



2019-2023 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Adair	Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.				Engineering:	10	1	27	97	0	0
Route:	MO 11					R/W:	0	0	7	0	0	0
Job No.:	2S0413					Construction:	0	0	0	508	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	512	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	650							
County:	Adair	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.				Engineering:	10	1	1	28	112	0
Route:	MO 149					R/W:	0	0	0	2	0	0
Job No.:	2S0416					Construction:	0	0	0	0	667	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	650	State:	161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	821							
County:	Adair	Pavement resurfacing and add rumblestrips from the Chariton River near Novinger to Rte. 129 in Green City in Sullivan County (two disconnected sections). \$732,000 Open Container funds.				Engineering:	15	270	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P3132					Construction:	0	3,213	0	0	0	0
Length:	14.50	MPO:	N			FFOS:	0	732	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,786	State:	697	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,498							
County:	Audrain	Pavement improvements from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.				Engineering:	4	2	185	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	2P3153					Construction:	0	0	2,233	0	0	0
Length:	8.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,936	State:	484	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3156	Future Cost:	0	Estimate Total:	2,424							
County:	Audrain	Pavement improvements from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$346,000 Open Container funds.				Engineering:	4	2	4	178	0	0
Route:	MO 22					R/W:	0	0	0	0	0	0
Job No.:	2P3095					Construction:	0	0	0	2,512	0	0
Length:	17.66	MPO:	N			FFOS:	0	0	0	346	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,157	State:	539	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,700							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Audrain	Pavement resurfacing from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville. Includes Rtes. F and W.	Engineering: 105	551	0	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 2P3135		Construction: 0	5,704	0	0	0	0
Length: 21.30	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,004 State: 1,251 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: 2P3217, 2P3133	Let With: 2P3217, 2P3133 Future Cost: 0 Estimate Total: 6,360						
County: Audrain	Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$1,368,000 Open Container funds.	Engineering: 30	20	50	70	241	0
Route: US 54		R/W: 0	0	206	0	0	0
Job No.: 2P3156		Construction: 0	0	0	0	2,564	0
Length: 1.90	MPO: N	FFOS: 0	0	0	0	1,368	0
Fund Cat: Safety	Fed: 2,836 State: 315 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: 2P3153	Let With: 2P3153 Future Cost: 0 Estimate Total: 3,181						
County: Audrain	Add roundabout at intersection of Rte. BB and Rte. 19 south junction (Scott's Corner), south of Laddonia. \$939,000 Open Container funds.	Engineering: 74	199	0	0	0	0
Route: US 54		R/W: 0	5	0	0	0	0
Job No.: 2P3157		Construction: 0	1,848	0	0	0	0
Length: 1.50	MPO: N	FFOS: 0	939	0	0	0	0
Fund Cat: Safety	Fed: 1,846 State: 206 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 19 Anticipated Fed Cat: Safety						
TIP #: 2P3217	Let With: 2P3217 Future Cost: 0 Estimate Total: 2,126						
County: Audrain	Upgrade sidewalk to comply with the ADA Transition Plan on Rtes. 54, F, W and V in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds.	Engineering: 49	136	0	0	0	0
Route: US 54		R/W: 30	0	0	0	0	0
Job No.: 2P3217		Construction: 0	329	0	0	0	0
Length: 1.02	MPO: N	FFOS: 24	263	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 371 State: 94 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: 2P3135, 2P3133	Let With: 2P3135, 2P3133 Future Cost: 0 Estimate Total: 544						
County: Audrain	Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill. Project involves bridge G0870.	Engineering: 0	1	1	20	110	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 2P3247		Construction: 0	0	0	0	669	0
Length: 0.10	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 641 State: 160 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: 2P3247	Let With: 2P3247 Future Cost: 0 Estimate Total: 801						

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Audrain	Bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia.				Engineering:	15	5	16	104	0	0
Route:	RT J	Project involves bridge A0217.				R/W:	0	0	1	0	0	0
Job No.:	2S3071					Construction:	0	0	0	603	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 583 State: 146 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 744										
County:	Clark	Pavement resurfacing from Rte. 136 in Clark County to Rte. 6 in Lewis County near Canton.				Engineering:	0	155	0	0	0	0
Route:	MO 81					R/W:	0	0	0	0	0	0
Job No.:	2S3250					Construction:	0	2,011	0	0	0	0
Length:	26.30	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,733 State: 433 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,166										
County:	Clark	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.				Engineering:	38	257	0	0	0	0
Route:	RT A					R/W:	7	0	0	0	0	0
Job No.:	2S3141					Construction:	0	1,367	0	0	0	0
Length:	0.24	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,299 State: 325 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,669										
County:	Knox	Pavement improvements and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.				Engineering:	6	13	251	0	0	0
Route:	MO 15					R/W:	0	4	0	0	0	0
Job No.:	2P3103					Construction:	0	0	3,254	0	0	0
Length:	32.04	MPO: N				FFOS:	0	0	223	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,817 State: 705 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,528										
County:	Lewis	Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).				Engineering:	1	1	30	0	0	0
Route:	MO 16					R/W:	0	0	0	0	0	0
Job No.:	2S3188					Construction:	0	0	394	0	0	0
Length:	15.62	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 340 State: 85 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 426										

