

The original contract period shall start on the date that the post-award contract agreement is signed by the Offeror and MHTC and shall be effective through August 31, 2017. Award will be made on an "All or Nothing" basis using the "lowest, responsive, responsible bidder" principle of award for the 2-YEAR TOTAL COST (Tasks 1-4).

TASK 1 - KANSAS CITY SCOUT PERIODIC PREVENTATIVE MAINTENANCE, TABLE 1

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Required Minimum Set

Cost Line Item	Item	Number of Units (Estimated)	Action	Frequency (Proposed)	Year 1 Costs per Unit	Estimated Year 1 Costs	Year 2 Costs per Unit	Estimated Year 2 Costs	RENEWAL Year 1 Costs per Unit	RENEWAL Estimated Year 1 Costs
1.1	Air Cond. Units	20	Clean & Maintain	Annually (April)						
1.2	CCTV Cameras	256 + 5	Clean, Inspect & Lubricate	Annually (June)						
1.3	DMS	72 + 2	Clean & Maintain	Annually (November)						
1.4	Check UPS Batteries	17	Clean & Maintain	Twice a Year (February & August)						
1.5	Field Cabinet	486+5	Clean & Maintain	Once per Contract						
1.6	Replace DMS Filters	72	Replace Filters	Annually (March)						
1.7	HAR Transmitter & Beacons	7 Transmitters 26 Beacons	Clean & Maintain	Annually						
Total Annual Costs:										

Signature _____ Title _____

TASK 2, CONTRACTOR REPAIR RATES, TABLE 2 PRICING

Contractor repair shall be required on a 24 hour, 7 day a week basis for emergency repairs. All other repairs shall be during normal business hours

Labor Category	Rate Scale	Estimated Hours Year 1	Year 1 Rate	Year 1 Total Cost	Estimated Hours Year 2	Year 2 Rate	Year 2 Total Cost	RENEWAL Estimated Hours Year 1	RENEWAL Year 1 Rate	RENEWAL Year 1 Total Cost
Forman	Base	960			960			960		
	Overtime	25			25			25		
	Holiday	10			10			10		
Electrician Outside-Lineman	Base	1400			1400			1400		
	Overtime	50			50			50		
	Holiday	20			20			20		
Lineman-Operator	Base	530			530			530		
	Overtime	10			10			10		
	Holiday	5			5			5		
Groundsman	Base	200			200			200		
	Overtime	10			10			10		
	Holiday	5			5			5		
Fiber Category	Rate Scale	Estimated Per Event Year 1	Year 1 Rate	Year 1 Total Cost	Estimated Per Event Year 2	Year 2 Rate	Year 2 Total Cost	RENEWAL Estimated Per Event Year 1	RENEWAL Year 1 Rate	RENEWAL Year 1 Total Cost
Fiber Splicing (per Fiber Splice)	Base	720			720			720		
	Overtime	96			96			96		
	Holiday	96			96			96		
Fiber Termination (per Fiber Termination)	Base	480			480			480		
	Overtime	48			48			48		
	Holiday	48			48			48		

Fiber Testing - One Direction (per Fiber Test)	Base	1200			1200			1200		
	Overtime	144			144			144		
	Holiday	144			144			144		
Fiber Mobilization (per Event)	Base	15			15			15		
	Overtime	2			2			2		
	Holiday	1			1			1		
Fiber Certification	Lump Sum									
Estimated Total Labor Costs:										
Equipment Rates										
Equipment Category	Rate Scale	Estimated Hours Year 1	Year 1 Rate	Year 1 Total Cost	Estimated Hours Year 2	Year 2 Rate	Year 2 Total Cost	RENEWAL Estimated Hours Year 1	RENEWAL Year 1 Rate	RENEWAL Year 1 Total Cost
Bucket Truck		750			750			750		
Backhoe		100			100			100		
Skid Loader		75			75			75		
Dump Truck		100			100			100		
Maintenance Truck		2500			2500			2500		
Total Labor & Equipment Costs:										

Signature _____ Title _____

TASK 3 - FACILITY STORAGE

TASK 4 - PROJECT MANAGEMENT AND DOCUMENTATION SUPPORT and LUMP SUM COSTS, TABLE 3

	Year 1 Monthly Rate	Year 1 Total Cost	Year 2 Monthly Rate	Year 2 Total Cost	RENEWAL Year 1 Monthly Rate	RENEWAL Year 1 Costs
TASK 3 - Billed as a lump sum, invoiced ANNUALLY during the first month of each contract year.						
TASK 3 – Storage Facility Costs						
TASK 4 - Billed as a lump sum, invoiced MONTHLY . All clerical, technical, & billing documentation costs shall be included in the lump sum costs.						
TASK 4 – Project Management and Documentation Support						
TOTAL LUMP SUM COSTS per YEAR (Tasks 1-4)		\$		\$		\$
AWARD BASED ON 2-YEAR TOTAL COSTS (Tasks 1-4)			\$			\$

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TABLE 4 STAFFING QUALIFICATIONS

Staff Name/ Labor Category	Company	Years with Company	Project where Daktronics/LedStar DMS Maintained/Installed Last 5 Years	Project where Pelco/Axis Cameras Maintained/Installed Last 5 Years	Project where Cisco 1410/ Redline RDL- 3000/ Alvarion BreezeACCESS Radio Links Maintained/Installed Last 5 Years	Project where CLS/MG2 Camera Lowering Devices Maintained/Installed Last 5 Years	Project where ATMS Type Equipment/ 170 Type Controllers/ Wavetronix Radar/G4 RTMS Radar Maintained/Installed Last 5 Years	Project where Corning Splice Closure Fiber Installed/ Made modification to Last 5 Years	Date of Latest Fiber Optic Installer/ Specialist Certification	Project Reference Contact Name	Project Reference Contact Phone Number

This table is used to document your staff’s qualifications to meet the minimum requirements specified in **Section 2 (C), Staffing Qualifications, Education, and Work History Requirements.** You may use multiple rows to list the names of the projects that a staff member has worked on to meet the minimum requirements. Provide a reference name and contact phone number that Kansas City Scout can contact to verify work experience listed.

