



# 2019-2023 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.				Engineering:	5	68	113	451	0	0
Route:	IS 229					R/W:	0	0	0	0	0	0
Job No.:	113233					Construction:	0	0	0	6,272	0	0
Length:	10.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	6,213	State:	691	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	6,909	Payments:	0	0	0	0	0
County:	Andrew	Job Order Contracting for pavement repair from Rte. K to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	013005C					Construction:	0	250	0	0	0	0
Length:	44.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	273	Payments:	0	0	0	0	0
County:	Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.				Engineering:	184	314	469	0	0	0
Route:	IS 29					R/W:	0	10	0	0	0	0
Job No.:	113109					Construction:	0	0	5,012	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	4,644	State:	1,161	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	BP-2018-02	Let With:	Future Cost:		0	Estimate Total:	5,989	Payments:	0	0	0	0
County:	Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.				Engineering:	0	15	25	79	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113241					Construction:	0	0	0	1,061	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	944	State:	236	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,180	Payments:	0	0	0	0	0
County:	Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.				Engineering:	15	37	50	0	0	0
Route:	MO 48					R/W:	0	5	0	0	0	0
Job No.:	1S3133					Construction:	0	0	520	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	490	State:	122	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	627	Payments:	0	0	0	0	0

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Andrew	Pavement preservation treatment from Rte. 71 to Market Street in Savannah, and on the southbound lanes from Market Street to Savannah city limits, and in the northbound lanes from Market Street to I-29.					Engineering:	15	89	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0	0
Job No.: 1S3190						Construction:	0	1,152	0	0	0	0
Length: 10.45	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 993	State: 248	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 19					Anticipated Fed Cat: NHPP						
TIP #: RR-2018-06	Let With: 1S3189					Future Cost: 0	Estimate Total: 1,256					
County: Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. Project involves bridge A1288.					Engineering:	0	3	8	35	0	0
Route: US 59						R/W:	0	0	0	0	0	0
Job No.: 1S3251						Construction:	0	0	0	477	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 418	State: 105	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021					Anticipated Fed Cat: STBG						
TIP #: Let With:					Future Cost: 0	Estimate Total: 523						
County: Andrew	Pavement resurfacing of the southbound lanes from south city limits of Savannah to I-29 north of St. Joseph. Project includes shoulder repairs to northbound and southbound lanes.					Engineering:	18	100	0	0	0	0
Route: BU 71						R/W:	0	0	0	0	0	0
Job No.: 1S3189						Construction:	0	1,312	0	0	0	0
Length: 5.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,130	State: 282	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19					Anticipated Fed Cat: STBG						
TIP #: RR-2018-07	Let With: 1S3190					Future Cost: 0	Estimate Total: 1,430					
County: Andrew	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.					Engineering:	3	17	54	0	0	0
Route: RT DD						R/W:	0	0	0	0	0	0
Job No.: 1S3171						Construction:	0	0	688	0	0	0
Length: 7.61	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 607	State: 152	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19					Anticipated Fed Cat: STBG						
TIP #: RR-2018-08	Let With:					Future Cost: 0	Estimate Total: 762					
County: Andrew	Bridge replacement and add guardrail over the Platte River, 1.5 miles west of Rte. Z near Cosby. Project involves bridge N0868.					Engineering:	429	99	0	0	0	0
Route: RT O						R/W:	16	0	0	0	0	0
Job No.: 1S0559						Construction:	0	1,347	0	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,157	State: 289	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 18					Anticipated Fed Cat: NHPP						
TIP #: Let With:					Future Cost: 0	Estimate Total: 1,891						

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Andrew	Pavement resurfacing from Rte. DD, in Savannah, to end of route.	Engineering:	0	25	62	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 1S3248		Construction:	0	0	786	0	0	0
Length: 10.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 699 State: 174 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 873							
County: Atchison	Bridge replacement and add guardrail over Mill Creek, 1 mile south of Rte. Z near Corning. Project involves bridge X0172.	Engineering:	243	100	0	0	0	0
Route: MO 111		R/W:	10	0	0	0	0	0
Job No.: 1S3055		Construction:	0	1,319	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,135 State: 284 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 18 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,672							
County: Atchison	Pavement improvements from I-29, in Rock Port, to Rte. O near Tarkio.	Engineering:	5	31	132	0	0	0
Route: US 136		R/W:	0	0	0	0	0	0
Job No.: 1P3193		Construction:	0	0	1,751	0	0	0
Length: 11.44	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,532 State: 382 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,919							
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.	Engineering:	0	23	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 0I3005B		Construction:	0	250	0	0	0	0
Length: 63.97	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 273							
County: Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Involves twin bridges A2369.	Engineering:	6	83	105	308	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 1I3110		Construction:	0	0	0	4,437	0	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,947 State: 986 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,939							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: <b>Atchison</b>	<b>Add signs for wrong way movements at various ramp locations. Andrew, Atchison, Buchanan, and Holt Counties.</b>	Engineering:	5	29	0	0	0
Route: <b>I-29</b>		R/W:	0	0	0	0	0
Job No.: <b>113238</b>		Construction:	0	342	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>334</b> State: <b>37</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>376</b>						
County: <b>Atchison</b>	<b>Bridge replacement and add guardrail over the Tarkio River, 0.6 mile east Rte. 59 near Fairfax. Project involves bridge L0447.</b>	Engineering:	119	146	0	0	0
Route: <b>RT J</b>		R/W:	0	5	0	0	0
Job No.: <b>1S3054</b>		Construction:	0	1,500	0	0	0
Length: <b>0.09</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,321</b> State: <b>330</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,770</b>						
County: <b>Atchison</b>	<b>Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.</b>	Engineering:	2	10	24	0	0
Route: <b>RT U</b>		R/W:	0	0	0	0	0
Job No.: <b>1S3204</b>		Construction:	0	0	304	0	0
Length: <b>0.02</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>270</b> State: <b>68</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>340</b>						
County: <b>Buchanan</b>	<b>Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.</b>	Engineering:	126	162	0	0	0
Route: <b>MO 116</b>		R/W:	0	10	0	0	0
Job No.: <b>1S3129</b>		Construction:	0	1,425	0	0	0
Length: <b>0.12</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,277</b> State: <b>320</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,723</b>						
County: <b>Buchanan</b>	<b>Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.</b>	Engineering:	0	35	48	0	0
Route: <b>US 169</b>		R/W:	0	0	0	0	0
Job No.: <b>1S3195B</b>		Construction:	0	0	501	0	0
Length: <b>24.26</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>467</b> State: <b>117</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>584</b>						

