0	0
Job No.: 6S1718		Construction:	0	0	0	23,241	0	0
Length: 4.69	MPO: Y	FFOS:	0	0	0	2,039	0	0
Fund Cat: Taking Care Of System	Fed: 22,082 State: 5,520 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconstr	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 4412L-10	Let With: Future Cost: 0 Estimate Total: 30,591							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Louis	Pavement rehabilitation, signal reconstruction, and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to New Ballas Road. \$963,000 Statewide Transportation Alternatives funds.				Engineering:	150	240	500	757	0	0
Route:	MO 100					R/W:	0	200	0	0	0	0
Job No.:	6S3259					Construction:	0	0	0	10,497	0	0
Length:	2.41	MPO:	Y			FFOS:	0	0	0	963	0	0
Fund Cat:	Taking Care Of System			Fed:	9,755	State:	2,439	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	12,344					
County:	St. Louis	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738.				Engineering:	510	214	0	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S3141					Construction:	0	2,390	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,083	State:	521	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	6S3141C, 6S3141B, 6S3141D		Future Cost:	0	Estimate Total:	3,114					
County:	St. Louis	Replace signals and upgrade pedestrian facilities to comply with ADA Transition Plan on Natural Bridge Road from I-70 to I-170 in Berkeley.				Engineering:	167	124	0	0	0	0
Route:	MO 115					R/W:	70	0	0	0	0	0
Job No.:	6S3265					Construction:	0	1,668	0	0	0	0
Length:	1.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,433	State:	359	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,029					
County:	St. Louis	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.				Engineering:	20	20	20	0	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6S3327					Construction:	0	0	280	0	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	256	State:	64	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	340					
County:	St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Engineering:	20	1	1	1	1	19
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3062B					Construction:	0	0	0	0	0	289
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	250	State:	62	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	332					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Louis	Pavement repair and resurfacing, upgrade guardrail, and upgrade pedestrian facilities to comply with ADA Transition Plan from I-64 in Town and Country to north of Rte. 30 in Fenton. \$130,000 Statewide Transportation Alternatives funds.				Engineering:	388	433	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3180					Construction:	0	4,851	0	0	0	0
Length:	11.00	MPO:	Y			FFOS:	0	130	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,227	State:	1,057	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6P3200	Future Cost:	0	Estimate Total:	5,672		Payments:	0	0	0	0	0
County:	St. Louis	Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation Air Quality funds.				Engineering:	53	58	125	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3188B					Construction:	0	0	1,393	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	0	1,061	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,260	State:	316	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Summer 19	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	Let With: 6P3188C	Future Cost:	0	Estimate Total:	1,629		Payments:	0	0	0	0	0
County:	St. Louis	Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality funds.				Engineering:	112	112	252	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3188C					Construction:	0	0	2,942	0	0	0
Length:	2.49	MPO:	Y			FFOS:	0	0	2,240	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,646	State:	660	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Summer 19	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	Let With: 6P3188B	Future Cost:	0	Estimate Total:	3,418		Payments:	0	0	0	0	0
County:	St. Louis	Bridge rehabilitation over BNSF Railroad, Meramec River, Grand Glaize Creek, Rte. 100 (Manchester Rd.), and South Outer Forty Rd. Project involves bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065.				Engineering:	605	236	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3200					Construction:	0	3,292	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,823	State:	705	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6P3180	Future Cost:	0	Estimate Total:	4,133		Payments:	0	0	0	0	0
County:	St. Louis	Replace signals from Corporate Woods Drive north in Bridgeton to Rider Trail South in Earth City.				Engineering:	141	260	0	0	0	0
Route:	MO 141					R/W:	0	10	0	0	0	0
Job No.:	6P3253					Construction:	0	2,984	0	0	0	0
Length:	1.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,603	State:	651	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,395		Payments:	0	0	0	0	0