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Lewis	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.				Engineering:	15	1	22	129	0	0
Route:	RT C					R/W:	0	0	2	0	0	0
Job No.:	2S3148					Construction:	0	0	0	715	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	696	State:	173	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	884							
County:	Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.				Engineering:	32	19	195	0	0	0
Route:	RT K					R/W:	0	9	0	0	0	0
Job No.:	3S2202					Construction:	0	0	1,155	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,102	State:	276	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,410							
County:	Lincoln	Add intersection turn lanes at Rte. KK near Troy.				Engineering:	30	68	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3236					Construction:	0	556	0	0	0	0
Length:	0.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	561	State:	63	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 19	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With: 3P2213	Future Cost:	0	Estimate Total:	654							
County:	Lincoln	Pavement resurfacing on northbound lanes from Rte. V in Lincoln County to 0.4 mile south of Rte. UU in Pike County near Bowling Green.				Engineering:	0	2	10	571	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3259					Construction:	0	0	0	8,398	0	0
Length:	25.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,184	State:	1,797	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,981							
County:	Lincoln	Bridge replacement on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47 near Troy. Project involves twin bridges A2601.				Engineering:	547	1,062	0	0	0	0
Route:	US 61					R/W:	84	0	0	0	0	0
Job No.:	3P2213					Construction:	0	12,878	0	0	0	0
Length:	0.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	11,151	State:	2,789	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2P3236	Future Cost:	0	Estimate Total:	14,571							

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Lincoln	Bridge improvements over McLean's Branch 0.1 mile south of Rte. N near Winfield.				Engineering:	15	22	147	0	0	0
Route:	MO 79	Project involves bridge K0341.				R/W:	0	2	0	0	0	0
Job No.:	2P3085					Construction:	0	0	767	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	752	State:	186	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	953							
County:	Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.				Engineering:	1	1	38	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3201					Construction:	0	0	507	0	0	0
Length:	16.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	437	State:	109	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	547							
County:	Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.				Engineering:	5	1	3	40	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3241					Construction:	0	0	0	533	0	0
Length:	3.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	461	State:	116	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	582							
County:	Lincoln	Pavement resurfacing from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County.				Engineering:	5	1	3	65	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3239					Construction:	0	0	0	912	0	0
Length:	12.97	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	785	State:	196	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	986							
County:	Lincoln	Pavement preservation treatment from Rte. UU in Silex to Rte. 61.				Engineering:	1	11	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	2S3192					Construction:	0	135	0	0	0	0
Length:	5.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	117	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	147							

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County:	Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.				Engineering:	1	1	11	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	2S3189					Construction:	0	0	133	0	0	0
Length:	5.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	116	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	146							
County:	Lincoln	Pavement preservation treatment from Rte. E south junction to Rte. 47 at Troy.				Engineering:	1	18	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	2S3193					Construction:	0	223	0	0	0	0
Length:	11.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	192	State:	49	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	242							
County:	Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.				Engineering:	6	2	50	91	0	0
Route:	RT M					R/W:	0	0	2	0	0	0
Job No.:	2S3005					Construction:	0	0	0	621	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	614	State:	152	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	772							
County:	Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.				Engineering:	5	1	1	43	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	2S3240					Construction:	0	0	0	625	0	0
Length:	8.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	536	State:	134	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	675							
County:	Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels.				Engineering:	5	1	1	39	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2S3238					Construction:	0	0	0	552	0	0
Length:	7.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	475	State:	118	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	598							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.					Engineering:	24	50	0	0	0	0
Route: MO 149						R/W:	10	0	0	0	0	0
Job No.: 2S3223						Construction:	0	295	0	0	0	0
Length: 0.70	MPO: N					FFOS:	0	236	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 276	State: 69	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 379								
County: Macon	Pavement resurfacing and upgrade sidewalk to comply with the ADA Transition Plan from 1.1 miles north of Rte. 36 to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide Transportation Alternatives funds.					Engineering:	18	100	65	259	0	0
Route: US 63						R/W:	0	0	26	0	0	0
Job No.: 2P2216						Construction:	0	0	0	3,235	0	0
Length: 5.42	MPO: N					FFOS:	0	0	0	784	0	0
Fund Cat: Taking Care Of System			Fed: 2,948	State: 737	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 3,703								
County: Macon	Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.					Engineering:	122	74	0	0	0	0
Route: RT C						R/W:	25	0	0	0	0	0
Job No.: 2S3172						Construction:	0	713	0	0	0	0
Length: 0.32	MPO: N					FFOS:	20	225	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 629	State: 158	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 2S3155	Future Cost: 0		Estimate Total: 934								
County: Macon	Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.					Engineering:	1	1	47	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 2S3206						Construction:	0	0	607	0	0	0
Length: 24.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 525	State: 130	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 656								
County: Macon	Bridge improvements over BNSF Railway in La Plata. Project involves bridge K0516.					Engineering:	35	22	178	0	0	0
Route: RT D						R/W:	0	2	0	0	0	0
Job No.: 2S2168						Construction:	0	0	1,516	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,375	State: 343	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,753								

