



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	<b>Johnson</b>	<b>ADA Transition Plan sidewalk improvements, add drainage and resurface pavement within Holden from McKossick to 10th Street. \$334,000 Statewide Transportation Alternatives funds.</b>					
Route:	<b>MO 131</b>	Engineering:	50	222	0	0	0
Job No.:	<b>3S3117B</b>	R/W:	0	10	0	0	0
Length:	<b>1.00</b> MPO: N	Construction:	0	1,199	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	FFOS:	0	334	0	0	0
Sec Cat:	<b>N- Ada Trans</b>	Payments:	0	0	0	0	0
Awd Date:	<b>Spring 19</b>	Fed: 1,145 State: 286 Local: 0					
Anticipated Fed Cat:	<b>STBG</b>	TIP #: Let With: Future Cost: 0 Estimate Total: 1,481					
County:	<b>Johnson</b>	<b>Add turn lanes at the intersection of Rte. D. \$45,000 Statewide Open Container funds.</b>					
Route:	<b>MO 23</b>	Engineering:	5	20	22	100	0
Job No.:	<b>3P3085E</b>	R/W:	0	0	10	0	0
Length:	<b>0.06</b> MPO: N	Construction:	0	0	0	282	0
Fund Cat:	<b>Safety</b>	FFOS:	0	0	0	45	0
Sec Cat:	<b>Safety</b>	Payments:	0	0	0	0	0
Awd Date:	<b>2021</b>	Fed: 391 State: 43 Local: 0					
Anticipated Fed Cat:	<b>Safety</b>	TIP #: Let With: Future Cost: 0 Estimate Total: 439					
County:	<b>Johnson</b>	<b>Add left turn lanes at the intersection of Rte. MM. \$408,000 Open Container funds.</b>					
Route:	<b>MO 23</b>	Engineering:	5	10	10	72	0
Job No.:	<b>3P3085F</b>	R/W:	0	0	0	0	0
Length:	<b>0.08</b> MPO: N	Construction:	0	0	0	645	0
Fund Cat:	<b>Safety</b>	FFOS:	0	0	0	408	0
Sec Cat:	<b>Safety</b>	Payments:	0	0	0	0	0
Awd Date:	<b>2021</b>	Fed: 663 State: 74 Local: 0					
Anticipated Fed Cat:	<b>Safety</b>	TIP #: Let With: Future Cost: 0 Estimate Total: 742					
County:	<b>Johnson</b>	<b>Pavement resurfacing from Rte. DD to Rte. 2.</b>					
Route:	<b>MO 23</b>	Engineering:	4	96	0	0	0
Job No.:	<b>3S3087</b>	R/W:	0	0	0	0	0
Length:	<b>14.95</b> MPO: N	Construction:	0	1,365	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	FFOS:	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Payments:	0	0	0	0	0
Awd Date:	<b>Winter 19</b>	Fed: 1,169 State: 292 Local: 0					
Anticipated Fed Cat:	<b>NHPP</b>	TIP #: Let With: Future Cost: 0 Estimate Total: 1,465					
County:	<b>Johnson</b>	<b>Pavement resurfacing from County Road 1501 to east of Pride Avenue in Warrensburg.</b>					
Route:	<b>US 50</b>	Engineering:	4	2	2	18	261
Job No.:	<b>3P3064</b>	R/W:	0	0	0	0	0
Length:	<b>20.94</b> MPO: N	Construction:	0	0	0	0	7,951
Fund Cat:	<b>Flexible &amp; Other</b>	FFOS:	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Payments:	0	0	0	0	0
Awd Date:	<b>2023</b>	Fed: 6,983 State: 1,745 Local: 0					
Anticipated Fed Cat:	<b>NHPP</b>	TIP #: Let With: Future Cost: 0 Estimate Total: 8,732					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	<b>Johnson</b>	<b>Add intersection turn lanes at Rte. AA, Rte. Z/W and County Road 1801. \$458,000 Open Container funds.</b>					
Route:	<b>US 50</b>	Engineering:	425	918	0	0	0
Job No.:	<b>3P3113</b>	R/W:	0	10	0	0	0
Length:	<b>2.90</b> MPO: N	Construction:	0	3,825	0	0	0
Fund Cat:	<b>Safety</b>	FFOS:	0	458	0	0	0
Sec Cat:	<b>Safety</b>	Payments:	0	0	0	0	0
TIP #:	Let With:	Fed: 4,277 State: 476 Local: 0	Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>Safety</b>				
		Future Cost: 0 Estimate Total: 5,178					
County:	<b>Johnson</b>	<b>ADA Transition Plan sidewalk, drainage and pavement improvements in Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds.</b>					
Route:	<b>MO 58</b>	Engineering:	200	216	0	0	0
Job No.:	<b>3S3117</b>	R/W:	0	10	0	0	0
Length:	<b>0.93</b> MPO: N	Construction:	0	2,171	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	FFOS:	0	713	0	0	0
Sec Cat:	<b>N- Ada Trans</b>	Payments:	0	0	0	0	0
TIP #:	Let With:	Fed: 1,918 State: 479 Local: 0	Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>STBG</b>				
		Future Cost: 0 Estimate Total: 2,597					
County:	<b>Johnson</b>	<b>Pavement resurfacing from Bus. 13 to Rte. F.</b>					
Route:	<b>RT BB</b>	Engineering:	0	34	0	0	0
Job No.:	<b>3S3140</b>	R/W:	0	0	0	0	0
Length:	<b>9.19</b> MPO: N	Construction:	0	325	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	FFOS:	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Payments:	0	0	0	0	0
TIP #:	Let With:	AC-State: 288 State: 71 Local: 0	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>				
		Future Cost: 0 Estimate Total: 359	3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3142, 3S3129				
County:	<b>Johnson</b>	<b>Pavement resurfacing from Bus. 13 to Rte. 23.</b>					
Route:	<b>RT DD</b>	Engineering:	0	37	0	0	0
Job No.:	<b>3S3129</b>	R/W:	0	0	0	0	0
