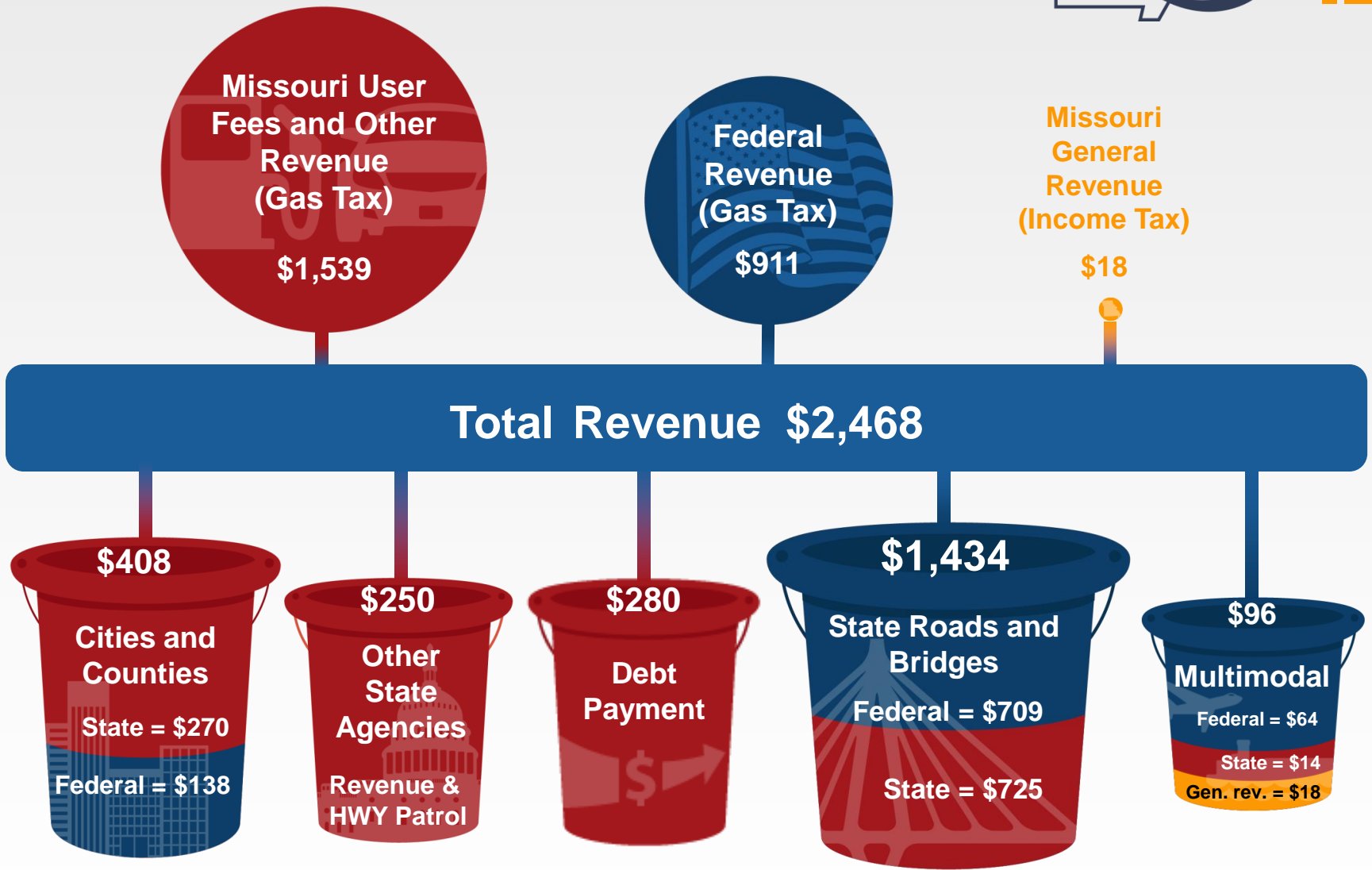


Missouri Transportation Funding

FISCAL YEAR 2016 (Dollars in Millions)



Total Expenditures

\$2,424



Other State Agencies \$250



Aviation \$35

Transit \$34

Rail \$19

\$6 Port-Waterways

\$3 Multimodal Internal Operating Costs*

\$1 Freight

STAR Fund Loan Program \$0

Contractor Payments: \$664
Program Delivery*: \$127
Design Consultants: \$8
Right-of-way Acquisitions: \$9

Construction Program \$808

Roadway: \$160
Utilities and Equipment: \$92
Roadside: \$71
Winter: \$25
Insurance: \$24
Incident Management: \$22
Bridge: \$21
Other: \$15

Maintenance* \$430

Internal Operating Costs*: \$24
Capital Improvements: \$8
Information Systems Investments: \$20
Fleet Investments: \$27

Fleet, Facilities and Info Systems \$79

Admin* \$52

Highway Safety Programs* \$19

*Includes salaries, wages, and fringe benefits.