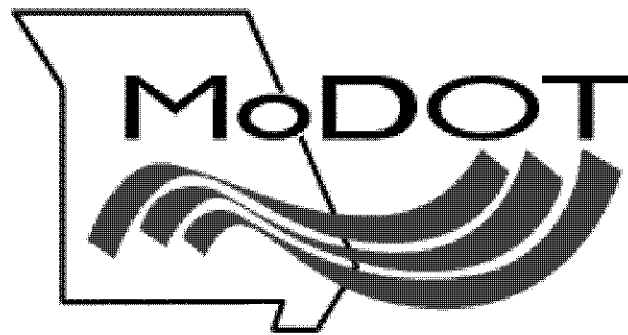


**MISSOURI**  
**ELDERLY AND HANDICAPPED**  
**TRANSPORTATION**  
**ASSISTANCE PROGRAM**



Missouri Department  
Of Transportation

September 2011

Fiscal Year 2011 Report

## EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In 2011, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2011, 183 local organizations started out participating in the \$2,432,783 program; by the end of July, that number went down to 165. These special transportation providers delivered 4,659,406 passenger trips and expended \$34,116,976 in local funds along with state assistance. State funds comprised 7.0% of their total transportation expenses.
- Forty-four percent (44.0%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (56.0%) were expended in the balance of the state.
- One hundred twenty-two, 122, of the program's 165 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2009			FY 2010			FY 2011		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$39,800	42,770	.93	\$32,691	41,756	.78	\$32,000	39,589	.81
Central MO	\$83,635	27,211	3.07	\$97,444	27,293	3.57	\$102,000	31,124	3.28
District III	\$158,979	50,932	3.12	\$114,240	56,543	2.02	\$127,838	36,124	3.54
Mid-America	\$215,000	72,000	2.99	\$180,600	65,838	2.74	\$160,000	79,520	2.01
Mid-East	\$262,065	85,037	3.08	\$193,656	41,062	4.72	\$185,297	61,112	3.04
NE MO	\$104,051	49,099	2.12	\$90,720	50,238	1.81	\$87,929	48,043	1.83
NW MO	\$140,948	87,720	1.61	\$117,600	65,167	1.80	\$119,000	76,729	1.55
St. Louis	\$190,000	146,975	1.29	\$168,000	111,772	1.50	\$150,000	118,600	1.26
SE MO	\$220,000	107,297	2.05	\$197,400	119,944	1.65	\$200,000	101,557	1.97
SW MO	\$100,000	59,753	1.67	\$105,000	41,577	2.53	\$106,250	63,120	1.68
TOTAL	\$1,514,478	728,794	2.08	\$1,297,351	621,190	2.09	\$1,270,314	655,518	1.94

**HOW TO USE THIS REPORT**

Participating organizations for FY 2011 are listed in this report grouped by area agency on aging. Information is provided on the number of trips produced and the cost per trip.

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	6
County Senate Bill 40 Boards	13
General Service Providers	44
Medical Facilities	10
Elderly/Senior Centers/Nutrition Sites	13
Sheltered Workshops	35
Developmentally Disabled	27
Independent Living	7
<b>TOTAL</b>	<b>165</b>

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$ 16,426,365	1,796,370	\$ 1,589,649	9.14
Handicapped	\$ 17,690,611	2,863,036	\$ 843,134	6.18
<b>TOTAL</b>	<b>\$ 34,116,976</b>	<b>4,659,406</b>	<b>\$ 2,432,783</b>	<b>7.32</b>

WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	25	\$523,127	22
Kansas City Area	18	\$403,461	17
Springfield Area	6	\$134,675	6
Balance of State	116	\$1,371,520	55
<b>TOTAL</b>	<b>165</b>	<b>\$ 2,432,783</b>	<b>100%</b>

COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$ 6,748,013	933,787
KANSAS CITY AREA	\$15,352,164	1,095,846
SPRINGFIELD AREA	\$983,787	155,289
BALANCE OF STATE	\$11,033,012	2,474,484
	<b>\$ 34,116,976</b>	<b>4,659,406</b>