



2019-2023 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Benton	Pavement improvement from Rte. 7 to end of state maintenance.					Engineering:	0	1	5	160	0	0
Route: MO 7						R/W:	0	0	0	0	0	
Job No.: 5P3325						Construction:	0	0	0	2,210	0	0
Length: 17.66	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,901		State: 475	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,376								
County: Boone	Bridge replacement over Grindstone Creek, 0.5 mile east of Hopper Road. Project replaces bridge S0352.					Engineering:	121	55	0	0	0	
Route: MO 124						R/W:	0	10	0	0	0	
Job No.: 5S3053						Construction:	0	1,183	0	0	0	
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 998		State: 250	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,369								
County: Boone	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 Statewide Transportation Alternatives funds.					Engineering:	35	252	0	0	0	
Route: MO 163						R/W:	0	15	0	0	0	
Job No.: 5S3218						Construction:	0	1,357	0	0	0	
Length: 5.66	MPO: Y					FFOS:	0	759	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,300		State: 324	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 19	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,659								
County: Boone	Pavement resurfacing on the northbound and southbound lanes from Rte. 22 to Rte. 763 in Columbia.					Engineering:	12	478	0	0	0	
Route: US 63						R/W:	0	0	0	0	0	
Job No.: 5P3235						Construction:	0	5,864	0	0	0	
Length: 15.40	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,073		State: 1,269	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 6,354								
County: Boone	Bridge rehabilitation from Rte. AC to 2.9 miles north of Rte. 54 in Callaway County. Project involves bridges A2189, A2190, A2393, A2687, A3124, A3532 and A3533.					Engineering:	30	566	0	0	0	
Route: US 63						R/W:	0	0	0	0	0	
Job No.: 5P3287						Construction:	0	4,028	0	0	0	
Length: 1.13	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,675		State: 919	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 4,624								

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County: Boone	Bridge improvement over Perche Creek. Project involves bridge A0095 and G0519.					Engineering:	0	62	150	474	0	0
Route: IS 70						R/W:	0	0	0	0	0	
Job No.: 513366						Construction:	0	0	0	2,712	0	
Length: 0.01	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 3,059	State: 339	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,398						
County: Boone	Bridge improvements over Little Cedar Creek. Project involves bridge N0974.					Engineering:	50	20	32	58	0	
Route: OR 70						R/W:	0	0	10	0	0	
Job No.: 5S3253						Construction:	0	0	0	923	0	
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 834	State: 209	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,093						
County: Boone	Pavement improvements from I-70 to Rte. 63.					Engineering:	0	25	100	340	0	
Route: MO 740						R/W:	0	0	0	0	0	
Job No.: 5S3318						Construction:	0	0	0	3,738	0	
Length: 6.37	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 3,362	State: 841	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 4,203						
County: Boone	Bridge improvements over Hinkson Creek. Project involves bridge N0852.					Engineering:	10	20	93	0	0	
Route: RT HH						R/W:	0	0	0	0	0	
Job No.: 5S3249						Construction:	0	0	570	0	0	
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 546	State: 137	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 693						
County: Boone	Pavement resurfacing and upgrade pedestrian facilities for ADA Transition Plan from Rte. Y to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville. \$241,000 Statewide Transportation Alternatives funds.					Engineering:	5	648	0	0	0	
Route: RT M						R/W:	0	10	0	0	0	
Job No.: 5S3232						Construction:	0	1,629	0	0	0	
Length: 2.23	MPO: N					FFOS:	0	241	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,830	State: 457	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,292						

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Boone	Payment to Columbia for pavement and shoulder improvements from Mexico Gravel Road to Clark Lane in Columbia.					Engineering:	0	1	0	0	0	0
Route: RT PP						R/W:	0	0	0	0	0	0
Job No.: 5S3227						Construction:	0	1,800	0	0	0	0
Length: 1.52	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 0	State: 1,801	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,801									
County: Boone	Pavement preservation treatment, add shoulders and rumblestrips from Rte. M to Rte. J and Rte. F, J, MM and NN in Callaway County. Includes Rte. 163 from Rte. K to Rte. H and Rte. N and WW in Boone County.					Engineering:	49	1,097	0	0	0	0
Route: RT Y						R/W:	5	0	0	0	0	0
Job No.: 5S3257						Construction:	0	4,597	0	0	0	0
Length: 75.88	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,556	State: 1,138	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 5,748									
County: Callaway	Pavement resurfacing on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54.					Engineering:	24	2	5	479	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I3137						Construction:	0	0	0	6,375	0	0
Length: 11.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,174	State: 687	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 6,885									
County: Callaway	Bridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridge A0096.					Engineering:	0	26	100	209	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I3365						Construction:	0	0	0	1,693	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,825	State: 203	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHFP										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 2,028									
County: Callaway	Bridge improvements over Rte. 54. Includes bridge improvements on Rte. 94 over Little Tavern Creek in Callaway County and West Main over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.					Engineering:	24	88	198	0	0	0
Route: RT AE						R/W:	0	0	0	0	0	0
Job No.: 5S3261						Construction:	0	0	1,179	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,172	State: 293	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0	Estimate Total: 1,489									

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Callaway	Pavement resurfacing from Rte. 54 to Rte. AA.				Engineering:	10	1	58	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	5S3245					Construction:	0	0	829	0	0	0
Length:	12.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	711	State:	177	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	898							
County:	Callaway	Bridge improvements over I-70. Project involves bridge A0027.				Engineering:	50	50	300	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	5S3234					Construction:	0	0	1,294	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,315	State:	329	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,694							
County:	Callaway	Pavement improvement from I-70 to Rte. 94. \$1,773,000 Statewide Open Container funds.				Engineering:	0	25	150	567	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	5S3317					Construction:	0	0	0	3,261	0	0
Length:	18.36	MPO:	N			FFOS:	0	0	0	1,773	0	0
Fund Cat:	Taking Care Of System	Fed:	3,203	State:	800	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,003							
County:	Callaway	Bridge replacement over Auxvasse Creek. Project involves bridge R0607.				Engineering:	110	217	0	0	0	0
Route:	RT M					R/W:	0	10	0	0	0	0
Job No.:	5S3177					Construction:	0	797	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	820	State:	204	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,134							
County:	Callaway	Pavement resurfacing, add shoulders and rumblestrips from 0.2 mile east of Rte. C at Fulton to Rte. D.				Engineering:	100	881	0	0	0	0
Route:	RT O					R/W:	0	5	0	0	0	0
Job No.:	5S3231					Construction:	0	3,963	0	0	0	0
Length:	15.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,880	State:	969	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,949							