Length:	<b>8.44</b> MPO: N	Construction:	0	398	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	FFOS:	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Payments:	0	0	0	0	0
TIP #:	Let With:	AC-State: 348 State: 87 Local: 0	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>				
		Future Cost: 0 Estimate Total: 435	3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3140, 3S3142				
County:	<b>Johnson</b>	<b>Bridge improvements at Black Jack Creek, 0.1 mile west of Rte. 541 and 0.2 mile east of Rte. CC. Project involves bridge T0819.</b>					
Route:	<b>RT E</b>	Engineering:	97	63	0	0	0
Job No.:	<b>3S3082</b>	R/W:	0	0	0	0	0
Length:	<b>0.02</b> MPO: N	Construction:	0	692	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	FFOS:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Payments:	0	0	0	0	0
TIP #:	Let With:	Fed: 605 State: 150 Local: 0	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b>				
		Future Cost: 0 Estimate Total: 852					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: <b>Johnson</b>	<b>Pavement resurfacing from Rte. 23 to Henry County line.</b>	Engineering:	0	30	0	0	0
Route: <b>RT WW</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3141</b>		Construction:	0	275	0	0	0
Length: <b>7.06</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>244</b> State: <b>61</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3138, 3S3142, 3S3140, 3S3129</b>	Future Cost: <b>0</b> Estimate Total: <b>305</b>						
County: <b>Lafayette</b>	<b>Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Statewide Open Container funds.</b>	Engineering:	213	110	255	0	0
Route: <b>MO 131</b>		R/W:	0	10	0	0	0
Job No.: <b>3S3083</b>		Construction:	0	0	3,234	0	0
Length: <b>5.68</b> MPO: <b>N</b>		FFOS:	0	0	583	0	0
Fund Cat: <b>Safety</b>	Fed: <b>3,248</b> State: <b>361</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>3,822</b>						
County: <b>Lafayette</b>	<b>Pavement resurfacing from Bus.13 to Rte. W.</b>	Engineering:	0	58	0	0	0
Route: <b>MO 20</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3130</b>		Construction:	0	556	0	0	0
Length: <b>11.77</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>491</b> State: <b>123</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 3S3139, 3S3132, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129</b>	Future Cost: <b>0</b> Estimate Total: <b>614</b>						
County: <b>Lafayette</b>	<b>Pavement resurfacing, guardrails, upgrade pedestrian facilities to comply with the ADA Transition Plan and upgrade signals from Rte. 24 to Rte. 13. \$363,000 Statewide Transportation Alternatives funds.</b>	Engineering:	10	80	60	234	0
Route: <b>MO 224</b>		R/W:	0	0	32	0	0
Job No.: <b>3S3104</b>		Construction:	0	0	0	3,469	0
Length: <b>14.87</b> MPO: <b>N</b>		FFOS:	0	0	0	363	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,100</b> State: <b>775</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>3,885</b>						
County: <b>Lafayette</b>	<b>Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.</b>	Engineering:	0	23	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0
Job No.: <b>0I3005H</b>		Construction:	0	250	0	0	0
Length: <b>57.52</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>245</b> State: <b>28</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>273</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Lafayette	Pavement resurfacing from Johnson Drive in Odessa to Rte. 13 in Higginsville.	Engineering: 289	602	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 313047		Construction: 0	7,577	0	0	0	0
Length: 11.14	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,361 State: 818 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,468						
County: Lafayette	Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations.	Engineering: 0	23	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 313145		Construction: 0	266	0	0	0	0
Length: 57.55	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 259 State: 30 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 19 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 289						
County: Lafayette	Pavement resurfacing from I-70 to Rte. OO in Johnson County.	Engineering: 0	31	0	0	0	0
Route: RT M		R/W: 0	0	0	0	0	0
Job No.: 3S3134		Construction: 0	288	0	0	0	0
Length: 7.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 255 State: 64 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 319						
County: Lafayette	Pavement resurfacing from Bus. 13 to Rte. 40.	Engineering: 0	46	0	0	0	0
Route: RT O		R/W: 0	0	0	0	0	0
Job No.: 3S3138		Construction: 0	422	0	0	0	0