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from Pennridge Drive to I-170.				Engineering:	812	502	250	1,187	0	0
Route:	MO 180					R/W:	0	1,950	0	0	0	0
Job No.:	6S3048					Construction:	0	0	0	18,601	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	17,993	State:	4,497	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	23,302					
County:	St. Louis	Pavement resurfacing, replace signals, and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from Normandy to City of St. Louis. \$4,000,000 Statewide Transportation Alternatives funds.				Engineering:	812	402	1,147	0	0	0
Route:	MO 180					R/W:	0	755	0	0	0	0
Job No.:	6S3049					Construction:	0	0	14,485	0	0	0
Length:	3.64	MPO:	Y			FFOS:	0	0	4,000	0	0	0
Fund Cat:	Taking Care Of System			Fed:	13,432	State:	3,357	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	17,601					
County:	St. Louis	Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality.				Engineering:	11	8	0	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0	0
Job No.:	6S3267					Construction:	0	103	0	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	70	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	89	State:	22	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	122					
County:	St. Louis	Bridge repair and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	100	100	100	180	0	0
Route:	MO 180					R/W:	0	0	0	0	0	0
Job No.:	6S3311					Construction:	0	0	0	2,768	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,518	State:	630	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,248					
County:	St. Louis	Bridge replacement at Rte. N interchange. Potential Design/Build project. Project involves bridge L0745.				Engineering:	798	5	1	501	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I1896					Construction:	0	0	0	7,723	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,407	State:	823	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:			NHPP					
TIP #:	4208B-06	Let With:	6I2233	Future Cost:	0	Estimate Total:	9,028					

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: St. Louis	Bridge replacement at Rte. AC interchange. Potential Design/Build project. Project involves bridge A0223.	Engineering:	458	5	1	477	0	0
Route: IS 270		R/W:	0	0	0	0	0	0
Job No.: 612233		Construction:	0	0	0	7,366	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,063 State: 786 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 4919C-11	Let With: 6I1896 Future Cost: 0 Estimate Total: 8,307							
County: St. Louis	Pavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds.	Engineering:	5,050	12,692	10	5	0	0
Route: IS 270		R/W:	3,000	0	0	0	0	0
Job No.: 613020B		Construction:	0	106,440	70,617	8,997	0	0
Length: 15.52	MPO: Y	FFOS:	0	4,440	0	0	0	0
Fund Cat: Flexible & Other	Fed: 178,884 State: 19,877 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 206,811							
County: St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.	Engineering:	100	820	350	5	5	915
Route: IS 270		R/W:	0	500	0	0	0	0
Job No.: 613020C		Construction:	0	0	0	0	0	14,924
Length: 0.64	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 15,766 State: 1,753 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 17,619							
County: St. Louis	Barrier wall replacement from I-170 interchange to Chain of Rocks bridge. Potential Design/Build project.	Engineering:	700	10	1	838	0	0
Route: IS 270		R/W:	0	0	0	0	0	0
Job No.: 613136B		Construction:	0	0	0	13,051	0	0
Length: 8.49	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,510 State: 1,390 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 14,600							
County: St. Louis	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.	Engineering:	620	200	721	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0
Job No.: 613263		Construction:	0	0	7,817	0	0	0
Length: 3.22	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,864 State: 874 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 9,358							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Louis	Bridge painting from Rte. 370 interchange to Woodford Way. Project involves bridges A0170, A4277, A4297, A4298, A4889, A4899 and A4898.				Engineering:	300	220	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613266					Construction:	0	3,126	0	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,010	State:	336	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,646							
County:	St. Louis	Pavement improvements on disconnected sections of Dunn Road between Howdershell Road and Hanley / Graham Road. Potential Design/Build project.				Engineering:	480	1	1	372	0	0
Route:	OR 270					R/W:	0	0	0	0	0	0
Job No.:	6S3339					Construction:	0	0	0	5,735	0	0
Length:	2.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,888	State:	1,221	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,589							
County:	St. Louis	Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard). Potential Design/Build project.				Engineering:	846	1	1	659	0	0
Route:	OR 270					R/W:	0	0	0	0	0	0
Job No.:	6S3340					Construction:	0	0	0	10,172	0	0
Length:	5.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,667	State:	2,166	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,679							
County:	St. Louis	Replace signals and lighting, and upgrade pedestrian facilities to comply with ADA Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Avenue, and Weber Rd. \$77,000 Statewide Transportation Alternative funds.				Engineering:	115	20	49	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3233					Construction:	0	0	664	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	77	0	0	0
Fund Cat:	Taking Care Of System	Fed:	586	State:	147	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	848							
County:	St. Louis	Pavement rehabilitation from River Valley to I-270; pavement repair from Lea Oak to River Valley; upgrading pedestrian facilities to comply with ADA Transition Plan. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	50	270	595	1,042	0	0
Route:	MO 340					R/W:	0	100	0	0	0	0
Job No.:	6S3255					Construction:	0	0	0	12,014	0	0
Length:	7.64	MPO:	Y			FFOS:	0	0	0	1,457	0	0
Fund Cat:	Taking Care Of System	Fed:	11,217	State:	2,804	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	14,071							

