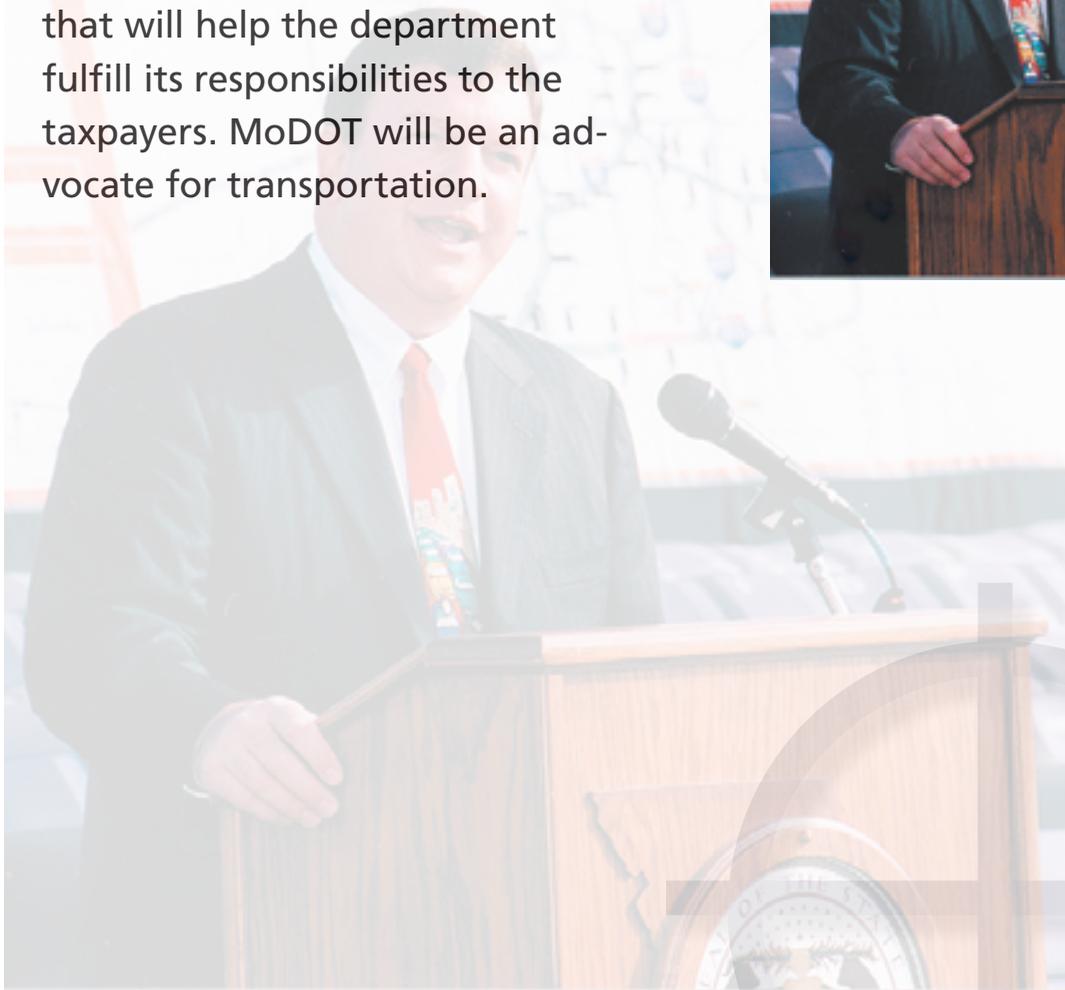

Advocate for Transportation Issues

*Tangible Result Driver – Pete Rahn,
Director of MoDOT*

Transportation issues can be extremely diverse and complex. An efficient transportation system requires leadership and, most importantly, a champion to ensure the resources support projects that will help the department fulfill its responsibilities to the taxpayers. MoDOT will be an advocate for transportation.