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023		
County:	Macon	Bridge improvements over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.				Engineering:	2	2	22	115	0	0	
Route:	RT DD					R/W:	0	0	2	0	0	0	
Job No.:	2S3198					Construction:	0	0	0	599	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	593	State:	147	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	742								
County:	Macon	Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. Project involves bridge R0048.				Engineering:	0	2	9	0	0	0	
Route:	RT DD					R/W:	0	0	0	0	0	0	
Job No.:	2S3232					Construction:	0	0	106	0	0	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	95	State:	22	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	Let With:	2S3234, 2S3235, 2S3233	Future Cost:	0	Estimate Total:	117							
County:	Macon	Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview. Project involves bridge X0122.				Engineering:	0	2	7	0	0	0	
Route:	RT J					R/W:	0	0	0	0	0	0	
Job No.:	2S3235					Construction:	0	0	76	0	0	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	69	State:	16	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	Let With:	2S3232, 2S3234, 2S3233	Future Cost:	0	Estimate Total:	85							
County:	Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.				Engineering:	20	25	28	0	0	0	
Route:	RT M					R/W:	0	5	0	0	0	0	
Job No.:	2S3221					Construction:	0	0	263	0	0	0	
Length:	0.56	MPO:	N			FFOS:	0	0	204	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	256	State:	65	Local:	0						
Sec Cat:	N- Ada Trans	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	341								
County:	Macon	Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta. Project involves bridge L0628.				Engineering:	0	2	15	0	0	0	
Route:	RT M					R/W:	0	0	0	0	0	0	
Job No.:	2S3234					Construction:	0	0	167	0	0	0	
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	148	State:	36	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	Let With:	2S3232, 2S3235, 2S3233	Future Cost:	0	Estimate Total:	184							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Macon	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier.	Engineering:	4	51	0	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0
Job No.: 2S3155		Construction:	0	318	0	0	0	0
Length: 0.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 295 State: 74 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 2S3172	Future Cost: 0 Estimate Total: 373							
County: Macon	Bridge replacement over Winn Branch 1 mile west of Rte. V near Macon. Project involves bridge N0559.	Engineering:	30	210	0	0	0	0
Route: RT PP		R/W:	0	1	0	0	0	0
Job No.: 2S3070		Construction:	0	563	0	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 619 State: 155 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 804							
County: Marion	Payment to IDOT in SFY 2019 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.	Engineering:	2	1	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3003		Construction:	0	50	0	0	0	0
Length: 0.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 41 State: 10 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 53							
County: Marion	Pavement resurfacing on eastbound and westbound lanes from 0.3 mile north of Rte. F to 2.4 miles east of Rte. 61 near Taylor.	Engineering:	15	600	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3127		Construction:	0	8,228	0	0	0	0
Length: 15.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,062 State: 1,766 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,843							
County: Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.	Engineering:	0	0	1	1	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3162		Construction:	0	0	0	30	0	0
Length: 0.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 26 State: 6 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 32							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Marion	Pavement improvements from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.				Engineering:	8	2	80	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3168					Construction:	0	0	1,053	0	0	0
Length:	2.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	908	State:	227	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2P3130	Future Cost:	0	Estimate Total:	1,143		Payments:	0	0	0	0	0
County:	Marion	Intersection improvements at Rte. F near Palmyra. \$714,000 Open Container funds.				Engineering:	20	23	89	0	0	0
Route:	US 24					R/W:	0	5	0	0	0	0
Job No.:	2P3173					Construction:	0	0	735	0	0	0
Length:	0.69	MPO:	N			FFOS:	0	0	714	0	0	0
Fund Cat:	Safety	Fed:	766	State:	86	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	872		Payments:	0	0	0	0	0
County:	Marion	Pavement resurfacing on eastbound lanes from 0.4 mile west of Bus. 36 at Monroe City to 0.9 mile east of Rte. H (two disconnected sections).				Engineering:	10	297	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3128					Construction:	0	3,715	0	0	0	0
Length:	12.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,210	State:	802	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,022		Payments:	0	0	0	0	0
County:	Marion	Pavement resurfacing on eastbound lanes from 1.8 miles east of Rte. 24 to Rte. 61 and on westbound lanes from Rte. 61 to 0.5 mile west of Rte. 61 in Hannibal.				Engineering:	10	107	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3129					Construction:	0	1,233	0	0	0	0
Length:	4.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,072	State:	268	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2I3096	Future Cost:	0	Estimate Total:	1,350		Payments:	0	0	0	0	0
County:	Marion	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.				Engineering:	4	5	217	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3130					Construction:	0	0	2,914	0	0	0
Length:	5.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,508	State:	628	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2P3168	Future Cost:	0	Estimate Total:	3,140		Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Marion	Bridge improvements on northbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.				Engineering:	2	2	16	50	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3181					Construction:	0	0	0	425	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	395	State:	98	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	495							
County:	Marion	Bridge improvements on southbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.				Engineering:	2	10	56	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3182					Construction:	0	0	413	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	382	State:	97	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	481							
County:	Marion	Pavement resurfacing from 0.2 mile west of Rte. 61 to the Mississippi River in Hannibal.				Engineering:	6	76	0	0	0	0
Route:	IS 72					R/W:	0	0	0	0	0	0
Job No.:	2I3096					Construction:	0	824	0	0	0	0
Length:	3.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	810	State:	90	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2P3129	Future Cost:	0	Estimate Total:	906							
County:	Marion	Bridge painting over Lyon Street and Warren Barrett Drive 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.				Engineering:	2	16	0	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3273					Construction:	0	153	0	0	0	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	135	State:	34	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	171							
County:	Marion	Bridge rehabilitation over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345.				Engineering:	42	107	0	0	0	0
Route:	RT A					R/W:	0	5	0	0	0	0
Job No.:	2S3045					Construction:	0	504	0	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	493	State:	123	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	658							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Marion	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$565,000 District Operations funds.				Engineering:	2	2	41	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3229					Construction:	0	0	582	0	0	0
Length:	8.52	MPO:	N			FFOS:	0	0	565	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	501	State:	124	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	627							
County:	Marion	Bridge painting over Troublesome Creek 0.6 mile south of Rte. P near Hester. Project involves bridge X0343.				Engineering:	2	14	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3272					Construction:	0	162	0	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	141	State:	35	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	178							
County:	Marion	Bridge painting over Rte. 79 (Mark Twain Avenue) 0.7 mile south of Rte. 36 in Hannibal. Project involves bridge L0848.				Engineering:	2	28	0	0	0	0
Route:	CST RESERVOIR ST					R/W:	0	0	0	0	0	0
Job No.:	2S3271					Construction:	0	324	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	282	State:	70	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	354							
County:	Marion	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.				Engineering:	1	1	7	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2S3209					Construction:	0	0	84	0	0	0
Length:	3.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	74	State:	18	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	93							
County:	Monroe	Pavement preservation treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County.				Engineering:	1	2	47	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0	0
Job No.:	2P3202					Construction:	0	0	620	0	0	0
Length:	24.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	536	State:	133	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	670							

