

A Changing Transportation Direction

What It Means for Missouri

Missouri Department
of Transportation

Positive Progress



- Fatalities lowest since 1950
- 86 percent of major roads in good condition

- Customer satisfaction at 83 percent
- 92 percent of Missourians trust MoDOT to keep its commitments





Current Initiatives

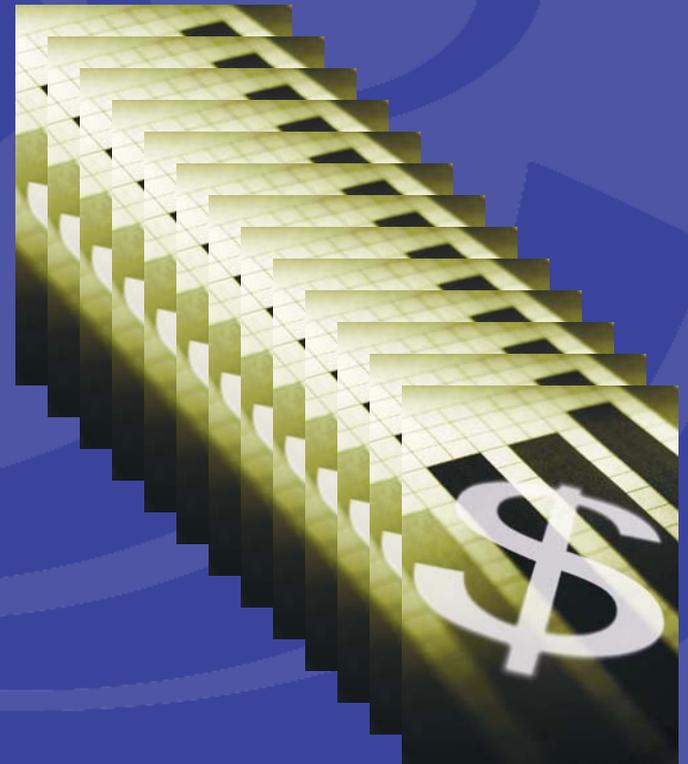
- Safe & Sound
- ARRA
- kcICON
- Mississippi River Bridge
- Better Roads, Brighter Future



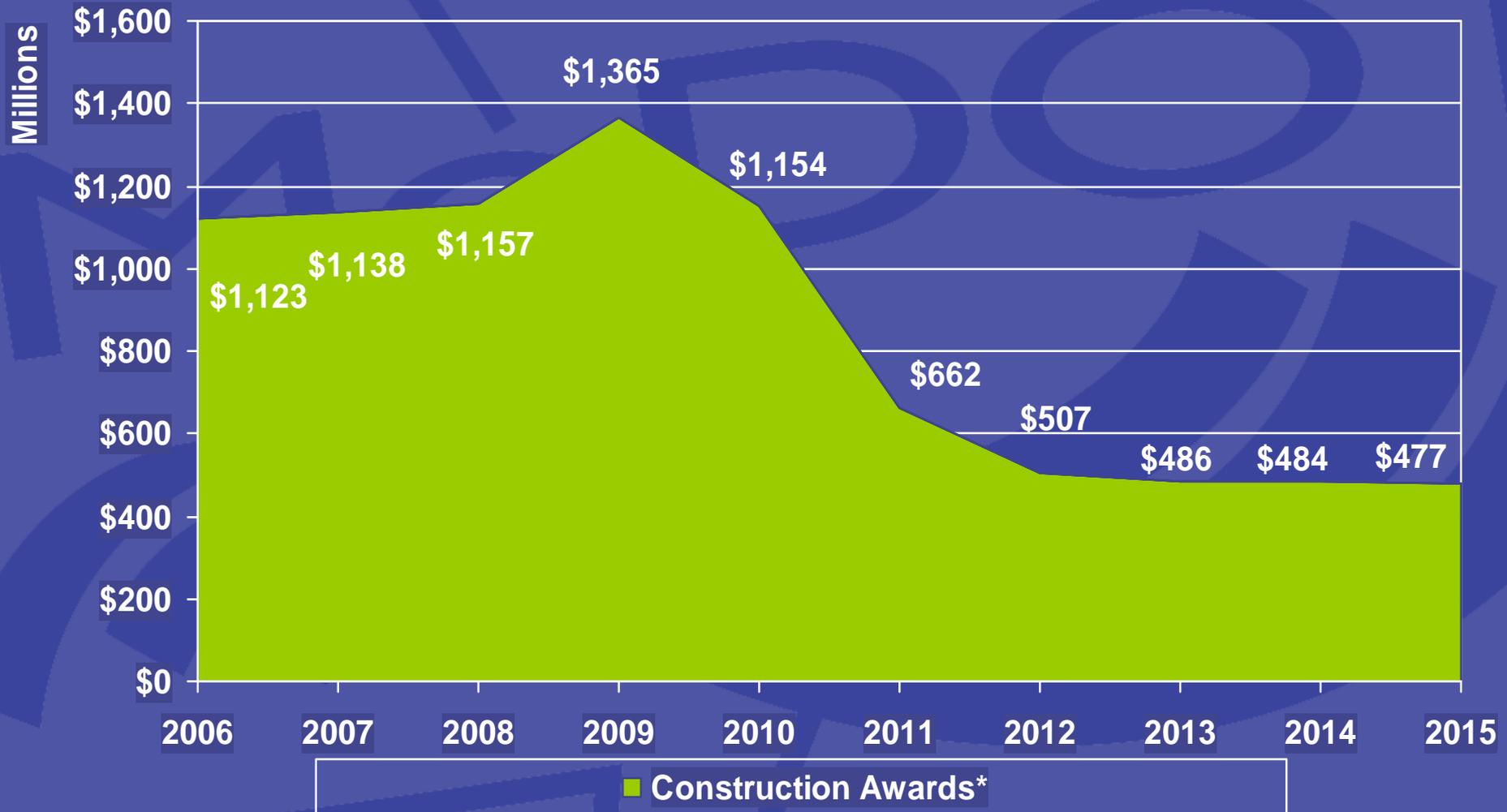


What We're Up Against

- Stagnant state revenues
- Uncertain federal funding
- Rising internal costs
- No more money from Amendment 3 bonds



Construction Program Cliff



*2011-2015 Awards based on financial forecast

What MoDOT is Going to Do



- Honor our commitments
- Keep major roads in good condition
- Improve minor roads
- Hold our own on bridges
- Provide outstanding customer service



Short-term Solutions



- Shrink work force

Short-term Solutions

- Cut spending



Short-term Solutions

- Reduce services



MoDOT Won't Be Able to . . .

- Make significant safety improvements
- Reduce congestion
- Support economic development



- Use longer-term treatments
- Deliver corridor improvements
- Deal with major bridges

What We Should Be Doing

- Investing in our infrastructure
- Rebuilding our interstates
- Focusing on a diverse transportation system
- Tackling needed major projects
- Helping develop local communities



The Bottom Line

Short-term: Need a long-term federal highway bill



Long-term: Need solutions that provide more state and federal funding