

# MoDOT's Five-Year Direction

## Positive Progress

- 31 percent decline in fatalities since 2005; lowest number of fatalities since 1950
- 86 percent of major roads are in good condition
- Customer satisfaction is at 85 percent
- 89 percent of Missourians trust MoDOT to keep its commitments

## What We're Up Against

- Stagnant state revenues
- Uncertain federal funding
- Rising internal costs
- No more money from Amendment 3 bonds

## Construction Program Falling Off the Cliff

- 2011-2015 construction program is one-third the size of the 2009 program
- It averages just \$500 million a year - barely enough to take care of the existing system

## What MoDOT is Going to Do

- Honor our commitments
- Keep major roads in good condition
- Improve minor roads
- Hold our own on bridges
- Provide outstanding customer service

## Short-term Solutions

- Shrink the MoDOT work force
- Cut spending
- Reduce services such as mowing and litter pickup

## That Means MoDOT Won't Be Able To

- Make significant safety improvements
- Reduce congestion
- Support economic development
- Use longer-term treatments
- Deliver corridor improvements
- Deal with major bridges

## The Bottom Line

- Need a long-term federal highway bill
- Need solutions that provide more state and federal funding