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Callaway	Pavement improvements from Rte. O to Rte. JJ and on Rte. JJ from Rte. Z to Rte. UU.				Engineering:	0	3	2	97	0	0
Route:	RT UU					R/W:	0	0	0	0	0	0
Job No.:	5S3324					Construction:	0	0	0	1,465	0	0
Length:	12.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,254	State:	313	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,567							
County:	Camden	Guard cable and add J-turns from Camdenton to west of Rte. KK.				Engineering:	80	586	0	0	0	0
Route:	US 54					R/W:	0	10	0	0	0	0
Job No.:	5P3246					Construction:	0	2,620	0	0	0	0
Length:	6.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,894	State:	322	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,296							
County:	Camden	Bridge improvements over the Lake of the Ozarks. Project involves bridge J0832.				Engineering:	5	5	65	154	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3270					Construction:	0	0	0	899	0	0
Length:	0.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	898	State:	225	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,128							
County:	Camden	Pavement improvements and improve shoulders and rumblestrips from Maritime Road to US 54 and on Rte. J from MO 7 to US 54.				Engineering:	0	5	5	166	750	0
Route:	RT AA					R/W:	0	0	0	11	0	0
Job No.:	5S3336					Construction:	0	0	0	0	4,088	0
Length:	16.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,020	State:	1,005	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,025							
County:	Camden	Bridge replacement over Minnow Brook Creek. Project involves bridge A1905.				Engineering:	10	293	285	0	0	0
Route:	RT D					R/W:	0	10	0	0	0	0
Job No.:	5S3262					Construction:	0	0	1,042	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,304	State:	326	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,640							

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County:	Camden	Bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7.				Engineering:	592	617	0	0	0	0
Route:	RT J	Project involves bridges S0391 and S0392.				R/W:	164	0	0	0	0	0
Job No.:	5S0276					Construction:	0	3,138	0	0	0	0
Length:	0.70	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,004	State:	751	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,511							
County:	Camden	Pavement improvements from Rte. T/H to Rte. F in Sleeper, on Rte. AA from MO 64 to				Engineering:	0	10	37	377	0	0
Route:	RT JJ	Kinfolk Road and on Rte. WW from Rte. AA to Maine Drive.				R/W:	0	0	5	0	0	0
Job No.:	5S3331					Construction:	0	0	0	2,901	0	0
Length:	22.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,665	State:	665	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,330							
County:	Camden	Pavement resurfacing, add shoulders and rumblestrips from Rte. 54 to end of state				Engineering:	10	391	0	0	0	0
Route:	RT KK	maintenance. Includes Bus. 54, Rte. MM, Osage Beach Parkway and Rte. 242 in Camden				R/W:	0	2	0	0	0	0
Job No.:	5S3271	County and Bus. 54 in Miller County.				Construction:	0	1,798	0	0	0	0
Length:	6.31	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,753	State:	438	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,201							
County:	Cole	Bridge preventative maintenance over the Osage River, 0.3 mile west of the Rte. 63				Engineering:	0	1	1	4	29	0
Route:	US 50	junction. Project involves bridge A5552.				R/W:	0	0	0	0	0	0
Job No.:	5P2190					Construction:	0	0	0	0	257	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	234	State:	58	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	292							
County:	Cole	Pavement improvement from east of West Truman Blvd. to east of Kaylor Bridge Road,				Engineering:	0	10	20	397	0	0
Route:	US 50	all lanes and from east of Rte. M to east of Stoney Gap Road.				R/W:	0	0	0	0	0	0
Job No.:	5P3333					Construction:	0	0	0	5,865	0	0
Length:	7.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,034	State:	1,258	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,292							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Cole	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club.					Engineering:	1	57	0	0	0	0
Route: OR 50						R/W:	0	0	0	0	0	0
Job No.: 5S3311						Construction:	0	720	0	0	0	0
Length: 3.31	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 622 State: 155 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3259	Future Cost: 0 Estimate Total: 778											
County: Cole	Pavement resurfacing and guard cable installation on the eastbound and westbound lanes from Rte. E to near Stadium Boulevard in Jefferson City.					Engineering:	45	72	1,214	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3121						Construction:	0	0	6,168	0	0	0
Length: 11.34	MPO: Y	Fed: 5,964 State: 1,490 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 7,499										
TIP #: 2016-08 Let With: 5P3128												
County: Cole	Pavement resurfacing on the eastbound and westbound lanes from Miller County to Rte. E.					Engineering:	41	11	186	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3128						Construction:	0	0	2,542	0	0	0
Length: 7.19	MPO: N	AC-State: 2,192 State: 547 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 2,780										
TIP #: Let With: 5P3121												
County: Cole	Bridge rehabilitation over Missouri River. Project involves bridges A4497 and L0550.					Engineering:	0	256	257	650	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3337						Construction:	0	0	0	4,561	0	0
Length: 0.31	MPO: Y	Fed: 4,580 State: 1,144 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Future Cost: 0 Estimate Total: 5,724										
TIP #: Let With:												
County: Cole	Guard cable improvements from Miller County to near Stadium Boulevard in Jefferson City.					Engineering:	0	20	495	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3371						Construction:	0	0	2,682	0	0	0
Length: 18.53	MPO: Y	Fed: 2,558 State: 639 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Future Cost: 0 Estimate Total: 3,197										
TIP #: Let With:												

