



2019-2023 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Cass	Intersection sight distance improvements at Blinker Light Road near Harrisonville.					Engineering:	0	32	46	0	0	0
Route: MO 2						R/W:	0	17	0	0	0	0
Job No.: 4P3212D						Construction:	0	0	543	0	0	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 574	State: 64	Local: 0					
Sec Cat: Urban Safety	Awd Date: 2020	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0				Estimate Total: 638	Payments:	0	0	0	0	0	0
County: Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.					Engineering:	251	518	0	0	0	0
Route: MO 58						R/W:	55	0	0	0	0	0
Job No.: 4P3081E						Construction:	0	2,690	0	0	0	0
Length: 5.01	MPO: Y					FFOS:	0	817	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,566	State: 642	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: 790087	Let With: 4P3081H	Future Cost: 0				Estimate Total: 3,514	Payments:	0	0	0	0	0
County: Cass	Removing island, moving signal poles and upgrading pedestrian facilities to comply with ADA Transition Plan at MO 58 and Rte. Y. \$441,000 STPBG-Urban funds.					Engineering:	0	66	0	0	0	0
Route: MO 58						R/W:	0	0	0	0	0	0
Job No.: 4P3081H						Construction:	0	552	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	441	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 495	State: 123	Local: 0					
Sec Cat: Systems Operations	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: Let With: 4P3081E	Future Cost: 0				Estimate Total: 618	Payments:	0	0	0	0	0	0
County: Cass	Geometrics at the intersection of Prairie Road in Raymore.					Engineering:	200	52	10	144	0	0
Route: MO 58						R/W:	0	15	0	0	0	0
Job No.: 4S3272						Construction:	0	0	0	2,129	0	0
Length: 0.70	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 2,115	State: 235	Local: 0					
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #: Let With: 4S3273	Future Cost: 0				Estimate Total: 2,550	Payments:	0	0	0	0	0	0
County: Cass	Geometrics at the intersection of Ward Rd near Raymore.					Engineering:	200	50	7	224	0	0
Route: MO 58						R/W:	0	0	23	0	0	0
Job No.: 4S3273						Construction:	0	0	0	3,445	0	0
Length: 0.80	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 3,373	State: 376	Local: 0					
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #: Let With: 4S3272	Future Cost: 0				Estimate Total: 3,949	Payments:	0	0	0	0	0	0

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Cass	Pavement resurfacing, sidewalk, and shoulder improvements from I-49 to Independence Street in Harrisonville.	Engineering: 10	65	32	216	0	0
Route: MO 7		R/W: 0	0	15	0	0	0
Job No.: 4S3250		Construction: 0	0	0	3,309	0	0
Length: 0.95	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,910 State: 727 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,647						
County: Cass	Pavement resurfacing from Rte. 18 to Rte. B.	Engineering: 0	82	0	0	0	0
Route: RT A		R/W: 0	0	0	0	0	0
Job No.: 4S3308		Construction: 0	756	0	0	0	0
Length: 15.81	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 671 State: 167 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3311, 4S3306, 4S3317, 4S3303, 4S3307, 7S3236	Future Cost: 0 Estimate Total: 838						
County: Cass	Pavement resurfacing from Rte. Y to Rte. A.	Engineering: 0	131	0	0	0	0
Route: RT D		R/W: 0	0	0	0	0	0
Job No.: 4S3306		Construction: 0	1,215	0	0	0	0
Length: 13.39	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,076 State: 270 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3311, 4S3317, 4S3303, 4S3307, 4S3308, 7S3236	Future Cost: 0 Estimate Total: 1,346						
County: Cass	Pavement resurfacing from Jackson County Line to Rte. 58.	Engineering: 0	49	0	0	0	0
Route: RT E		R/W: 0	0	0	0	0	0
Job No.: 4S3302		Construction: 0	457	0	0	0	0
Length: 3.72	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 405 State: 101 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3309, 4S3314, 4S3310	Future Cost: 0 Estimate Total: 506						
County: Cass	Pavement resurfacing from Old Rte. 7 to Rte. B.	Engineering: 0	28	0	0	0	0
Route: RT F		R/W: 0	0	0	0	0	0
Job No.: 4S3303		Construction: 0	259	0	0	0	0
Length: 5.77	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 229 State: 58 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3311, 4S3306, 4S3317, 4S3307, 4S3308, 7S3236	Future Cost: 0 Estimate Total: 287						

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Cass	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.	Engineering: 10	10	10	51	0	0
Route: RT J		R/W: 0	0	0	0	0	0
Job No.: 4S3286		Construction: 0	0	0	633	0	0
Length: 0.06	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 563 State: 141 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 714						
County: Cass	Pavement resurfacing from Rte. Z to Henry County line.	Engineering: 0	32	0	0	0	0
Route: RT N		R/W: 0	0	0	0	0	0
Job No.: 4S3311		Construction: 0	297	0	0	0	0
Length: 7.68	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 264 State: 65 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3306, 4S3317, 4S3303, 4S3307, 7S3236, 4S3308	Future Cost: 0 Estimate Total: 329						
County: Cass	Pavement resurfacing from Rte. 2 to Rte. A.	Engineering: 0	44	0	0	0	0
Route: RT O		R/W: 0	0	0	0	0	0
Job No.: 4S3317		Construction: 0	412	0	0	0	0
Length: 9.02	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 365 State: 91 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3311, 4S3306, 4S3303, 4S3307, 4S3308, 7S3236	Future Cost: 0 Estimate Total: 456						
County: Cass	Pavement resurfacing from Rte. YY to Kansas State Line.	Engineering: 0	96	0	0	0	0
Route: RT Y		R/W: 0	0	0	0	0	0
Job No.: 4S3307		Construction: 0	896	0	0	0	0
Length: 7.53	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 794 State: 198 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3311, 4S3306, 4S3317, 4S3303, 4S3308, 7S3236	Future Cost: 0 Estimate Total: 992						
County: Clay	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City funds.	Engineering: 55	355	150	0	0	0
Route: MO 1		R/W: 0	41	0	0	0	0
Job No.: 4S3205		Construction: 0	0	1,210	0	0	0
Length: 0.09	MPO: Y	FFOS: 0	0	700	0	0	0
Fund Cat: Safety	Fed: 1,001 State: 55 Local: 700	Payments: 0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: 2020 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,811						