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2019-2023 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Monroe	Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).					Engineering:	2	48	219	0	0	0
Route: MO 154						R/W:	0	0	0	0	0	
Job No.: 2S3184						Construction:	0	0	3,243	0	0	
Length: 13.19	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,807		State: 703	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: 2S3210	Let With: 2S3210	Future Cost: 0		Estimate Total: 3,512								
County: Monroe	Pavement improvements from 0.4 mile west of Rte. 107 in Monroe County to Rte. 19 near Perry in Ralls County.					Engineering:	1	30	50	0	0	
Route: MO 154						R/W:	0	10	0	0	0	
Job No.: 2S3210						Construction:	0	0	691	0	0	
Length: 9.12	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 625		State: 156	Local: 0		Payments:	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: 2S3184	Let With: 2S3184	Future Cost: 0		Estimate Total: 782								
County: Monroe	Pavement improvements from 1.2 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.					Engineering:	4	5	197	0	0	
Route: US 24						R/W:	0	0	0	0	0	
Job No.: 2P3144						Construction:	0	0	2,682	0	0	
Length: 18.77	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,307		State: 577	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: 2P3144	Let With: 2P3144	Future Cost: 0		Estimate Total: 2,888								
County: Monroe	Bridge improvements over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.					Engineering:	10	12	207	0	0	
Route: US 24						R/W:	0	2	0	0	0	
Job No.: 2P3183						Construction:	0	0	954	0	0	
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 940		State: 235	Local: 0		Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: 2P3183	Let With: 2P3183	Future Cost: 0		Estimate Total: 1,185								
County: Monroe	Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.					Engineering:	1	1	8	0	0	
Route: RT W						R/W:	0	0	0	0	0	
Job No.: 2S3205						Construction:	0	0	101	0	0	
Length: 4.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 89		State: 21	Local: 0		Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: 2S3205	Let With: 2S3205	Future Cost: 0		Estimate Total: 111								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Montgomery	Bridge improvements over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.				Engineering:	13	18	150	0	0	0
Route:	MO 161					R/W:	0	2	0	0	0	0
Job No.:	3S0623					Construction:	0	0	746	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	733	State:	183	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	929							
County:	Montgomery	Repair slide at southeast corner of I-70 outer road intersection near New Florence. \$353,000 District Operations funds.				Engineering:	10	44	0	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	2P3228					Construction:	0	353	0	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	353	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	317	State:	80	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	407							
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3005J					Construction:	0	250	0	0	0	0
Length:	38.60	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273							
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	2	20	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	2I3179					Construction:	0	250	0	0	0	0
Length:	40.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	216	State:	54	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	272							
County:	Montgomery	Signage upgrade for wrong way countermeasures at various ramp locations. \$135,000 Statewide Safety funds.				Engineering:	2	14	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	2I3225					Construction:	0	135	0	0	0	0
Length:	2.83	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	133	State:	16	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 19	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Montgomery	Bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridges L0395 and L0389.				Engineering:	5	50	150	520	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	213226					Construction:	0	0	0	6,485	0	0
Length:	0.76	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	6,484	State:	721	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHFP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	7,210	Payments:	0	0	0	0	0
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.				Engineering:	0	2	20	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	213263					Construction:	0	0	258	0	0	0
Length:	43.08	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	224	State:	56	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	280	Payments:	0	0	0	0	0
County:	Montgomery	Bridge replacement over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.				Engineering:	86	416	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312195					Construction:	0	4,739	0	0	0	0
Length:	0.11	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	4,639	State:	516	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHFP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,241	Payments:	0	0	0	0	0
County:	Montgomery	Pavement improvements from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville.				Engineering:	1	2	124	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	2S3178					Construction:	0	0	1,658	0	0	0
Length:	26.33	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,427	State:	357	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,785	Payments:	0	0	0	0	0
County:	Montgomery	Pavement resurfacing from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.				Engineering:	3	47	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	5S3049B					Construction:	0	659	0	0	0	0
