

MoDOT Administered Multimodal Programs

Fiscal Year 2017 Budget Request

06/15/2016



FY 2017 Aviation Program Budget - \$46M

- **Airport improvement and maintenance program**
 - \$30.0M federal funds, \$10M from Aviation Trust Fund FY 2017 Budget Request
 - 124 public use airports including 35 business capable airports (airports with a runway length 5,000ft or greater) and 76 airports in the National Plan of Integrated Airport Systems (NPIAS)
 - Funding is used to improve airfield pavement conditions and lighting systems, to eliminate obstructions, and for expansion
 - Projects are selected from known needs and through local consultation
 - Future needs identified by airport sponsors are documented in sponsor capital improvement plans and total over \$500.0M
 - \$5.0M from General Revenue Funding* for improvements to levee surrounding St. Joseph Rosecrans Airport and \$1.0M for Joplin Regional Hangar project.
 - Local match typically 10%

FY 2017 Railroad Program Budget Request - \$16.1M

- **RR grade crossing program, addresses approximately 35 crossings/year**
 - \$4.0M from Grade Crossing Safety Account in FY 2017 Budget Request
 - Approximately \$6.0M federal revenue and \$1.0M state revenue generated per year
 - Over 3,200 railroad grade crossings on public roads in Missouri
 - Projects are selected primarily through safety data
 - Future needs include:
 - upgrades to approximately 1000 crossings - \$250.0M
 - upgrades to existing lighted and gated crossings - \$25.0M
- **KC to St. Louis Amtrak Service – two daily round trips**
 - \$9.6M State General Revenue Funding* in FY 2017 Budget Request
 - Total annual route cost is approximately \$14.0M
 - \$6.0M average from operational revenue – fares and concessions
 - \$330.0M in documented needs (Missouri State Rail Plan)
 - Includes station, station enhancement and capacity needs
- **Amtrak Station Improvement Program**
 - \$25,000 from State Transportation Fund in FY 2017 Budget Request
 - Supports all 12 Missouri stations (Missouri River Runner – ten stations, National routes – two stations)

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FY 2017 Transit Program Budget Request - \$67.6M

- **State Transit Operating Assistance**
 - \$500,000 State General Revenue Funding*, \$1.7M from State Transportation Fund in FY 2017 Budget Request
 - Provides funding to rural and urban public transit agencies to assist in the operations of public transportation
 - Allocated to all areas of Missouri
- **Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP)**
 - \$1.2M State General Revenue Funding*, \$1.3M from State Transportation Fund in FY 2017 Budget Request
 - Provides operating assistance to agencies providing mobility services to senior citizens and persons with disabilities
 - Currently allocated to 151 non-profit organizations
 - Formula funding to agencies by analysis of trip purpose, cost effectiveness, and cost and availability of alternative service
- **Capital Transit Bus and Bus Facilities Grants (Section 5339)**
 - \$5.9M federal funds in FY 2017 Budget Request
 - Allocated to large urbanized and small urbanized areas of Missouri as well as a statewide competitive component
 - Funds capital expenditures for buses and bus related facilities
 - 20% local match required
- **Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310)**
 - \$10.6M federal funds in FY 2017 Budget Request
 - Provides capital and operating assistance to agencies serving the mobility needs of senior citizens and/or persons with disabilities
 - Capital projects funded at 80%
- **Rural Transit Capital and Operating Grants Budget (Section 5311)**
 - \$30.9M federal funds in FY 2017 Budget Request
 - Provides capital and operating assistance to support public transportation in rural areas of Missouri
 - Capital projects funded at 80%, Operating assistance funded at 50%
 - 40% of funds available for cities in rural areas, 60% for county and regional operators
- **Metropolitan Planning Organization Transportation Planning Grants (Section 5303)**
 - \$11.0M federal funds in FY 2017 Budget Request
- **National Discretionary Transit Capital Grants (Section 5309)**
 - \$1.4M federal funds in FY 2017 Budget Request
- **Future transit needs total \$200M/year**

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FY 2017 Waterways Program Budget Request – \$13.2M

Missouri has 14 Public Port Authorities, one Tri-State Commission, and two publicly supported ferries

- **Port Authority Administrative Grants**
 - \$600,000 from State Transportation Fund in FY 2017 Budget Request
 - Provides administrative or capital assistance to public ports
 - No local match required
- **State Road Fund Ferry Boat Operating Assistance**
 - \$176,000 from State Road Fund in FY 2017 Budget Request (movable bridges)
 - This item is shown in the Maintenance category of Attachment 1
 - Provides operating assistance to Missouri's two public ferryboats
- **Port Capital Improvement Program**
 - \$12.4M State General Revenue Funding for Capital improvement grants for public port facilities*
 - 20% local match required
- **Future waterways needs total \$504M**

FY 2017 Freight Program Budget Request – \$1M

- **Freight Enhancement Program**
 - \$1M from State Transportation Fund in FY 2017 Budget Request
 - State wide competitive program providing assistance to public, private or not-for profit entities for non-highway capital improvements improving the efficient flow of freight in Missouri.
 - 20% local match required

*** = Missouri General Revenue funding is subject to annual appropriation process as well as executive branch withholding of funds**