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Clay	Bridge rehabilitation at 128th Street over I-70, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.				Engineering:	52	50	61	0	0	0
Route:	CRD 128TH ST					R/W:	0	0	0	0	0	0
Job No.:	413219					Construction:	0	0	621	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	586	State:	146	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	784							
County:	Clay	Bridge, interchange and upgrading sidewalks to ADA Transition Plan compliance over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban funds and \$3,000,000 City of Liberty funds.				Engineering:	2,147	905	0	0	0	0
Route:	MO 152					R/W:	10	0	0	0	0	0
Job No.:	4S3083					Construction:	0	13,091	0	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	6,217	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	10,815	State:	181	Local:	3,000					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	590198	Let With:	4S3299, 4P3203	Future Cost:	0	Estimate Total:	16,153					
County:	Clay	Pavement resurfacing from Commercial Avenue. to south of Barry Road.				Engineering:	32	65	435	0	0	0
Route:	US 169					R/W:	0	0	0	0	0	0
Job No.:	4P3215					Construction:	0	0	5,494	0	0	0
Length:	7.99	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,795	State:	1,199	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,026							
County:	Clay	Intersection safety improvements at 188th Street.				Engineering:	600	30	31	83	0	0
Route:	US 169					R/W:	0	0	5	0	0	0
Job No.:	4P3295					Construction:	0	0	0	1,223	0	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,234	State:	138	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,972							
County:	Clay	Add auxiliary lanes from north of I-29 to south of Englewood Road in Kansas City.				Engineering:	185	57	0	0	0	0
Route:	US 169					R/W:	0	0	0	0	0	0
Job No.:	4S3088					Construction:	0	756	0	0	0	0
Length:	0.45	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	651	State:	162	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	590199	Let With:	4S3088B	Future Cost:	0	Estimate Total:	998					

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Clay	Ramp acceleration lane extension between Englewood Road and I-29.	Engineering:	0	148	0	0	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 4S3088B		Construction:	0	1,140	0	0	0	0
Length: 0.45	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,030 State: 258 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: 4S3088	Let With: 4S3088 Future Cost: 0 Estimate Total: 1,288							
County: Clay	Pavement rehabilitation from Vivion Road to I-29/35 interchange in Kansas City.	Engineering:	59	243	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 4I3120		Construction:	0	2,799	0	0	0	0
Length: 2.10	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,738 State: 304 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #: 590217	Let With: 590217 Future Cost: 0 Estimate Total: 3,101							
County: Clay	Upgrade intersection configuration and upgrade pedestrian facilities to comply with ADA Transition Plan at Kansas Street in Liberty.	Engineering:	208	602	0	0	0	0
Route: MO 291		R/W:	65	0	0	0	0	0
Job No.: 4P3203		Construction:	0	3,025	0	0	0	0
Length: 0.34	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,902 State: 725 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: 4S3299, 4S3083	Let With: 4S3299, 4S3083 Future Cost: 0 Estimate Total: 3,900							
County: Clay	Pavement resurfacing from Leonard Street to Route 78.	Engineering:	10	100	80	520	0	0
Route: MO 291		R/W:	0	0	0	0	0	0
Job No.: 4P3249		Construction:	0	0	0	7,723	0	0
Length: 11.26	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,738 State: 1,685 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 4P3249	Let With: 4P3249 Future Cost: 0 Estimate Total: 8,433							
County: Clay	Pavement resurfacing from I-435 to Orchard Avenue.	Engineering:	10	40	40	234	0	0
Route: MO 291		R/W:	0	0	0	0	0	0
Job No.: 4P3260		Construction:	0	0	0	3,515	0	0
Length: 6.47	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,064 State: 765 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 4P3260	Let With: 4P3260 Future Cost: 0 Estimate Total: 3,839							