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Cole	Bridge improvements over Moreau Creek. Project involves bridge R0235.	Engineering:	0	5	5	50	92	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 5S3334		Construction:	0	0	0	0	625	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 622 State: 155 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 777							
County: Cole	Bridge rehabilitation and upgrade ADA and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.	Engineering:	32	132	0	0	0	0
Route: CST DIX RD		R/W:	0	0	0	0	0	0
Job No.: 5P3015		Construction:	0	616	0	0	0	0
Length: 0.16	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 598 State: 150 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: 2013-05	Let With: Future Cost: 0 Estimate Total: 780							
County: Cole	Bridge improvements over Bois Brule Creek. Project involves bridge R0250.	Engineering:	62	2	20	88	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 5S3229		Construction:	0	0	0	685	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 637 State: 158 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 857							
County: Cole	Pavement improvements from Rte. B to Rte. 50. Includes Rte. E from Rte. 54 to Rte. B. Also includes Rte. W, Rte. Y and Rte. J.	Engineering:	40	57	625	0	0	0
Route: RT M		R/W:	0	10	0	0	0	0
Job No.: 5S3230		Construction:	0	0	3,225	0	0	0
Length: 25.54	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,134 State: 783 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,957							
County: Cooper	Pavement resurfacing, add shoulders and rumblestrips from I-70 to Rte. 50.	Engineering:	50	201	911	0	0	0
Route: MO 135		R/W:	0	10	0	0	0	0
Job No.: 5P3237		Construction:	0	0	4,967	0	0	0
Length: 26.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,872 State: 1,217 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,139							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Cooper	Bridge replacement over Petite Saline Creek. Project involves bridge A1831.	Engineering:	158	94	0	0	0
Route: MO 179		R/W:	10	0	0	0	0
Job No.: 5S3173		Construction:	0	2,380	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,980 State: 494 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 2,642						
County: Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.	Engineering:	0	2	95	268	0
Route: US 40		R/W:	0	0	0	0	0
Job No.: 5P3338		Construction:	0	0	0	1,430	0
Length: 0.45	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,436 State: 359 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,795						
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	23	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 0I3005I		Construction:	0	250	0	0	0
Length: 78.02	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 273						
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	23	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 0I3005Z		Construction:	0	250	0	0	0
Length: 78.02	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 273						
County: Cooper	Bridge rehabilitation and painting over the Missouri River near Rocheport. Project involves bridge L0962.	Engineering:	876	1,884	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 5I3000		Construction:	0	12,461	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 12,910 State: 1,435 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 15,221						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Cooper	Safety improvements for wrong way countermeasures at various ramp locations.				Engineering:	0	60	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513303					Construction:	0	432	0	0	0	0
Length:	78.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	443	State:	49	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 19	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	492							
County:	Cooper	Pavement resurfacing and upgrade sidewalk from Rte. 5 in Booneville to Rte. O in California. Includes ADA Transition Plan improvements in Booneville.				Engineering:	7	231	0	0	0	0
Route:	MO 87					R/W:	0	10	0	0	0	0
Job No.:	5S3286					Construction:	0	2,698	0	0	0	0
Length:	33.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,351	State:	588	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,946							
County:	Cooper	Pavement improvement from Rte. U to Rte. 50 in Tipton.				Engineering:	0	25	152	573	0	0
Route:	RT B					R/W:	0	0	1	0	0	0
Job No.:	5S3316					Construction:	0	0	0	3,289	0	0
Length:	23.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,232	State:	808	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,040							
County:	Cooper	Bridge improvements over Flat Creek. Project involves bridge P0227.				Engineering:	50	51	166	0	0	0
Route:	RT DD					R/W:	0	1	0	0	0	0
Job No.:	5S3260					Construction:	0	0	865	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	867	State:	216	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,133							
County:	Cooper	Bridge improvements over Blackwater River. Project involves bridge A1382.				Engineering:	20	40	148	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	5S3251					Construction:	0	0	967	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	924	State:	231	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,175							

