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**Section 3 – Scoping and Design Projects**

## 2017 – 2021 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for informational purposes and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Andrew</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>113109</b>	Scoping for bridge improvements over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293 in the northbound and southbound lanes.	Fed <b>3</b> State <b>1</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>3</b>	<b>3</b>	<b>1</b>
County: <b>Andrew</b> Route: <b>RT DD</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>153171</b>	Scoping for pavement improvements from Rte. T, in Savannah, to Rte. 59 in St. Joseph.	Fed <b>3</b> State <b>0</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>2</b>	<b>1</b>
County: <b>Atchison</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>113110</b>	Scoping for bridge improvements over the Nishnabotna River, 1 mile south of the Iowa State line. Involves twin bridges A2369 in the northbound and the southbound lanes.	Fed <b>3</b> State <b>1</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>3</b>	<b>3</b>	<b>1</b>
County: <b>Buchanan</b> Route: <b>IS 229</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>110904</b>	Scoping for pavement improvements from Rte. 371 (22nd Street) to I-29 in St. Joseph.	Fed <b>3</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>5</b>	<b>2</b>	<b>1</b>
County: <b>Buchanan</b> Route: <b>IS 229</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>113053</b>	Scoping for bridge improvements on I-229 viaduct in downtown St. Joseph. Project involves twin bridges A2225.	Fed <b>8</b> State <b>2</b> Local <b>0</b> Future Cost: <b>10,001 - 15,000</b> Federal Oversight	<b>15</b>	<b>5</b>	<b>5</b>
County: <b>Buchanan</b> Route: <b>RT AC</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>153030</b>	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822.	Fed <b>8</b> State <b>2</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>12</b>	<b>5</b>	<b>5</b>
County: <b>Caldwell</b> Route: <b>US 36</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3165</b>	Scoping for pavement improvements from Rte. 13 to the Livingston County line, near Hamilton. Westbound lanes only.	Fed <b>3</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>2</b>	<b>1</b>



# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Carroll</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>252185</b>	Scoping for bridge improvements over Tater Hill Creek, 1.1 miles north of Rte. 65. Project involves bridge T0267.	Fed <b>3</b> State <b>0</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	20	2	1
County: <b>Chariton</b> Route: <b>MO 129</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>153170</b>	Scoping for pavement improvements from Rte. 36 to Rte. 24 in Salisbury.	Fed <b>3</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	0	2	1
County: <b>Chariton</b> Route: <b>MO 139</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>153157</b>	Scoping for bridge improvements over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.	Fed <b>3</b> State <b>1</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	0	3	1
County: <b>Chariton</b> Route: <b>MO 5</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>1P3024</b>	Scoping for pavement improvements from Marceline to Rte. 24 in Keytesville.	Fed <b>3</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	35	2	1
County: <b>Daviess</b> Route: <b>MO 190</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>153159</b>	Scoping for bridge improvements over Clear Creek, 0.3 mile east of Rte. V near Lock Springs. Project involves bridge S0442.	Fed <b>3</b> State <b>1</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	0	3	1
County: <b>Dekalb</b> Route: <b>US 36</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3145</b>	Scoping for intersection improvements at I-35, and at Bob Griffin Road in Cameron.	Fed <b>8</b> State <b>2</b> Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	0	5	5
County: <b>Dekalb</b> Route: <b>RT A</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>153136</b>	Scoping for bridge improvements over Lost Creek, 0.5 mile south of Rte. W near Maysville. Involves bridge A1378.	Fed <b>14</b> State <b>3</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	0	2	15
County: <b>Gentry</b> Route: <b>US 169</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3106</b>	Scoping for bridge improvements over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.	Fed <b>14</b> State <b>3</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	3	2	15



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Grundy Route: MO 6 Anticipated Federal Category: NHPP	Job No: 1P3144	Scoping for resurface driving lanes and improvements to pedestrian ramps in Trenton from west city limits to Rte. 65.	Fed 8	State 2	Local 0 Future Cost: 301 - 1,000	0	5	5
County: Harrison Route: IS 35 Anticipated Federal Category: NHPP	Job No: 110914	Scoping for pavement improvements from Rte. 136 to Rte. C.	Fed 5	State 1	Local 0 Future Cost: 5,001 - 10,000	5	5	1
County: Harrison Route: IS 35 Anticipated Federal Category: NHPP	Job No: 113169	Scoping for pavement improvements from Iowa State line to Rte. N at Eagleville.	Fed 5	State 1	Local 0 Future Cost: 2,001 - 5,000	0	5	1
County: Harrison Route: RT P Anticipated Federal Category: NHPP	Job No: 1S3158	Scoping for bridge improvements over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.	Fed 3	State 1	Local 0 Future Cost: 301 - 1,000	0	3	1
County: Holt Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3061	Scoping for bridge improvements over I-29 near Oregon. Project involves bridge A1834.	Fed 3	State 1	Local 0 Future Cost: 301 - 1,000	6	3	1
County: Holt Route: RT H Anticipated Federal Category: NHPP	Job No: 1S3162	Scoping for bridge improvements over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.	Fed 3	State 1	Local 0 Future Cost: 301 - 1,000	0	3	1
County: Holt Route: RT T Anticipated Federal Category: NHPP	Job No: 1S3062	Scoping for bridge improvements over Mill Creek, 1.8 miles south of Rte. 111 near Forest City. Project involves bridge N0811.	Fed 3	State 1	Local 0 Future Cost: 301 - 1,000	6	3	1
County: Holt Route: RT T Anticipated Federal Category: NHPP	Job No: 1S3070	Scoping for bridge improvements over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.	Fed 3	State 1	Local 0 Future Cost: 301 - 1,000	6	3	1



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						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Holt</b> Route: <b>RT T</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3071</b>	Scoping for bridge improvements over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.	Fed <b>3</b>	State <b>1</b>	Local <b>0</b>	<b>6</b>	<b>3</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Livingston</b> Route: <b>MO 190</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3156</b>	Scoping for bridge improvements over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.	Fed <b>3</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Livingston</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3114</b>	Scoping for bridge improvements over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.	Fed <b>3</b>	State <b>1</b>	Local <b>0</b>	<b>3</b>	<b>3</b>	<b>1</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Mercer</b> Route: <b>RT BB</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3161</b>	Scoping for bridge improvements over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.	Fed <b>3</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Nodaway</b> Route: <b>US 136</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3107</b>	Scoping for bridge improvements over Mazingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.	Fed <b>3</b>	State <b>1</b>	Local <b>0</b>	<b>3</b>	<b>3</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Nodaway</b> Route: <b>US 136</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3160</b>	Scoping for bridge improvements over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.	Fed <b>3</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Putnam</b> Route: <b>MO 129</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>1P3168</b>	Scoping for pavement improvements from Rte. 136 to Rte. 6 in Green City.	Fed <b>3</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>
						Future Cost: <b>1,001 - 2,000</b>		