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		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Clay	Bridge deck replacement at the Missouri River. Project involves twin bridges A0767.	Engineering: 20	4,580	0	0	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 413189		Construction: 0	27,540	0	0	0	0
Length: 0.68	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 25,696 State: 6,424 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: 590240	Let With: Future Cost: 0 Estimate Total: 32,140						
County: Clay	Adding shoulders and culvert extensions and intersection improvements from Commercial Avenue to Rte. 69. Resurfacing from Rte. DD to Nation Rd. \$3,000,000 Open Container funds.	Engineering: 60	282	702	0	0	0
Route: MO 92		R/W: 0	54	0	0	0	0
Job No.: 4P3213		Construction: 0	0	7,063	0	0	0
Length: 18.77	MPO: Y	FFOS: 0	0	3,000	0	0	0
Fund Cat: Safety	Fed: 7,292 State: 809 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,161						
County: Clay	Add sidewalk, drainage and turning lane along the Rte. 92 corridor from Rte. 33 to Marimack Drive. \$366,640 STP-Urban funds and \$342,000 City of Kearney funds.	Engineering: 255	45	0	0	0	0
Route: MO 92		R/W: 30	0	0	0	0	0
Job No.: 4P3235		Construction: 0	679	0	0	0	0
Length: 0.53	MPO: Y	FFOS: 30	679	0	0	0	0
Fund Cat: Flexible & Other	Fed: 403 State: 9 Local: 312	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,009						
County: Clay	Improve intersection sight distance at 112th Street. \$416,000 Open Container funds.	Engineering: 0	60	25	73	0	0
Route: RT A		R/W: 0	0	31	0	0	0
Job No.: 4P3295D		Construction: 0	0	0	985	0	0
Length: 0.20	MPO: Y	FFOS: 0	0	0	416	0	0
Fund Cat: Safety	Fed: 1,056 State: 118 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,174						
County: Clay	Pavement resurfacing from Rte. C to Rte. 33.	Engineering: 0	20	0	0	0	0
Route: RT CC		R/W: 0	0	0	0	0	0
Job No.: 4S3320		Construction: 0	148	0	0	0	0
Length: 3.13	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 134 State: 34 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3318, 4S3319, 4S3316, 4S3305	Future Cost: 0 Estimate Total: 168						

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County: Clay	Pavement resurfacing from Rte. 69 to Ray County line.	Engineering:	0	19	0	0	0
Route: RT D		R/W:	0	0	0	0	0
Job No.: 4S3322		Construction:	0	51	0	0	0
Length: 1.01	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 56 State: 14 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3312, 3S3144, 4S3315, 3S3135, 4S3313	Future Cost: 0 Estimate Total: 70						
County: Clay	Pavement resurfacing from 164th Street to Rte. 92.	Engineering:	0	19	0	0	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 4S3319		Construction:	0	135	0	0	0
Length: 2.86	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 123 State: 31 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3318, 4S3316, 4S3320, 4S3305	Future Cost: 0 Estimate Total: 154						
County: Clay	Pavement resurfacing from Rte. H to Rte. 210.	Engineering:	0	23	0	0	0
Route: RT JJ		R/W:	0	0	0	0	0
Job No.: 4S3316		Construction:	0	196	0	0	0
Length: 4.14	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 175 State: 44 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3319, 4S3318, 4S3320, 4S3305	Future Cost: 0 Estimate Total: 219						
County: Clay	Pavement resurfacing, sidewalks, curb & gutter and traffic signal improvements between	Engineering:	428	784	0	0	0
Route: CST KANSAS ST	I-35 and Rte. 291 in Liberty. \$3,000,000 STBG-Urban funds and \$3,063,000 City of	R/W:	0	259	0	0	0
Job No.: 4S3299	Liberty funds.	Construction:	0	6,063	0	0	0
Length: 0.63	MPO: Y	FFOS:	0	6,063	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,834 State: 209 Local: 3,063	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4P3203, 4S3083	Future Cost: 0 Estimate Total: 7,534						
County: Clay	Pavement resurfacing from 161st Street in Greenville to Rte. 92.	Engineering:	0	8	0	0	0
Route: RT RA		R/W:	0	0	0	0	0
Job No.: 4S3318		Construction:	0	48	0	0	0
Length: 1.03	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 44 State: 12 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 4S3319, 4S3316, 4S3320, 4S3305	Future Cost: 0 Estimate Total: 56						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Jackson	Pavement resurfacing from I-435 to Spring Street.	Engineering:	0	5	5	117	0	0
Route: MO 12		R/W:	0	0	0	0	0	0
Job No.: 4S3328		Construction:	0	0	0	1,731	0	0
Length: 3.79	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,487 State: 371 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,858							
County: Jackson	Bridge replacement at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street in Grandview. Project involves bridge A0119.	Engineering:	52	285	300	0	0	0
Route: CST 140TH ST		R/W:	0	10	0	0	0	0
Job No.: 4I3217		Construction:	0	0	1,576	0	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,737 State: 434 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,223							
County: Jackson	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridges A4649 and A4646. Cost Share funds \$750,000. Potential Design/Build project.	Engineering:	2,827	1	3,431	3,627	0	0
Route: US 169		R/W:	0	0	0	0	0	0
Job No.: 4S3085		Construction:	0	0	14,420	38,192	0	0
Length: 0.57	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 47,738 State: 11,933 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: 590226	Let With: Future Cost: 0 Estimate Total: 62,498							
County: Jackson	Bridge replacements and roadway grade improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810, J0811 and J0844	Engineering:	186	730	115	449	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 4P3015		Construction:	0	0	0	6,161	0	0
Length: 1.01	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,964 State: 1,491 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 690418	Let With: Future Cost: 0 Estimate Total: 7,641							
County: Jackson	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840.	Engineering:	10	200	132	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 4S3287		Construction:	0	0	1,831	0	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,731 State: 432 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,173							