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Cooper	Bridge replacement over the Lamine River. Project involves bridge G0366.	Engineering:	387	140	0	0	0
Route: RT M		R/W:	0	15	0	0	0
Job No.: 5S3076		Construction:	0	3,514	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,935 State: 734 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 4,056						
County: Crawford	Pavement improvements from Rte. HH at Cherryville to Rte. 68 near Salem. Includes pavement improvements on Rte. BB from Rte. 8 to the end of state maintenance.	Engineering:	3	2	145	0	0
Route: MO 19		R/W:	0	0	0	0	0
Job No.: 5S3278		Construction:	0	0	1,702	0	0
Length: 28.57	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,480 State: 369 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,852						
County: Crawford	Repair slides on eastbound ramp at Rtes. C/J/N/I-44.	Engineering:	0	45	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 5I3362		Construction:	0	194	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 191 State: 48 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 239						
County: Crawford	Pavement resurfacing from Rte. C in Bourbon to Rte. H, from Old Rte. 66 to Rte. UU and from Rte. UU to East Grand Street in Cuba.	Engineering:	2	62	0	0	0
Route: OR 44		R/W:	0	0	0	0	0
Job No.: 5S3247		Construction:	0	805	0	0	0
Length: 11.95	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 867 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: State						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 869						
County: Crawford	Pavement resurfacing, shoulder and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19.	Engineering:	280	590	0	0	0
Route: MO 49		R/W:	18	0	0	0	0
Job No.: 5P3214		Construction:	0	6,288	0	0	0
Length: 49.02	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,502 State: 1,376 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 7,176						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Crawford	Bridge improvements over Dry Fork Creek. Project involves bridge S0421.	Engineering: 48	57	170	0	0	0
Route: MO 49		R/W: 0	15	0	0	0	0
Job No.: 5P3241		Construction: 0	0	894	0	0	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 909 State: 227 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,184						
County: Crawford	Pavement improvements from Rte. 19 to end of state maintenance. Includes Rte. CC from Rte. 19 to Rte. C.	Engineering: 0	1	1	4	38	0
Route: RT C		R/W: 0	0	0	0	0	0
Job No.: 5S3346		Construction: 0	0	0	0	422	0
Length: 15.52	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 373 State: 93 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 466						
County: Crawford	Bridge improvements over Brush Creek. Project involves bridge R0275. Project involves bridge R0275.	Engineering: 36	20	96	0	0	0
Route: RT CC		R/W: 0	0	0	0	0	0
Job No.: 5S3289		Construction: 0	0	707	0	0	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 659 State: 164 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 859						
County: Crawford	Pavement improvements from I-44 to end of state maintenance. Includes Rte. FF from I-44 to end of state maintenance.	Engineering: 0	2	2	15	123	0
Route: RT WW		R/W: 0	0	0	11	0	0
Job No.: 5S3340		Construction: 0	0	0	0	1,596	0
Length: 8.56	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,400 State: 349 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,749						
County: Dallas	Pavement resurfacing from Dallas Co. to Rte. 5, from Rte. 32 from Springfield Rd. in Lebanon to Rte. P in Dallas Co. and Rte. 64A from Rte. 64 to end of state maintenance.	Engineering: 2	20	290	0	0	0
Route: MO 64		R/W: 0	0	0	0	0	0
Job No.: 5P3291		Construction: 0	0	1,443	0	0	0
Length: 28.59	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,402 State: 351 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,755						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Dent	Pavement improvements from Rte. 32 in Salem to the intersection of Rte. KK.				Engineering:	0	1	1	4	34	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	5S3341					Construction:	0	0	0	0	464	0
Length:	18.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	403	State:	101	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	504						
County:	Dent	Pavement improvements from Rte. 32 to Rte. E in Dent County. Includes pavement improvements on Rte. JJ from Rte. 19 to the end of state maintenance.				Engineering:	3	2	52	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5S3277					Construction:	0	0	653	0	0	0
Length:	10.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	566	State:	141	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	710						
County:	Dent	Bridge improvements over Normal Creek. Project involves bridge P0290.				Engineering:	10	3	50	123	0	0
Route:	RT FF					R/W:	0	0	10	0	0	0
Job No.:	5S3281					Construction:	0	0	0	612	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	638	State:	160	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	808						
County:	Gasconade	Bridge rehabilitation over the Gasconade River. Project involves bridges A4735, A3878 on Rte. 50, A1411 on Rte. 89, A2550 on Rte. 42 and A3760 on Rte. 63.				Engineering:	200	2	2	54	334	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	5S3284					Construction:	0	0	0	0	2,920	0
Length:	0.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,650	State:	662	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	3,512						
County:	Gasconade	Pavement and pedestrian facility improvements from Rte. 50 near Drake to the Missouri River bridge in Hermann.				Engineering:	3	3	39	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	5P3293					Construction:	0	0	563	0	0	0
Length:	18.92	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	483	State:	122	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	608						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Gasconade	Bridge improvements over Third Creek. Project involves bridge X0525.				Engineering:	54	63	188	0	0	0
Route:	RT A					R/W:	0	10	0	0	0	0
Job No.:	5S3242					Construction:	0	0	981	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	993	State:	249	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,296							
County:	Gasconade	Pavement improvement from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28.				Engineering:	0	1	4	62	0	0
Route:	RT A					R/W:	0	0	1	0	0	0
Job No.:	5S3351					Construction:	0	0	0	870	0	0
Length:	21.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	752	State:	186	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	938							
County:	Gasconade	Bridge improvements over First Creek. Project involves bridge X0417.				Engineering:	127	5	25	115	0	0
Route:	RT J					R/W:	0	0	10	0	0	0
Job No.:	5S3176					Construction:	0	0	0	733	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	710	State:	178	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,015							
County:	Gasconade	Bridge replacement over the Bourbeuse River. Project involves bridge N0563.				Engineering:	166	529	0	0	0	0
Route:	RT T					R/W:	0	10	0	0	0	0
Job No.:	5S3174					Construction:	0	1,818	0	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,886	State:	471	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,523							
County:	Gasconade	Pavement improvement and ADA Transition Plan improvement from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.				Engineering:	0	1	2	45	0	0
Route:	RT T					R/W:	0	0	4	0	0	0
Job No.:	5S3342					Construction:	0	0	0	630	0	0
Length:	17.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	546	State:	136	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	682							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Howard	Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.				Engineering:	0	2	5	5	6	88
Route:	US 40					R/W:	0	0	0	0	11	0
Job No.:	5S3330					Construction:	0	0	0	0	0	2,998
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,493	State:	622	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,115							
County:	Howard	Pavement resurfacing and add shoulders with rumblestrips from Glasgow to Rte. 40. Includes Rte. 187 from Rte. 87 to end of state maintenance. Project involves bridges A2719, A4415 and A4636.				Engineering:	100	781	0	0	0	0
Route:	MO 87					R/W:	0	5	0	0	0	0
Job No.:	5P3258					Construction:	0	3,853	0	0	0	0
Length:	22.23	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,711	State:	928	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,739							
County:	Howard	Bridge improvements over Prairie Creek. Project involves bridge A1864.				Engineering:	10	20	82	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	5S3248					Construction:	0	0	522	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	499	State:	125	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	634							
County:	Howard	Pavement improvements from MO 240 to Rte. A, on Rte. EE from Rte. A to Rte. J, on Rte. J from MO 124 to IS 70, on Rte. O from IS 70 to Grocery Branch Road and on Rte. UU from Rte. O to IS 70.				Engineering:	0	100	174	881	0	0
Route:	RT W					R/W:	0	0	1	0	0	0
Job No.:	5S3319					Construction:	0	0	0	5,079	0	0
Length:	36.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,988	State:	1,247	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,235							
County:	Howard	Bridge improvements over Bartlett Creek. Project involves bridge P0170.				Engineering:	20	21	133	0	0	0
Route:	RT Z					R/W:	0	1	0	0	0	0
Job No.:	5S3238					Construction:	0	0	561	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	573	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	736							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Laclede	Bridge replacement over Mill Creek. Project involves bridge T0672.				Engineering:	0	5	5	101	75	0
Route:	MO 32					R/W:	0	0	0	11	0	0
Job No.:	5P3332					Construction:	0	0	0	0	726	0
Length:	0.13	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	739	State:	184	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	923	Payments:	0	0	0	0
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	30	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	0I3005Q					Construction:	0	350	0	0	0	0
Length:	112.21	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	341	State:	39	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	380	Payments:	0	0	0	0
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	0I3005R					Construction:	0	150	0	0	0	0
Length:	112.21	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	149	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	166	Payments:	0	0	0	0
County:	Laclede	Pavement improvements on the eastbound and westbound lanes from Webster County to Pulaski County.				Engineering:	60	40	1,099	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	5I3211					Construction:	0	0	15,499	0	0	0
Length:	33.39	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	14,974	State:	1,664	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	16,698	Payments:	0	0	0	0
County:	Laclede	Safety improvements for wrong way countermeasures at various ramp locations.				Engineering:	0	10	67	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	5I3302					Construction:	0	0	575	0	0	0
Length:	112.22	MPO: Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety (Statewide)		Fed:	586	State:	66	Local:	0				
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	652	Payments:	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Laclede	Bridge improvements over Gasconade Overflow. Project involves bridge L0753.	Engineering:	0	5	222	340	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 513324		Construction:	0	0	0	1,633	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,980 State: 220 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,200							
County: Laclede	Pavement improvement from Rte. 64 to Rte. 32 and from Lebanon City limits to Rte. 5.	Engineering:	0	2	7	85	0	0
Route: MO 5		R/W:	0	0	1	0	0	0
Job No.: 5P3323		Construction:	0	0	0	1,264	0	0
Length: 3.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,088 State: 271 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,359							
County: Laclede	Pavement resurfacing from Elm St. to Tower Rd. Includes north outer road from Elm St. to Rte. F and from Rte. F to Ironstone Rd. Also south outer road from Rte. MM to Rte. T.	Engineering:	10	284	0	0	0	0
Route: RT MM		R/W:	0	0	0	0	0	0
Job No.: 5S3256		Construction:	0	1,319	0	0	0	0
Length: 14.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,603 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: State							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,613							
County: Maries	Pavement resurfacing and add acceleration lane from north of Rte. 28 to 0.5 mile north of I-44 at Rolla. Includes new climbing lane at Rte. 68 near Vichy. \$57,000 Earmark MO244.	Engineering:	30	269	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 5P3114		Construction:	0	2,969	0	0	0	0
Length: 12.49	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,590 State: 648 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,268							
County: Maries	Pavement improvement from Rte. 63 to north Outer Road I-44 and Rte. 72 from Rte. 63 to Rte. 32.	Engineering:	0	3	3	20	246	0
Route: MO 68		R/W:	0	0	0	11	0	0
Job No.: 5P3347		Construction:	0	0	0	0	3,549	0
Length: 37.07	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,065 State: 767 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,832							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Maries	Bridge improvements over Rogers Creek. Project involves bridge A2002.					Engineering:	50	5	10	55	0	0
Route: RT N						R/W:	0	0	0	0	0	
Job No.: 5S3282						Construction:	0	0	0	406	0	
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 381	State: 95	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 526									
County: Miller	Pavement resurfacing from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.					Engineering:	4	202	0	0	0	
Route: MO 17						R/W:	0	0	0	0	0	
Job No.: 5P3197						Construction:	0	2,674	0	0	0	
Length: 49.56	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,301	State: 575	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 2,880									
County: Miller	Pavement improvements from Rte. 52 intersection to Rte. 42. Includes Rte. 52 from Rte. 17 to Rte. 133.					Engineering:	0	1	1	9	121	
Route: MO 17						R/W:	0	0	0	0	0	
Job No.: 5P3326						Construction:	0	0	0	0	1,743	
Length: 34.04	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,500	State: 375	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,875									
County: Miller	Pavement and shoulder improvements from East Osage Beach Parkway to Rte. 17. Includes Rte. 7 from Rte. 5 to Rte. 133.					Engineering:	0	5	5	295	1,291	
Route: MO 42						R/W:	0	0	0	11	0	
Job No.: 5P3328						Construction:	0	0	0	0	7,036	
Length: 43.70	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 6,915	State: 1,728	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 8,643									
County: Miller	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds.					Engineering:	175	110	1,838	0	0	
Route: US 54						R/W:	0	2,197	0	0	0	
Job No.: 5P3181						Construction:	0	0	9,817	0	0	
Length: 0.88	MPO: N					FFOS:	0	1,760	0	0	0	
Fund Cat: Flexible & Other	AC-State: 11,171	State: 2,791	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 19	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0	Estimate Total: 14,137									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Miller	Bridge rehabilitation and painting in Miller County and one bridge in Cole County.				Engineering:	375	369	0	0	0
Route:	US 54	Project involves bridges A2749, A2750, A2751, A2678, A2679, A1675 and twin bridges A2752. Also involves bridge A2868 in Cole County.				R/W:	0	0	0	0	0
Job No.:	5P3185					Construction:	0	4,515	0	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,907	State:	977	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,259						
County:	Miller	Bridge improvements at Bagnell Dam. Project involves bridge L1003.				Engineering:	2	2	68	224	0
Route:	BU 54					R/W:	0	0	0	0	0
Job No.:	5S3239					Construction:	0	0	0	1,164	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,166	State:	292	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,460						
County:	Miller	Bridge rehabilitation over Deane Creek. Project involves bridge A1953.				Engineering:	10	50	107	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	5S3263					Construction:	0	0	646	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	642	State:	161	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	813						
County:	Miller	Pavement and shoulder improvements from Rte. 42 to Rte. 133/Rte. 17 in Crocker. Includes Rte. M from Rte. 63 to Rte. J in Phelps Co. and Rte. T from Rte. 133 to Rte. 17 near Waynesville. Potential pedestrian facility improvements in Crocker.				Engineering:	5	35	345	0	0
Route:	RT U					R/W:	0	5	0	0	0
Job No.:	5S3280					Construction:	0	0	4,156	0	0
Length:	37.20	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,633	State:	908	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,546						
County:	Moniteau	Pavement and ADA Transition Plan improvements from 0.1 mile south of Bus. 50 to Rte. 50 in California. Includes pedestrian facility improvements.				Engineering:	1	2	39	0	0
Route:	MO 87					R/W:	0	1	0	0	0
Job No.:	5S3267					Construction:	0	0	452	0	0
Length:	1.12	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	396	State:	98	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	495						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Moniteau	Bridge improvements over Medlen Creek and Burris Fork Creek. Project involves bridges A1836 and A1837.					Engineering:	75	76	248	0	0	0
Route: RT CC						R/W:	0	1	0	0	0	0
Job No.: 5S3288						Construction:	0	0	1,296	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,297	State: 324	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,696						
County: Moniteau	Bridge rehabilitation over Moreau Creek. Project involves bridge R0435.					Engineering:	184	512	0	0	0	0
Route: RT E						R/W:	10	0	0	0	0	0
Job No.: 5S3168						Construction:	0	1,921	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,947	State: 486	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,627						
County: Morgan	Pavement improvement from MO 52 in Stover to MO 5 in Laurie.					Engineering:	0	2	2	16	192	0
Route: MO 135						R/W:	0	0	0	0	0	0
Job No.: 5P3329						Construction:	0	0	0	0	2,812	0
Length: 40.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,420	State: 604	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,024						
County: Morgan	Pavement improvements from Rte. W to south of Rte. 7.					Engineering:	34	1	12	466	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 5P3044						Construction:	0	0	0	7,171	0	0
Length: 29.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 6,121	State: 1,529	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 7,684						
County: Morgan	Pavement resurfacing from Pettis County to 0.1 mile west of Bus. 50 West in California.					Engineering:	5	10	3	364	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3272						Construction:	0	0	0	4,853	0	0
Length: 23.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 4,183	State: 1,047	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 5,235						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Morgan	Pavement resurfacing from Rte. 52 near Versailles to Jefferson City. Including Jefferson Street and Christy Drive. Project involves bridge A2914.	Engineering:	40	1,301	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 5S3259		Construction:	0	6,033	0	0	0	0
Length: 38.55	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,867 State: 1,467 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 5S3311	Future Cost: 0 Estimate Total: 7,374							
County: Morgan	Pavement improvement from Rte. 5 to Rte. 135 and Rte. 135 to end of state maintenance.	Engineering:	0	2	52	272	0	0
Route: RT J		R/W:	0	0	5	0	0	0
Job No.: 5S3327		Construction:	0	0	0	1,409	0	0
Length: 8.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,393 State: 347 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,740							
County: Morgan	Pavement resurfacing, add shoulders and add rumblestrips from Rte. 52 to end of state maintenance. Includes Rte. W from 1.1 miles east of Rte. 52 in Versailles to Rte. Y in Miller County. \$2,163,000 Open Container funds.	Engineering:	100	190	1,138	0	0	0
Route: RT T		R/W:	0	10	0	0	0	0
Job No.: 5S3266		Construction:	0	0	5,936	0	0	0
Length: 27.86	MPO: N	FFOS:	0	0	2,163	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,819 State: 1,455 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,374							
County: Osage	Bridge improvements over Shawnee Creek. Project involves bridge L0194.	Engineering:	23	30	83	0	0	0
Route: MO 100		R/W:	0	10	0	0	0	0
Job No.: 5S3243		Construction:	0	0	424	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 438 State: 109 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 570							
County: Osage	Bridge replacement over Deer Creek. Project involves bridge A1822.	Engineering:	50	1	1	40	132	0
Route: MO 100		R/W:	0	0	0	0	0	0
Job No.: 5S3283		Construction:	0	0	0	0	769	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 755 State: 188 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 993							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Osage	Repair slide at Dooling Creek 0.4 mile east of Rte. 89 at Chamois.	Engineering:	20	99	0	0	0
Route: MO 100		R/W:	0	2	0	0	0
Job No.: 5S3306		Construction:	0	586	0	0	0
Length: 0.08	MPO: N	FFOS:	0	440	0	0	0
Fund Cat: Taking Care Of System	AC-State: 550 State: 137 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 707						
County: Osage	Bridge improvement over Cedar Creek. Project involves bridge A1848.	Engineering:	0	2	3	75	185
Route: MO 100		R/W:	0	0	0	0	0
Job No.: 5S3348		Construction:	0	0	0	0	908
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 938 State: 235 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,173						
County: Osage	Widen intersection and add turn lane at the Rte. 133 intersection near Westphalia.	Engineering:	40	164	0	0	0
Route: US 63		R/W:	0	30	0	0	0
Job No.: 5P3186		Construction:	0	816	0	0	0
Length: 0.33	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 908 State: 102 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 18 Anticipated Fed Cat: Safety						
TIP #: Let With: 5P3233	Future Cost: 0 Estimate Total: 1,050						
County: Osage	Pavement resurfacing 0.5 mile south of Rte. 50 in Osage County to south of Rte. 28 north junction.	Engineering:	29	392	0	0	0
Route: US 63		R/W:	0	5	0	0	0
Job No.: 5P3233		Construction:	0	4,423	0	0	0
Length: 28.74	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,855 State: 965 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5P3186	Future Cost: 0 Estimate Total: 4,849						
County: Osage	Bridge improvement over Swan Creek. Project involves bridge A1410.	Engineering:	0	2	2	45	108
Route: MO 89		R/W:	0	0	0	0	0
Job No.: 5S3344		Construction:	0	0	0	0	541
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 559 State: 139 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 698						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Osage	Pavement resurfacing from Rte. A to Rte. 100 and on Rte. W from Rte. A to Rte. 50.	Engineering:	0	68	0	0	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 5S3339		Construction:	0	819	0	0	0
Length: 17.92	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 709 State: 178 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 887						
County: Osage	Bridge improvements over Mistaken Creek. Project involves bridge P0586.	Engineering:	35	33	110	0	0
Route: RT D		R/W:	0	0	0	0	0
Job No.: 5S3250		Construction:	0	0	584	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 581 State: 146 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 762						
County: Osage	Bridge improvements over Contrary Creek. Project involves bridge P0866.	Engineering:	54	1	65	153	0
Route: RT N		R/W:	0	0	10	0	0
Job No.: 5S3264		Construction:	0	0	0	726	0
Length: 0.16	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 764 State: 191 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,009						
County: Osage	Pavement improvements from Rte. 63 to Rte. 42.	Engineering:	3	2	68	0	0
Route: RT T		R/W:	0	0	0	0	0
Job No.: 5S3279		Construction:	0	0	870	0	0
Length: 18.39	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 752 State: 188 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 943						
County: Osage	Pavement improvement and add shoulders and sidewalk upgrade from Rte. 50 to Rte. E and Rte. E from Rte. 63 to Rte. 89.	Engineering:	0	12	73	505	0
Route: RT U		R/W:	0	0	15	0	0
Job No.: 5S3354		Construction:	0	0	0	2,590	0
Length: 14.70	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,556 State: 639 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,195						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Phelps	Route: OR 44	Job No.: 5S3364	Length: 2.74	MPO: N	Pavement resurfacing and upgrade guardrail on Arlington Road from Doolittle to 0.3 mile east of Gasconade River.	Engineering:	0	31	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 244	State: 61	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG				Construction:	0	274	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 305				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Phelps	Route: US 63	Job No.: 5P3116	Length: 4.51	MPO: N	Pavement resurfacing from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC in Rolla. To be let in combination with 5P3129. \$19,000 Earmark MO244.	Engineering:	37	158	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,247	State: 561	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: NHPP				Construction:	0	2,650	0	0	0	0
TIP #: Let With: 5P3129	Future Cost: 0	Estimate Total: 2,845				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Phelps	Route: US 63	Job No.: 5P3129	Length: 4.51	MPO: N	Upgrade pedestrian facilities to comply with ADA Transition Plan from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC in Rolla. \$650,000 Statewide Transportation Alternatives funds, \$232,000 Earmark MO244, \$402,000 Rolla.	Engineering:	219	252	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,844	State: 60	Local: 402			R/W:	54	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 18	Anticipated Fed Cat: NHPP				Construction:	0	2,054	0	0	0	0
TIP #: Let With: 5P3116	Future Cost: 0	Estimate Total: 2,579				FFOS:	32	1,020	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Phelps	Route: MO 68	Job No.: 5P3236	Length: 36.99	MPO: N	Pavement and shoulder improvements from Rte. 8 to Rte. 19 near Salem. Includes Rte. B from Rte. 19 to Rte. 72 and Rte. HH from Rte. 32 to the end of state maintenance.	Engineering:	21	30	354	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,815	State: 954	Local: 0			R/W:	0	10	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG				Construction:	0	0	4,375	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,790				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Phelps	Route: RT B	Job No.: 5S3350	Length: 0.04	MPO: N	Bridge improvement over Clear Creek. Project involves bridge S0634.	Engineering:	0	2	3	70	168	0
Fund Cat: Taking Care Of System	Fed: 863	State: 216	Local: 0			R/W:	0	0	0	11	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				Construction:	0	0	0	0	825	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,079				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Phelps	Resurfacing, ADA and shoulder improvements from Forum Drive in Rolla to Meramec St. in St. James. Includes pavement resurfacing on Rte. E from Rte. 63 to end of state maintenance and on Rte. F from Rte. 72 to Rte. 68.				Engineering:	32	285	0	0	0	0
Route:	RT BB					R/W:	30	0	0	0	0	0
Job No.:	5P3215					Construction:	0	3,813	0	0	0	0
Length:	36.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,278	State:	820	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,160							
County:	Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.				Engineering:	0	0	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	5S3310					Construction:	0	0	0	0	0	500
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	400	State:	100	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	500							
County:	Phelps	Bridge improvement over I-44. Project involves bridge A1869.				Engineering:	0	2	3	65	159	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	5S3349					Construction:	0	0	0	0	786	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	812	State:	203	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,015							
County:	Phelps	Pavement resurfacing from Rte. E to end state maintenance. Includes Rte. CC from Rte. 63 to end state maintenance and Rte. HH from Rte. E to end of state maintenance.				Engineering:	2	48	0	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	5S3268					Construction:	0	634	0	0	0	0
Length:	14.84	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	545	State:	137	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	684							
County:	Pulaski	Pavement improvement and add shoulders from Rte. 28 to I-44 and Rte. O from Rte. 28 to end of state maintenance and Maries County Rte. V from Rte. 42 to Rte. N and Osage County Rte. CC from Rte. 50 to end of state maintenance.				Engineering:	0	1	7	164	0	0
Route:	RT D					R/W:	0	0	10	0	0	0
Job No.:	5S3355					Construction:	0	0	0	2,079	0	0
Length:	26.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,809	State:	452	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,261							