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Buchanan</b>	<b>Pavement resurfacing on the Belt Highway from Rochester Road to Mitchell Avenue in St. Joseph.</b>				Engineering:	0	20	35	124	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3249</b>					Construction:	0	0	0	1,767	0	0
Length:	<b>3.47</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,557</b>	State:	<b>389</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,946</b>							
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.</b>				Engineering:	0	5	15	28	130	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3257</b>					Construction:	0	0	0	0	1,952	0
Length:	<b>3.19</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,704</b>	State:	<b>426</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>2,130</b>							
County:	<b>Buchanan</b>	<b>Pavement resurfacing from 1.5 miles south of Rte. O to Platte County line near Dearborn.</b>				Engineering:	11	85	291	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3183</b>					Construction:	0	0	4,033	0	0	0
Length:	<b>8.86</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>3,968</b>	State:	<b>441</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	<b>RR-2018-02</b>	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>4,420</b>						
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.</b>				Engineering:	22	42	71	325	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P0862</b>					Construction:	0	0	0	4,569	0	0
Length:	<b>5.68</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>4,006</b>	State:	<b>1,001</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>5,029</b>							
County:	<b>Buchanan</b>	<b>Bridge rehabilitation over I-229 and 6th Street in St. Joseph. Project involves bridge L0319.</b>				Engineering:	60	134	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3120</b>					Construction:	0	1,632	0	0	0	0
Length:	<b>0.23</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>1,414</b>	State:	<b>352</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	<b>BP-2017-01</b>	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,826</b>						

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County:	<b>Buchanan</b>	<b>Pavement resurfacing, add rumblestrips, and upgrade guardrail from Rte. 752, in St. Joseph, to Platte County line. \$500,000 Open Container funds.</b>				Engineering:	78	212	0	0	0	0
Route:	<b>MO 371</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3076</b>					Construction:	0	2,703	0	0	0	0
Length:	<b>13.04</b>	MPO:	<b>Y</b>			FFOS:	0	500	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,332</b>	State:	<b>583</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 18</b>	Anticipated Fed Cat:	<b>STBG</b>	Payments:	0	0	0	0	0	0
TIP #:	Let With: <b>1S3153</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>2,993</b>							
County:	<b>Buchanan</b>	<b>Pavement resurfacing and upgrade guardrail from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.</b>				Engineering:	51	294	0	0	0	0
Route:	<b>US 59</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3188</b>					Construction:	0	2,918	0	0	0	0
Length:	<b>14.62</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,569</b>	State:	<b>643</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:	<b>RR-2018-04</b> Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>3,263</b>							
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.</b>				Engineering:	16	63	164	0	0	0
Route:	<b>MO 6</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3072</b>					Construction:	0	0	1,978	0	0	0
Length:	<b>11.06</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,764</b>	State:	<b>441</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>STBG</b>	Payments:	0	0	0	0	0	0
TIP #:	<b>RR-2018-09</b> Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>2,221</b>							
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.</b>				Engineering:	2	15	48	0	0	0
Route:	<b>RT E</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3196</b>					Construction:	0	0	654	0	0	0
Length:	<b>8.57</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>573</b>	State:	<b>144</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>STBG</b>	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>719</b>							
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.</b>				Engineering:	5	18	76	0	0	0
Route:	<b>RT H</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3197</b>					Construction:	0	0	1,030	0	0	0
Length:	<b>13.92</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>899</b>	State:	<b>225</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>STBG</b>	Payments:	0	0	0	0	0	0
TIP #:	<b>RR-2018-10</b> Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,129</b>							

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Buchanan</b>	<b>Bridge rehabilitation and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.</b>				Engineering:	25	120	0	0	0	0
Route:	<b>RP IS229N TO MO759N</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3186</b>					Construction:	0	1,456	0	0	0	0
Length:	<b>0.71</b>	MPO: <b>Y</b>				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,261</b>	State: <b>315</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>1,601</b>									
County:	<b>Buchanan</b>	<b>Pavement resurfacing from east of Belt Highway to Riverside Road in St. Joseph.</b>				Engineering:	2	5	10	22	0	0
Route:	<b>RT YY</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3222</b>					Construction:	0	0	0	265	0	0
Length:	<b>1.88</b>	MPO: <b>Y</b>				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>242</b>	State: <b>60</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>304</b>									
County:	<b>Caldwell</b>	<b>Pavement preservation treatment from Rte. D to Rte. A in Braymer. Except within the city limits of Polo.</b>				Engineering:	0	10	29	0	0	0
Route:	<b>MO 116</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3195C</b>					Construction:	0	0	366	0	0	0
Length:	<b>18.41</b>	MPO: <b>N</b>				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>324</b>	State: <b>81</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>405</b>									
County:	<b>Caldwell</b>	<b>Pavement resurfacing, pavement repair and upgrade guardrail in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.</b>				Engineering:	75	20	250	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3165</b>					Construction:	0	0	3,584	0	0	0
Length:	<b>13.16</b>	MPO: <b>N</b>				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>3,083</b>	State: <b>771</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>3,929</b>									
County:	<b>Carroll</b>	<b>Bridge rehabilitation over the Missouri River overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619.</b>				Engineering:	8	28	0	0	0	0
Route:	<b>US 24</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3175</b>					Construction:	0	344	0	0	0	0
Length:	<b>0.02</b>	MPO: <b>N</b>				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>297</b>	State: <b>75</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Summer 18</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With: <b>1P3176, 1P3177, 1P3178</b>	Future Cost: <b>0</b>	Estimate Total: <b>380</b>									