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Jackson	Pavement preservation treatment south of Guinotte Avenue to the Downtown Loop.	Engineering:	15	10	87	0	0
Route: IS 29		R/W:	0	10	0	0	0
Job No.: 413127		Construction:	0	0	1,230	0	0
Length: 0.57	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,202 State: 135 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: 690459	Let With: 413125 Future Cost: 0 Estimate Total: 1,352						
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along I-29.	Engineering:	0	20	39	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 413325		Construction:	0	0	511	0	0
Length: 1.82	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 513 State: 57 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: 2020 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 570						
County: Jackson	Slide repair on westbound ramp to 63rd Street.	Engineering:	1	62	0	0	0
Route: MO 350		R/W:	0	0	0	0	0
Job No.: 4S3283		Construction:	0	717	0	0	0
Length: 0.04	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 623 State: 156 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 18 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 780						
County: Jackson	Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project.	Engineering:	6,051	150	50	0	0
Route: IS 435		R/W:	100	0	0	0	0
Job No.: 4I2337		Construction:	0	23,991	30,385	0	0
Length: 3.61	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 43,661 State: 10,915 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2018 Anticipated Fed Cat: NHPP						
TIP #: 690394	Let With: Future Cost: 0 Estimate Total: 60,727						
County: Jackson	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City.	Engineering:	15	197	0	0	0
Route: IS 435		R/W:	0	0	0	0	0
Job No.: 4I3126		Construction:	0	2,039	0	0	0
Length: 2.32	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,012 State: 224 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: NHPP						
TIP #: 690461	Let With: Future Cost: 0 Estimate Total: 2,251						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Jackson	Bridge rehabilitation at I-470 and I-49. Project involves bridges A6245, A6249, A6250, A6252 and A6254.				Engineering:	0	129	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4P3266B					Construction:	0	1,000	0	0	0	0
Length:	3.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	903	State:	226	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,129							
County:	Jackson	Pavement resurfacing from Raytown Road in Kansas City to 39th Street in Independence.				Engineering:	499	651	0	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	4I3119					Construction:	0	9,339	0	0	0	0
Length:	13.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,991	State:	999	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690462	Let With:	Future Cost:	0	Estimate Total:	10,489						
County:	Jackson	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.				Engineering:	32	50	50	50	10	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P3009					Construction:	0	0	0	0	2,185	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,876	State:	469	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690420	Let With:	Future Cost:	0	Estimate Total:	2,377						
County:	Jackson	Add intersection turn lanes and new signals at 8th Street/South Avenue in Blue Springs.				Engineering:	21	22	30	0	0	0
Route:	MO 7					R/W:	0	38	0	0	0	0
Job No.:	4S3167					Construction:	0	0	398	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	390	State:	98	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690490	Let With:	Future Cost:	0	Estimate Total:	509						
County:	Jackson	Pavement and signal improvements from Victor Drive to Wyatt Road in Blue Springs.				Engineering:	12	50	112	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3210					Construction:	0	0	1,537	0	0	0
Length:	2.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,360	State:	339	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690489	Let With:	Future Cost:	0	Estimate Total:	1,711						

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2019-2023 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Jackson	Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,004,000 in Open Container funds.	Engineering:	0	32	64	77	0	0
Route: MO 7		R/W:	0	0	52	0	0	0
Job No.: 4S3326		Construction:	0	0	0	1,065	0	0
Length: 0.29	MPO: Y	FFOS:	0	0	0	1,004	0	0
Fund Cat: Safety	Fed: 1,161 State: 129 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,290							
County: Jackson	Interchange improvements at I-435 within the limits of Kansas City. \$2,558,000 Open Container funds. Project involves bridges A0990, A0991, A0992 and A0993.	Engineering:	5,677	2,834	0	0	0	0
Route: IS 70		R/W:	10	0	0	0	0	0
Job No.: 4I1597C		Construction:	0	41,223	0	0	0	0
Length: 6.17	MPO: Y	FFOS:	0	2,558	0	0	0	0
Fund Cat: Flexible & Other	Fed: 39,651 State: 4,406 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 18 Anticipated Fed Cat: NHFP							
TIP #: 690402	Let With: 4I3124B Future Cost: 0 Estimate Total: 49,744							
County: Jackson	Pavement and resurfacing from east of Blue Ridge Cutoff to Sterling Road in Kansas City.	Engineering:	129	93	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 4I3124		Construction:	0	1,342	0	0	0	0
Length: 1.21	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,292 State: 143 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: 690463	Let With: Future Cost: 0 Estimate Total: 1,564							
County: Jackson	Pavement and resurfacing from Manchester Trafficway to east of Blue Ridge Cutoff.	Engineering:	0	234	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 4I3124B		Construction:	0	3,388	0	0	0	0
Length: 1.95	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,260 State: 362 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: NHPP							
TIP #: Let With: 4I1597C	Future Cost: 0 Estimate Total: 3,622							
County: Jackson	Pavement resurfacing from the Kansas State line to Manchester Trafficway.	Engineering:	30	50	849	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 4I3125		Construction:	0	0	9,157	0	0	0
Length: 7.68	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,050 State: 1,006 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: 690464	Let With: 4I3127 Future Cost: 0 Estimate Total: 10,086							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Jackson	Pavement resurfacing and guardrail from Rte. 7 to Lafayette County line.	Engineering:	4	61	100	451	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 413222		Construction:	0	0	0	6,656	0	0
Length: 8.78	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,815 State: 1,453 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 690491	Let With: Future Cost: 0 Estimate Total: 7,272							
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations.	Engineering:	0	37	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 413324		Construction:	0	459	0	0	0	0
Length: 28.38	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 446 State: 50 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: Spring 19 Anticipated Fed Cat: Safety							
TIP #: Let With: Future Cost: 0 Estimate Total: 496								
County: Jackson	Pavement resurfacing from Rte. 24 to Duncan Avenue.	Engineering:	0	69	0	0	0	0
Route: RT BB		R/W:	0	0	0	0	0	0
Job No.: 4S3309		Construction:	0	634	0	0	0	0
Length: 7.13	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 562 State: 141 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 4S3314, 4S3302, 4S3310 Future Cost: 0 Estimate Total: 703								
County: Jackson	Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves	Engineering:	120	20	20	120	220	326
Route: CST BLUE RIDGE	bridge L0997.	R/W:	0	0	0	0	521	0
Job No.: 413024		Construction:	0	0	0	0	0	3,877
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,593 State: 511 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 690421 Let With: Future Cost: 0 Estimate Total: 5,224								
County: Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington	Engineering:	52	535	214	0	0	0
Route: CST BLUE RIDGE	Avenue. Project involves bridge L0102.	R/W:	0	200	0	0	0	0
Job No.: 4S3218		Construction:	0	0	2,906	0	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,084 State: 771 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With: Future Cost: 0 Estimate Total: 3,907								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge	Engineering:	1	1	1	1	23
Route: CST COLLEGE AVE A0295.		R/W:	0	0	0	0	0
Job No.: 4I3170B		Construction:	0	0	0	0	382
Length: 0.04	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 328 State: 81 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: 690501	Let With: Future Cost: 0 Estimate Total: 410						
County: Jackson	Pavement resurfacing from 31st Street to Rte. 50.	Engineering:	0	112	0	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 4S3310		Construction:	0	1,041	0	0	0
Length: 7.78	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 923 State: 230 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: 4S3309, 4S3314, 4S3302	Let With: Future Cost: 0 Estimate Total: 1,153						
County: Jackson	Improve sight distance at Pink Hill Road.	Engineering:	140	60	301	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 4P3212		Construction:	0	0	1,566	0	0
Length: 0.18	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,733 State: 194 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: 2020 Anticipated Fed Cat: Safety						
TIP #: 4P3212	Let With: Future Cost: 0 Estimate Total: 2,067						
County: Jackson	Pavement resurfacing from Rte. 24 to I-70.	Engineering:	0	107	0	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 4S3314		Construction:	0	987	0	0	0
Length: 8.50	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 875 State: 219 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: 4S3309, 4S3302, 4S3310	Let With: Future Cost: 0 Estimate Total: 1,094						
County: Jackson	Bridge replacement at Hillcrest Dr., 0.3 mile north of I-435 and I-470 interchange and 0.9	Engineering:	4	105	115	0	0
Route: CST HILLCREST RD	mile south of Blue Ridge Boulevard. Project involves bridge A2199.	R/W:	0	0	0	0	0
Job No.: 4I3221		Construction:	0	0	1,645	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,492 State: 373 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconstr	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: 690484	Let With: Future Cost: 0 Estimate Total: 1,869						