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021					
County: <b>Putnam</b> Route: <b>MO 5</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>1P3073</b>	<b>Scoping to improve pavement condition from Rte. 136, at Unionville, to Rte. 6 near Milan.</b>		Fed <b>3</b>	State <b>0</b>	Local <b>0</b>	<b>8</b>	<b>2</b>	<b>1</b>				
						Future Cost: <b>2,001 - 5,000</b>							
County: <b>Putnam</b> Route: <b>RT Y</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3163</b>	<b>Scoping for bridge improvements over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.</b>		Fed <b>3</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>				
						Future Cost: <b>301 - 1,000</b>							
County: <b>Sullivan</b> Route: <b>RT M</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>1S3167</b>	<b>Scoping for pavement improvements from Rte. 0 to Rte. 11 in Brookfield.</b>		Fed <b>3</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>				
						Future Cost: <b>1,001 - 2,000</b>							
County: <b>Sullivan</b> Route: <b>RT N</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3164</b>	<b>Scoping for bridge improvements over East Locust Creek 1.5, miles east of Rte. 5 near Milan. Project involves bridge A1958.</b>		Fed <b>3</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>				
						Future Cost: <b>1,001 - 2,000</b>							
County: <b>Worth</b> Route: <b>MO 46</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>1S3172</b>	<b>Scoping for pavement improvements from Rte. 246 to Rte. 169 in Grant City.</b>		Fed <b>3</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>				
						Future Cost: <b>2,001 - 5,000</b>							
						AC-State <b>0</b>	Fed <b>151</b>	State <b>33</b>	Local <b>0</b>	District Engineering Total:	<b>139</b>	<b>105</b>	<b>79</b>



# 2017 - 2021 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2017	2018	2019	2020	2021
State	23	10	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	23	10	0	0	0
<b>Federal</b>					
Sub-total Federal	82	69	0	0	0
<b>Grand Total</b>	<b>105</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Adair</b> Route: <b>MO 11</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>250413</b>	Scoping for bridge improvements Over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.	Fed <b>8</b> State <b>2</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>5</b>
County: <b>Adair</b> Route: <b>MO 149</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>250416</b>	Scoping for bridge improvements over Shuteye Creek 3.0 miles south of Rte. D near Novinger. Project involves bridge S0053.	Fed <b>8</b> State <b>2</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>5</b>
County: <b>Adair</b> Route: <b>BU 63</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P2215</b>	Scoping for pavement improvements from Rte. 6 west junction to 0.2 mile north of Rte. 11 east junction in Kirksville.	Fed <b>12</b> State <b>3</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>16</b>	<b>10</b>	<b>5</b>
County: <b>Audrain</b> Route: <b>MO 15</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>253126</b>	Scoping for pavement improvements on Rte. 15 from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.	Fed <b>16</b> State <b>4</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>10</b>	<b>10</b>
County: <b>Audrain</b> Route: <b>MO 19</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3153</b>	Scoping for pavement improvements from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>2</b>	<b>2</b>
County: <b>Audrain</b> Route: <b>MO 22</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3150</b>	Scoping for bridge improvements over KCS Railway 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Fed <b>12</b> State <b>3</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>0</b>	<b>10</b>	<b>5</b>
County: <b>Audrain</b> Route: <b>BU 54</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P3152</b>	Scoping for pavement improvements from Rtes. 15 and 22 intersection to Rte. J in Mexico.	Fed <b>8</b> State <b>2</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>5</b>
County: <b>Audrain</b> Route: <b>US 54</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>2P3156</b>	Scoping for intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia.	Fed <b>18</b> State <b>2</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>10</b>	<b>10</b>



# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Audrain</b> Route: <b>US 54</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>2P3157</b>	Scoping for intersection improvements at Rte. 19 south junction (Scott's Corner), south of Laddonia.	Fed <b>18</b> State <b>2</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>10</b>	<b>10</b>
County: <b>Audrain</b> Route: <b>RT J</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2S3071</b>	Scoping for bridge improvements over Mid Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217.	Fed <b>12</b> State <b>3</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>10</b>	<b>5</b>
County: <b>Clark</b> Route: <b>US 61</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3151</b>	Scoping for pavement improvements on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (Seven disconnected sections).	Fed <b>4</b> State <b>2</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>3</b>	<b>3</b>
County: <b>Knox</b> Route: <b>MO 15</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P3103</b>	Scoping for pavement improvements from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville (Shelby Co.).	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>2</b>	<b>2</b>	<b>2</b>
County: <b>Knox</b> Route: <b>MO 156</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2S3146</b>	Scoping for bridge improvements over North River 0.3 mile west of Rte. 15 near Novelty. Project involves bridge S0119.	Fed <b>8</b> State <b>2</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>5</b>
County: <b>Lewis</b> Route: <b>RT C</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2S3148</b>	Scoping for bridge improvements over Durgen Creek 1.0 mile west of Rte. P near LaGrange. Project involves bridge T0808.	Fed <b>12</b> State <b>3</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>10</b>	<b>5</b>
County: <b>Lincoln</b> Route: <b>MO 47</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P3014</b>	Scoping for pavement and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>14</b>	<b>2</b>	<b>2</b>
County: <b>Lincoln</b> Route: <b>MO 47</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P3043</b>	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	Fed <b>16</b> State <b>4</b> Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>0</b>	<b>10</b>	<b>10</b>



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Macon</b> Route: <b>US 63</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3042</b>	Scoping for interchange improvements at Rte. 36 in Macon.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>6</b>	<b>5</b>	<b>5</b>
County: <b>Macon</b> Route: <b>RT D</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2S2168</b>	Scoping for bridge improvements over BNSF Railway in La Plata. Project involves bridge K0516.	Fed <b>12</b>	State <b>3</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>20</b>	<b>10</b>	<b>5</b>
County: <b>Macon</b> Route: <b>RT O</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2S3155</b>	Scoping for pavement improvements from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>1 - 300</b>	<b>0</b>	<b>2</b>	<b>2</b>
County: <b>Monroe</b> Route: <b>RT M</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2S3147</b>	Scoping for bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.	Fed <b>12</b>	State <b>3</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>10</b>	<b>5</b>
County: <b>Montgomery</b> Route: <b>MO 19</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3090</b>	Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986.	Fed <b>12</b>	State <b>3</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>2</b>	<b>10</b>	<b>5</b>
County: <b>Pike</b> Route: <b>US 54</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P2209</b>	Environmental Assessment and location study for Champ Clark Bridge over Mississippi River at Louisiana. Project involves bridge K0932. Design/Build project.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b> Future Cost: <b>0</b>	<b>275</b>	<b>5</b>	<b>0</b>
						<b>Federal Oversight</b>		
County: <b>Randolph</b> Route: <b>BU 63</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P2214</b>	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	Fed <b>12</b>	State <b>3</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>13</b>	<b>10</b>	<b>5</b>