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# 2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Carroll	Bridge rehabilitation over Wakenda Creek, 0.5 mile north of Rte. 10 near Carrollton.					
Route:	US 24	Project involves bridge A2906.					
Job No.:	1P3176	Engineering:	28	109	0	0	0
Length:	0.12 MPO: N	R/W:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Construction:	0	1,481	0	0	0
Sec Cat:	Rehab And Reconst	FFOS:	0	0	0	0	0
TIP #:	Let With: 1P3177, 1P3178, 1P3175	Payments:	0	0	0	0	0
County:	Carroll	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.					
Route:	US 24	Engineering:	158	22	324	0	0
Job No.:	2P2211	R/W:	0	0	0	0	0
Length:	17.44 MPO: N	Construction:	0	0	4,707	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	175	0	0
Sec Cat:	Thin Lift Overlay	Payments:	0	0	0	0	0
TIP #:	Let With:						
County:	Carroll	Bridge rehabilitation and add guardrail on various bridges in Carroll, Daviess, Livingston and Linn Counties. Project involves bridges H0614, F0097, G0862, and A2053.					
Route:	US 65	Engineering:	20	69	0	0	0
Job No.:	1P3147	R/W:	0	0	0	0	0
Length:	0.29 MPO: N	Construction:	0	855	0	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maint	Payments:	0	0	0	0	0
TIP #:	Let With:						
County:	Carroll	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.					
Route:	RT E	Engineering:	2	1	16	59	56
Job No.:	1S3207	R/W:	0	0	0	0	0
Length:	0.04 MPO: N	Construction:	0	0	0	0	732
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Payments:	0	0	0	0	0
TIP #:	Let With:						
County:	Carroll	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.					
Route:	RT E	Engineering:	2	1	12	28	29
Job No.:	1S3208	R/W:	0	0	0	6	0
Length:	0.01 MPO: N	Construction:	0	0	0	0	388
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Payments:	0	0	0	0	0
TIP #:	Let With:						

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# 2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Carroll</b>	<b>Bridge replacements on Rte. V over Miami Station Branch, near DeWitt, and on Rte. C over Turkey Creek and Branch of Turkey Creek, 1.9 miles west of Rte. F. Project involves bridges Y0492, W0026 and W0027.</b>				Engineering:	2	1	21	36	82	0
Route:	<b>RT V</b>					R/W:	0	0	0	5	0	0
Job No.:	<b>1S3209</b>					Construction:	0	0	0	0	1,093	0
Length:	<b>0.01</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>990</b>	State:	<b>248</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,240</b>						
County:	<b>Carroll</b>	<b>ADA Transition Plan improvements in Bogard.</b>				Engineering:	14	1	1	1	6	0
Route:	<b>RT W</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2219C</b>					Construction:	0	0	0	0	92	0
Length:	<b>0.49</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>82</b>	State:	<b>19</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>115</b>						
County:	<b>Carroll</b>	<b>Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.</b>				Engineering:	23	17	43	59	0	0
Route:	<b>RT Z</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>2S2185</b>					Construction:	0	0	0	757	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>706</b>	State:	<b>175</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>904</b>						
County:	<b>Chariton</b>	<b>Pavement resurfacing and ADA Transition Plan improvements from Macon County line to Rte. PP in Salisbury. \$50,000 Statewide Transportation Alternative funds.</b>				Engineering:	5	161	0	0	0	0
Route:	<b>MO 129</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3170</b>					Construction:	0	1,916	0	0	0	0
Length:	<b>20.79</b>	MPO:	<b>N</b>			FFOS:	0	50	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,662</b>	State:	<b>415</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>2,082</b>						
County:	<b>Chariton</b>	<b>Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.</b>				Engineering:	4	82	163	170	0	0
Route:	<b>MO 139</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3157</b>					Construction:	0	0	0	2,205	0	0
Length:	<b>0.09</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,096</b>	State:	<b>524</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>2,624</b>						

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Chariton</b>	<b>Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.</b>	Engineering:	49	149	154	0	0	0
Route: <b>US 24</b>		R/W:	0	5	0	0	0	0
Job No.: <b>1P3132</b>		Construction:	0	0	1,821	0	0	0
Length: <b>0.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,703</b> State: <b>426</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,178</b>							
County: <b>Chariton</b>	<b>Bridge rehabilitation over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778.</b>	Engineering:	9	15	0	0	0	0
Route: <b>US 24</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3177</b>		Construction:	0	179	0	0	0	0
Length: <b>0.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>155</b> State: <b>39</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 18</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>1P3176, 1P3178, 1P3175</b> Future Cost: <b>0</b> Estimate Total: <b>203</b>							
County: <b>Chariton</b>	<b>Bridge rehabilitation and bridge painting on the bridge over Chariton River, 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779.</b>	Engineering:	9	20	0	0	0	0
Route: <b>US 24</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3178</b>		Construction:	0	243	0	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>210</b> State: <b>53</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 18</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>1P3176, 1P3177, 1P3175</b> Future Cost: <b>0</b> Estimate Total: <b>272</b>							
County: <b>Chariton</b>	<b>Bridge replacement and add guardrail over Mussel Fork River and the overflow bridge, 0.1 mile west of Keytesville. Project involves bridges H0520 and H0631.</b>	Engineering:	221	395	0	0	0	0
Route: <b>US 24</b>		R/W:	0	5	0	0	0	0
Job No.: <b>2P2182</b>		Construction:	0	3,110	0	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,808</b> State: <b>702</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>3,731</b>							
County: <b>Chariton</b>	<b>Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.</b>	Engineering:	109	133	157	0	0	0
Route: <b>US 24</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P2183</b>		Construction:	0	0	1,988	0	0	0
Length: <b>0.06</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,822</b> State: <b>456</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,387</b>							

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# 2019-2023 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Chariton</b>	<b>Pavement resurfacing and add rumblestrips from Marceline to Rte. 24 in Keytesville.</b>				Engineering:	103	308	0	0	0	0
Route:	<b>MO 5</b>					R/W:	0	3	0	0	0	0
Job No.:	<b>1P3024</b>					Construction:	0	4,034	0	0	0	0
Length:	<b>20.15</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>3,475</b> State: <b>870</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,448</b>										
County:	<b>Clinton</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 169 to Rte. 33 at Lathrop.</b>				Engineering:	7	45	281	0	0	0
Route:	<b>MO 116</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P1043</b>					Construction:	0	0	2,811	0	0	0
Length:	<b>13.25</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>2,510</b> State: <b>627</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,144</b>										
County:	<b>Clinton</b>	<b>Bridge replacement and add guardrail over Castile Creek, 1 mile southeast of Gower. Project involves bridge L0679.</b>				Engineering:	485	116	0	0	0	0
Route:	<b>US 169</b>					R/W:	5	0	0	0	0	0
Job No.:	<b>1P3103</b>					Construction:	0	1,543	0	0	0	0
Length:	<b>0.19</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,327</b> State: <b>332</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 18</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,149</b>										
County:	<b>Clinton</b>	<b>Pavement resurfacing from DeKalb County line to Shoal Creek, near Cameron.</b>				Engineering:	6	25	43	226	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3016</b>					Construction:	0	0	0	3,224	0	0
Length:	<b>5.08</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State: <b>3,166</b> State: <b>352</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>3,524</b>										
County:	<b>Clinton</b>	<b>Pavement resurfacing from north of Rte. 116 to Clay County line near Holt.</b>				Engineering:	15	101	412	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3018</b>					Construction:	0	0	5,516	0	0	0
Length:	<b>8.26</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State: <b>5,426</b> State: <b>603</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>6,044</b>										