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Louis	Detention basin maintenance at Bennington Place in Maryland Heights. \$510,000 District Operations funds.				Engineering:	74	36	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	
Job No.:	6P3355					Construction:	0	510	0	0	0	
Length:	0.37	MPO:	Y			FFOS:	0	510	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	437	State:	109	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	620							
County:	St. Louis	Bridge deck sealing at seven locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6917, A7087 and A7088.				Engineering:	200	200	200	1	268	0
Route:	MO 367					R/W:	0	0	0	0	0	
Job No.:	6P3308					Construction:	0	0	0	0	4,251	0
Length:	0.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,937	State:	983	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,120							
County:	St. Louis	Pavement repair from I-270 to Missouri River.				Engineering:	100	100	274	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	
Job No.:	6P3325					Construction:	0	0	2,618	0	0	
Length:	3.70	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,393	State:	599	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,092							
County:	St. Louis	Bridge rehabilitation on I-44 over BNSF and UP railroads and Allenton Road; and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.				Engineering:	89	5	53	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3252					Construction:	0	0	720	0	0	
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	699	State:	79	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 6I3243	Future Cost:	0	Estimate Total:	867							
County:	St. Louis	Pavement resurfacing from Neosho Street to east of Allenton.				Engineering:	40	84	144	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	6S3276					Construction:	0	0	2,007	0	0	
Length:	4.16	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,788	State:	447	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,275							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: St. Louis	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.	Engineering:	10	100	250	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 613341		Construction:	0	0	2,704	0	0	0
Length: 5.51	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,749 State: 305 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 3,064							
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.	Engineering:	20	440	786	0	0	0
Route: US 61		R/W:	0	200	0	0	0	0
Job No.: 6S3281		Construction:	0	0	7,454	0	0	0
Length: 7.25	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,104 State: 1,776 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 8,900							
County: St. Louis	Pavement resurfacing from east of New Ballas Road to west of Spoede, as well as various highway ramps at the I-64 and I-270 interchange.	Engineering:	55	70	99	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0
Job No.: 613277		Construction:	0	0	1,468	0	0	0
Length: 3.50	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,473 State: 164 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,692							
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on Lindbergh Boulevard from Rte. D (Page Avenue) to Swan Drive.	Engineering:	70	200	100	200	418	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 6S3280		Construction:	0	0	0	0	6,598	0
Length: 7.20	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,013 State: 1,503 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 7,586							
County: St. Louis	Bridge rehabilitation to ten bridges from Jennings Station Rd. to Coldwater Creek. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, and A6172.	Engineering:	200	1	135	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 613338		Construction:	0	0	2,005	0	0	0
Length: 0.53	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,927 State: 214 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 2,341							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332.				Engineering:	170	20	55	0	0	0
Route:	RT AB					R/W:	60	0	0	0	0	0
Job No.:	6S2211					Construction:	0	0	911	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	789	State:	197	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	4413Z-11	Let With:	Future Cost:		0	Estimate Total:	1,216					
County:	St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D.				Engineering:	0	14	34	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3406					Construction:	0	0	316	0	0	0
Length:	1.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	291	State:	73	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	364						
County:	St. Louis	Bridge replacement on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh Boulevard). Project involves bridge A3509.				Engineering:	400	667	0	0	0	0
Route:	CST DORSETT RD					R/W:	0	0	0	0	0	0
Job No.:	6S3134					Construction:	0	5,545	0	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,970	State:	1,242	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	6,612						
County:	St. Louis	Pavement repair from I-270 southbound to I-70.				Engineering:	10	229	0	0	0	0
Route:	RP IS270W TO IS70W					R/W:	0	0	0	0	0	0
Job No.:	6I3166B					Construction:	0	2,031	0	0	0	0
Length:	2.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,034	State:	226	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,270						
County:	St. Louis	Bridge repair at McDonnell Blvd. and Lambert International Blvd. ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	100	100	100	1	135	0
Route:	CST JAMES S MCDONNELL BLVD					R/W:	0	0	0	0	0	0
Job No.:	6I3326					Construction:	0	0	0	0	2,134	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,224	State:	246	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,570						