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Jackson	Pavement resurfacing from Bannister Road to Blue River Road.	Engineering:	10	10	15	112	0	0
Route: CST S HICKMAN		R/W:	0	0	0	0	0	0
Job No.: MILLS DR		Construction:	0	0	0	1,649	0	0
Length: 4S3282		FFOS:	0	0	0	0	0	0
MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,429 State: 357 Local: 0							
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,796							
County: Jackson	Signal upgrades to portions of Rte. 24, Rte. 40 and Rte. 78 in the urban Kansas City area.	Engineering:	0	5	55	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P3214C		Construction:	0	0	744	0	0	0
Length: 0.00		FFOS:	0	0	0	0	0	0
MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 643 State: 161 Local: 0							
Sec Cat: Systems Operations	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 804							
County: Jackson	ADA Transition Plan and sidewalk improvements at various locations in the Urban Kansas City District. Potential Design/Build project. \$9,356,000 from Statewide Transportation Alternatives funds.	Engineering:	10	10	656	0	0	0
Route: Various		R/W:	0	0	21	0	0	0
Job No.: 4P3268		Construction:	0	0	9,626	0	0	0
Length: 0.00		FFOS:	0	0	9,356	0	0	0
MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,251 State: 2,062 Local: 0							
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,323							
County: Jackson	Adding Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not including I-70 and I-29.	Engineering:	0	5	59	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P3295B		Construction:	0	0	812	0	0	0
Length: 0.00		FFOS:	0	0	0	0	0	0
MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 788 State: 88 Local: 0							
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 876							
County: Platte	Bridge replacement over I-29, in Tracy. Project involves bridge A0108.	Engineering:	137	460	991	0	0	0
Route: MO 273		R/W:	0	20	0	0	0	0
Job No.: 4I3197		Construction:	0	0	4,378	0	0	0
Length: 0.23		FFOS:	0	0	0	0	0	0
MPO: Y		Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,679 State: 1,170 Local: 0							
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,986							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Platte	Pavement overlay and milling from Platte County line to Rte. 273.	Engineering:	4	56	100	609	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 413216		Construction:	0	0	0	7,873	0	0
Length: 10.10	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,774 State: 864 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 490157	Let With: Future Cost: 0 Estimate Total: 8,642							
County: Platte	Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669.	Engineering:	10	300	285	205	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 413291		Construction:	0	0	0	3,098	0	0
Length: 0.04	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,498 State: 390 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,898							
County: Platte	Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.	Engineering:	10	510	72	286	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 413297		Construction:	0	0	0	4,302	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,653 State: 517 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHFP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,180							
County: Platte	Pavement resurfacing from I-29 to Cookingham Drive in Kansas City.	Engineering:	74	435	0	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 413122		Construction:	0	5,189	0	0	0	0
Length: 5.45	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,061 State: 563 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #: 490146	Let With: 4S3277 Future Cost: 0 Estimate Total: 5,698							
County: Platte	Remove islands and restripe Rte. 45 at Klamm Road and Rte. 45 at Riss Lake Drive.	Engineering:	0	12	0	0	0	0
Route: MO 45		R/W:	0	0	0	0	0	0
Job No.: 4P3295C		Construction:	0	71	0	0	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 74 State: 9 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 18 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 83							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Platte	Drainage improvements at Frontier Street in Northmoor.	Engineering:	1	98	0	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 4S3284		Construction:	0	631	0	0	0	0
Length: 0.02	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 583 State: 146 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 730							
County: Platte	Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban funds and \$150,000 city of Riverside funds.	Engineering:	70	300	0	0	0	0
Route: MO 9		R/W:	0	0	0	0	0	0
Job No.: 4S3202		Construction:	0	1,056	0	0	0	0
Length: 0.35	MPO: Y	FFOS:	0	861	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,085 State: 121 Local: 150	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 19 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,426							
County: Platte	Pavement resurfacing and ADA Transition Plan improvements from Rte. FF to Rte. 45.	Engineering:	4	143	192	0	0	0
Route: MO 9		R/W:	0	24	0	0	0	0
Job No.: 4S3223		Construction:	0	0	1,526	0	0	0
Length: 1.55	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,885 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2020 Anticipated Fed Cat: State							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,889							
County: Platte	Add new roundabout at the intersection of Rte. 45 Spur.	Engineering:	200	50	50	153	0	0
Route: MO 92		R/W:	0	0	0	0	0	0
Job No.: 4P3275		Construction:	0	0	0	1,591	0	0
Length: 0.40	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,660 State: 184 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,044							
County: Platte	Pavement resurfacing from Missouri River to Rte. 273	Engineering:	10	5	10	210	0	0
Route: MO 92		R/W:	0	0	0	0	0	0
Job No.: 4P3276		Construction:	0	0	0	3,163	0	0
Length: 8.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,710 State: 678 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,398							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Platte	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.				Engineering:	0	1	1	1	0	0
Route:	MO 92					R/W:	0	0	0	0	0	0
Job No.:	4P3329					Construction:	0	0	0	4,000	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,203	State:	800	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,003		Payments:	0	0	0	0	0
County:	Platte	Pavement resurfacing from I-29 to Rte. 69.				Engineering:	0	10	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	4S3313					Construction:	0	95	0	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	84	State:	21	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	4S3312, 4S3315, 3S3144, 4S3322, 3S3135	Future Cost:	0	Estimate Total:	105		Payments:	0	0	0	0
County:	Platte	Pavement resurfacing from Rte. 92 to I-435.				Engineering:	0	37	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	4S3315					Construction:	0	336	0	0	0	0
Length:	4.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	298	State:	75	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	4S3312, 3S3144, 4S3322, 3S3135, 4S3313	Future Cost:	0	Estimate Total:	373		Payments:	0	0	0	0
County:	Platte	Pavement resurfacing from NW LP Cookingham Drive to I-435 (NW Cookingham Drive).				Engineering:	10	75	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	4S3277					Construction:	0	964	0	0	0	0
Length:	1.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	831	State:	208	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	4I3122	Future Cost:	0	Estimate Total:	1,049		Payments:	0	0	0	0
County:	Platte	Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000				Engineering:	10	15	84	0	0	0
Route:	RT D	Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds.				R/W:	0	0	0	0	0	0