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Clinton	Pavement resurfacing from Shoal Creek to one mile north of Rte. 116, near Lathrop.				Engineering:	0	40	50	216	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	113240					Construction:	0	0	0	3,183	0	0
Length:	7.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	3,140	State:	349	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	3,489						
County:	Clinton	Bridge rehabilitation and upgrade guardrail over I-35, 4.4 miles south of Cameron.				Engineering:	51	64	0	0	0	0
Route:	US 69	Project involves bridge A1152.				R/W:	0	0	0	0	0	0
Job No.:	1S3059					Construction:	0	728	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	633	State:	159	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	1S3130, 1S2166, 1S3141, 1S3131		Future Cost:	0	Estimate Total:	843					
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 near Winston to the Clay County line.				Engineering:	0	23	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3005E					Construction:	0	250	0	0	0	0
Length:	32.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	245	State:	28	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	273						
County:	Daviess	Bridge rehabilitation over the Grand River and the Grand River overflow, south of Rte. C near Pattonsburg. Project involves twin bridges A1756 and A1758.				Engineering:	20	45	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3192					Construction:	0	517	0	0	0	0
Length:	0.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	450	State:	112	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	582						
County:	Daviess	Pavement preservation treatment on Rte. 69 and Rte. 6 from I-35 to the Trenton city limits.				Engineering:	10	43	177	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1P3199					Construction:	0	0	2,429	0	0	0
Length:	34.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,119	State:	530	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,659						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Daviess	Shoulder repair on Rte. 6 and Rte. 69 from I-35 to Trenton city limits.	Engineering:	0	10	25	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 1P3250		Construction:	0	0	305	0	0	0
Length: 34.90	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 272 State: 68 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 340							
County: Daviess	Bridge rehabilitation over I-35, 3.8 miles west of Rte. 13 near Coffey. Project involves bridge A1917.	Engineering:	40	66	0	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 1S3141		Construction:	0	820	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 709 State: 177 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3130, 1S2166, 1S3131, 1S3059	Future Cost: 0 Estimate Total: 926							
County: Daviess	Bridge rehabilitation and add guardrail over I-35, 0.8 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1809.	Engineering:	38	78	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 1S3131		Construction:	0	990	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 854 State: 214 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3130, 1S2166, 1S3141, 1S3059	Future Cost: 0 Estimate Total: 1,106							
County: Daviess	Bridge rehabilitation over I-35, 1 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1807.	Engineering:	30	65	0	0	0	0
Route: RT DD		R/W:	0	0	0	0	0	0
Job No.: 1S3130		Construction:	0	870	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 748 State: 187 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S2166, 1S3141, 1S3131, 1S3059	Future Cost: 0 Estimate Total: 965							
County: Daviess	Pavement resurfacing from Rte. 6 to Rte. 36 near Kidder. \$650,000 District Operations for low volume route resurfacing.	Engineering:	0	60	0	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 1S3282		Construction:	0	650	0	0	0	0
Length: 10.44	MPO: N	FFOS:	0	650	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 568 State: 142 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 710							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Daviess</b>	<b>Bridge rehabilitation and upgrade guardrail over I-35, 1 mile west of Rte. 69 near Altamont. Project involves bridge A1801.</b>				Engineering:	40	55	0	0	0	0
Route:	<b>RT KK</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S2166</b>					Construction:	0	689	0	0	0	0
Length:	<b>0.08</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	595	State:	149	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	<b>1S3130, 1S3141, 1S3131, 1S3059</b>			Future Cost:	0	Estimate Total:	<b>784</b>				
County:	<b>Dekalb</b>	<b>Bridge replacement and add guardrail over Third Fork Platte River, 0.3 mile west of Rte. F near Union Star. Project involves bridge J0605.</b>				Engineering:	110	116	0	0	0	0
Route:	<b>US 169</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1P3146</b>					Construction:	0	1,206	0	0	0	0
Length:	<b>0.07</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	1,063	State:	264	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:					Future Cost:	0	Estimate Total:	<b>1,437</b>			
County:	<b>Dekalb</b>	<b>Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.</b>				Engineering:	3	7	16	55	0	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3136</b>					Construction:	0	0	0	692	0	0
Length:	<b>0.13</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	617	State:	153	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:					Future Cost:	0	Estimate Total:	<b>773</b>			
County:	<b>Dekalb</b>	<b>Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.</b>				Engineering:	10	32	63	0	0	0
Route:	<b>RT A</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1S3137</b>					Construction:	0	0	537	0	0	0
Length:	<b>0.10</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	511	State:	126	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:					Future Cost:	0	Estimate Total:	<b>647</b>			
County:	<b>Dekalb</b>	<b>Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.</b>				Engineering:	57	22	43	0	0	0
Route:	<b>RT D</b>					R/W:	0	15	0	0	0	0
Job No.:	<b>1S0588</b>					Construction:	0	0	617	0	0	0
Length:	<b>0.40</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	558	State:	139	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:					Future Cost:	0	Estimate Total:	<b>754</b>			