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2019-2023 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Louis	Bridge painting at McKelvey Road and at Rte. 141 in Maryland Heights. Project involves				Engineering:	200	192	0	0	0	0
Route:	CST MCKELVEY	bridge A3729 and A3207.				R/W:	0	0	0	0	0	0
Job No.:	RD 6I3251					Construction:	0	2,071	0	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,037	State:	226	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,463							
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and on Lackland Road over I-170. Project				Engineering:	0	1	154	559	0	0
Route:	CST MIDLAND	involves bridges A3173 and A3602.				R/W:	0	0	0	0	0	0
Job No.:	BLVD 6S3404					Construction:	0	0	0	5,551	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,639	State:	626	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,265							
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various				Engineering:	62	1	1	1	1	70
Route:	Various	locations in St. Louis County.				R/W:	0	0	0	0	0	0
Job No.:	6I2415B					Construction:	0	0	0	0	0	1,126
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	961	State:	239	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	5517B-13	Let With:	Future Cost:	0	Estimate Total:	1,262						
County:	St. Louis City	Replace signals, upgrade signal detection and upgrade pedestrian facilities to comply with				Engineering:	320	248	0	0	0	0
Route:	MO 115	ADA Transition Plan on Natural Bridge Avenue at various locations from Euclid Avenue				R/W:	0	0	0	0	0	0
Job No.:	6S3230	to North Florissant Avenue.				Construction:	0	3,683	0	0	0	0
Length:	2.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,145	State:	786	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,251							
County:	St. Louis City	Pavement resurfacing from St. Louis City limits to I-70.				Engineering:	1	10	124	0	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6S3258					Construction:	0	0	1,424	0	0	0
Length:	4.85	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,246	State:	312	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,559							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Louis City	Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).				Engineering:	20	60	161	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0	
Job No.:	6S3229					Construction:	0	0	2,209	0	0	
Length:	3.92	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,944	State:	486	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,450							
County:	St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks bridge. Project involves bridge A0890.				Engineering:	0	0	0	1	0	
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	6I3214					Construction:	0	0	0	40	0	
Length:	0.45	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	37	State:	4	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	41							
County:	St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258. \$301,000 Open Container funds.				Engineering:	1,326	330	1,333	0	0	
Route:	IS 44					R/W:	0	30	0	0	0	
Job No.:	6I3034					Construction:	0	0	17,957	0	0	
Length:	4.34	MPO:	Y			FFOS:	0	0	301	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	17,684	State:	1,966	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,976							
County:	St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.				Engineering:	0	5	96	0	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3405					Construction:	0	0	686	0	0	
Length:	2.23	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety (Statewide)	Fed:	707	State:	80	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	787							
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	575	178	1	1	903	
Route:	IS 55					R/W:	0	25	0	0	0	
Job No.:	6I3149					Construction:	0	0	0	0	14,385	
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	13,943	State:	1,550	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	16,068							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.				Engineering:	48	192	545	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613257					Construction:	0	0	6,976	0	0	
Length:	3.93	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,942	State:	771	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,761							
County:	St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District along I-70, I-55 and I-170.				Engineering:	0	93	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613384					Construction:	0	918	0	0	0	
Length:	69.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety (Statewide)	Fed:	910	State:	101	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 19	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,011							
County:	St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	1	1	0	0	
Route:	MO 799					R/W:	0	0	0	0	0	
Job No.:	6P3011					Construction:	0	0	85	0	0	
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	70	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	5737-16	Let With:	Future Cost:	0	Estimate Total:	87						
County:	St. Louis City	Bridge replacement over I-70. Project involves bridge A0134.				Engineering:	0	5	480	408	0	
Route:	CST BROADWAY					R/W:	0	0	0	0	0	
Job No.:	6S3272					Construction:	0	0	0	6,175	0	
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,360	State:	708	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,068							
County:	St. Louis City	Bridge rehabilitation from 18th Street to Broadway. Project involves bridges A1516, dual RP BROADWAY TO A1517, A1518, A1519, A1520 and A1521.				Engineering:	389	316	0	0	0	
Route:	IS64W					R/W:	0	0	0	0	0	
Job No.:	613170					Construction:	0	4,587	0	0	0	
Length:	1.12	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,412	State:	491	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,292							