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Schuyler</b> Route: <b>US 136</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P0791</b>	Scoping for bridge improvements over abandoned railway 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>15</b>	<b>5</b>	<b>5</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Scotland</b> Route: <b>MO 15</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3089</b>	Scoping for bridge improvements over Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.	Fed <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>2</b>	<b>10</b>	<b>5</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Shelby</b> Route: <b>MO 15</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P3104</b>	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Shelby</b> Route: <b>RT K</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2S3149</b>	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.	Fed <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>5</b>
						Future Cost: <b>301 - 1,000</b>		
AC-State <b>0</b>						Fed <b>264</b>	State <b>57</b>	Local <b>0</b>
District Engineering Total:						<b>367</b>	<b>188</b>	<b>133</b>



# 2017 - 2021 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2017	2018	2019	2020	2021
State	34	23	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	34	23	0	0	0
<b>Federal</b>					
Sub-total Federal	154	110	0	0	0
<b>Grand Total</b>	<b>188</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Johnson</b> Route: <b>MO 23</b> Anticipated Federal Category: <b>State</b>	Job No: <b>353076</b>	<b>Scoping for intersection improvements at Whiteman AFB entrance in Knob Noster.</b>	Fed <b>0</b>	State <b>30</b>	Local <b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Johnson</b> Route: <b>MO 23</b> Anticipated Federal Category: <b>State</b>	Job No: <b>353087</b>	<b>Scoping for pavement improvements from Rte. DD to Rte. 2.</b>	Fed <b>0</b>	State <b>8</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Johnson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3074</b>	<b>Scoping for bridge improvements at Business 13/Maguire Street in Warrensburg. Project involves bridge A0143.</b>	Fed <b>24</b>	State <b>6</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>20</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Johnson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>3P3077</b>	<b>Scoping for safety and intersection improvements at Rte. 131.</b>	Fed <b>21</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Johnson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3095</b>	<b>Scoping for bridge improvements over UP RR east of Knob Noster. Project involves bridge L0801.</b>	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Johnson</b> Route: <b>RT E</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>353082</b>	<b>Scoping for bridge improvements at Black Jack Creek. Project involves bridge T0819.</b>	Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Johnson</b> Route: <b>RT W</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>353094</b>	<b>Scoping for bridge improvements at Blackwater River. Project involves bridge P0544.</b>	Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Lafayette</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P2333</b>	<b>Scoping for roadway improvements from I-70 in Higginsville to the Warrensburg north loop.</b>	Fed <b>8</b>	State <b>1</b>	Local <b>0</b>	<b>61</b>	<b>5</b>	<b>4</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Lafayette</b> Route: <b>MO 131</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>353083</b>	<b>Scoping for safety improvements from Odessa south city limits to Rte. 50.</b>	Fed <b>21</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>15</b>
						Future Cost: <b>2,001 - 5,000</b>		



# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Lafayette</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3I3075</b>	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057.	Fed <b>36</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	0 10 30
County: <b>Pettis</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3073</b>	Scoping for intersection improvements at Main Street in Sedalia.	Fed <b>26</b>	State <b>6</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	0 5 27
County: <b>Pettis</b> Route: <b>US 50</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>3P3078</b>	Scoping for safety and intersection improvements at Rte. 127.	Fed <b>36</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	0 10 30
County: <b>Pettis</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3080</b>	Scoping for pavement rehabilitation project from Sedalia Sub RR line east to Morgan County.	Fed <b>8</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	0 2 6
County: <b>Pettis</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0626</b>	Scoping for future corridor improvements from Sedalia to west of Syracuse.	Fed <b>8</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>25,001 - 50,000</b> Federal Oversight	187 2 6
County: <b>Pettis</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3086</b>	Scoping for pavement improvements from Saline County line to Route H.	Fed <b>8</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	0 2 6
County: <b>Pettis</b> Route: <b>RT O</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3S3090</b>	Scoping for bridge improvements at Muddy Creek. Project involves bridge X0861.	Fed <b>8</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	0 2 6
County: <b>Ray</b> Route: <b>RT J</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3S3089</b>	Scoping for bridge improvements at Crooked River. Project involves bridge A2688.	Fed <b>8</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	0 2 6



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021				
County: <b>Saline</b> Route: <b>MO 122</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>353091</b>	<b>Scoping for bridge improvements at Muddy Creek. Project involves bridge T0576.</b>		Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>			
						Future Cost: <b>301 - 1,000</b>						
County: <b>Saline</b> Route: <b>MO 41</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3092</b>	<b>Scoping for bridge improvements at Muddy Creek. Project involves bridge H0920.</b>		Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>			
						Future Cost: <b>301 - 1,000</b>						
County: <b>Saline</b> Route: <b>MO 41</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3093</b>	<b>Scoping for bridge improvements over Rte. O and Railroad. Project involves bridge A2875.</b>		Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>			
						Future Cost: <b>1,001 - 2,000</b>						
County: <b>Saline</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3I3046</b>	<b>Scoping for pavement improvements from Rte. Y to the Blackwater River Bridge.</b>		Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>			
						Future Cost: <b>5,001 - 10,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>3P3069</b>	<b>Scoping for signal improvements at various locations in the rural Kansas City District.</b>		Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>15</b>			
						Future Cost: <b>1 - 300</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>3P3085</b>	<b>Scoping for safety improvements at various locations in the rural Kansas City District.</b>		Fed <b>36</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>30</b>			
						Future Cost: <b>301 - 1,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3096</b>	<b>Scoping for bridge improvements at various locations in the rural Kansas City District.</b>		Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>			
						Future Cost: <b>301 - 1,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3097</b>	<b>Scoping for bridge improvements at various locations in the rural Kansas City District.</b>		Fed <b>6</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>			
						Future Cost: <b>301 - 1,000</b>						
						AC-State <b>0</b>	Fed <b>366</b>	State <b>89</b>	Local <b>0</b>	District Engineering Total: <b>253</b>	<b>129</b>	<b>326</b>



# 2017 - 2021 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2017	2018	2019	2020	2021
State	31	28	17	11	2
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	31	28	17	11	2
<b>Federal</b>					
Sub-total Federal	98	108	81	71	8
<b>Grand Total</b>	<b>129</b>	<b>136</b>	<b>98</b>	<b>82</b>	<b>10</b>