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Gentry</b>	<b>Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.</b>				Engineering:	5	1	44	80	310	0
Route:	<b>US 136</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3235</b>					Construction:	0	0	0	0	4,461	0
Length:	<b>24.74</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,917</b>	State:	<b>979</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>4,901</b>						
County:	<b>Gentry</b>	<b>Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.</b>				Engineering:	6	5	33	93	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3106</b>					Construction:	0	0	0	1,169	0	0
Length:	<b>0.14</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,040</b>	State:	<b>260</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,306</b>						
County:	<b>Grundy</b>	<b>Pavement resurfacing and ADA Transition Plan improvements in Trenton from west city limits to Rte. 65. \$350,000 Statewide Transportation Alternative funds.</b>				Engineering:	82	28	77	0	0	0
Route:	<b>MO 6</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1P3144</b>					Construction:	0	0	1,009	0	0	0
Length:	<b>1.69</b>	MPO:	<b>N</b>			FFOS:	0	4	346	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>895</b>	State:	<b>224</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,201</b>						
County:	<b>Grundy</b>	<b>Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.</b>				Engineering:	0	2	11	28	0	0
Route:	<b>US 65</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3252</b>					Construction:	0	0	0	408	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>360</b>	State:	<b>89</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>449</b>						
County:	<b>Grundy</b>	<b>Pavement resurfacing from Rte. 6 to Rte. 65 near Trenton. \$350,000 District Operations.</b>				Engineering:	0	34	0	0	0	0
Route:	<b>RT Z</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3281</b>					Construction:	0	350	0	0	0	0
Length:	<b>6.28</b>	MPO:	<b>N</b>			FFOS:	0	350	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>307</b>	State:	<b>77</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Winter 19</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>384</b>						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Harrison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.</b>				Engineering:	0	23	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	
Job No.:	<b>013005D</b>					Construction:	0	250	0	0	0	
Length:	<b>49.20</b>	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>245</b>	State:	<b>28</b>	Local:	0		Payments:	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>273</b>						
County:	<b>Harrison</b>	<b>Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.</b>				Engineering:	32	54	90	522	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	
Job No.:	<b>110914</b>					Construction:	0	0	0	7,510	0	
Length:	<b>14.17</b>	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>7,358</b>		State:	<b>818</b>	Local:	0		Payments:	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>8,208</b>						
County:	<b>Harrison</b>	<b>Pavement resurfacing and upgrade guardrail from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany.</b>				Engineering:	154	359	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	
Job No.:	<b>113017</b>					Construction:	0	4,790	0	0	0	
Length:	<b>14.08</b>	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>4,634</b>		State:	<b>515</b>	Local:	0		Payments:	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 18</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>5,303</b>						
County:	<b>Harrison</b>	<b>Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges A1896.</b>				Engineering:	0	1	9	25	93	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	
Job No.:	<b>113242</b>					Construction:	0	0	0	0	1,235	
Length:	<b>0.05</b>	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,225</b>		State:	<b>138</b>	Local:	0		Payments:	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>NHFP</b>						
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>1,363</b>						
County:	<b>Harrison</b>	<b>Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton. Project involves bridge R0075.</b>				Engineering:	0	3	15	37	0	0
Route:	<b>RT EE</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3253</b>					Construction:	0	0	0	541	0	
Length:	<b>0.02</b>	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>477</b>		State:	<b>119</b>	Local:	0		Payments:	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>596</b>						

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Harrison</b>	<b>Bridge painting on various bridges in Harrison, Daviess, Holt, Sullivan and Clinton Counties. Project involves bridges A1919, A1801, A1807, A1809, A1917, N0366, P0528, A1152 and A2535.</b>	Engineering:	7	46	120	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3181</b>		Construction:	0	0	1,603	0	0	0
Length: <b>0.90</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,415 State: 354 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,776							
County: <b>Harrison</b>	<b>Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.</b>	Engineering:	4	30	51	130	0	0
Route: <b>RT P</b>		R/W:	0	0	5	0	0	0
Job No.: <b>1S3158</b>		Construction:	0	0	0	1,152	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 1,095 State: 273 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,372							
County: <b>Harrison</b>	<b>Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.</b>	Engineering:	15	5	10	46	0	0
Route: <b>RT V</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3122</b>		Construction:	0	0	0	627	0	0
Length: <b>0.06</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 551 State: 137 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 703							
County: <b>Holt</b>	<b>Pavement resurfacing and add rumblestrips from Rte. T, in Forest City, to Rte. 59 in Oregon.</b>	Engineering:	20	41	0	0	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3153</b>		Construction:	0	449	0	0	0	0
Length: <b>2.48</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 392 State: 98 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Summer 18 Anticipated Fed Cat: STBG							
TIP #: Let With: 1S3076	Future Cost: 0 Estimate Total: 510							
County: <b>Holt</b>	<b>Bridge replacement and add guardrail over Penny Slough Creek, 1.2 miles west of Rte. 111 near Fortescue. Project involves bridge A2584.</b>	Engineering:	99	104	0	0	0	0
Route: <b>US 159</b>		R/W:	0	20	0	0	0	0
Job No.: <b>1P3128</b>		Construction:	0	1,008	0	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 905 State: 227 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3127	Future Cost: 0 Estimate Total: 1,231							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Holt</b>	<b>Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake.</b>				Engineering:	0	3	10	23	0	0
Route:	<b>US 159</b>	<b>Project involves bridge A2716.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1P3254</b>					Construction:	0	0	0	318	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>283</b>	State:	<b>71</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>354</b>						
County:	<b>Holt</b>	<b>Bridge rehabilitation and add guardrail on bridge over I-29 near Mound City. Project involves bridge A2535.</b>				Engineering:	27	48	0	0	0	0
Route:	<b>US 159</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3127</b>					Construction:	0	588	0	0	0	0
Length:	<b>0.13</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>508</b>	State:	<b>128</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 19</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>663</b>						
County:	<b>Holt</b>	<b>Pavement resurfacing from Rte. 118, in Mound City, to Rte. 59 north of the Nodaway River bridge.</b>				Engineering:	10	786	0	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3019</b>					Construction:	0	8,829	0	0	0	0
Length:	<b>16.69</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>8,653</b>	State:	<b>962</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 18</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>9,625</b>						
County:	<b>Holt</b>	<b>Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.</b>				Engineering:	5	10	86	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3020B</b>					Construction:	0	0	1,212	0	0	0
Length:	<b>0.03</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>1,177</b>	State:	<b>131</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,313</b>						
County:	<b>Holt</b>	<b>Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>				Engineering:	48	65	300	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3099</b>					Construction:	0	0	3,914	0	0	0
Length:	<b>0.32</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>3,851</b>	State:	<b>428</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 19</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>4,327</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Holt</b>	<b>Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.</b>	Engineering:	10	1	28	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3023B</b>		Construction:	0	0	384	0	0	0
Length: <b>0.04</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 372 State: 41 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: 2020 Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With: <b>1P3056B, 1S0623B, 1S3090B, 1S3057B</b>	Future Cost: 0 Estimate Total: 423							
County: <b>Holt</b>	<b>Section 14 Streambank protection project with the Corps of Engineers, on the Nodaway River 0.2 mile east of Maitland. Corps to design and administer project. Estimate represents MoDOT's share. Near bridge A1252.</b>	Engineering:	45	3	0	0	0	0
Route: <b>RT A</b>		R/W:	0	10	0	0	0	0
Job No.: <b>1S3180</b>		Construction:	0	520	0	0	0	0
Length: <b>0.07</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: 427 State: 106 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: N/A Anticipated Fed Cat: <b>STBG</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 578							
County: <b>Holt</b>	<b>Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.</b>	Engineering:	10	5	27	74	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3061</b>		Construction:	0	0	0	948	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 843 State: 211 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: 2021 Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,064							
County: <b>Holt</b>	<b>Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.</b>	Engineering:	3	10	34	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3162</b>		Construction:	0	0	397	0	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 353 State: 88 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 444							
County: <b>Holt</b>	<b>Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.</b>	Engineering:	9	10	28	0	0	0
Route: <b>RT T</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3070</b>		Construction:	0	0	331	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 296 State: 73 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 378							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Holt</b>	<b>Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.</b>				Engineering:	9	10	30	0	0	0
Route:	<b>RT T</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3071</b>					Construction:	0	0	345	0	0	
Length:	<b>0.10</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>308</b>	State: <b>77</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>394</b>									
County:	<b>Linn</b>	<b>Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.</b>				Engineering:	0	1	10	38	0	0
Route:	<b>MO 11</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3245</b>					Construction:	0	0	0	532	0	
Length:	<b>21.96</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>465</b>	State: <b>116</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>581</b>									
County:	<b>Linn</b>	<b>Pavement resurfacing and pavement repair in the eastbound and westbound lanes from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line.</b>				Engineering:	5	37	117	556	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3236</b>					Construction:	0	0	0	7,957	0	
Length:	<b>25.10</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>6,935</b>	State: <b>1,732</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>8,672</b>									
County:	<b>Livingston</b>	<b>Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.</b>				Engineering:	27	84	218	0	0	0
Route:	<b>MO 190</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3156</b>					Construction:	0	0	3,090	0	0	
Length:	<b>0.21</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>2,714</b>	State: <b>678</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>3,419</b>									
County:	<b>Livingston</b>	<b>Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.</b>				Engineering:	0	2	15	54	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3255</b>					Construction:	0	0	0	796	0	
Length:	<b>0.03</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>694</b>	State: <b>173</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>867</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Livingston	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe.				Engineering:	54	96	291	0	0	0
Route:	US 65	Project involves bridge A1249.				R/W:	0	0	0	0	0	0
Job No.:	1P3114					Construction:	0	0	4,120	0	0	0
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,606	State:	901	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,561						
County:	Livingston	Pavement resurfacing and ADA Transition Plan improvements from north of County Road 228 to Rte. 36 in Chillicothe. \$200,000 Statewide Transportation Alternative funds.				Engineering:	79	143	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	2P2217					Construction:	0	1,642	0	0	0	0
Length:	4.48	MPO:	N			FFOS:	0	200	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,428	State:	357	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,864						
County:	Mercer	Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C. \$650,000 Open Container Funds				Engineering:	2	14	24	128	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3225					Construction:	0	0	0	1,822	0	0
Length:	7.40	MPO:	N			FFOS:	0	0	0	650	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,590	State:	398	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,990						
County:	Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in Princeton.				Engineering:	2	5	70	246	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3226					Construction:	0	0	0	3,342	0	0
Length:	11.98	MPO:	N			FFOS:	0	0	0	146	0	0
Fund Cat:	Taking Care Of System		Fed:	2,931	State:	732	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	3,665						
County:	Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near RT BB Mercer. Project involves bridge N0855.				Engineering:	4	2	8	24	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	1S3161					Construction:	0	0	0	306	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	272	State:	68	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	344						