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Pulaski	Pavement improvement from I-44 outer road to end of state maintenance and Rte. W from Rte. 7 to end of state maintenance.					Engineering:	0	1	6	112	0	0
Route: RT Y						R/W:	0	0	10	0	0	0
Job No.: 5S3352						Construction:	0	0	0	1,550	0	0
Length: 11.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,343				State: 336	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,679							
County: Pulaski	Pavement resurfacing from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance.					Engineering:	2	152	0	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 5S3269						Construction:	0	2,060	0	0	0	0
Length: 17.37	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,770				State: 442	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,214							
County: Various	Safety projects at various locations in the Central District. \$2,289,000 Open Container funds.					Engineering:	0	0	0	0	160	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3022F						Construction:	0	0	0	0	2,501	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	2,289	0
Fund Cat: Safety	Fed: 2,395				State: 266	Local: 0						
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,661							
County: Various	ADA Transition Plan improvements at various locations in the Central District. \$1,268,000 Statewide Transportation Alternatives funds.					Engineering:	0	0	0	89	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3021F						Construction:	0	0	0	1,345	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	1,268	0	0
Fund Cat: Taking Care Of System	Fed: 1,147				State: 287	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,434							
County: Various	ADA Transition Plan improvements at various locations in the Central District. \$1,204,000 Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	84	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3022F						Construction:	0	0	0	0	1,316	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	1,204	0
Fund Cat: Taking Care Of System	Fed: 1,120				State: 280	Local: 0						
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,400							

