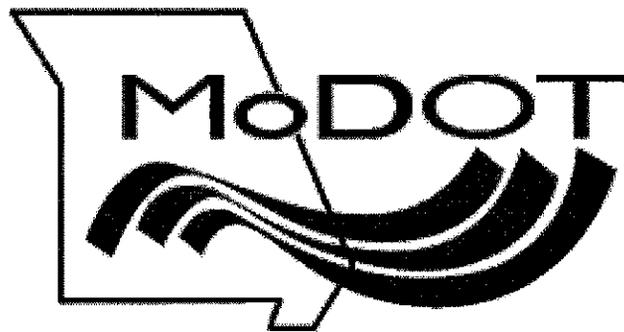


**MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM**



**Missouri Department
Of Transportation**

September 2012

Fiscal Year 2012 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In 2012, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.

- In state fiscal year 2012, 176 local organizations started out participating in the \$2,421,438 program; by the end of July, that number went down to 170. These special transportation providers delivered 4,608,668 passenger trips and expended \$30,345,070 in local funds along with state assistance. State funds comprised 6.6% of their total transportation expenses.

- Forty-six percent (46.0%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (54.0%) were expended in the balance of the state.

- One hundred fourteen, 114, of the program's 170 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

| AREA | FY 2010 | | | FY 2011 | | | FY 2012 | | |
|--------------|----------------|---------|------------------|----------------|---------|------------------|----------------|---------|------------------|
| | MEHTAP FUNDING | TRIPS | MEHTAP COST/TRIP | MEHTAP FUNDING | TRIPS | MEHTAP COST/TRIP | MEHTAP FUNDING | TRIPS | MEHTAP COST/TRIP |
| Region X | \$32,691 | 41,756 | .78 | \$32,000 | 39,589 | .81 | \$32,000 | 38,853 | .82 |
| Central MO | \$97,444 | 27,293 | 3.57 | \$102,000 | 31,124 | 3.28 | \$102,000 | 33,632 | 3.03 |
| District III | \$114,240 | 56,543 | 2.02 | \$127,838 | 36,124 | 3.54 | \$115,600 | 52,859 | 2.19 |
| Mid-America | \$180,600 | 65,838 | 2.74 | \$160,000 | 79,520 | 2.01 | \$160,000 | 68,078 | 2.35 |
| Mid-East | \$193,656 | 41,062 | 4.72 | \$185,297 | 61,112 | 3.04 | \$170,000 | 73,458 | 2.31 |
| NE MO | \$90,720 | 50,238 | 1.81 | \$87,929 | 48,043 | 1.83 | \$85,000 | 50,092 | 1.70 |
| NW MO | \$117,600 | 65,167 | 1.80 | \$119,000 | 76,729 | 1.55 | \$120,000 | 87,682 | 1.37 |
| St. Louis | \$168,000 | 111,772 | 1.50 | \$150,000 | 118,600 | 1.26 | \$175,000 | 68,404 | 2.56 |
| SE MO | \$197,400 | 119,944 | 1.65 | \$200,000 | 101,557 | 1.97 | \$200,000 | 102,761 | 1.95 |
| SW MO | \$105,000 | 41,577 | 2.53 | \$106,250 | 63,120 | 1.68 | \$110,000 | 65,826 | 1.67 |
| TOTAL | \$1,297,351 | 621,190 | 2.09 | \$1,270,314 | 655,518 | 1.94 | \$1,269,600 | 641,645 | 1.98 |

HOW TO USE THIS REPORT

Participating organizations for FY 2012 are listed in this report grouped by area agency on aging. Information is provided on the number of trips produced and the cost per trip.

WHAT KINDS OF ORGANIZATION ARE FUNDED?

| | Number of Grantees |
|--|--------------------|
| Area Agencies on Aging | 10 |
| County Senior Citizens Boards | 6 |
| County Senate Bill 40 Boards | 13 |
| General Service Providers | 46 |
| Medical Facilities | 11 |
| Elderly/Senior Centers/Nutrition Sites | 14 |
| Sheltered Workshops | 35 |
| Developmentally Disabled | 28 |
| Independent Living | 7 |
| TOTAL | 170 |

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

| Persons Making Trips | Total Cost (Dollars) | Total Trips | MEHTAP (Dollars) | Average Total Cost Per Trip (Dollars) |
|----------------------|----------------------|------------------|--------------------|---------------------------------------|
| Elderly | \$17,353,078 | 1,471,138 | \$1,594,500 | \$11.79 |
| Handicapped | \$19,416,564 | 3,137,530 | \$826,602 | \$5.63 |
| TOTAL | \$36,769,642 | 4,608,668 | \$2,421,102 | \$6.58 |

WHERE ARE MEHTAP FUNDS SPENT?

| AREA | Number of Recipients | MEHTAP Funding | Percentage of MEHTAP Funds |
|------------------|----------------------|---------------------|----------------------------|
| St. Louis Area | 28 | \$549,058 | 23 |
| Kansas City Area | 22 | \$431,248 | 18 |
| Springfield Area | 6 | \$142,388 | 6 |
| Balance of State | 114 | \$1,298,408 | 53 |
| TOTAL | 170 | \$ 2,421,102 | 100% |

COSTS AND TRIPS BY AREA

| AREA | TOTAL COST | TOTAL TRIPS |
|------------------|---------------------|------------------|
| ST. LOUIS AREA | \$7,913,811 | 901,030 |
| KANSAS CITY AREA | \$16,916,295 | 1,249,793 |
| SPRINGFIELD AREA | \$999,942 | 167,464 |
| BALANCE OF STATE | \$10,939,594 | 2,290,381 |
| | \$36,769,642 | 4,608,668 |