Length: 10.34	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 375 State: 93 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3142, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 468						
County: Lafayette	Pavement resurfacing from Rte. 131 to Rte. M.	Engineering: 0	16	0	0	0	0
Route: RT U		R/W: 0	0	0	0	0	0
Job No.: 3S3132		Construction: 0	149	0	0	0	0
Length: 3.50	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 132 State: 33 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	3S3139, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129 Future Cost: 0 Estimate Total: 165						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Lafayette	ADA Transition Plan sidewalk improvements in Corder from Liess Street to 22nd Street.				Engineering:	10	22	22	0	0	0
Route:	RT V	\$157,000 Statewide Transportation Alternatives funds.				R/W:	0	5	0	0	0	0
Job No.:	3S3105					Construction:	0	0	258	0	0	0
Length:	0.58	MPO:	N			FFOS:	0	0	157	0	0	0
Fund Cat:	Taking Care Of System	Fed:	246	State:	61	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	317							
County:	Pettis	Add intersection turn lanes at Rte. 127.				Engineering:	20	10	10	10	130	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	3P3078					Construction:	0	0	0	0	1,917	0
Length:	2.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,869	State:	208	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,097							
County:	Pettis	Pavement improvements from Sedalia Sub Railroad line east to Morgan County.				Engineering:	4	10	50	149	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	3P3080					Construction:	0	0	0	2,174	0	0
Length:	6.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,906	State:	477	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,387							
County:	Pettis	Pavement improvements from Rte. B to the Benton County line.				Engineering:	42	8	23	345	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	3P3062					Construction:	0	0	0	5,254	0	0
Length:	10.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	4,503	State:	1,127	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,672							
County:	Pettis	ADA Transition Plan sidewalk improvements from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.				Engineering:	10	21	24	0	0	0
Route:	MO 765					R/W:	0	5	0	0	0	0
Job No.:	3S3106					Construction:	0	0	206	0	0	0
Length:	0.37	MPO:	N			FFOS:	0	0	150	0	0	0
Fund Cat:	Taking Care Of System	Fed:	205	State:	51	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	266							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Pettis	Bridge rehabilitation at Heaths Creek on Rte. D, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.				Engineering:	5	55	90	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	3S3115					Construction:	0	0	608	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	602	State:	151	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	758							
County:	Pettis	Bridge rehabilitation at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827.				Engineering:	5	74	166	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	3S3116					Construction:	0	0	991	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	985	State:	246	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,236							
County:	Pettis	Pavement overlay from Rte. B to Rte. 52.				Engineering:	0	36	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	3S3142					Construction:	0	335	0	0	0	0
Length:	7.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	296	State:	75	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	3S3139, 3S3132, 3S3130, 3S3131, 3S3133, 3S3134, 3S3141, 3S3138, 3S3140, 3S3129	Future Cost:	0	Estimate Total:	371						
County:	Pettis	Bridge rehabilitation over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.				Engineering:	22	33	141	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	3S3090					Construction:	0	0	989	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	930	State:	233	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,185							
County:	Pettis	Pavement resurfacing and ADA Transition Plan improvements from Quisenberry Road to Rte. 65.				Engineering:	0	40	93	0	0	0
Route:	RT Y					R/W:	0	10	0	0	0	0
Job No.:	3S3137					Construction:	0	0	1,327	0	0	0
Length:	3.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,176	State:	294	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,470							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Ray</b>	<b>Intersection improvements at Henkel Drive in Richmond.</b>	Engineering:	0	5	26	0	0	0
Route: <b>MO 10</b>		R/W:	0	0	0	0	0	0