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# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Cass</b> Route: <b>IS 49</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>412291</b>	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton.	Fed <b>16</b> State <b>4</b> Local <b>0</b> Future Cost: <b>25,001 - 50,000</b> Federal Oversight	77	5	15
County: <b>Cass</b> Route: <b>IS 49</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413129</b>	Scoping for interchange improvements at Rte. 58 in Belton.	Fed <b>24</b> State <b>6</b> Local <b>0</b> Future Cost: <b>15,001 - 25,000</b>	50	10	20
County: <b>Clay</b> Route: <b>MO 1</b> Anticipated Federal Category: <b>State</b>	Job No: <b>453205</b>	Scoping for intersection improvements at Parvin Rd. in Kansas City.	Fed <b>0</b> State <b>25</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	0	5	20
County: <b>Clay</b> Route: <b>US 169</b> Anticipated Federal Category: <b>State</b>	Job No: <b>4P3215</b>	Scoping for pavement improvement from Commercial Ave. to south of Barry Road.	Fed <b>0</b> State <b>8</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	0	2	6
County: <b>Clay</b> Route: <b>US 169</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>453165</b>	Environmental Study for Broadway Bridge over the Missouri River and I-70 North Loop. Project involves the bridge A4649.	Fed <b>16</b> State <b>4</b> Local <b>0</b> Future Cost: <b>0</b>	0	10	10
County: <b>Clay</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413087</b>	Scoping for operational corridor improvements from I-635 to Rt. 210 in Kansas City. Includes I-35 from I-435 to Rt. 210 in Kansas City.	Fed <b>36</b> State <b>4</b> Local <b>0</b> Future Cost: <b>25,001 - 50,000</b> Federal Oversight	217	10	30
County: <b>Clay</b> Route: <b>MO 291</b> Anticipated Federal Category: <b>State</b>	Job No: <b>4P3203</b>	Scoping for intersection improvements at Kansas St. in Liberty.	Fed <b>0</b> State <b>40</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	0	10	30
County: <b>Clay</b> Route: <b>MO 33</b> Anticipated Federal Category: <b>State</b>	Job No: <b>453204</b>	Scoping for intersection improvements at 162nd St in Kearney.	Fed <b>0</b> State <b>6</b> Local <b>0</b> Future Cost: <b>1 - 300</b>	0	2	4



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I2006</b>	Scoping to determine need for interchange south of Rte. 92 at 19th Street in Kearney.	Fed <b>18</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>10,001 - 15,000</b> Federal Oversight	<b>21</b>	<b>10</b>	<b>10</b>
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3219</b>	Scoping for bridge improvements at 128th Street. Project involves bridge R0476.	Fed <b>10</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>2</b>	<b>8</b>
County: <b>Clay</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3189</b>	Scoping for bridge improvements at the Missouri River. Project involves twin bridge A0767.	Fed <b>32</b>	State <b>8</b>	Local <b>0</b> Future Cost: <b>75,001 - 100,000</b>	<b>0</b>	<b>10</b>	<b>30</b>
County: <b>Clay</b> Route: <b>MO 92</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>4P3213</b>	Scoping for safety improvements from Commercial Avenue to Excelsior Springs City limit.	Fed <b>21</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>10</b>	<b>15</b>
County: <b>Clay</b> Route: <b>RT DD</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4S3220</b>	Scoping for bridge improvements at Willkerson Cr. Project involves bridge R0269.	Fed <b>10</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>1 - 300</b>	<b>0</b>	<b>2</b>	<b>8</b>
County: <b>Jackson</b> Route: <b>MO 150</b> Anticipated Federal Category: <b>State</b>	Job No: <b>4S3201</b>	Scoping for signal improvements at Arborlake Dr. in Lee's Summit.	Fed <b>0</b>	State <b>75</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>65</b>	<b>10</b>
County: <b>Jackson</b> Route: <b>US 24</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P3015</b>	Scoping for bridge improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	Fed <b>24</b>	State <b>6</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>26</b>	<b>10</b>	<b>20</b>
County: <b>Jackson</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3127</b>	Scoping for pavement improvements from The Paseo to Eighth Street in Kansas City.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>5</b>	<b>5</b>	<b>15</b>



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021	
County: Jackson	Route: IS 435	Job No: 4I3126	Scoping for pavement improvements from Rte. 78 to Raytown Road in Kansas City.	Fed 16	State 4	Local 0	5	5	15
Anticipated Federal Category: NHPP				Future Cost: 5,001 - 10,000					
County: Jackson	Route: IS 470	Job No: 4I3194	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347, A1346.	Fed 72	State 8	Local 0	0	20	60
Anticipated Federal Category: NHPP				Future Cost: 25,001 - 50,000					
County: Jackson	Route: IS 470	Job No: 4I3221	Scoping for bridge improvements at Hillcrest Dr. Project involves bridge A2199.	Fed 10	State 0	Local 0	0	2	8
Anticipated Federal Category: NHPP				Future Cost: 301 - 1,000					
County: Jackson	Route: IS 49	Job No: 4I3217	Scoping for bridge improvements at 140th Street. Project involves bridge A0119.	Fed 10	State 0	Local 0	0	2	8
Anticipated Federal Category: NHPP				Future Cost: 1,001 - 2,000					
County: Jackson	Route: OR 49	Job No: 4P2237	Scoping for the conversion of the outer roads of I-49 to two-way traffic on the east outer road from Rte. 150 to Blue Ridge Boulevard and on the west outer road from Blue Ridge Boulevard to 0.5 mile north of Rte. 150 in Grandview.	Fed 144	State 36	Local 0	965	120	60
Anticipated Federal Category: NHPP				Future Cost: 25,001 - 50,000					
						Federal Oversight			
County: Jackson	Route: US 50	Job No: 4P2336	Scoping for corridor Improvements from Chipman Road to Todd George Parkway in Lee's Summit.	Fed 12	State 3	Local 0	365	5	10
Anticipated Federal Category: NHPP				Future Cost: 50,001 - 75,000					
						Federal Oversight			
County: Jackson	Route: US 50	Job No: 4P3009	Scoping for bridge improvements at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.	Fed 12	State 3	Local 0	22	5	10
Anticipated Federal Category: NHPP				Future Cost: 1,001 - 2,000					