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# 2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Mercer	Pavement preservation treatment from Rte. 65, near Princeton, to Rte. 6 near Milan.	Engineering:	15	54	0	0	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 1S3191		Construction:	0	700	0	0	0
Length: 31.42	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 603 State: 151 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 769						
County: Mercer	Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.	Engineering:	2	1	22	40	58
Route: RT M		R/W:	0	0	0	6	0
Job No.: 1S3218		Construction:	0	0	0	0	676
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 644 State: 159 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 805						
County: Nodaway	Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.	Engineering:	6	1	15	28	52
Route: US 136		R/W:	0	0	0	5	0
Job No.: 1P3107		Construction:	0	0	0	0	684
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 629 State: 156 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 791						
County: Nodaway	Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.	Engineering:	3	1	34	60	125
Route: US 136		R/W:	0	0	0	5	0
Job No.: 1P3160		Construction:	0	0	0	0	1,636
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,489 State: 372 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,864						
County: Nodaway	Pavement resurfacing from 102 River to Rte. J near Clyde.	Engineering:	5	22	38	194	0
Route: US 136		R/W:	0	0	0	0	0
Job No.: 1P3234		Construction:	0	0	0	2,774	0
Length: 15.94	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,422 State: 606 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,033						

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Nodaway	Pavement resurfacing and add rumblestrips from Iowa State line to Rte. 71 near Maryville.					Engineering:	81	232	0	0	0	0
Route: MO 148						R/W:	0	0	0	0	0	0
Job No.: 1P3010						Construction:	0	2,675	0	0	0	0
Length: 14.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,325	State: 582	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,988										
County: Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.					Engineering:	75	47	57	0	0	0
Route: MO 46						R/W:	0	5	0	0	0	0
Job No.: 1S0447						Construction:	0	0	660	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 615	State: 154	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 844										
County: Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.					Engineering:	42	52	67	0	0	0
Route: MO 46						R/W:	0	5	0	0	0	0
Job No.: 1S0616						Construction:	0	0	789	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 731	State: 182	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 955										
County: Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.					Engineering:	31	44	50	0	0	0
Route: MO 46						R/W:	0	9	0	0	0	0
Job No.: 1S3138						Construction:	0	0	571	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 540	State: 134	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 705										
County: Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.					Engineering:	26	37	58	0	0	0
Route: MO 46						R/W:	0	5	0	0	0	0
Job No.: 1S3139						Construction:	0	0	718	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 654	State: 164	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 844										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.					Engineering:	99	31	292	0	0	0
Route: MO 46						R/W:	0	0	0	0	0	0
Job No.: 1S3172						Construction:	0	0	4,235	0	0	0
Length: 24.18	MPO: N					FFOS:	0	0	844	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,647	State: 911	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,657										
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Project involves bridge S0918.					Engineering:	0	10	75	130	182	0
Route: MO 46						R/W:	0	0	0	0	0	0
Job No.: 1S3258						Construction:	0	0	0	0	2,185	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,066	State: 516	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,582										
County: Putnam	Pavement resurfacing and ADA Transition Plan improvement from Rte. 136 to Rte. 6 in Green City. \$135,000 Statewide Transportation Alternative funds.					Engineering:	4	31	111	0	0	0
Route: MO 129						R/W:	0	43	0	0	0	0
Job No.: 1P3168						Construction:	0	0	1,486	0	0	0
Length: 19.94	MPO: N					FFOS:	0	35	100	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,337	State: 334	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,675										
County: Putnam	Bridge rehabilitation and add guardrail over Brush Creek, 0.6 mile west of Rte. F near Livonia. Project involves bridge H0440.					Engineering:	15	26	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3152						Construction:	0	300	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 261	State: 65	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 341										
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.					Engineering:	0	1	7	14	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 1P3246						Construction:	0	0	0	178	0	0
Length: 8.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 161	State: 39	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 200										