Job No.: <b>3P3143</b>		Construction:	0	0	309	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>305</b> State: <b>35</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>340</b>							
County: <b>Ray</b>	<b>Add left turn lanes at the intersection of Rte. O/Z.</b>	Engineering:	5	20	49	0	0	0
Route: <b>MO 210</b>		R/W:	0	0	0	0	0	0
Job No.: <b>3P3085C</b>		Construction:	0	0	433	0	0	0
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>452</b> State: <b>50</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>507</b>							
County: <b>Ray</b>	<b>Add left turn lanes at the intersection of Rte. 10.</b>	Engineering:	5	18	42	0	0	0
Route: <b>MO 210</b>		R/W:	0	0	0	0	0	0
Job No.: <b>3P3085D</b>		Construction:	0	0	401	0	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>414</b> State: <b>47</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>466</b>							
County: <b>Ray</b>	<b>Pavement resurfacing from Rte. E to Rte. 10.</b>	Engineering:	0	23	0	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0	0
Job No.: <b>3S3133</b>		Construction:	0	186	0	0	0	0
Length: <b>3.93</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>167</b> State: <b>42</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #:	Let With: <b>3S3139, 3S3132, 3S3131, 3S3130, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129</b> Future Cost: <b>0</b> Estimate Total: <b>209</b>							
County: <b>Ray</b>	<b>Pavement resurfacing from Rte. U to Rte. 10.</b>	Engineering:	0	30	47	0	0	0
Route: <b>RT C</b>		R/W:	0	5	0	0	0	0
Job No.: <b>3S3136</b>		Construction:	0	0	480	0	0	0
Length: <b>5.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>450</b> State: <b>112</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>562</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: <b>Ray</b>	<b>Pavement resurfacing from Clay/Ray County line to Rte. C.</b>	Engineering:	0	45	0	0	0
Route: <b>RT D</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3144</b>		Construction:	0	428	0	0	0
Length: <b>3.03</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>378</b> State: <b>95</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 4S3312, 4S3315, 4S3322, 3S3135, 4S3313</b>	Future Cost: <b>0</b> Estimate Total: <b>473</b>						
County: <b>Ray</b>	<b>Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.</b>	Engineering:	12	9	53	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3089</b>		Construction:	0	0	710	0	0
Length: <b>0.11</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>618</b> State: <b>154</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>784</b>						
County: <b>Ray</b>	<b>Pavement resurfacing from Rte. C to Rte. 10.</b>	Engineering:	0	29	0	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3131</b>		Construction:	0	272	0	0	0
Length: <b>5.76</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>241</b> State: <b>60</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 3S3139, 3S3132, 3S3133, 3S3130, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129</b>	Future Cost: <b>0</b> Estimate Total: <b>301</b>						
County: <b>Ray</b>	<b>Pavement resurfacing from Rte. 210 to Rte. 10.</b>	Engineering:	0	86	0	0	0
Route: <b>RT O</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3135</b>		Construction:	0	807	0	0	0
Length: <b>10.95</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>715</b> State: <b>178</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 4S3312, 4S3315, 3S3144, 4S3322, 4S3313</b>	Future Cost: <b>0</b> Estimate Total: <b>893</b>						
County: <b>Ray</b>	<b>Bridge replacement over Crooked River, 0.2 mile east of Shelton Road. and 0.8 mile west of Spry Road. Project involves bridge N0840.</b>	Engineering:	70	71	0	0	0
Route: <b>RT V</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3063</b>		Construction:	0	553	0	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>498</b> State: <b>126</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>694</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: <b>Ray</b>	<b>Pavement resurfacing from King Road to Rte. 10.</b>	Engineering:	0	33	0	0	0
Route: <b>RT Y</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3139</b>		Construction:	0	187	0	0	0
Length: <b>3.93</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>176</b> State: <b>44</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 3S3132, 3S3133, 3S3131, 3S3130, 3S3134, 3S3141, 3S3138, 3S3142, 3S3140, 3S3129</b>	Future Cost: <b>0</b> Estimate Total: <b>220</b>						
County: <b>Saline</b>	<b>Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.</b>	Engineering:	22	30	191	0	0
Route: <b>MO 122</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3091</b>		Construction:	0	0	1,249	0	0
