

## OUTDOOR ADVERTISING PROGRAM COST 2009

### DISTRICT LABOR COST

TITLE	NO.	HRS/YEAR	AVG COST/HR	TOTAL HR COST	OVERHEAD	TOTAL
Eng. Tech 4	7	936	\$21.48	\$140,736.96	71.47%	\$241,321.67
Eng. Tech DCL	2	936	\$28.16	\$52,715.52	71.47%	\$90,391.30
Engineer 3	9	52	\$28.16	\$13,178.88	71.47%	\$22,597.83
D.T.O.E	9	104	\$42.25	\$39,546.00	71.47%	\$67,809.53
A.D.A.	9	24	\$48.36	\$10,445.76	71.47%	\$17,911.34

<b>LABOR TOTAL:</b>						<b>\$440,031.66</b>
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### DISTRICT EQUIPMENT COST

EQUIPMENT	QTY.	MILES	IND. COST	RATE	TOTAL
Car/Truck	10	9,000		\$0.42	\$37,800.00
Misc-Reader	10		\$100.00		\$1,000.00

<b>EQUIP. TOTAL:</b>					<b>\$38,800.00</b>
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### TRAFFIC OPERATIONS LABOR COST

TITLE	NO.	HRS/YEAR	AVG COST/HR	TOTAL HR COST	OVERHEAD	TOTAL
Eng. Tech 4	1	1,872	\$21.48	\$40,210.56	71.47%	\$68,949.05
Eng. Tech DCL	1	1,872	\$28.16	\$52,715.52	71.47%	\$90,391.30
T.O. Manager	1	208	\$29.69	\$6,175.52	71.47%	\$10,589.16
Engineer 5	1	104	\$34.49	\$3,586.96	71.47%	\$6,150.56

<b>LABOR TOTAL:</b>						<b>\$176,080.07</b>
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### LEGAL SECTION LABOR COST

TITLE	NO.	HRS/YEAR	AVG COST/HR	TOTAL HR COST	OVERHEAD	TOTAL
Paralegal	1	624	\$22.10	\$13,790.40	71.47%	\$23,646.40
Admin. Asst. 3	1	416	\$15.76	\$6,556.16	71.47%	\$11,241.85
Attorney 3	1	104	\$33.17	\$3,449.68	71.47%	\$5,915.17
Sr. Legal Counsel	1	624	\$40.63	\$25,353.12	71.47%	\$43,472.99

<b>LABOR TOTAL</b>						<b>\$84,276.41</b>
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### ACCOUNTING LABOR COST

TITLE	NO.	HRS/YEAR	AVG COST/HR	TOTAL HR COST	OVERHEAD	TOTAL
Admin. Prog. Mng 3	1	25	\$27.07	\$676.75	71.47%	\$1,160.42
Accountant 2	1	50	\$20.65	\$1,032.50	71.47%	\$1,770.43

<b>LABOR TOTAL:</b>						<b>\$2,930.85</b>
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### IT LABOR COST

TITLE	NO.	HRS/YEAR	AVG COST/HR	TOTAL HR COST	OVERHEAD	TOTAL
IT Mng. Cons.2/DCL	1	25	\$34.49	\$862.25	71.47%	\$1,478.50

<b>LABOR TOTAL:</b>						<b>\$1,478.50</b>
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<b>SUB TOTAL:</b>	<b>\$743,597.50</b>
<b>OVERHEAD 10%:</b>	<b>\$74,359.75</b>

<b>TOTAL COST OF PROGRAM:</b>	<b>\$817,957.25</b>
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