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: St. Louis City	Pavement resurfacing on Riverview Drive from I-270 to Hall Street.	Engineering:	430	354	0	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 6S3196		Construction:	0	4,476	0	0	0
Length: 3.57 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,864 State: 966 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,260						
County: St. Louis City	Modify interchange configuration at Riverview Drive and Hall Street. \$511,000	Engineering:	68	62	0	0	0
Route: RT H	Congestion Mitigation and Air Quality program funds.	R/W:	0	0	0	0	0
Job No.: 6S3219		Construction:	0	769	0	0	0
Length: 0.42 MPO: Y		FFOS:	0	511	0	0	0
Fund Cat: Taking Care Of System	Fed: 665 State: 166 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 18 Anticipated Fed Cat: C.M.A.Q.						
TIP #: Let With:	Future Cost: 0 Estimate Total: 899						
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the	Engineering:	0	47	0	0	0
Route: Various	St. Louis District.	R/W:	0	0	0	0	0
Job No.: 0I3005K		Construction:	0	600	0	0	0
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 582 State: 65 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 647						
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in	Engineering:	0	47	0	0	0
Route: Various	Franklin and Jefferson Counties.	R/W:	0	0	0	0	0
Job No.: 0I3005L		Construction:	0	600	0	0	0
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 582 State: 65 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 647						
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St.	Engineering:	0	61	0	0	0
Route: Various	Charles, St. Louis County, and St. Louis City.	R/W:	0	0	0	0	0
Job No.: 0I3005M		Construction:	0	800	0	0	0
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 774 State: 87 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 861						

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023		
County: Various	Safety projects at various locations in the St. Louis District. \$1,602,000 from Statewide					Engineering:	0	0	0	180	0	0	
Route: Various	Open Container funds.					R/W:	0	0	0	0	0	0	
Job No.: 0P3021G						Construction:	0	0	0	1,700	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	1,602	0	0	
Fund Cat: Safety					Fed: 1,692	State: 188	Local: 0						
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,880	Payments:	0	0	0	0	0	0	
County: Various	Safety projects at various locations in the St. Louis District. \$3,325,000 from Statewide					Engineering:	0	0	0	0	233	0	
Route: Various	Open Container funds.					R/W:	0	0	0	0	0	0	
Job No.: 0P3022G						Construction:	0	0	0	0	3,633	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	3,325	0	
Fund Cat: Safety					Fed: 3,480	State: 386	Local: 0						
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0				Estimate Total: 3,866	Payments:	0	0	0	0	0	0	
County: Various	ADA Transition Plan improvements at various locations in the St. Louis District.					Engineering:	0	0	0	0	156	0	
Route: Various	\$2,222,000 Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0	0	
Job No.: 0S3022G						Construction:	0	0	0	0	2,428	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	2,222	0	
Fund Cat: Taking Care Of System					Fed: 2,067	State: 517	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG											
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,584	Payments:	0	0	0	0	0	0	
County: Various	Curve safety improvements at various locations in the St. Louis District.					Engineering:	0	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	
Job No.: 0X3121G						Construction:	0	0	0	687	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Safety (Statewide)					Fed: 618	State: 69	Local: 0						
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety											
TIP #: Let With:	Future Cost: 0				Estimate Total: 687	Payments:	0	0	0	0	0	0	
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various					Engineering:	8	1	52	0	0	0	
Route: Various	major route locations in the St. Louis District.					R/W:	0	0	0	0	0	0	
Job No.: 6P2421B						Construction:	0	0	773	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 661	State: 165	Local: 0						
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG											
TIP #: 5547B-14	Let With:	Future Cost: 0				Estimate Total: 834	Payments:	0	0	0	0	0	0

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Various	Signal Optimization at various locations along MO 141, MO 340, I-44, and I-55 corridors.				Engineering:	1	66	0	0	0	0
Route:	Various	\$740,000 Congestion Mitigation and Air Quality funds.				R/W:	0	0	0	0	0	0
Job No.:	6P3218					Construction:	0	944	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	740	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	808	State:	202	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,011							
County:	Various	Job Order Contracting for bridge repair at various primary route locations in the St. Louis District.				Engineering:	1	142	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3310					Construction:	0	2,000	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,714	State:	428	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,143							
County:	Various	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.				Engineering:	0	93	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3332					Construction:	0	1,250	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,074	State:	269	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,343							
County:	Various	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various major route locations in the St. Louis District.				Engineering:	1	1	93	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3333					Construction:	0	0	1,288	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,105	State:	277	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,383							
County:	Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various major route locations in the St. Louis District.				Engineering:	0	0	1	75	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3334					Construction:	0	0	0	1,082	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	927	State:	231	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,158							