Length: <b>0.17</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,175</b> State: <b>295</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,492</b>						
County: <b>Saline</b>	<b>Bridge replacement at Muddy Creek, 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920.</b>	Engineering:	22	30	138	0	0
Route: <b>MO 41</b>		R/W:	0	0	0	0	0
Job No.: <b>3P3092</b>		Construction:	0	0	969	0	0
Length: <b>0.15</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>909</b> State: <b>228</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,159</b>						
County: <b>Saline</b>	<b>Bridge rehabilitation over Rte. O and railroad. Project involves bridge A2875.</b>	Engineering:	4	48	32	98	0
Route: <b>MO 41</b>		R/W:	0	0	0	0	0
Job No.: <b>3P3093</b>		Construction:	0	0	0	1,432	0
Length: <b>0.10</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,288</b> State: <b>322</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,614</b>						
County: <b>Saline</b>	<b>Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.</b>	Engineering:	10	55	128	0	0
Route: <b>MO 41</b>		R/W:	0	5	0	0	0
Job No.: <b>3P3125</b>		Construction:	0	0	902	0	0
Length: <b>0.30</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>872</b> State: <b>218</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With: 3P3126</b>	Future Cost: <b>0</b> Estimate Total: <b>1,100</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Saline</b>	<b>Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.</b>					Engineering:	10	60	74	0	0	0
Route: <b>MO 41</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3P3126</b>						Construction:	0	0	689	0	0	0
Length: <b>0.15</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>658</b>	State: <b>165</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>Let With: 3P3125</b>	Future Cost: <b>0</b>				Estimate Total: <b>833</b>							
County: <b>Saline</b>	<b>Pavement resurfacing from Rte. Y to the Blackwater River bridge.</b>					Engineering:	15	200	703	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3I3046</b>						Construction:	0	0	9,804	0	0	0
Length: <b>14.49</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>9,637</b>	State: <b>1,070</b>	Local: <b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>				Estimate Total: <b>10,722</b>							
County: <b>Saline</b>	<b>Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves bridge A0129.</b>					Engineering:	10	140	100	228	0	0
Route: <b>RT YY</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3S3127</b>						Construction:	0	0	0	2,039	0	0
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>2,005</b>	State: <b>502</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>				Estimate Total: <b>2,517</b>							
County: <b>Various</b>	<b>Safety projects at various locations in the rural Kansas City District. \$599,000 Open Container funds.</b>					Engineering:	0	0	0	0	42	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P3022D</b>						Construction:	0	0	0	0	655	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	599	0
Fund Cat: <b>Safety</b>					Fed: <b>627</b>	State: <b>70</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>				Payments:	0	0	0	0	0	0
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>				Estimate Total: <b>697</b>							
County: <b>Various</b>	<b>ADA Transition Plan improvements at various locations in the rural Kansas City District. \$345,000 from Statewide Transportation Alternatives funds.</b>					Engineering:	0	0	0	0	24	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0S3022D</b>						Construction:	0	0	0	0	377	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	345	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>321</b>	State: <b>80</b>	Local: <b>0</b>					
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>				Estimate Total: <b>401</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Route: Various	Job No.: 313021	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	4	0	0	1	52	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 687	State: 172	Local: 0		Construction:	0	0	0	0	806	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 863			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313065	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	6	47	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 332	State: 83	Local: 0		Construction:	0	368	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 421			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313066	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	6	57	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 603	State: 150	Local: 0		Construction:	0	0	690	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 753			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313072	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	0	5	55	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 645	State: 161	Local: 0		Construction:	0	0	0	746	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 806			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313103	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	0	0	10	10	72