Length:	9.94	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	565	State:	141	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	709	Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Montgomery	Bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.				Engineering:	2	1	1	21	80	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	2S3200					Construction:	0	0	0	0	480	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	467	State:	116	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	585							
County:	Montgomery	Bridge improvements over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180.				Engineering:	2	2	22	126	0	0
Route:	RT JJ					R/W:	0	0	2	0	0	0
Job No.:	2S3196					Construction:	0	0	0	648	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	641	State:	159	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	802							
County:	Montgomery	Bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.				Engineering:	2	1	1	20	104	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	2S3186					Construction:	0	0	0	0	571	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	558	State:	139	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	699							
County:	Montgomery	Bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.				Engineering:	2	2	22	126	0	0
Route:	RT P					R/W:	0	0	2	0	0	0
Job No.:	2S3187					Construction:	0	0	0	648	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	641	State:	159	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	802							
County:	Pike	Pavement resurfacing from 0.1 mile east of Rte. U to Dougherty Pike in Louisiana.				Engineering:	100	474	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3133					Construction:	0	5,105	0	0	0	0
Length:	16.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,463	State:	1,116	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	2P3135, 2P3217	Future Cost:	0	Estimate Total:	5,679						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Pike	Upgrade sidewalks to comply with the ADA Transition Plan on Rte. 54 from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana.				Engineering:	51	150	15	54	0	0
Route:	US 54					R/W:	0	22	0	0	0	
Job No.:	2P3218	\$472,000 Statewide Transportation Alternatives funds.				Construction:	0	0	0	604	0	
Length:	0.76	MPO:	N			FFOS:	0	17	0	455	0	
Fund Cat:	Taking Care Of System	Fed:	676	State:	169	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2P3211	Future Cost:	0		Estimate Total:	896						
County:	Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.				Engineering:	0	2	25	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	2P3260					Construction:	0	0	252	0	0	
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	224	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	279						
County:	Pike	Pavement resurfacing on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).				Engineering:	0	1	1	1	10	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3243					Construction:	0	0	0	0	4,166	
Length:	12.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,563	State:	890	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	4,453						
County:	Pike	Pavement resurfacing and add rumblestrips from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.				Engineering:	8	231	0	0	0	
Route:	MO 79					R/W:	2	0	0	0	0	
Job No.:	2P3134					Construction:	0	3,071	0	0	0	
Length:	21.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,642	State:	660	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	3,312						
County:	Pike	Bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford. Project involves bridge T0881.				Engineering:	8	15	130	0	0	
Route:	RT C					R/W:	0	2	0	0	0	
Job No.:	3S2219					Construction:	0	0	666	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	651	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	821						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Pike	Bridge replacement over South Spencer Creek 2 miles north of Rte. 54 near Curryville.				Engineering:	48	157	0	0	0	0
Route:	RT E	Project involves bridge N0304.				R/W:	7	0	0	0	0	0
Job No.:	2S3140					Construction:	0	829	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	789	State:	197	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	1,041				
County:	Pike	Bridge improvements over Peno Creek 1.0 mile west of Rte. 61 near Bowling Green.				Engineering:	14	38	102	0	0	0
Route:	RT U	Project involves bridge R0059.				R/W:	0	2	0	0	0	0
Job No.:	2S3120					Construction:	0	0	629	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	618	State:	153	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	785				
County:	Pike	Bridge improvements over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.				Engineering:	2	20	147	0	0	0
Route:	RT U					R/W:	0	2	0	0	0	0
Job No.:	2S3177					Construction:	0	0	702	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	698	State:	173	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	873				
County:	Ralls	Bridge rehabilitation over Norfolk Southern Railway 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.				Engineering:	45	51	154	0	0	0
Route:	US 61					R/W:	0	1	0	0	0	0
Job No.:	2P3137					Construction:	0	0	1,182	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,111	State:	277	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	1,433				
County:	Ralls	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.				Engineering:	40	41	126	0	0	0
Route:	US 61					R/W:	0	1	0	0	0	0
Job No.:	2P3138					Construction:	0	0	989	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	926	State:	231	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:				0	Estimate Total:	1,197				