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Curve safety improvements at various locations in the Central District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0X3121F		Construction:	0	0	1,146	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 1,031 State: 115 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,146						
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	2	37	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3223		Construction:	0	500	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 430 State: 107 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 539						
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	2	38	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3274		Construction:	0	510	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 439 State: 109 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 550						
County: Various	ADA Transition Plan improvements on Rte. 17 in Waynesville, Bus. Loop 44 in St. Robert, Rte. 28 in Dixon and Rte. 42 in Vienna. Includes sidewalks, curb ramps, entrances and signals. \$1,074,000 Statewide Transportation Alternatives funds.	Engineering:	10	11	276	0	0
Route: Various		R/W:	0	20	0	0	0
Job No.: 5P3285		Construction:	0	0	1,391	0	0
Length: 0.00	MPO: N	FFOS:	0	0	1,074	0	0
Fund Cat: Taking Care Of System	Fed: 1,359 State: 339 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,708						
County: Various	ADA Transition Plan improvements at various locations in St. Robert. \$1,006,000 Statewide Transportation Alternatives funds.	Engineering:	20	254	0	0	0
Route: Various		R/W:	0	10	0	0	0
Job No.: 5P3276		Construction:	0	1,247	0	0	0
Length: 0.00	MPO: N	FFOS:	0	1,006	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,210 State: 301 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,531						