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 877	State: 219	Local: 0		Construction:	0	0	0	0	0	1,004	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,096			Payments:	0	0	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Various	Job Order Contracting for concrete pavement repair at various locations in the rural				Engineering:	0	0	0	2	40	0
Route:	Various	Kansas City District.				R/W:	0	0	0	0	0	0
Job No.:	3P3099					Construction:	0	0	0	0	546	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	471	State:	117	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	588							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	0	1,505	890	816	944	0
Total R/W:	0	70	42	0	0	0
Total Construction:	0	22,894	24,249	16,041	4,301	8,955
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	22,964	24,291	16,041	4,301	8,955
Total Engineering:	1,615	3,931	2,613	1,322	559	566
<b>Grand Total:</b>	<b>1,615</b>	<b>26,895</b>	<b>26,904</b>	<b>17,363</b>	<b>4,860</b>	<b>9,521</b>
		2019	2020	2021	2022	2023
State		3,992	3,850	3,363	698	1,904
AC-State		5,009	2,160	652	1,163	861
Local		0	0	0	0	0
Sub-total State		9,001	6,010	4,015	1,861	2,765
Federal						
Sub-total Federal		17,894	20,894	13,348	2,999	6,756
<b>Grand Total</b>		<b>26,895</b>	<b>26,904</b>	<b>17,363</b>	<b>4,860</b>	<b>9,521</b>

Project Count: 56

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 3P3081						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 11 State: 1 Local: 0	Payments:	0	11	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 12								
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	1	0	
Route: Various	\$11,000 Open Container funds.					R/W:	0	0	0	0	0	
Job No.: 3P3100						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	11	0	
Fund Cat: Safety					Fed: 11 State: 1 Local: 0	Payments:	0	0	0	11	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 12								
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 3P3101						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 11 State: 1 Local: 0	Payments:	0	0	11	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 12								
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 3P3102						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 11 State: 1 Local: 0	Payments:	0	0	0	0	11	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 12								
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	150	0	0	0	0	
Job No.: SB0800R						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0 State: 28,825 Local: 0	Payments:	43,482	5,765	5,765	5,765	5,765	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 50,001 - 75,000		Estimate Total: 72,457								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	150	0	0	11	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	43,482	5,776	5,776	5,776	5,776	5,765
Sub-Total:	43,632	5,776	5,776	5,776	5,776	5,765
Total Engineering:	0	1	1	1	1	0
<b>Grand Total:</b>	<b>43,632</b>	<b>5,777</b>	<b>5,777</b>	<b>5,777</b>	<b>5,777</b>	<b>5,765</b>
		2019	2020	2021	2022	2023
State		5,766	5,766	5,766	5,766	5,765
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,766	5,766	5,766	5,766	5,765
Federal						
Sub-total Federal		11	11	11	11	0
<b>Grand Total</b>		<b>5,777</b>	<b>5,777</b>	<b>5,777</b>	<b>5,777</b>	<b>5,765</b>

Project Count: 5

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	150	1,505	890	827	944	0
Total R/W:	150	70	42	0	0	0
Total Construction:	0	22,894	24,249	16,041	4,301	8,955
Paybacks:	43,482	5,776	5,776	5,776	5,776	5,765
Sub-Total:	43,632	28,740	30,067	21,817	10,077	14,720
Total Engineering:	1,615	3,932	2,614	1,323	560	566
<b>Grand Total:</b>	<b>45,247</b>	<b>32,672</b>	<b>32,681</b>	<b>23,140</b>	<b>10,637</b>	<b>15,286</b>
		2019	2020	2021	2022	2023
State		9,758	9,616	9,129	6,464	7,669
AC-State		5,009	2,160	652	1,163	861
Local		0	0	0	0	0
Sub-total State		14,767	11,776	9,781	7,627	8,530
Federal						
Sub-total Federal		17,905	20,905	13,359	3,010	6,756
<b>Grand Total</b>		<b>32,672</b>	<b>32,681</b>	<b>23,140</b>	<b>10,637</b>	<b>15,286</b>

Project Count: 61

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.