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.					Engineering:	1	75	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3335						Construction:	0	1,020	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 876	State: 219	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,096											
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson counties.					Engineering:	2	39	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3336						Construction:	0	490	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 423	State: 106	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 531											
County: Various	Job Order Contract for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	110	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3380						Construction:	0	1,500	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,288	State: 322	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,610											
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	0	44	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3381						Construction:	0	558	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 481	State: 121	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 602											
County: Various	Job Order Contract for fence repair at various locations in the St. Louis District.					Engineering:	0	33	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3382						Construction:	0	404	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 437	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 437											

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Various	Add reflective back-plates to signals on various routes in Franklin and Jefferson Counties.				Engineering:	0	30	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3385					Construction:	0	152	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	164	State:	18	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	182							
County:	Various	ITS maintenance and operations at various locations in the St. Louis district.				Engineering:	0	100	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3171E					Construction:	0	1,200	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,040	State:	260	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,300							
County:	Various	ITS maintenance and operations at various locations in the St. Louis district.				Engineering:	0	0	100	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3172E					Construction:	0	0	1,236	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,069	State:	267	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,336							
County:	Various	ITS maintenance and operations at various locations in the St Louis district.				Engineering:	0	0	0	100	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3173E					Construction:	0	0	0	1,273	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,098	State:	275	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,373							
County:	Various	Intelligent Transportation Systems (ITS) maintenance and operations at various locations in the St. Louis district.				Engineering:	0	0	0	0	100	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3227E					Construction:	0	0	0	0	1,311	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,129	State:	282	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,411							

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.	Engineering: 0	4	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3284		Construction: 0	550	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 444 State: 110 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 554						
County: Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.	Engineering: 1	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3285		Construction: 0	550	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 441 State: 110 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 552						
County: Various	Intelligent Transportation Systems (ITS) improvements to closed circuit television systems at various locations in the St. Louis District.	Engineering: 1	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3286		Construction: 0	170	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 137 State: 34 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 172						
County: Various	Intelligent Transportation Systems (ITS) maintenance and operations at various locations in the St. Louis district.	Engineering: 0	0	0	0	0	100
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3386E		Construction: 0	0	0	0	0	1,351
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,161 State: 290 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,451						

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	0	23,650	18,452	6,061	5,547	0
Total R/W:	4,321	8,548	2,502	1,599	0	0
Total Construction:	0	231,451	232,077	201,160	45,797	31,515
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,321	239,999	234,579	202,759	45,797	31,515
Total Engineering:	26,571	34,485	19,701	15,083	3,228	1,964
Grand Total:	30,892	274,484	254,280	217,842	49,025	33,479
		2019	2020	2021	2022	2023
State	39,547	34,889	33,477	7,659	5,112	
AC-State	36,433	23,436	30,978	10,523	3,016	
Local	0	0	0	0	0	
Sub-total State	75,980	58,325	64,455	18,182	8,128	
Federal						
Sub-total Federal	198,504	195,955	153,387	30,843	25,351	
Grand Total	274,484	254,280	217,842	49,025	33,479	