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Washington	Bridge rehabilitation over Fourche-A-Renault. Project involves bridge X0449.	Engineering:	79	61	0	0	0
Route: MO 185		R/W:	10	0	0	0	0
Job No.: 5S3178		Construction:	0	489	0	0	0
Length: 0.07 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 440 State: 110 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 639						
County: Washington	Pavement resurfacing from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County. Project involves bridge J0988.	Engineering:	15	461	0	0	0
Route: MO 21		R/W:	10	0	0	0	0
Job No.: 5P3212		Construction:	0	4,697	0	0	0
Length: 41.24 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,127 State: 1,031 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,183						
County: Washington	Pavement improvement from Franklin County line to Rte. 21.	Engineering:	0	3	10	35	0
Route: MO 47		R/W:	0	0	0	0	0
Job No.: 5P3343		Construction:	0	0	0	429	0
Length: 11.11 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 381 State: 96 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 477						
County: Washington	Pavement improvement from Rte. 21 to St. Francois County line and Rte. F from Potosi city limits to end of state maintenance.	Engineering:	0	1	1	71	0
Route: MO 47		R/W:	0	0	0	0	0
Job No.: 5S3345		Construction:	0	0	0	1,074	0
Length: 15.84 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 918 State: 229 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,147						
County: Washington	Bridge improvements over Fourche-A-Renault. Project involves bridge N0767.	Engineering:	61	65	205	0	0
Route: RT AA		R/W:	0	10	0	0	0
Job No.: 5S3240		Construction:	0	0	1,075	0	0
Length: 0.05 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,084 State: 271 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,416						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Washington	Pavement and ADA improvements from Rte. 8 to Rte. CC. Includes Rte. H from Rte. 47 to Rte. WW, Rte. CC from Rte. 21 to Cole Road in Blackwell and Rte. 104 from east Rte. 21 junction to west Rte. 21 junction.				Engineering:	3	40	272	0	0	0
Route:	RT E					R/W:	0	30	0	0	0	0
Job No.:	5S3290					Construction:	0	0	2,812	0	0	0
Length:	24.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,524	State:	630	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	3,157						
County:	Washington	Pavement improvement and add shoulders and sidewalk upgrade from Rte. 185 to end of state maintenance and Rte. A from Rte. 185 to Rte. 47 and Rte. M from Rte. 21 to Rte. 8 and Crawford County Rte. N from Rte. J to Rte. 185.				Engineering:	0	2	10	265	0	0
Route:	RT EE					R/W:	0	0	13	0	0	0
Job No.:	5S3353					Construction:	0	0	0	3,688	0	0
Length:	47.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	3,182	State:	796	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	3,978						
County:	Washington	Pavement improvement and add shoulders from Rte. 8 to Rte. C and Rte. O from Rte. 8 to end of state maintenance.				Engineering:	0	3	83	547	0	0
Route:	RT P					R/W:	0	0	15	0	0	0
Job No.:	5S3356					Construction:	0	0	0	2,768	0	0
Length:	16.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,732	State:	684	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	3,416						