Advocate for Transportation Issues

Percent of minorities and females employed

Result Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Brenda Treadwell-Martin, Equal Opportunity and Diversity Director

Purpose of the Measure:

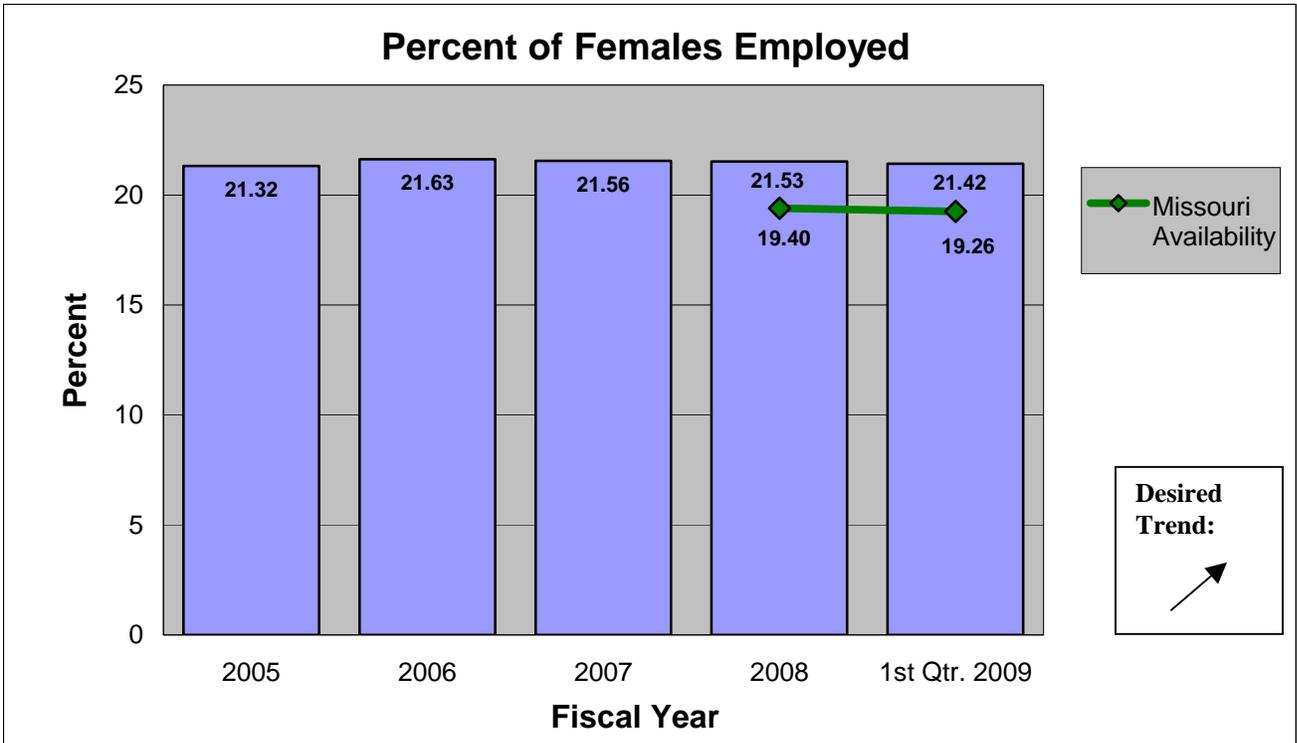
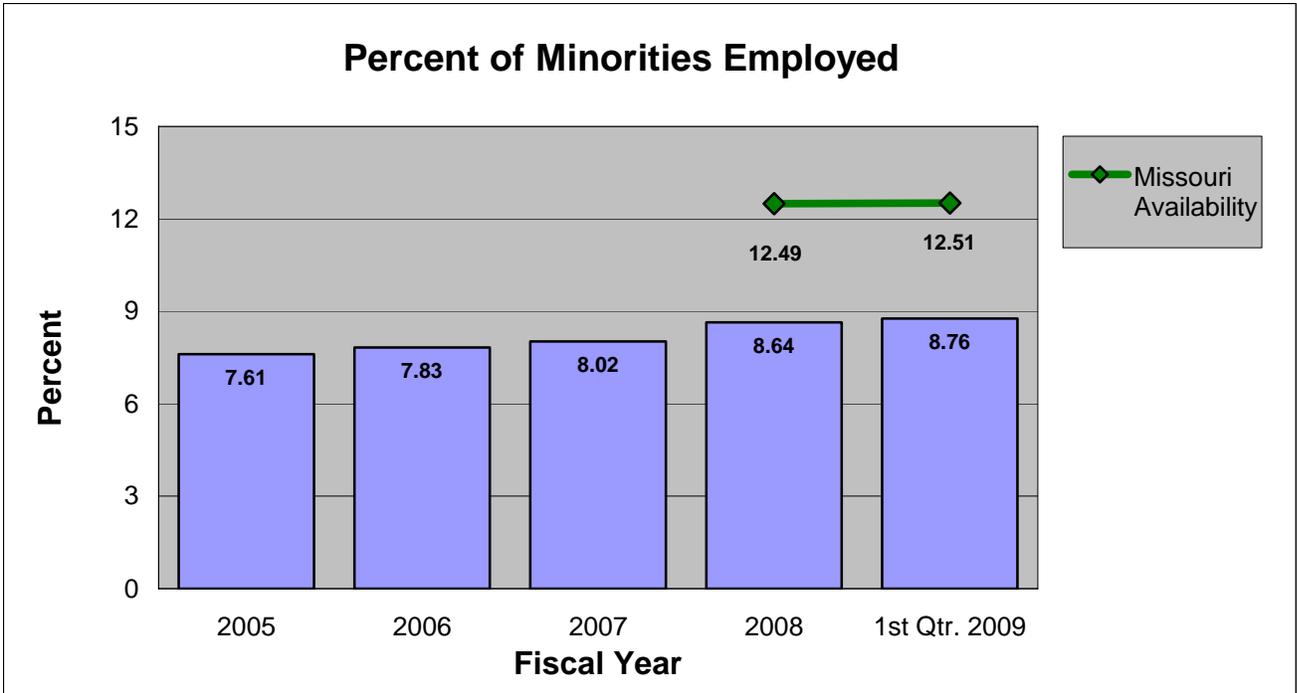
This quarterly measure tracks minority and female employment in MoDOT's workforce and compares it with availability data from the Missouri 2000 Census report. Efficient use of people resources provides opportunities for the department to leverage transportation resources with available human capital. By placing the right people in the right place, the department can better serve its customers and help fulfill its responsibilities to taxpayers.