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021	
County: Jackson	Route: US 50	Job No: 4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed 0	State 15	Local 0	215	5	10
				Anticipated Federal Category: State		Future Cost: 1,001 - 2,000			
County: Jackson	Route: US 50	Job No: 4P3196	Scoping for bridge and operational improvements at Rte. 291 North in Lee's Summit. Project involves bridge A1748.	Fed 192	State 48	Local 0	0	125	115
				Anticipated Federal Category: NHPP		Future Cost: 15,001 - 25,000			
County: Jackson	Route: US 50	Job No: 4P3206	Scoping for safety and intersection improvements at Buckner-Tarsney Rd.	Fed 54	State 6	Local 0	0	10	50
				Anticipated Federal Category: Safety		Future Cost: 1,001 - 2,000			
County: Jackson	Route: MO 7	Job No: 4S3167	Scoping for signal improvements at 8th Street/South Ave. in Blue Springs.	Fed 18	State 4	Local 0	0	11	11
				Anticipated Federal Category: S.T.P.		Future Cost: 1 - 300			
County: Jackson	Route: MO 7	Job No: 4S3210	Scoping for pavement improvements from Victor Dr. to Wyatt Rd. in Blue Springs.	Fed 0	State 8	Local 0	0	2	6
				Anticipated Federal Category: State		Future Cost: 1,001 - 2,000			
County: Jackson	Route: IS 70	Job No: 4I1486C	Second tier environmental impact statement from the downtown loop in Kansas City to west of the I-435 interchange.	Fed 18	State 2	Local 0	2,485	10	10
				Anticipated Federal Category: NHPP		Future Cost: > 100,000			
						Federal Oversight			
County: Jackson	Route: IS 70	Job No: 4I2293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	Fed 12	State 3	Local 0	90	5	10
				Anticipated Federal Category: NHPP		Future Cost: 50,001 - 75,000			
						Federal Oversight			



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021			
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413024</b>	Scoping for bridge and operational improvements at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997.				Fed <b>36</b>	State <b>4</b>	Local <b>0</b>	<b>45</b>	<b>10</b>	<b>30</b>
						Future Cost: <b>15,001 - 25,000</b>					
						Federal Oversight					
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413125</b>	Scoping for pavement improvements from the Kansas State line to Manchester Trafficway.				Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>5,001 - 10,000</b>					
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413195</b>	Scoping for corridor improvements from Blue Ridge Cutoff to I-470.				Fed <b>72</b>	State <b>8</b>	Local <b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
						Future Cost: <b>25,001 - 50,000</b>					
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413211</b>	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence.				Fed <b>36</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>30</b>
						Future Cost: <b>5,001 - 10,000</b>					
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413222</b>	Scoping for pavement improvements from Rte. 7 to Lafayette County line.				Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
						Future Cost: <b>5,001 - 10,000</b>					
County: <b>Jackson</b> Route: <b>US 71</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>453224</b>	Scoping for safety improvements from Truman Rd. to I-470 in Kansas City.				Fed <b>18</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>
						Future Cost: <b>2,001 - 5,000</b>					
County: <b>Jackson</b> Route: <b>MO 78</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>453218</b>	Scoping for bridge improvements at Blue Ridge. Project involves bridge L0102.				Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Platte</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413086</b>	Scoping to improve interchange at Rte. 45 in Kansas City.				Fed <b>80</b>	State <b>20</b>	Local <b>0</b>	<b>145</b>	<b>75</b>	<b>25</b>
						Future Cost: <b>1,001 - 2,000</b>					
						Federal Oversight					



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021						
County: <b>Platte</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3197</b>	<b>Scoping for bridge improvements at MO 273. Project involves bridge A0108.</b>				Fed <b>8</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>0</b>	<b>2</b>	<b>6</b>			
County: <b>Platte</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3200</b>	<b>Scoping to improve interchange at Route 92 in Platte City.</b>				Fed <b>27</b>	State <b>3</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>10</b>	<b>20</b>			
County: <b>Platte</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3216</b>	<b>Scoping for pavement improvements from Platte County line to Rte. 273.</b>				Fed <b>8</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>0</b>	<b>2</b>	<b>6</b>			
County: <b>Platte</b> Route: <b>MO 9</b> Anticipated Federal Category: <b>State</b>	Job No: <b>4S3202</b>	<b>Scoping for signal improvements at Mattox Rd. in Riverside.</b>				Fed <b>0</b>	State <b>95</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>15</b>	<b>80</b>			
County: <b>Platte</b> Route: <b>MO 9</b> Anticipated Federal Category: <b>State</b>	Job No: <b>4S3223</b>	<b>Scoping for pavement improvements from Rte. FF to Rte. 45.</b>				Fed <b>0</b>	State <b>8</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>0</b>	<b>2</b>	<b>6</b>			
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P3093</b>	<b>Scoping for bridge improvements at various locations in the urban Kansas City District.</b>				Fed <b>5</b>	State <b>1</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>50</b>	<b>5</b>	<b>1</b>			
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>4P3212</b>	<b>Scoping for safety improvements at various locations in the urban Kansas City District.</b>				Fed <b>36</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>10</b>	<b>30</b>			
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4P3214</b>	<b>Scoping for signal improvements at various locations in the urban Kansas City District.</b>				Fed <b>16</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>15</b>			
						AC-State <b>0</b>	Fed <b>1,167</b>	State <b>493</b>	Local <b>0</b>	District Engineering Total:		<b>4,788</b>	<b>680</b>	<b>980</b>



# 2017 - 2021 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2017	2018	2019	2020	2021
State	205	185	62	41	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	205	185	62	41	0
<b>Federal</b>					
Sub-total Federal	475	371	177	136	8
<b>Grand Total</b>	<b>680</b>	<b>556</b>	<b>239</b>	<b>177</b>	<b>8</b>

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# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021			
County: <b>Boone</b> Route: <b>US 63</b> Job No: <b>5P3195</b> Anticipated Federal Category: <b>Safety</b>	Scoping for intersection safety improvements from Rte. H to 1.1 mile north of Rte. 54 in Callaway County.			Fed <b>18</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>10</b>	<b>10</b>
County: <b>Boone</b> Route: <b>RP IS70W TO LP70W</b> Job No: <b>5I3107</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.			Fed <b>18</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>10</b>	<b>10</b>	<b>10</b>
County: <b>Boone</b> Route: <b>MO 740</b> Job No: <b>5S0636</b> Anticipated Federal Category: <b>S.T.P.</b>	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design/Build project.			Fed <b>16</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>50,001 - 75,000</b> Federal Oversight	<b>1,588</b>	<b>10</b>	<b>10</b>
County: <b>Callaway</b> Route: <b>OR 70</b> Job No: <b>5S3055</b> Anticipated Federal Category: <b>S.T.P.</b>	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701.			Fed <b>2</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>33</b>	<b>1</b>	<b>1</b>
County: <b>Camden</b> Route: <b>RT V</b> Job No: <b>5S3051</b> Anticipated Federal Category: <b>S.T.P.</b>	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251.			Fed <b>2</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>21</b>	<b>1</b>	<b>1</b>
County: <b>Cole</b> Route: <b>RT B</b> Job No: <b>5S2234</b> Anticipated Federal Category: <b>Safety</b>	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardville.			Fed <b>8</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>40</b>	<b>5</b>	<b>5</b>
County: <b>Cooper</b> Route: <b>IS 70</b> Job No: <b>5I3136</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for replacement of median drainage culverts in Cooper, Boone and Callaway Counties.			Fed <b>18</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>371</b>	<b>10</b>	<b>10</b>
County: <b>Gasconade</b> Route: <b>US 50</b> Job No: <b>5P3164</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for scour mitigation at the Gasconade River near Mount Sterling. Project involves bridge A3878.			Fed <b>24</b>	State <b>6</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>15</b>	<b>15</b>	<b>15</b>



# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>Gasconade</b> Route: <b>RTJ</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5S3176</b>	Scoping for bridge improvements over First Creek. Project involves bridge X0417.	Fed <b>96</b>	State <b>24</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	7 40 80
County: <b>Laclede</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5I3182</b>	Scoping for flood improvements at the Gasconade River in Laclede County and at the Little Piney River in Phelps County. Potential Design/Build project.	Fed <b>180</b>	State <b>20</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b>	0 100 100
County: <b>Laclede</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5I3211</b>	Scoping for pavement improvements on the EB and WB lanes from Webster County to Pulaski County.	Fed <b>123</b>	State <b>14</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b>	0 40 97
County: <b>Maries</b> Route: <b>US 63</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P3114</b>	Scoping for pavement improvements from north of Rte. 28 south junction to Phelps County.	Fed <b>14</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	10 8 10
County: <b>Miller</b> Route: <b>US 54</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>5P3181</b>	Scoping for intersection safety improvements at Bagnell Dam Boulevard and Osage Hills Road. Potential Design/Build project.	Fed <b>180</b>	State <b>20</b>	Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	0 100 100
County: <b>Miller</b> Route: <b>US 54</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P3185</b>	Scoping for preventative maintenance on bridges A2749, A2750, A2751, A2678, A2679, A1675 and twin bridges A2752. in Miller County.	Fed <b>120</b>	State <b>30</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	0 75 75
County: <b>Moniteau</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0629</b>	Scoping for corridor improvements from west of Tipton to east of Tipton.	Fed <b>154</b>	State <b>39</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b> Federal Oversight	825 183 10



# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021		
County: <b>Moniteau</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0630</b>	Scoping for corridor improvements from east of Tipton to west of California.	Fed <b>88</b>	State <b>22</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b> Federal Oversight	<b>710</b>	<b>100</b>	<b>10</b>
County: <b>Morgan</b> Route: <b>US 50</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>5P3199</b>	Scoping for intersection safety improvements at Rte. 5 west of Tipton.	Fed <b>18</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>0</b>	<b>10</b>	<b>10</b>
County: <b>Morgan</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0628</b>	Scoping for corridor improvements from west of Syracuse to west of Tipton.	Fed <b>122</b>	State <b>31</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b> Federal Oversight	<b>648</b>	<b>143</b>	<b>10</b>
County: <b>Osage</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0639</b>	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.	Fed <b>56</b>	State <b>14</b>	Local <b>0</b> Future Cost: <b>25,001 - 50,000</b> Federal Oversight	<b>100</b>	<b>60</b>	<b>10</b>
County: <b>Osage</b> Route: <b>US 63</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0950B</b>	Scoping for corridor improvements from Rte. 50 to south of Westphalia.	Fed <b>56</b>	State <b>14</b>	Local <b>0</b> Future Cost: <b>25,001 - 50,000</b> Federal Oversight	<b>215</b>	<b>60</b>	<b>10</b>
County: <b>Osage</b> Route: <b>US 63</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>5P3186</b>	Scoping for intersection safety improvements at the Rte. 133 intersection near Westphalia.	Fed <b>43</b>	State <b>5</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>20</b>	<b>28</b>
County: <b>Phelps</b> Route: <b>RT C</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5S3038</b>	Scoping for low water crossing improvements 5.4 miles north of I-44.	Fed <b>48</b>	State <b>12</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>11</b>	<b>40</b>	<b>20</b>



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)														
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021												
County: <b>Phelps</b> Route: <b>RT C</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5S3039</b>	<b>Scoping for culvert replacement 4.1 miles north of I-44.</b>	Fed <b>48</b>	State <b>12</b>	Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>10</b>	<b>40</b>	<b>20</b>												
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5P3044</b>	<b>Scoping for pavement improvements on various routes in the Central District.</b>	Fed <b>8</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b>	<b>24</b>	<b>5</b>	<b>5</b>												
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5P3045</b>	<b>Scoping for pavement improvements on various routes in the Central District.</b>	Fed <b>8</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>25,001 - 50,000</b>	<b>14</b>	<b>5</b>	<b>5</b>												
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>5P3179</b>	<b>Surveying to sell excess right of way parcels in the Central District.</b>	Fed <b>0</b>	State <b>50</b>	Local <b>0</b> Future Cost: <b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>												
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5S3081</b>	<b>Scoping for slide repairs in the northern portion of the Central District.</b>	Fed <b>8</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>55</b>	<b>5</b>	<b>5</b>												
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5S3082</b>	<b>Scoping for slide repairs in the southern portion of the Central District.</b>	Fed <b>8</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>55</b>	<b>5</b>	<b>5</b>												
<table border="0"> <tr> <td>AC-State</td> <td>Fed</td> <td>State</td> <td>Local</td> <td colspan="2"></td> </tr> <tr> <td><b>0</b></td> <td><b>1,484</b></td> <td><b>339</b></td> <td><b>0</b></td> <td><b>District Engineering Total:</b></td> <td></td> </tr> </table>						AC-State	Fed	State	Local			<b>0</b>	<b>1,484</b>	<b>339</b>	<b>0</b>	<b>District Engineering Total:</b>		<b>4,762</b>	<b>1,151</b>	<b>672</b>
AC-State	Fed	State	Local																	
<b>0</b>	<b>1,484</b>	<b>339</b>	<b>0</b>	<b>District Engineering Total:</b>																



# 2017 - 2021 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2017	2018	2019	2020	2021
State	241	92	6	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	241	92	6	0	0
<b>Federal</b>					
Sub-total Federal	910	523	51	0	0
<b>Grand Total</b>	<b>1,151</b>	<b>615</b>	<b>57</b>	<b>0</b>	<b>0</b>