Job No.:	4S3294					Construction:	0	0	940	0	0	0
Length:	6.47	MPO:	Y			FFOS:	0	0	615	0	0	0
Fund Cat:	Taking Care Of System	Fed:	831	State:	208	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,049		Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Platte	Pavement resurfacing from I-29 to Rte. B.	Engineering:	0	38	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 4S3305		Construction:	0	404	0	0	0	0
Length: 8.56	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 353 State: 89 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: C.M.A.Q.							
TIP #: Let With: 4S3319, 4S3318, 4S3316, 4S3320	Future Cost: 0 Estimate Total: 442							
County: Platte	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.	Engineering:	10	19	20	20	62	0
Route: RT FF		R/W:	0	0	0	0	0	0
Job No.: 4S3290		Construction:	0	0	0	0	663	0
Length: 0.02	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 627 State: 157 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 794							
County: Platte	Pavement resurfacing from Rte. D to Rte. 152.	Engineering:	0	39	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 4S3312		Construction:	0	359	0	0	0	0
Length: 5.45	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 318 State: 80 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 4S3315, 3S3144, 4S3322, 3S3135, 4S3313	Future Cost: 0 Estimate Total: 398							
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.	Engineering:	0	75	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0I3005F		Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 967 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,075							
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.	Engineering:	0	75	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0I3005G		Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 967 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,075							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Safety projects at various locations in the urban Kansas City District. \$2,043,000 Open	Engineering:	0	0	0	143	0
Route: Various	Container funds.	R/W:	0	0	0	0	0
Job No.: 0P3022E		Construction:	0	0	0	2,232	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	2,043	0
Fund Cat: Safety	Fed: 2,138 State: 237 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,375						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	10	0	0	5	5
Route: Various		R/W:	0	0	0	0	0
Job No.: 4I3011		Construction:	0	0	0	4,505	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,612 State: 903 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: 990206	Let With: Future Cost: 0 Estimate Total: 4,525						
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.	Engineering:	5	120	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4I3019		Construction:	0	1,470	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,272 State: 318 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: 990207	Let With: Future Cost: 0 Estimate Total: 1,595						
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	18	5	5	33	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4I3150		Construction:	0	0	0	637	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 680 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State						
TIP #: 990262	Let With: Future Cost: 0 Estimate Total: 698						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	46	320	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4I3154		Construction:	0	3,518	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,070 State: 768 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: 990263	Let With: Future Cost: 0 Estimate Total: 3,884						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Route: Various	Job No.: 413155	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	10	260	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,260	State: 815	Local: 0		Construction:	0	0	3,805	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: 990264	Let With:	Future Cost: 0	Estimate Total: 4,075		Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413172	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	5	374	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,594	State: 899	Local: 0		Construction:	0	0	0	4,114	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: 990266	Let With:	Future Cost: 0	Estimate Total: 4,493		Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413174	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	8	52	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 652	Local: 0		Construction:	0	600	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: 990268	Let With:	Future Cost: 0	Estimate Total: 660		Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413175	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.			Engineering:	0	0	120	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,332	State: 333	Local: 0		Construction:	0	0	1,545	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: 990269	Let With:	Future Cost: 0	Estimate Total: 1,665		Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413176	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	0	120	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,369	State: 342	Local: 0		Construction:	0	0	0	1,591	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: 990270	Let With:	Future Cost: 0	Estimate Total: 1,711		Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Job Order Contracting for lighting repair at various location in the urban Kansas City	Engineering:	0	5	47	0	0	0	0	0	
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 413239		Construction:	0	0	618	0	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 670 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 670										
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City	Engineering:	0	0	0	5	85	0	0	0	
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 413240		Construction:	0	0	0	0	1,093	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 946 State: 237 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,183										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	0	0	45	40	331	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 413241		Construction:	0	0	0	0	0	5,234	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,520 State: 1,130 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,650										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City	Engineering:	2	2	2	0	0	0	0	0	
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 413269		Construction:	0	0	103	0	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 107 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 109										
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City	Engineering:	2	2	2	2	2	0	0	0	
Route: Various	District.	R/W:	0	0	0	0	0	0	0	0	
Job No.: 413270		Construction:	0	0	0	0	109	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 117 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0 Estimate Total: 119										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Various	Adding Wrong Way, Do Not Enter and One Way Signing at various interchange locations in the urban Kansas City District, not including Jackson County.				Engineering:	0	10	10	61	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	413382					Construction:	0	0	0	866	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	851	State:	96	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	947							
County:	Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Engineering:	1	0	0	1	4	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3060					Construction:	0	0	0	0	546	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	441	State:	110	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	990221	Let With:	Future Cost:	0	Estimate Total:	552						