Measurement and Data Collection:

MoDOT's Affirmative Action software database and Missouri 2000 Census Report are used to collect data. Private sector, departments of transportation, Missouri state agencies, and Missouri 2000 Census Data were researched to determine a benchmark for this measurement. Due to the significant variations for some of these entities (such as pay incentives, number of employees, geographic locations), it was determined Missouri 2000 Census Data, based on jobs used by the department, would be the benchmark for this measurement.

Improvement Status:

The total number of minority employees increased by 1.10 percent during the first quarter of fiscal year 2009. As of June 30, 2008, there were 543 minorities employed compared to 549 as of Sept. 30, 2008. Although the department continues to experience small increases in minority employment, the 8.76 percent continues to fall short of the 12.51 percent minority availability. In contrast, female employment decreased slightly by 0.73 percent (1,353 to 1,343), however, the 21.42 percent female employment continues to exceed the 19.26 percent female availability. During this reporting period, expanding outreach activities and utilizing the online application were key initiatives used to improve this measurement.



Advocate for Transportation Issues

Separation rates for females and minorities

Result Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Brenda Treadwell-Martin, Equal Opportunity and Diversity Director

Purpose:

The purpose of this measure is to track female and minority separation rates compared to the overall MoDOT separation rate.

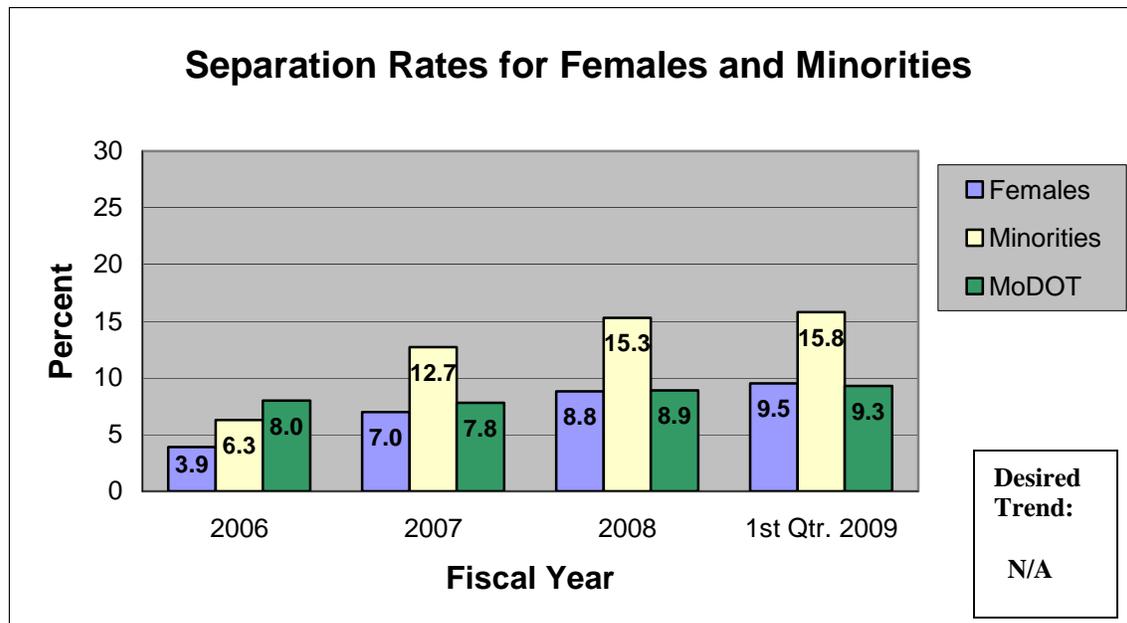
Measurement and Data Collection:

Data is collected quarterly through SAM II Advantage HR, ReportNet and Peopleclick AAPanner reports. This report includes both voluntary and involuntary separations from the department.

Improvement Status:

The Department's separation rate increased by 4.12 percent (558 to 581). Of this number, female separation increased by 6.72 percent (119 to 127) and minority separation increased by 4.82 percent (83 to 87).

The chart below shows female (9.5 percent) and MoDOT (9.3 percent) overall separation rates continuously remain similar while minority separation rate (15.8 percent) exceeded both. Steps taken to improve this measurement: reviewing disciplinary database to determine inconsistencies; sending Nobscot Exit Interview Surveys to all individuals that voluntarily separated from the Department and disseminating New Employee Satisfaction Surveys to new employees who have reached their four-month and twelve-month anniversaries.



Advocate for Transportation Issues

Transportation-related legislation filed and passed by the General Assembly

Result Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Lisa LeMaster, Senior Governmental Relations Specialist

Purpose of Measure:

This measure tracks significant transportation-related legislation filed and passed by the General Assembly. Significant transportation-related legislation is legislation that is either favorable or unfavorable with regard to providing transportation resources, supporting transportation projects, creating efficiency within the department, or promoting roadway safety. This measure also tracks the department's progress on its own legislative agenda.

Measurement and Data Collection:

During session, data is obtained by reviewing both the Senate and House Web sites for legislation in the transportation subject categories. Each bill is then reviewed to determine whether it contains an initiative that is favorable or unfavorable to transportation. The total favorable initiatives filed are compared to the total favorable initiatives that pass and the total unfavorable initiatives filed are compared to the total unfavorable initiatives that pass. The number of favorable and unfavorable transportation-related initiatives filed and number passed are noted on the first chart as an annual measure.

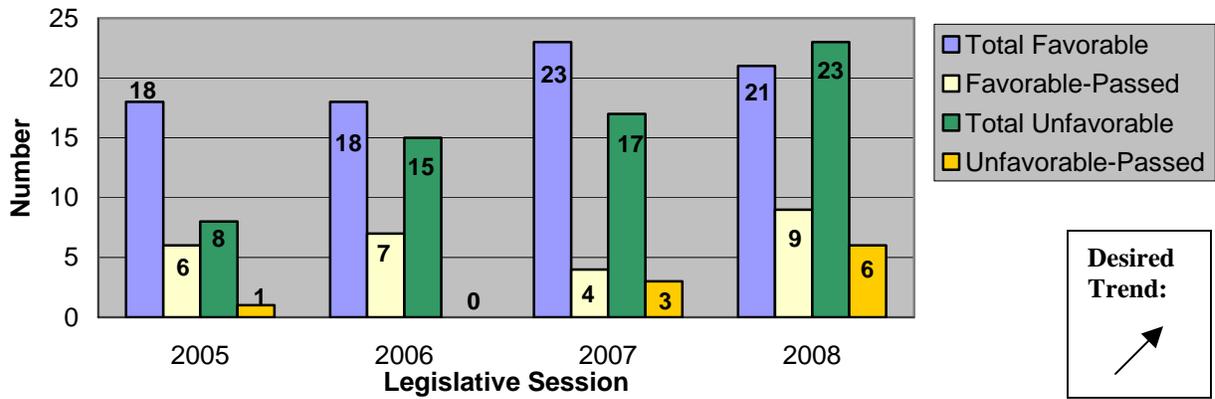
Also, each fall potential legislative proposals are submitted to the Missouri Highways and Transportation Commission for review and approval. The second chart tracks each approved legislative proposal through the legislative process.