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Ralls	Pavement improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street.				Engineering:	2	136	10	246	0	0
Route:	MO 79					R/W:	0	0	0	0	0	
Job No.:	2P3211	\$216,000 Statewide Safety funds.				Construction:	0	0	0	3,649	0	0
Length:	24.85	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,233	State:	808	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2P3218	Future Cost:	0		Estimate Total:	4,043						
County:	Ralls	Pavement resurfacing from Rte. H to Rte. 61 near New London.				Engineering:	5	39	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	2S3242					Construction:	0	503	0	0	0	
Length:	7.58	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	433	State:	109	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	547						
County:	Ralls	Bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.				Engineering:	24	17	210	0	0	0
Route:	RT H					R/W:	0	2	0	0	0	
Job No.:	2S3046					Construction:	0	0	1,255	0	0	
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,188	State:	296	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,508						
County:	Ralls	Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).				Engineering:	1	1	37	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	
Job No.:	2S3204					Construction:	0	0	484	0	0	
Length:	19.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	418	State:	104	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	523						
County:	Randolph	Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds.				Engineering:	131	64	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3220					Construction:	0	897	0	0	0	
Length:	2.12	MPO:	N			FFOS:	0	897	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	770	State:	191	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,092						

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Randolph	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.				Engineering:	0	1	1	7	141	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3248					Construction:	0	0	0	0	2,083	0
Length:	5.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,787	State:	446	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,233						
County:	Randolph	Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections).				Engineering:	0	2	10	170	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3254					Construction:	0	0	0	2,324	0	0
Length:	8.59	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,005	State:	501	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,506						
County:	Randolph	Pavement preservation treatment from Rte. 24 east junction to Rte. 129 in Roanoke.				Engineering:	1	16	0	0	0	0
Route:	MO 3					R/W:	0	0	0	0	0	0
Job No.:	2P3191					Construction:	0	208	0	0	0	0
Length:	9.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	179	State:	45	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	225						
County:	Randolph	Bridge painting on Rte. 3 and Rte. C over Chariton River in Randolph County and Rte. AA over Bee Creek in Monroe County. Project involves bridges A3095, A2662 and P0826.				Engineering:	2	31	0	0	0	0
Route:	MO 3					R/W:	0	0	0	0	0	0
Job No.:	2S3194					Construction:	0	187	0	0	0	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	174	State:	44	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	220						
County:	Randolph	Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.				Engineering:	1	1	18	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3207					Construction:	0	0	242	0	0	0
Length:	9.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	210	State:	51	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	262						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Randolph	Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly.				Engineering:	0	1	2	25	0	0
Route:	RT EE					R/W:	0	0	0	0	0	
Job No.:	2S3255					Construction:	0	0	0	333	0	
Length:	4.74	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	289	State:	72	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	361						
County:	Randolph	Pavement resurfacing from Rte. 3 to Rte. C near Darksville. \$465,000 District Operations funds.				Engineering:	2	35	0	0	0	
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	2S3230					Construction:	0	465	0	0	0	
Length:	7.02	MPO:	N			FFOS:	0	465	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	400	State:	100	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	502						
County:	Schuyler	Pavement preservation treatment from Rte. 63 to Rte. A in Downing.				Engineering:	1	24	0	0	0	
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	2P3190					Construction:	0	299	0	0	0	
Length:	10.90	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	258	State:	65	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	324						
County:	Schuyler	Pavement preservation treatment from Rte. 63 to Rte. N near Livonia in Putnam County.				Engineering:	1	1	15	0	0	
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	2P3203					Construction:	0	0	198	0	0	
Length:	7.83	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	171	State:	43	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	215						
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.				Engineering:	20	18	12	0	0	
Route:	US 136					R/W:	0	3	0	0	0	
Job No.:	2P3222					Construction:	0	0	103	0	0	
Length:	0.15	MPO:	N			FFOS:	0	0	80	0	0	
Fund Cat:	Taking Care Of System	Fed:	108	State:	28	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	156						