County:	Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Engineering:	1	0	0	1	4	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3061					Construction:	0	0	0	0	546	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	441	State:	110	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	990222	Let With:	Future Cost:	0	Estimate Total:	552						
County:	Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	10	0	0	10	5	5
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3062					Construction:	0	0	0	0	0	1,688
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,366	State:	342	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	990223	Let With:	Future Cost:	0	Estimate Total:	1,718						
County:	Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Engineering:	5	2	2	9	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4P3117					Construction:	0	0	0	108	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	121	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	126							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Route: Various	Job No.: 4P3171	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	2	9	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 109	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: State	Future Cost: 0 Estimate Total: 111			Construction:	0	100	0	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3183	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	5	40	0	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 440	State: 110	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: STBG	Future Cost: 0 Estimate Total: 555			Construction:	0	510	0	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3184	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	1	40	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 453	State: 113	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG	Future Cost: 0 Estimate Total: 566			Construction:	0	0	525	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3185	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.			Engineering:	0	0	1	40	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 466	State: 116	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG	Future Cost: 0 Estimate Total: 582			Construction:	0	0	0	541	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3186	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	2	40	0	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 432	State: 108	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: STBG	Future Cost: 0 Estimate Total: 542			Construction:	0	500	0	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023		
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3187	Engineering:	0	2	40	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 446	State: 111	Local: 0			Construction:	0	0	515	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 557					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3188	Engineering:	0	0	2	40	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 458	State: 114	Local: 0			Construction:	0	0	0	530	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 572					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Pavement striping at various intersections throughout the urban Kansas City District. \$350,000 District Operations Budget.				Job No.: 4P3228	Engineering:	5	56	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 645	State: 161	Local: 0			Construction:	0	750	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 18	Anticipated Fed Cat: STBG					FFOS:	0	350	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 811					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.				Job No.: 4P3245	Engineering:	1	12	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 114	Local: 0			Construction:	0	102	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: State					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 115					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.				Job No.: 4P3262	Engineering:	0	0	0	1	12	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 124	Local: 0			Construction:	0	0	0	0	111	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: State					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 124					Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Route: Various	Job No.: 4P3263	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	1	1	57	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 163	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: State	TIP #: Let With: Future Cost: 0 Estimate Total: 164			Construction:	0	0	105	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3264	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	1	1	1	27	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 137	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: State	TIP #: Let With: Future Cost: 0 Estimate Total: 138			Construction:	0	0	0	108	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3265	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.			Engineering:	0	0	0	2	4	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 485	State: 121	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 606			Construction:	0	0	0	0	563	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3266	Bridge improvements at various locations throughout the urban Kansas City district. Project involves bridges A4151 and A3530.			Engineering:	10	150	493	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 3,810	State: 953	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 4,773			Construction:	0	0	4,120	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3271	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	5	5	5	5	5	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 348	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State	TIP #: Let With: Future Cost: 0 Estimate Total: 353			Construction:	0	0	0	0	328	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Pavement resurfacing at various minor routes in the urban Kansas City District.					Engineering:	0	5	5	5	5	280
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3384						Construction:	0	0	0	0	0	4,502
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,842		State: 960	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,802									
County: Various	Sign and truss replacement at various locations in the urban Kansas City District.					Engineering:	0	75	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3387						Construction:	0	1,020	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 985		State: 110	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: Fall 18	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,095									
County: Various	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties.					Engineering:	1	250	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3234						Construction:	0	3,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,600		State: 650	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,251									
County: Various	Pavement resurfacing on various minor routes in the urban Kansas City District.					Engineering:	0	100	100	260	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4S3327						Construction:	0	0	0	3,183	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,914		State: 729	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,643									
County: Various	Pavement resurfacing on minor routes in the urban Kansas City District.					Engineering:	0	10	10	10	285	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4S3383						Construction:	0	0	0	0	4,371	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,749		State: 937	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,686									