Improvement Status:

MoDOT's desired trend is to see all MHTC proposed legislation pass. During the 2008 legislative session, the MHTC proposed three separate legislative initiatives, "Automated Speed Enforcement in Work Zones," "Increased Penalties for Highway Workers," and "Unified Carrier Registration." One of the three legislative proposals, "Unified Carrier Registration," received legislative approval. MoDOT was also successful in having additional money appropriated for Amtrak and for Missouri port authorities. However, the appropriation items are not tracked in this measure.

MoDOT's desired trend as an advocate for transportation is also to see a larger number of favorable transportation initiatives pass when compared to unfavorable initiatives that pass. During the 2008 session, of the total 2,032 bills filed, 11% were transportation-related which equates to 231 transportation bills. Of the 231 transportation bills, there were 44 significant transportation initiatives contained in those bills. Of the 44 significant initiatives, 21 were favorable and 23 were unfavorable. Of the 21 favorable initiatives, nine passed and 12 failed. Of the 23 unfavorable initiatives, six passed and 17 failed. All other initiatives filed in transportation bills were neutral with regard to their impacts on transportation.

Number of transportation-related legislation filed and passed by the General Assembly



Progress on MoDOT Legislative Initiatives

2008 - 94th General Assembly
Second Regular Session



Progress

Desired Trend: →

Advocate for Transportation Issues

Percent of federal earmarked highway projects on the state highway system identified as needs.

Result Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Kent Van Landuyt, Assistant to the Director

Purpose of the Measure:

Missouri's support for transportation on the national level is demonstrated by the impact of federal legislation on Missouri's ability to address transportation needs. The percent of federal earmarks on the state highway system, that are also identified as Missouri needs, is representative of the department's success as an advocate of the state's transportation needs.

Measurement and Data Collection:

This is an annual measure. The data represents the percent of federal earmarked highway projects on the state highway system that are identified as needs. The percent of federal earmarked individual projects on the state highway system represents the department's success in working with Missouri's Congressional delegation and have been identified as needs, demonstrates MoDOT has provided adequate information to the Missouri Congressional members that these needs are the same needs recognized by their constituents. The identified needs for this measure are projects on the state highway system that are included in the STIP or projects ready to be added to the STIP as soon as funding becomes available.

Improvement Status:

The chart shows Missouri was very successful in fiscal year 2004, fiscal year 2005 and in SAFETEA-LU. In fiscal year 2006, Congress chose to not designate any transportation earmarks in the fiscal year 2007 Transportation Appropriations Act.

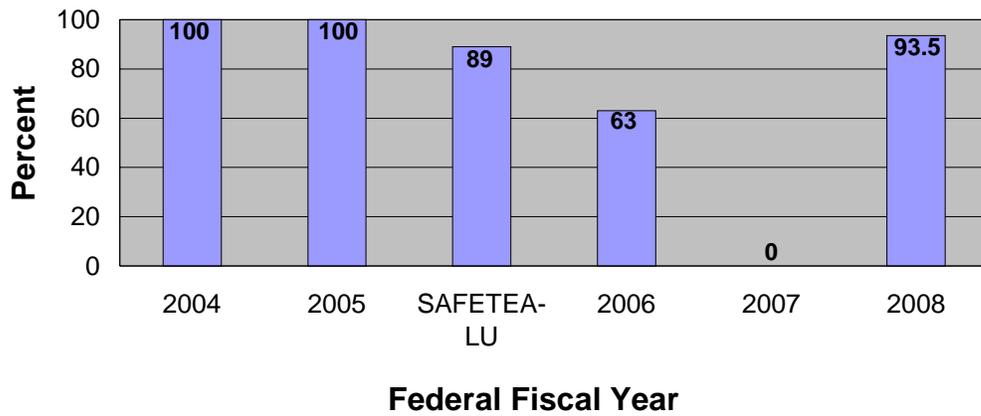
MoDOT staff continued to support transportation needs by providing information to all of Missouri's Congressional offices in anticipation of future opportunities. The fiscal year 2008 appropriations process was, once again, successful for Missouri, as 93.75 percent of the earmarked projects were identified needs.

Missouri continues to be successful in receiving transportation earmarks that are identified needs and funds MoDOT can put to work immediately to improve Missouri's transportation system. As recently as March of this year, an Omaha newspaper recognized MoDOT as one of the state agencies that is able to move forward with projects that received Congressional earmarks.