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds.	Engineering: 20	105	67	0	0	0
Route: US 136		R/W: 0	10	0	0	0	0
Job No.: 2P3224		Construction: 0	0	849	0	0	0
Length: 1.03	MPO: N	FFOS: 0	0	659	0	0	0
Fund Cat: Taking Care Of System	Fed: 825 State: 206 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,051						
County: Schuyler	Bridge replacement over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.	Engineering: 58	177	0	0	0	0
Route: US 63		R/W: 0	7	0	0	0	0
Job No.: 2P2194		Construction: 0	1,034	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 974 State: 244 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,276						
County: Scotland	Bridge improvements over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.	Engineering: 17	23	182	0	0	0
Route: MO 15		R/W: 0	2	0	0	0	0
Job No.: 2P3089		Construction: 0	0	925	0	0	0
Length: 0.08	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 907 State: 225 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,149						
County: Scotland	Pavement improvements from Rte. 136 west junction at Memphis in Scotland County to Rte. 6 north junction at Edina in Knox County.	Engineering: 2	10	23	145	0	0
Route: MO 15		R/W: 0	0	3	0	0	0
Job No.: 2P3212		Construction: 0	0	0	1,846	0	0
Length: 22.46	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,621 State: 406 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,029						
County: Scotland	Pavement improvements from the Iowa State line to Rte. 136 east junction at Memphis.	Engineering: 2	1	1	25	139	0
Route: MO 15		R/W: 0	0	0	7	0	0
Job No.: 2P3214		Construction: 0	0	0	0	1,611	0
Length: 10.82	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,428 State: 356 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,786						

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Scotland	Bridge replacement over Indian Creek 1.1 miles south of Rte. MM near Rutledge. Project involves bridge N0345.				Engineering:	30	192	0	0	0
Route:	RT M					R/W:	0	1	0	0	0
Job No.:	2S3139					Construction:	0	663	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	685	State:	171	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	886	Payments:	0	0	0	0	
County:	Shelby	Pavement preservation treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.				Engineering:	2	35	0	0	0
Route:	MO 15					R/W:	0	0	0	0	
Job No.:	2P3185					Construction:	0	448	0	0	
Length:	18.10	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	386	State:	97	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	485	Payments:	0	0	0	0	
County:	Shelby	Bridge replacement over Black Creek 0.1 mile north of Rte. M near Leonard. Project involves bridge S0711.				Engineering:	30	210	0	0	0
Route:	MO 151					R/W:	0	1	0	0	
Job No.:	2S3142					Construction:	0	563	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	619	State:	155	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	804	Payments:	0	0	0	0	
County:	Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.				Engineering:	0	2	17	0	0
Route:	MO 151					R/W:	0	0	0	0	
Job No.:	2S3233					Construction:	0	0	185	0	
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	164	State:	40	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 2S3234, 2S3232, 2S3235	Future Cost:	0	Estimate Total:	204	Payments:	0	0	0	0	
County:	Shelby	Pavement improvements on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).				Engineering:	2	3	252	0	0
Route:	US 36					R/W:	0	0	0	0	
Job No.:	2P3175					Construction:	0	0	3,322	0	
Length:	19.76	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,862	State:	715	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 2P3176	Future Cost:	0	Estimate Total:	3,579	Payments:	0	0	0	0	

