

MoDOT's **Bolder** Five-Year Direction

Overview

Faced with a severe decline in funding for transportation and the inability to match federal funds in the near future, the Missouri Highways and Transportation Commission on June 8 adopted a plan that includes reducing the size of the Missouri Department of Transportation's staff by 1,200, closing 131 facilities and selling more than 740 pieces of equipment. By 2015, the proposed direction will save \$512 million that will be used for vital road and bridge projects.

Staffing Reductions

Program Delivery (planning, right of way, bridge, design, construction and materials)	27 percent, 415 employees
Administration (management, support, advisory, regulatory)	30 percent, 323 employees
Operations (maintenance, traffic)	12 percent, 444 employees
Total	19 percent, 1,182 employees

Facility Reductions

District Offices	3 (Macon, Joplin, Willow Springs)
Maintenance and Traffic Facilities	106
Resident Engineer Offices	18
Leased Facilities	4
Total	131

Equipment Reductions

Cars, Trucks, Vans, Dump Trucks, Loaders, Tractors, Drills, Stripers	740
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Savings (through 2/28/2015)

People	\$212 million
Facilities	\$ 41 million
Equipment	\$ 44 million
Redirected Services	\$ 31 million
Redirected Budget	\$184 million
Total	\$512 million

Annual Ongoing Savings

from Reducing Staff, Facilities	\$117 million
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Timeline

Facility, Equipment and Operational Changes	Dec. 31, 2012
Employee Reassignments, Staff Reductions	March 31, 2013

Additional information, including the complete plan and maps of the new MoDOT districts, can be found at www.modot.org.