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	30	17,986	13,671	1,420	2,043	0
Total R/W:	270	688	147	0	521	0
Total Construction:	0	172,040	111,455	114,121	16,689	16,246
Paybacks:	0	0	0	0	0	0
Sub-Total:	270	172,728	111,602	114,121	17,210	16,246
Total Engineering:	21,381	20,670	11,441	9,089	892	1,002
Grand Total:	21,651	193,398	123,043	123,210	18,102	17,248
		2019	2020	2021	2022	2023
State	27,826	24,108	22,526	3,762	3,030	
AC-State	18,463	9,962	14,410	9,198	10,112	
Local	6,525	700	0	0	0	
Sub-total State	52,814	34,770	36,936	12,960	13,142	
Federal						
Sub-total Federal	140,584	88,273	86,274	5,142	4,106	
Grand Total	193,398	123,043	123,210	18,102	17,248	

Project Count: 130

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Jackson	Payback to Kansas City in SFY 2019 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.				Engineering:	4	1	0	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	4P2316					Construction:	0	0	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	0	State:	3,573	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	3,572	0	0	0	0
TIP #:	690407	Let With:		Future Cost:	0	Estimate Total:	3,577					
County:	Various	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3191					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	147	State:	16	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	162	0	0	0	0
TIP #:	990271	Let With:		Future Cost:	0	Estimate Total:	163					
County:	Various	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	0	1	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3192					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	147	State:	16	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	162	0	0	0
TIP #:	990272	Let With:		Future Cost:	0	Estimate Total:	163					
County:	Various	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	0	0	1	0	0
Route:	Various	\$162,000 Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	4I3193					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	162	0	0
Fund Cat:	Safety	Fed:	147	State:	16	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	0	162	0	0
TIP #:	990273	Let With:		Future Cost:	0	Estimate Total:	163					
County:	Various	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4I3236					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	147	State:	16	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	162	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	163					

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering: 0	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3157		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,309 State: 327 Local: 0	Payments: 0	1,635	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636						
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering: 0	0	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3158		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,309 State: 327 Local: 0	Payments: 0	0	1,635	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636						
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering: 0	0	0	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3159		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,309 State: 327 Local: 0	Payments: 0	0	0	1,635	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636						
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$3.21 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering: 0	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3160		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	1,935	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,877 State: 0 Local: 1,935	Payments: 0	4,811	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812						
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering: 0	0	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3161		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	1,935	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,877 State: 0 Local: 1,935	Payments: 0	0	4,811	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812						

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering: 0	0	0	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3162		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	1,935	0	0
Fund Cat: Flexible & Other	AC-State: 2,877 State: 0 Local: 1,935	Payments: 0	0	0	4,811	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812						
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.305 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering: 0	0	0	0	1	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3237		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	1,935	0
Fund Cat: Flexible & Other	AC-State: 2,877 State: 0 Local: 1,935	Payments: 0	0	0	0	4,811	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,812						
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering: 0	0	0	0	1	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3238		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,309 State: 327 Local: 0	Payments: 0	0	0	0	1,635	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636						
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 61	0	0	0	0	0
Job No.: 5B0800S		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 61	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 19,335 Local: 0	Payments: 30,260	3,867	3,867	3,867	3,867	3,867
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 990107	Let With: Future Cost: 25,001 - 50,000 Estimate Total: 49,656						

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	61	1,935	1,935	2,097	1,935	0
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	30,260	14,047	10,475	10,475	10,475	3,867
Sub-Total:	30,321	14,047	10,475	10,475	10,475	3,867
Total Engineering:	4	4	3	3	3	0
Grand Total:	30,325	14,051	10,478	10,478	10,478	3,867
		2019	2020	2021	2022	2023
State	7,783	4,210	4,210	4,210	4,210	3,867
AC-State	4,186	4,186	4,186	4,186	4,186	0
Local	1,935	1,935	1,935	1,935	1,935	0
Sub-total State	13,904	10,331	10,331	10,331	10,331	3,867
Federal						
Sub-total Federal	147	147	147	147	147	0
Grand Total	14,051	10,478	10,478	10,478	10,478	3,867

Project Count: 14

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	91	19,921	15,606	3,517	3,978	0
Total R/W:	331	688	147	0	521	0
Total Construction:	0	172,040	111,455	114,121	16,689	16,246
Paybacks:	30,260	14,047	10,475	10,475	10,475	3,867
Sub-Total:	30,591	186,775	122,077	124,596	27,685	20,113
Total Engineering:	21,385	20,674	11,444	9,092	895	1,002
Grand Total:	51,976	207,449	133,521	133,688	28,580	21,115
		2019	2020	2021	2022	2023
State	35,609	28,318	26,736	7,972	6,897	
AC-State	22,649	14,148	18,596	13,384	10,112	
Local	8,460	2,635	1,935	1,935	0	
Sub-total State	66,718	45,101	47,267	23,291	17,009	
Federal						
Sub-total Federal	140,731	88,420	86,421	5,289	4,106	
Grand Total	207,449	133,521	133,688	28,580	21,115	

Project Count: 144

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