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2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Shelby	Pavement improvements on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.				Engineering:	2	2	124	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3176					Construction:	0	0	1,684	0	0	0
Length:	8.55	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,449	State:	361	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2P3175	Future Cost:	0	Estimate Total:	1,812							
County:	Various	ADA Transition Plan improvements at various locations in the Northeast District.				Engineering:	0	0	0	0	52	0
Route:	Various	\$745,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3022C					Construction:	0	0	0	0	814	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	745	0
Fund Cat:	Taking Care Of System		Fed:	693	State:	173	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	866							
County:	Various	Curve safety improvements at various locations in the Northeast District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0X3121C					Construction:	0	0	0	62	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)		Fed:	56	State:	6	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	62							
County:	Various	Pavement improvements on various routes in the Northeast District.				Engineering:	20	2	2	212	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3167					Construction:	0	0	0	3,246	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,771	State:	691	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,482							
County:	Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	2	11	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3180					Construction:	0	135	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	117	State:	29	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	148							

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2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	0	2	11	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P3262		Construction:	0	0	139	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 122 State: 30 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 152							
County: Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.	Engineering:	1	1	7	0	0	0
Route: RT TT		R/W:	0	0	0	0	0	0
Job No.: 2S3208		Construction:	0	0	91	0	0	0
Length: 3.55	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 80 State: 19 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 100							
County: Warren	Pavement resurfacing from Rte. A to I-70 north outer road near Warrenton. \$617,000 District Operations funds.	Engineering:	2	45	0	0	0	0
Route: RT W		R/W:	0	0	0	0	0	0
Job No.: 2S3231		Construction:	0	617	0	0	0	0
Length: 9.31	MPO: N	FFOS:	0	617	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 530 State: 132 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 664							

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	44	4,744	2,445	1,585	2,113	0
Total R/W:	165	108	253	9	0	0
Total Construction:	0	66,756	41,809	40,113	9,459	4,166
Paybacks:	0	0	0	0	0	0
Sub-Total:	165	66,864	42,062	40,122	9,459	4,166
Total Engineering:	2,262	7,785	4,843	3,598	989	274
Grand Total:	2,427	74,649	46,905	43,720	10,448	4,440
		2019	2020	2021	2022	2023
State	13,994	9,248	8,033	1,808	888	
AC-State	8,946	11,254	10,594	1,400	0	
Local	0	0	0	0	0	
Sub-total State	22,940	20,502	18,627	3,208	888	
Federal						
Sub-total Federal	51,709	26,403	25,093	7,240	3,552	
Grand Total	74,649	46,905	43,720	10,448	4,440	

Project Count: 123

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3165						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10 State: 1 Local: 0	Payments:	0	10	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 11								
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3264						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10 State: 1 Local: 0	Payments:	0	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 11								
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	96	0	0	0	0	0
Job No.: 5B0800Q						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 26,400 Local: 0	Payments:	36,194	5,280	5,280	5,280	5,280	5,280
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 50,001 - 75,000		Estimate Total: 62,690								

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	36,194	5,290	5,290	5,280	5,280	5,280
Sub-Total:	36,290	5,290	5,290	5,280	5,280	5,280
Total Engineering:	0	1	1	0	0	0
Grand Total:	36,290	5,291	5,291	5,280	5,280	5,280
		2019	2020	2021	2022	2023
State		5,281	5,281	5,280	5,280	5,280
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,281	5,281	5,280	5,280	5,280
Federal						
Sub-total Federal		10	10	0	0	0
Grand Total		5,291	5,291	5,280	5,280	5,280

Project Count: 3

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2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	140	4,744	2,445	1,585	2,113	0
Total R/W:	261	108	253	9	0	0
Total Construction:	0	66,756	41,809	40,113	9,459	4,166
Paybacks:	36,194	5,290	5,290	5,280	5,280	5,280
Sub-Total:	36,455	72,154	47,352	45,402	14,739	9,446
Total Engineering:	2,262	7,786	4,844	3,598	989	274
Grand Total:	38,717	79,940	52,196	49,000	15,728	9,720
		2019	2020	2021	2022	2023
State	19,275	14,529	13,313	7,088	6,168	
AC-State	8,946	11,254	10,594	1,400	0	
Local	0	0	0	0	0	
Sub-total State	28,221	25,783	23,907	8,488	6,168	
Federal						
Sub-total Federal	51,719	26,413	25,093	7,240	3,552	
Grand Total	79,940	52,196	49,000	15,728	9,720	

Project Count: 126

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