

**MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM**



**Missouri Department
Of Transportation**

Fiscal Year 2016 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In State Fiscal Year (SFY) 2016, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2016, 151 local organizations started out participating in the \$2,432,783 program; by the end of June, that number went down to 149. These special transportation providers delivered 4,478,127 passenger trips and expended \$37,257,400 in local funds along with state assistance. State funds comprised 7% of their total transportation expenses.
- Fifty-five percent (%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (45%) were expended in the balance of the state.
- Eighty-four, 84, of the program's original 151 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2014			FY 2015			FY 2016		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$32,000.00	43,795	0.73	\$42,147.25	41,285	1.02	\$41,519.00	42,350	0.98
Central MO	\$55,528.00	23,576	2.36	\$57,675.25	19,554	2.95	\$63,195.00	19,768	3.20
District III	\$79,643.00	44,750	1.78	\$91,309.25	54,546	1.67	\$84,687.00	54,678	1.55
Mid-America	\$90,500.00	74,557	1.21	\$127,498.85	76,486	1.67	\$124,948.00	72,416	1.73
Mid-East	\$94,453.00	32,340	2.92	\$143,103.88	71,910	1.99	\$142,756.80	58,124	2.46
NE MO	\$85,000.00	36,784	2.31	\$87,179.85	35,301	2.47	\$83,437.00	38,554	2.16
NW MO	\$50,572.00	2,346	21.56	\$46,433.25	3,710	12.52	\$47,761.00	3,750	12.74
St. Louis	\$287,500.00	283,712	1.01	\$287,499.50	432,877	0.66	\$297,019.00	494,390	0.60
SE MO	\$224,101.00	79,221	2.83	\$227,179.85	94,743	2.40	\$234,579.00	107,849	2.18
SW MO	\$120,000.00	53,594	2.24	\$118,179.85	43,619	2.71	\$114,662.00	32,646	3.51
TOTAL	\$1,119,297.00	674,675	1.66	\$1,228,206.78	874,031	1.41	\$1,193,044.80	924,525	1.29

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	5
County Senate Bill 40 Boards	5
General Service Providers	55
Medical Facilities	8
Elderly/Senior Centers/Nutrition Sites	11
Sheltered Workshops	15
Developmentally Disabled	35
Independent Living	7
TOTAL	151

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$11,811,760	1,462,142	\$1,272,805	\$8.08
Handicapped	\$25,445,640	3,015,985	\$1,159,978	\$8.44
TOTAL	\$37,257,400	4,478,127	\$2,432,783	\$8.32

WHERE ARE MEHTAP FUNDS SPENT?

Area	Number of Recipients	MEHTAP Funding DISBURSED	Percentage of MEHTAP Funds
St. Louis Area	27	\$669,491	28%
Kansas City Area	22	\$456,616	19%
Springfield Area	18	\$196,340	8%
Balance of State	84	\$1,110,336	45%
TOTAL	151	\$2,432,783	100%

COSTS AND TRIPS BY AREA

Area	Total Cost	Total Trips
St. Louis Area	\$7,743,848	1,276,459
Kansas City Area	\$17,708,935	1,091,447
Springfield Area	\$1,590,456	228,491
Balance of State	\$10,214,161	1,881,730
TOTAL	\$37,257,400	4,478,127

**Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Awardees
State Fiscal year (SFY) 2016**

Awardee	Award Amount
All About Family 1	\$4,432.25
Area Agency on Aging, Region X	41,519.00
Association of Group Homes for Nodaway County	4,022.92
Barton County Memorial Hospital	3,117.76
Big Springs Sheltered Workshop, Inc.	4,174.78
Bootheel Counseling Services	17,553.00
Burrell, Inc.	13,148.91
Butler County Community Resource Council	2,444.93
Butterfield Youth Services, Inc. (Great Circle)	6,573.45
Camden County Heart	2,780.84
Cape Girardeau Community Sheltered Workshop, Inc.	18,348.53
Capital City Area Council for Special Services	3,179.11
Cardinal Ritter Institute Residential Services Corporation	4,310.56
Casco Area Workshop	3,209.28
Center for the Developmentally Disabled	10,916.19
Central Missouri Area Agency on Aging	63,195.00
Central Missouri Community Action	6,034.38
Cerebral Palsy of Tri-County	3,086.58
Chariton County Sheltered Workshop, Inc.	2,885.44
Child Advocacy Services Center, Inc.	7,613.37
Children's Therapy Center of Pettis County, Inc.	9,876.27
Choices for People Center for Citizens with Disabilities	11,100.24
City Seniors, Inc.	\$6,145.01
Community Counseling Center	12,047.64
Community Living, Inc.	15,748.72
Community Opportunities for People with Developmental Disabilities	8,959.04
Community Sheltered Workshop, Inc.	8,286.21
Comprehensive Mental Health Services, Inc.	7,184.93
Concerned Christians for the Community, Inc.	2,452.94
Crawford County Board for People with Developmental Disabilities	3,759.42
Developmental Disabilities Resource Board of Clay County	15,106.05
Della Lamb Community Services	41,867.53
Dent County Senior Citizens Service Fund Board	4,065.16

**Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Awardees
State Fiscal year (SFY) 2016**

Awardee	Award Amount
Disabled Citizens Alliance for Independence, Inc.	4,157.69
District III Area Agency on Aging	84,687.00
Douglass Community Center, Inc.	2,322.23
EITAS - Jackson County Board of Services for Developmental Disabilities	43,090.49
Emmaus Homes, Inc.- St. Charles	27,553.98
Five Star Senior Center	\$4,493.60
Franklin County Transportation Council, Inc.	21,895.74
Fun & Friends of Thayer Area, Inc.	2,719.49
Gateway Chapter Paralyzed Veterans of America, Inc.	2,566.62
Gateway Industries of Eldon	3,056.41
Golden Echoes of Steelville	849.39
Golden Valley Memorial Hospital	2,444.93
Good Samaritan Independent Living, Inc.	3,017.19
Grundy County Senate Bill 40 Board	3,239.46
Guadalupe Center, Inc.	3,882.12
Harrison County Sheltered Workshop	4,983.39
Higbee Senior Citizens Center	2,719.49
High Hope Employment Services, Inc.	6,237.54
Harry S. Truman Children's Neurological	8,622.12
I-70 Medical Center Auxiliary	2,352.40
Ideal Industries, Inc.	34,802.27
Immacolata Manor, Inc.	3,882.12
Independence Center	29,848.05
Independent Living Center of Mid-Missouri	6,849.01
ITN St. Charles	4,585.12
Jasper County Sheltered Facilities Association, Inc.	12,751.65
Jefferson County Community Partnership	7,919.12
Jefferson County Commission for the Handicapped	26,452.71
Johnson County Board of Services	8,347.56
KCATA Share-A-Fare	78,935.71
Kingdom House	4,616.30
Laclede Early Education Program	2,780.84
Laclede Industries	11,527.68

**Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Awardees
State Fiscal year (SFY) 2016**

Awardee	Award Amount
Lake of the Ozarks Developmental Center, Inc.	6,512.10
Lamar Community Betterment Council, Inc.	5,028.65
Learning Opportunities Quality Works, Inc.	23,272.59
Macon County Sheltered Workshop, Inc.	2,413.75
Madison County Council for Developmental Disabilities	3,394.34
Manufacturers Assistance Group, Inc.	7,857.77
Mark Twain Association for Mental Health, Inc.	37,004.82
Mennonite Home Association, Inc.	2,597.80
Mid-America Regional Council (MARC)	124,948.00
Mid-East Area Agency on Aging	142,756.80
Mississippi County Transit	9,417.65
Moniteau County Senate Bill 40 Board	3,973.64
Monroe City Sheltered Workshop	3,729.25
Montgomery County Senate Bill 40 Board	11,253.11
New Horizons Community Support Services, Inc.	5,074.91
NOCOMO Industries, Inc.	2,933.71
North Central Missouri Mental Health Center	3,912.29
Northeast Missouri Area Agency on Aging, Inc.	83,437.00
Northland Foundation	2,413.75
Northside Community Center	2,995.06
Northwest Missouri Area Agency on Aging, Inc.	47,761.00
OATS, Inc.	57,098.30
Opportunities Sheltered Industries, Inc.	6,481.93
Opportunity Workshop, Inc.	3,174.08
Oregon County Board for the Senior Service	4,928.08
Oregon County Sheltered Workshop	3,056.41
Osage County Special Services - Senate Bill 40 Board	4,830.52
Ozark Center	10,213.19
Ozark Independent Living	2,719.49
Ozark Sheltered Industries, Inc.	7,154.76
Ozarks Area Community Action Corporation	9,693.22
Paraquad, Inc.	4,524.78
Pike County Agency for Developmental Disabilities	8,530.60

**Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Awardees
State Fiscal year (SFY) 2016**

Awardee	Award Amount
Platte County Board of Services for the Developmentally Disabilities	21,895.74
Platte Senior Services	3,025.24
Platte Senior Citizens Services Fund	4,249.21
Productive Living Board for St. Louis County Citizens with Developmental Disabilities	18,287.19
Quality Industries of the Lake of the Ozarks	5,870.44
Rainbow Center for Communicative Disorders	5,380.65
Ray County Board of Services for the Developmentally Disabled	3,209.28
ReDiscover	21,161.56
Reynolds County Sheltered Workshop, Inc.	3,423.50
Rolling Hills Creative Living	13,974.62
Retired Senior Volunteer Program of New Madrid/Pemiscot/Scott Counties	1,830.43
Scenic Rivers Industries, Inc.	3,423.50
SEMO Alliance for Disability Independence, Inc.	4,646.47
Senior Adult Services, Inc.	5,815.30
Senior Citizens of Mountain View	1,086.35
Serve, Inc.	2,615.90
Services for Extended Employment	4,034.99
Southeast Missouri Area Agency on Aging	234,579.00
Southeast Missouri State University	7,704.90
Southwest Center for Independent Living	3,209.28
Southwest Missouri Office on Aging	114,662.00
Specialty Industries of St. Joseph, Inc.	3,362.15
Springfield Workshop Transit Company, Inc.	5,028.65
St. Anthony's Medical Center	4,646.47
St. Elizabeth Adult Day Care Center, Inc.	18,195.66
St. Francois County Board for the Developmentally Disabled	8,316.38
St. Louis Area Agency on Aging	297,019.00
St. Louis Care and Counseling	2,011.46
St. Louis Life	3,790.60
St. Louis Office for MR/DD Resources	7,949.29
St. Louis Society for Physically Disabled	4,187.86
Ste. Genevieve County Senior Citizens' Services	7,490.68
Stoddard County Sheltered Facilities Board of Directors	8,989.21

**Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Awardees
State Fiscal year (SFY) 2016**

Awardee	Award Amount
Swope Health Services	8,224.86
Terrace Gardens Retirement Center, Inc.	3,576.38
The Arc of the Ozarks	2,292.06
The State of the Art School for the Developmentally Disabled	2,536.45
Three Rivers Sheltered Industries, Inc.	5,442.00
Unique Services, Inc.	4,126.51
Unlimited Opportunities, Inc.	13,944.44
Warren County Handicapped Services, Inc.	8,194.69
Warren County Sheltered Workshop, Inc.	7,246.28
Washington County Board for the Handicapped	5,105.08
Washington County Senior Citizens Service Fund	5,961.97
Web-Co Custom Industries, Inc.	6,145.01
West Central Independent Living Solutions	3,729.25
Wider Opportunities, Inc.	4,310.56
Willow Health Care, Inc.	3,300.81
Winona Senior Citizens Group	1,145.49