Project Count: 154

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: St. Louis	Emergency response operations for I-270 reconstruction. Emergency response coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Program funds.	Engineering:	0	1	0	0	0
Route: IS 270		R/W:	0	0	0	0	0
Job No.: 6Q3354		Construction:	0	0	0	0	0
Length: 35.97	MPO: Y	FFOS:	0	154	0	0	0
Fund Cat: Flexible & Other	Fed: 155 State: 39 Local: 0	Payments:	0	193	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.						
TIP #: Let With:	Future Cost: 0 Estimate Total: 194						
County: St. Louis	Emergency response operations for I-270 reconstruction for I-270 from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Program funds.	Engineering:	0	1	1	0	0
Route: IS 270		R/W:	0	0	0	0	0
Job No.: 6Q3354B		Construction:	0	0	0	0	0
Length: 35.97	MPO: Y	FFOS:	0	0	209	0	0
Fund Cat: Flexible & Other	Fed: 211 State: 52 Local: 0	Payments:	0	0	261	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.						
TIP #: Let With:	Future Cost: 0 Estimate Total: 263						
County: St. Louis	Emergency response operations for I-270 reconstruction. Emergency response coverage for I-270 from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Program funds	Engineering:	0	0	1	1	0
Route: IS 270		R/W:	0	0	0	0	0
Job No.: 6Q3354C		Construction:	0	0	0	0	0
Length: 35.97	MPO: Y	FFOS:	0	0	0	209	0
Fund Cat: Flexible & Other	Fed: 211 State: 52 Local: 0	Payments:	0	0	0	261	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.						
TIP #: Let With:	Future Cost: 0 Estimate Total: 263						
County: St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Payment of \$11.7 million per year from 2011 to 2025.	Engineering:	0	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0
Job No.: 610978Z		Construction:	0	0	0	0	0
Length: 9.02	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 58,429 Local: 0	Payments:	108,000	11,686	11,685	11,686	11,686
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 2606D-11	Let With: Future Cost: 15,001 - 25,000 Estimate Total: 166,429						
County: St. Louis	Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	0	0	0	0	1
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3227B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,223 State: 555 Local: 0	Payments:	0	0	0	0	2,777
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,778						

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.					
Route:	IS 70	Engineering:	0	0	0	0	0
Job No.:	6I0984Z	R/W:	0	0	0	0	0
Length:	0.76 MPO: Y	Construction:	0	0	0	0	0
Fund Cat:	Flexible & Other	FFOS:	0	0	0	0	0
Sec Cat:	System Expansion	Payments:	67,200	11,939	11,939	11,939	11,939
TIP #:	3479Z-11	Fed:	0	State: 59,695	Local: 0	Future Cost: 15,001 - 25,000 Estimate Total: 126,895	
Awd Date:	N/A	Anticipated Fed Cat:	State				
Let With:		Future Cost:	15,001 - 25,000 Estimate Total: 126,895				
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.					
Route:	Various	Engineering:	0	0	0	0	0
Job No.:	5B0800U	R/W:	30	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0
Fund Cat:	Taking Care Of System	FFOS:	30	0	0	0	0
Sec Cat:	Rehab And Reconst	Payments:	10,278	1,310	1,310	1,310	1,310
TIP #:	4772-08	Fed:	0	State: 6,550	Local: 0	Future Cost: 10,001 - 15,000 Estimate Total: 16,858	
Awd Date:	N/A	Anticipated Fed Cat:	State				
Let With:		Future Cost:	10,001 - 15,000 Estimate Total: 16,858				
County:	Various	Engineering services contract for regional ITS Data Sharing Initiative, Phase 1 of data exchange between MoDOT and St. Charles County. \$1,200,000 Congestion Mitigation and Air Quality funds.					
Route:	Various	Engineering:	0	1	0	0	0
Job No.:	6P3221	R/W:	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0
Fund Cat:	Flexible & Other	FFOS:	0	1,200	0	0	0
Sec Cat:	Systems Operations	Payments:	0	1,530	0	0	0
TIP #:		Fed:	1,225	State: 306	Local: 0	Future Cost: 0 Estimate Total: 1,531	
Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.				
Let With:		Future Cost:	0 Estimate Total: 1,531				
County:	Various	On-call work zone enforcement at various locations in the St. Louis District.					
Route:	Various	Engineering:	0	1	0	0	0
Job No.:	6P3377	R/W:	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0
Fund Cat:	Safety	FFOS:	0	0	0	0	0
Sec Cat:	Urban Safety	Payments:	0	750	0	0	0
TIP #:		Fed:	676	State: 75	Local: 0	Future Cost: 0 Estimate Total: 751	
Awd Date:	N/A	Anticipated Fed Cat:	Safety				
Let With:		Future Cost:	0 Estimate Total: 751				
County:	Various	On-call work zone enforcement at various locations in the St. Louis District.					
Route:	Various	Engineering:	0	0	1	0	0
Job No.:	6P3378	R/W:	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0
Fund Cat:	Safety	FFOS:	0	0	0	0	0
Sec Cat:	Urban Safety	Payments:	0	0	750	0	0
TIP #:		Fed:	676	State: 75	Local: 0	Future Cost: 0 Estimate Total: 751	
Awd Date:	N/A	Anticipated Fed Cat:	Safety				
Let With:		Future Cost:	0 Estimate Total: 751				