Interaction with Congress is very important in receiving earmarks for projects that are identified needs. Therefore, MoDOT continues to meet with the staff of each member of Missouri's U. S. Congressional delegation on a regular basis and continues to provide information on transportation issues, urging them to support programs, and projects that address Missouri's transportation needs. In calendar year 2008, MoDOT staff has continued to meet with all of our Congressional offices and provide them with details on highway, transit and aviation projects for federal fiscal year 2009 appropriations. MoDOT staff has also begun the process to keep the Missouri Congressional Delegation informed of issues related to the any economic stimulus package, the fiscal year 2010 appropriations legislation and the department's position on authorization issues.

MoDOT is striving for more than 85 percent of the state highway system earmarked projects to be identified needs. The department will continue to communicate directly with Congressional staff members to increase the number of earmarked projects that are identified needs on the state transportation system.

Percent of Federal Earmarked Highway Projects on the State Highway System Identified as Needs



Desired Trend:
↗

Advocate for Transportation Issues

Percent of customers who view MoDOT as Missouri's transportation expert

Result Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Jay Wunderlich, Governmental Relations Director

Purpose of the Measure:

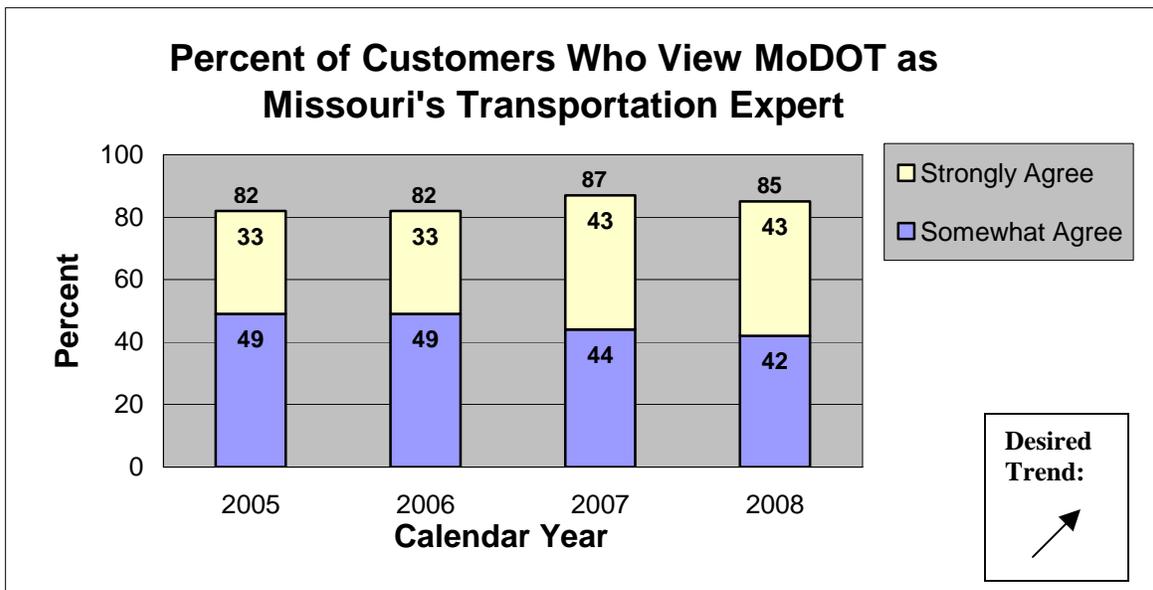
This measure tracks whether our customers feel the department is a leader and expert in transportation issues. The measure shows the department how effectively MoDOT conveys its expertise to the traveling public.

Measurement and Data Collection:

This is an annual measure updated each July. Data is collected from interviews with over 3,500 randomly selected adult Missourians each May. Each year, MoDOT surveys public opinion to collect information that will tell the department whether or not the public views MoDOT as the primary transportation expert in Missouri.

Improvement Status:

The current information shows that 85 percent of respondents indicate MoDOT is the transportation expert they rely upon. This represents a slight decrease of 1.7 percent since last surveyed in 2007. Through a questioning approach identical to the 2007 survey, the 2008 numbers remained basically flat in the strongly agree responses thus reflecting a higher percent of individuals that disagreed with this statement than previously (15 percent in 2008 vs. 13.3 percent in the last year). MoDOT must continue to work on improving partnerships with citizens, legislators and special interest groups promoting MoDOT as a transportation expert. Ways to accomplish this include increasing awareness of MoDOT's responsibilities to and services for the traveling public.



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