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	<b>Putnam</b>	<b>Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.</b>				Engineering:	4	2	7	21	0	0
Route:	<b>RT Y</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3163</b>					Construction:	0	0	0	267	0	0
Length:	<b>0.01</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>239</b>	State:	<b>58</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>301</b>						
County:	<b>Sullivan</b>	<b>Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.</b>				Engineering:	0	1	7	14	0	0
Route:	<b>MO 129</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3247</b>					Construction:	0	0	0	198	0	0
Length:	<b>11.36</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>176</b>	State:	<b>44</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>220</b>						
County:	<b>Sullivan</b>	<b>ADA Transition Plan improvements within the city limits of Newtown. \$475,000 Statewide Transportation Alternatives funds.</b>				Engineering:	142	52	0	0	0	0
Route:	<b>MO 139</b>					R/W:	6	0	0	0	0	0
Job No.:	<b>1L1800</b>					Construction:	0	603	0	0	0	0
Length:	<b>0.57</b>	MPO:	N			FFOS:	5	470	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>524</b>	State:	<b>131</b>	Local:	0					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>803</b>						
County:	<b>Sullivan</b>	<b>Bridge replacement and add guardrail over Newtown Branch, 0.6 mile south of Rte. EE near Newtown. Project involves bridge S0583.</b>				Engineering:	97	79	0	0	0	0
Route:	<b>MO 139</b>					R/W:	5	0	0	0	0	0
Job No.:	<b>2S2176</b>					Construction:	0	714	0	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>634</b>	State:	<b>159</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>895</b>						
County:	<b>Sullivan</b>	<b>Bridge replacement and add guardrail over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.</b>				Engineering:	86	214	0	0	0	0
Route:	<b>MO 6</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1P3077</b>					Construction:	0	854	0	0	0	0
Length:	<b>0.10</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>859</b>	State:	<b>214</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 19</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,159</b>						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Sullivan	Route: MO 6	Job No.: 1P3239	Length: 0.51	MPO: N	Fund Cat: Taking Care Of System	Rebuild pavement and upgrade sidewalks to comply with the ADA Transition Plan within the city limits of Green Castle. \$575,000 Statewide Transportation Alternative funds.	Engineering: 25	180	167	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 19	Anticipated Fed Cat: STBG	Fed: 1,394	State: 348	Local: 0	R/W: 0	10	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,767	Construction: 0	0	1,385	0	0	0	0	0	0	0
			FFOS: 0	0	575	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Sullivan	Route: MO 6	Job No.: 2P0470	Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Bridge replacement and add guardrail over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.	Engineering: 126	326	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP	Fed: 1,772	State: 443	Local: 0	R/W: 0	9	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,341	Construction: 0	1,880	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Sullivan	Route: RT BB	Job No.: 1S3151	Length: 0.14	MPO: N	Fund Cat: Taking Care Of System	Bridge rehabilitation over Rooks Branch, 4.4 miles north of Rte. OO near Milan. Project involves bridge P0528.	Engineering: 15	17	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP	Fed: 154	State: 38	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: Let With: 1S3148, 1S3149	Future Cost: 0	Estimate Total: 207	Construction: 0	175	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Sullivan	Route: RT D	Job No.: 1S3243	Length: 0.69	MPO: N	Fund Cat: Taking Care Of System	Rebuild pavement and upgrade sidewalks to comply with the ADA Transition Plan on Rte. FF and Rte. D within the city limits of Green Castle. \$344,000 Statewide Transportation Alternative funds.	Engineering: 50	130	121	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Summer 19	Anticipated Fed Cat: STBG	Fed: 1,064	State: 266	Local: 0	R/W: 0	10	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,380	Construction: 0	0	1,069	0	0	0	0	0	0	0
			FFOS: 0	0	344	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Sullivan	Route: RT EE	Job No.: 1S3148	Length: 0.04	MPO: N	Fund Cat: Taking Care Of System	Bridge rehabilitation and add guardrail over Medicine Creek, 0.5 mile east of Rte. 139 near Newtown. Project involves bridge N0448.	Engineering: 16	35	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP	Fed: 350	State: 88	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: Let With: 1S3149, 1S3151	Future Cost: 0	Estimate Total: 454	Construction: 0	403	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Sullivan	Pavement resurfacing and ADA Transition Plan improvements from Rte. 0 to Rte. 11 in Brookfield. \$30,000 Statewide Transportation Alternatives funds.	Route: RT M				Engineering:	29	132	0	0	0
Job No.: 1S3167						R/W:	0	3	0	0	0
Length: 18.32	MPO: N					Construction:	0	1,609	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,394 State: 350 Local: 0					FFOS:	0	30	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 19	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,773									
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Route: RT PP				Engineering:	15	57	114	0	0
Job No.: 1S3140						R/W:	0	5	0	0	0
Length: 0.12	MPO: N					Construction:	0	0	1,198	0	0
Fund Cat: Taking Care Of System	Fed: 1,099 State: 275 Local: 0					FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,389									
County: Sullivan	Bridge rehabilitation over West Fork Locust Creek, near Harris. Project involves bridge N0366.	Route: RT ZZ				Engineering:	20	20	0	0	0
Job No.: 1S3149						R/W:	0	0	0	0	0
Length: 0.03	MPO: N					Construction:	0	248	0	0	0
Fund Cat: Taking Care Of System	Fed: 214 State: 54 Local: 0					FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: Let With: 1S3148, 1S3151	Future Cost: 0	Estimate Total: 288									
County: Various	Safety projects at various locations in the Northwest District. \$1,028,000 Statewide Open Container funds.	Route: Various				Engineering:	0	0	0	0	72
Job No.: 0P3022B						R/W:	0	0	0	0	0
Length: 0.00	MPO: N					Construction:	0	0	0	0	1,123
Fund Cat: Safety	Fed: 1,076 State: 119 Local: 0					FFOS:	0	0	0	0	1,028
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,195									
County: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$875,000 from Statewide Transportation Alternatives funds.	Route: Various				Engineering:	0	0	0	0	61
Job No.: 0S3022B						R/W:	0	0	0	0	0
Length: 0.00	MPO: N					Construction:	0	0	0	0	956
Fund Cat: Taking Care Of System	Fed: 814 State: 203 Local: 0					FFOS:	0	0	0	0	875
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,017									