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	32	5,226	3,237	3,041	3,493	0
Total R/W:	311	2,500	121	66	11	0
Total Construction:	0	114,556	84,264	85,226	33,884	3,498
Paybacks:	0	0	0	0	0	0
Sub-Total:	311	117,056	84,385	85,292	33,895	3,498
Total Engineering:	6,079	18,438	14,247	10,902	4,327	88
Grand Total:	6,390	135,494	98,632	96,194	38,222	3,586
		2019	2020	2021	2022	2023
State	28,075	17,948	17,734	7,379	717	
AC-State	34,485	27,477	52,718	23,675	400	
Local	402	0	0	0	0	
Sub-total State	62,962	45,425	70,452	31,054	1,117	
Federal						
Sub-total Federal	72,532	53,207	25,742	7,168	2,469	
Grand Total	135,494	98,632	96,194	38,222	3,586	

Project Count: 143

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Boone	Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast.					Engineering:	2	8	0	0	0	0
Route: OR 70	\$316,120 Cost Share program.					R/W:	0	0	0	0	0	0
Job No.: 5S3304						Construction:	0	0	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	316	0	0	0	0
Fund Cat: Safety			AC-State: 291	State: 33	Local: 0	Payments:	0	316	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 326								
County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road.					Engineering:	0	3	12	0	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 5S3360						Construction:	0	0	0	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 561	State: 62	Local: 0	Payments:	0	0	608	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 623								
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 21,995	Local: 0	Payments:	35,994	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 25,001 - 50,000		Estimate Total: 58,096								
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3224						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 32	State: 4	Local: 0	Payments:	0	35	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 36								
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3313						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 32	State: 4	Local: 0	Payments:	0	0	35	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 36								

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	107	316	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	35,994	4,750	5,042	4,399	4,399	4,399
Sub-Total:	36,101	4,750	5,042	4,399	4,399	4,399
Total Engineering:	2	12	13	0	0	0
Grand Total:	36,103	4,762	5,055	4,399	4,399	4,399
		2019	2020	2021	2022	2023
State		4,436	4,465	4,399	4,399	4,399
AC-State		291	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,727	4,465	4,399	4,399	4,399
Federal						
Sub-total Federal		35	590	0	0	0
Grand Total		4,762	5,055	4,399	4,399	4,399

Project Count: 5

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	139	5,542	3,237	3,041	3,493	0
Total R/W:	418	2,500	121	66	11	0
Total Construction:	0	114,556	84,264	85,226	33,884	3,498
Paybacks:	35,994	4,750	5,042	4,399	4,399	4,399
Sub-Total:	36,412	121,806	89,427	89,691	38,294	7,897
Total Engineering:	6,081	18,450	14,260	10,902	4,327	88
Grand Total:	42,493	140,256	103,687	100,593	42,621	7,985
		2019	2020	2021	2022	2023
State	32,511	22,413	22,133	11,778	5,116	
AC-State	34,776	27,477	52,718	23,675	400	
Local	402	0	0	0	0	
Sub-total State	67,689	49,890	74,851	35,453	5,516	
Federal						
Sub-total Federal	72,567	53,797	25,742	7,168	2,469	
Grand Total	140,256	103,687	100,593	42,621	7,985	

Project Count: 148

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