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3171B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,035 State: 508 Local: 0	Payments:	0	2,542	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,543						
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3171C		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 811 State: 202 Local: 0	Payments:	0	1,012	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,013						
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3171D		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,111 State: 528 Local: 0	Payments:	0	2,638	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,639						
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3171F		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 904 State: 226 Local: 0	Payments:	0	1,129	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,130						
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3171G		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 361 State: 90 Local: 0	Payments:	0	450	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 451						

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3172B		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,095 State: 524 Local: 0	Payments:	0	0	2,618	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,619							
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3172C		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835 State: 208 Local: 0	Payments:	0	0	1,042	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,043							
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3172D		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,170 State: 542 Local: 0	Payments:	0	0	2,711	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,712							
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3172F		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0	Payments:	0	0	1,162	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,163							
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3172G		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 361 State: 90 Local: 0	Payments:	0	0	450	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 451							

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3173B						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,158				State: 539	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Payments:	0	0	0	2,696	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,697							
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3173C						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 859				State: 215	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Payments:	0	0	0	1,073	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,074							
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3173D						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,230				State: 557	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Payments:	0	0	0	2,786	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,787							
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3173F						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 959				State: 239	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Payments:	0	0	0	1,197	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,198							
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3173G						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 361				State: 90	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Payments:	0	0	0	450	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 451							

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Various	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Louis District.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	886	State:	221	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	1,106	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,107							
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building in the St. Louis District.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	2,292	State:	573	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	2,864	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,865							
County:	Various	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. Louis District.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	987	State:	247	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	1,233	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,234							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	450	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	451							
County:	Various	Emergency response operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	0	0	0	0	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3386B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,289	State:	572	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	2,860	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,861							

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Route: Various	Job No.: 6Q3386C	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Louis District.			Engineering:	0	0	0	0	0	1
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 912	State: 228	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,140				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	1,139	
County: Various	Route: Various	Job No.: 6Q3386D	Intelligent Transportation Systems (ITS) operations, contract staffing and professional services at the Transportation Management Center (TMC) building in the St. Louis District.			Engineering:	0	0	0	0	0	1
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 2,360	State: 590	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,950				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	2,949	
County: Various	Route: Various	Job No.: 6Q3386F	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. Louis District.			Engineering:	0	0	0	0	0	1
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 987	State: 247	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,234				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	1,233	
County: Various	Route: Various	Job No.: 6Q3386G	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.			Engineering:	0	0	0	0	0	1
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 451				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	450	

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	30	1,354	209	209	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	185,478	35,179	33,928	33,398	33,365	33,566
Sub-Total:	185,508	35,179	33,928	33,398	33,365	33,566
Total Engineering:	0	9	8	6	5	5
Grand Total:	185,508	35,188	33,936	33,404	33,370	33,571
		2019	2020	2021	2022	2023
State	26,909	26,657	26,627	26,621	26,662	
AC-State	6,222	6,392	6,567	6,749	6,909	
Local	0	0	0	0	0	
Sub-total State	33,131	33,049	33,194	33,370	33,571	
Federal						
Sub-total Federal	2,057	887	210	0	0	
Grand Total	35,188	33,936	33,404	33,370	33,571	

Project Count: 34

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	30	25,004	18,661	6,270	5,547	0
Total R/W:	4,351	8,548	2,502	1,599	0	0
Total Construction:	0	231,451	232,077	201,160	45,797	31,515
Paybacks:	185,478	35,179	33,928	33,398	33,365	33,566
Sub-Total:	189,829	275,178	268,507	236,157	79,162	65,081
Total Engineering:	26,571	34,494	19,709	15,089	3,233	1,969
Grand Total:	216,400	309,672	288,216	251,246	82,395	67,050
		2019	2020	2021	2022	2023
State	66,456	61,546	60,104	34,280	31,774	
AC-State	42,655	29,828	37,545	17,272	9,925	
Local	0	0	0	0	0	
Sub-total State	109,111	91,374	97,649	51,552	41,699	
Federal						
Sub-total Federal	200,561	196,842	153,597	30,843	25,351	
Grand Total	309,672	288,216	251,246	82,395	67,050	

Project Count: 188

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