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# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: <b>Various</b>	<b>Curve safety improvements at various locations in the Northwest District.</b>	Engineering:	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>0X3121B</b>		Construction:	0	0	229	0	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>206</b> State: <b>23</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>229</b>						
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.</b>	Engineering:	0	0	29	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>1P3126</b>		Construction:	0	0	371	0	0
Length: <b>0.00</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>320</b> State: <b>80</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>400</b>						
County: <b>Various</b>	<b>Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.</b>	Engineering:	5	30	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>1P3198</b>		Construction:	0	350	0	0	0
Length: <b>0.00</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>304</b> State: <b>76</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 19</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>HE-2018-02</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>385</b>						
County: <b>Various</b>	<b>Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.</b>	Engineering:	0	5	5	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0
Job No.: <b>1P3244</b>		Construction:	0	0	361	0	0
Length: <b>0.00</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>297</b> State: <b>74</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>371</b>						
County: <b>Various</b>	<b>ADA Transition Plan improvements at various locations in the Northwest District.</b>	Engineering:	0	27	47	0	0
Route: <b>Various</b>	<b>\$419,000 Statewide Transportation Alternative funds.</b>	R/W:	0	0	0	0	0
Job No.: <b>1P3287</b>		Construction:	0	0	432	0	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	419	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>405</b> State: <b>101</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2020</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>506</b>						

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# 2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Various</b>	<b>ADA Transition Plan improvements at various locations in the Northwest District.</b>	Engineering:	0	35	75	80	0	0
Route: <b>Various</b>	<b>\$923,000 Statewide Transportation Alternative funds.</b>	R/W:	0	0	0	0	0	0
Job No.: <b>1P3288</b>		Construction:	0	0	0	979	0	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	923	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>935</b> State: <b>234</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,169</b>							
County: <b>Various</b>	<b>Bridge rehabilitation on various bridges in the Northwest District.</b>	Engineering:	0	5	15	70	147	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3256</b>		Construction:	0	0	0	0	2,185	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,938</b> State: <b>484</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,422</b>							
County: <b>Worth</b>	<b>Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.</b>	Engineering:	68	49	86	148	0	0
Route: <b>RT YY</b>		R/W:	0	0	6	0	0	0
Job No.: <b>1S3134</b>		Construction:	0	0	0	1,899	0	0
Length: <b>0.14</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,751</b> State: <b>437</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,256</b>							

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# 2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	5	2,289	2,803	1,719	1,903	0
Total R/W:	42	212	16	27	0	0
Total Construction:	0	66,968	71,247	63,232	19,398	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	42	67,180	71,263	63,259	19,398	0
Total Engineering:	5,085	9,034	7,306	5,154	1,403	0
<b>Grand Total:</b>	<b>5,127</b>	<b>76,214</b>	<b>78,569</b>	<b>68,413</b>	<b>20,801</b>	<b>0</b>
		2019	2020	2021	2022	2023
State	13,575	14,059	11,492	3,906	0	0
AC-State	20,058	18,160	21,725	5,483	0	0
Local	0	0	0	0	0	0
Sub-total State	33,633	32,219	33,217	9,389	0	0
Federal						
Sub-total Federal	42,581	46,350	35,196	11,412	0	0
<b>Grand Total</b>	<b>76,214</b>	<b>78,569</b>	<b>68,413</b>	<b>20,801</b>	<b>0</b>	<b>0</b>

Project Count: 143

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# 2019-2023 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: <b>Buchanan</b>	<b>Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.</b>					Engineering:	0	1	1	1	0	0
Route: <b>US 36</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3035Z</b>						Construction:	0	0	0	0	0	0
Length: <b>0.50</b>	MPO: <b>Y</b>					FFOS:	0	0	0	357	0	0
Fund Cat: <b>Flexible &amp; Other</b>					Fed: <b>0</b> State: <b>360</b> Local: <b>0</b>	Payments:	0	0	0	357	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>360</b>										
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the Northwest District.</b>					Engineering:	0	2	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3200</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>11</b> State: <b>1</b> Local: <b>0</b>	Payments:	0	10	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>12</b>										
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	169	0	0	0	0	0
Job No.: <b>5B08000</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	169	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>0</b> State: <b>44,865</b> Local: <b>0</b>	Payments:	62,631	8,973	8,973	8,973	8,973	8,973
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>BR-33</b>	Let With: <b></b>	Future Cost: <b>75,001 - 100,000</b> Estimate Total: <b>107,665</b>										

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# 2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	169	0	0	357	0	0
Total R/W:	169	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	62,631	8,983	8,973	9,330	8,973	8,973
Sub-Total:	62,800	8,983	8,973	9,330	8,973	8,973
Total Engineering:	0	3	1	1	0	0
<b>Grand Total:</b>	<b>62,800</b>	<b>8,986</b>	<b>8,974</b>	<b>9,331</b>	<b>8,973</b>	<b>8,973</b>
		2019	2020	2021	2022	2023
State		8,975	8,974	9,331	8,973	8,973
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,975	8,974	9,331	8,973	8,973
Federal						
Sub-total Federal		11	0	0	0	0
<b>Grand Total</b>		<b>8,986</b>	<b>8,974</b>	<b>9,331</b>	<b>8,973</b>	<b>8,973</b>

Project Count: 3

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# 2019-2023 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Northwest Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
FFOS:	174	2,289	2,803	2,076	1,903	0
Total R/W:	211	212	16	27	0	0
Total Construction:	0	66,968	71,247	63,232	19,398	0
Paybacks:	62,631	8,983	8,973	9,330	8,973	8,973
Sub-Total:	62,842	76,163	80,236	72,589	28,371	8,973
Total Engineering:	5,085	9,037	7,307	5,155	1,403	0
<b>Grand Total:</b>	<b>67,927</b>	<b>85,200</b>	<b>87,543</b>	<b>77,744</b>	<b>29,774</b>	<b>8,973</b>
		2019	2020	2021	2022	2023
State	22,550	23,033	20,823	12,879	8,973	
AC-State	20,058	18,160	21,725	5,483	0	
Local	0	0	0	0	0	
Sub-total State	42,608	41,193	42,548	18,362	8,973	
Federal						
Sub-total Federal	42,592	46,350	35,196	11,412	0	
<b>Grand Total</b>	<b>85,200</b>	<b>87,543</b>	<b>77,744</b>	<b>29,774</b>	<b>8,973</b>	

Project Count: 146

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