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# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west.	Fed 5	State 1	Local 0	67	5	1
						Future Cost: 25,001 - 50,000		
						Federal Oversight		
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931.	Fed 5	State 1	Local 0	303	5	1
						Future Cost: 25,001 - 50,000		
						Federal Oversight		
County: Franklin Route: US 50 Anticipated Federal Category: S.T.P.	Job No: 6P2350	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44.	Fed 2	State 0	Local 0	55	1	1
						Future Cost: 10,001 - 15,000		
						Federal Oversight		
County: St. Charles Route: RT N Anticipated Federal Category: Safety	Job No: 6S3152	Scoping for intersection improvements at Perry Cate Boulevard.	Fed 14	State 2	Local 0	8	15	1
						Future Cost: 1 - 300		
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6S1718	Scoping for ADA and drainage improvements from Rte. 61/67 (Lindbergh Boulevard) to Big Bend Boulevard.	Fed 480	State 120	Local 0	1,524	200	400
						Future Cost: 10,001 - 15,000		
						Federal Oversight		
County: St. Louis Route: MO 141 Anticipated Federal Category: S.T.P.	Job No: 6P3180	Scoping for pavement improvements and ADA upgrades from I-64 to north of Rte. 30.	Fed 257	State 64	Local 0	0	21	300
						Future Cost: 2,001 - 5,000		
County: St. Louis Route: MO 141 Anticipated Federal Category: S.T.P.	Job No: 6P3188	Scoping for an operational study for interchange improvements at Route 141 and Route 364 interchange.	Fed 161	State 40	Local 0	0	200	1
						Future Cost: 0		
						Federal Oversight		



# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: <b>St. Louis</b> Route: <b>MO 141</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6P3200</b>	Scoping for bridge improvements from north of I-44 to Rte. 100 (Manchester Road). Project involves bridges A4104, A4105, A3998, A5877, A5818 and A5819.	Fed <b>132</b> State <b>33</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	0	65	100
County: <b>St. Louis</b> Route: <b>IS 170</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6I2339</b>	Scoping to acquire access easement for St. Louis County Water north of Clayton Road.	Fed <b>13</b> State <b>3</b> Local <b>0</b> Future Cost: <b>1 - 300</b>	50	15	1
County: <b>St. Louis</b> Route: <b>IS 270</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6I3020</b>	Environmental study from I-70 to west of the Mississippi River. Potential Design/Build project.	Fed <b>161</b> State <b>40</b> Local <b>0</b> Future Cost: <b>0</b> Federal Oversight	2,506	200	1
County: <b>St. Louis</b> Route: <b>MO 366</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6S3181</b>	Scoping for bridge improvement at westbound on-ramp to I-44 west. Project involves bridge A1008.	Fed <b>486</b> State <b>122</b> Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	0	50	558
County: <b>St. Louis</b> Route: <b>IS 55</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6I3187</b>	Scoping for bridge improvements north of Lindbergh Boulevard to Loughborough Avenue. Includes bridges A0607, A0591, A0532, A1057, A1075, A1076, and A1276.	Fed <b>760</b> State <b>190</b> Local <b>0</b> Future Cost: <b>15,001 - 25,000</b> Federal Oversight	0	20	930
County: <b>St. Louis City</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6I2222</b>	Scoping for interchange improvements at 22nd Street. Project involves bridges A1523, A1528 and A0840.	Fed <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>15,001 - 25,000</b> Federal Oversight	1,612	1	1
County: <b>St. Louis City</b> Route: <b>RP CLARK AVE TO IS64W</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6I2223</b>	Scoping for bridge improvements on westbound I-64 on-ramp at 14th Street. Project includes bridge A1520.	Fed <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b> Federal Oversight	45	1	1



# 2017 - 2021 Scoping and Design Projects

County: <b>Various</b>	<b>Surveying to sell excess right of way parcels in St. Louis District.</b>				State	Local
Route: <b>Various</b>	Job No: <b>653202</b>	Fed	State	Local	Future Cost: <b>0</b>	
Anticipated Federal Category: <b>State</b>		<b>0</b>	<b>50</b>	<b>0</b>		
	AC-State	Fed	State	Local	<b>District Engineering Total:</b>	
	<b>0</b>	<b>2,480</b>	<b>666</b>	<b>0</b>	<b>6,170</b>	<b>2,297</b>

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
0	50	0
<b>6,170</b>	<b>849</b>	<b>2,297</b>

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# 2017 - 2021 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2017	2018	2019	2020	2021
State	208	204	192	62	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	208	204	192	62	0
<b>Federal</b>					
Sub-total Federal	641	825	766	248	0
<b>Grand Total</b>	<b>849</b>	<b>1,029</b>	<b>958</b>	<b>310</b>	<b>0</b>

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# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Cedar Route: MO 32 Anticipated Federal Category: NHPP	Job No: 7P0677	Scoping for bridge improvements over Cedar Creek. Project involves bridge H0623.	Fed 8	State 0	Local 0 Future Cost: 2,001 - 5,000	359	2	6
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed 4	State 0	Local 0 Future Cost: 25,001 - 50,000 Federal Oversight	22	2	2
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 7P3043	Scoping for passing lane improvements on various major routes throughout the Southwest District.	Fed 32	State 8	Local 0 Future Cost: 15,001 - 25,000 Federal Oversight	6	10	30
County: Jasper Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I2216	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 0.5 mile west of County Road 1010.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	108	2	2
County: Jasper Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I3170	Scoping for bridge improvements over Center Creek. Project involves bridge A0546.	Fed 8	State 0	Local 0 Future Cost: 2,001 - 5,000	0	2	6
County: Jasper Route: LP 49 Anticipated Federal Category: NHPP	Job No: 7P0752	Scoping for roadway improvements from Rte. 171 (MacArthur Boulevard) to 13th Street in Webb City.	Fed 4	State 0	Local 0 Future Cost: 2,001 - 5,000	189	2	2
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7P0797M	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed 4	State 0	Local 0 Future Cost: 25,001 - 50,000 Federal Oversight	136	2	2



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Jasper Route: MO 96 Anticipated Federal Category: S.T.P.	Job No: 752185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed 40	State 10	Local 0	236	10	40
						Future Cost: 25,001 - 50,000		
						Federal Oversight		
County: Jasper Route: MO 96 Anticipated Federal Category: NHPP	Job No: 753171	Scoping for bridge improvements over White Oak Creek. Project involves bridge H0083.	Fed 8	State 0	Local 0	0	2	6
						Future Cost: 1,001 - 2,000		
County: Jasper Route: RT TT Anticipated Federal Category: S.T.P.	Job No: 7P2193B	Scoping for pedestrian improvements and ADA accommodations on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to Northpark Lane. Project involves bridge L0832.	Fed 4	State 0	Local 0	36	2	2
						Future Cost: 1 - 300		
County: Jasper Route: RT U Anticipated Federal Category: NHPP	Job No: 753172	Scoping for bridge improvements over Spring River. Project involves bridge A1963.	Fed 8	State 0	Local 0	0	2	6
						Future Cost: 2,001 - 5,000		
County: Jasper Route: Various Anticipated Federal Category: Earmark	Job No: 7P0847	Location and environmental study for new north/south corridor on west side of Joplin metropolitan area. \$3,641.71 2006 Appropriations Bill, Section 112 Demo ID MO181.	Fed 40	State 10	Local 0	1,946	25	25
						Future Cost: 1 - 300		
						Federal Oversight		
County: Jasper Route: RT Z Anticipated Federal Category: S.T.P.	Job No: 752183	Scoping for pedestrian improvements and ADA accommodations from Harley Street to Karen Drive in Carl Junction.	Fed 4	State 0	Local 0	23	2	2
						Future Cost: 2,001 - 5,000		
County: Newton Route: MO 43 Anticipated Federal Category: S.T.P.	Job No: 753045	Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44.	Fed 4	State 0	Local 0	6	2	2
						Future Cost: 2,001 - 5,000		



# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021			
County: <b>Newton</b> Route: <b>LP 49</b> Job No: <b>753006</b> Anticipated Federal Category: <b>S.T.P.</b>	<b>Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin.</b>			Fed <b>4</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>8</b>	<b>2</b>	<b>2</b>
County: <b>Newton</b> Route: <b>CST CONNECTICUT AVE</b> Job No: <b>753173</b> Anticipated Federal Category: <b>NHPP</b>	<b>Scoping for bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969.</b>			Fed <b>8</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>0</b>	<b>2</b>	<b>6</b>
County: <b>Polk</b> Route: <b>MO 13</b> Job No: <b>7P3009</b> Anticipated Federal Category: <b>S.T.P.</b>	<b>Scoping for outer road improvements at Rte. 32 interchange in Bolivar.</b>			Fed <b>4</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>11</b>	<b>2</b>	<b>2</b>
County: <b>Stone</b> Route: <b>MO 76</b> Job No: <b>8P2360</b> Anticipated Federal Category: <b>NHPP</b>	<b>Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson. Relates to project 8P0622H.</b>			Fed <b>40</b>	State <b>10</b>	Local <b>0</b> Future Cost: <b>25,001 - 50,000</b> <b>Federal Oversight</b>	<b>105</b>	<b>25</b>	<b>25</b>
County: <b>Various</b> Route: <b>Various</b> Job No: <b>7P3101</b> Anticipated Federal Category: <b>S.T.P.</b>	<b>Scoping for ADA improvements at various locations in the rural Southwest District.</b>			Fed <b>126</b>	State <b>30</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>31</b>	<b>125</b>
County: <b>Various</b> Route: <b>Various</b> Job No: <b>7P3104</b> Anticipated Federal Category: <b>S.T.P.</b>	<b>Scoping for pavement improvements on major routes at various locations in the rural Southwest District.</b>			Fed <b>256</b>	State <b>65</b>	Local <b>0</b> Future Cost: <b>25,001 - 50,000</b>	<b>0</b>	<b>64</b>	<b>257</b>
County: <b>Various</b> Route: <b>Various</b> Job No: <b>7P3105</b> Anticipated Federal Category: <b>S.T.P.</b>	<b>Scoping for bridge preventive maintenance at various locations in the rural Southwest District.</b>			Fed <b>153</b>	State <b>40</b>	Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>38</b>	<b>155</b>
County: <b>Various</b> Route: <b>Various</b> Job No: <b>7P3107</b> Anticipated Federal Category: <b>NHPP</b>	<b>Scoping for bridge improvements at various locations in the rural Southwest District.</b>			Fed <b>1,442</b>	State <b>360</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b>	<b>0</b>	<b>360</b>	<b>1,442</b>



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>7P3108</b>	<b>Scoping for safety improvements at various locations in the rural Southwest District.</b>				Fed <b>200</b>	State <b>21</b>	Local <b>0</b>	<b>0</b>	<b>44</b>	<b>177</b>	
						Future Cost: <b>2,001 - 5,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S2227</b>	<b>Scoping for pavement improvements on primary routes in the rural Southwest District.</b>				Fed <b>36</b>	State <b>9</b>	Local <b>0</b>	<b>115</b>	<b>15</b>	<b>30</b>	
						Future Cost: <b>10,001 - 15,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S3103</b>	<b>Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.</b>				Fed <b>130</b>	State <b>31</b>	Local <b>0</b>	<b>0</b>	<b>32</b>	<b>129</b>	
						Future Cost: <b>15,001 - 25,000</b>						
County: <b>Vernon</b> Route: <b>US 54</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7P3174</b>	<b>Scoping for bridge improvements over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.</b>				Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>	
						Future Cost: <b>2,001 - 5,000</b>						
						AC-State <b>0</b>	Fed <b>2,579</b>	State <b>594</b>	Local <b>0</b>	<b>District Engineering Total:</b>		
										<b>3,306</b>	<b>684</b>	<b>2,489</b>



# 2017 - 2021 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2017	2018	2019	2020	2021
State	126	126	116	113	113
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	126	126	116	113	113
<b>Federal</b>					
Sub-total Federal	558	559	496	490	476
<b>Grand Total</b>	<b>684</b>	<b>685</b>	<b>612</b>	<b>603</b>	<b>589</b>

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# 2017 - 2021 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2016- 6/2017	7/2017- 6/2021		
County: <b>Christian</b> Route: <b>MO 14</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8P0588</b>	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	1,138	5	20
				Future Cost: <b>25,001 - 50,000</b>				
County: <b>Christian</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0605</b>	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	2,056	2	2
				Future Cost: <b>25,001 - 50,000</b>				
				Federal Oversight				
County: <b>Christian</b> Route: <b>RT CC</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8S0736</b>	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. To be scoped by Christian County.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	78	2	2
				Future Cost: <b>25,001 - 50,000</b>				
County: <b>Greene</b> Route: <b>US 160</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8P0601</b>	Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield.	Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	99	5	20
				Future Cost: <b>10,001 - 15,000</b>				
County: <b>Greene</b> Route: <b>US 160</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3033</b>	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.	Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	0	2	6
				Future Cost: <b>25,001 - 50,000</b>				
County: <b>Greene</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8I3044</b>	Scoping for roadway improvements from Loop 44 West Jct. (Chestnut Expressway) to Rte. 744 (Mulroy Road) in Springfield.	Fed <b>45</b>	State <b>5</b>	Local <b>0</b>	0	10	40
				Future Cost: <b>50,001 - 75,000</b>				
County: <b>Greene</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8I3098</b>	Scoping for safety improvements at Rte. B and Rte. MM.	Fed <b>24</b>	State <b>4</b>	Local <b>0</b>	0	2	26
				Future Cost: <b>2,001 - 5,000</b>				



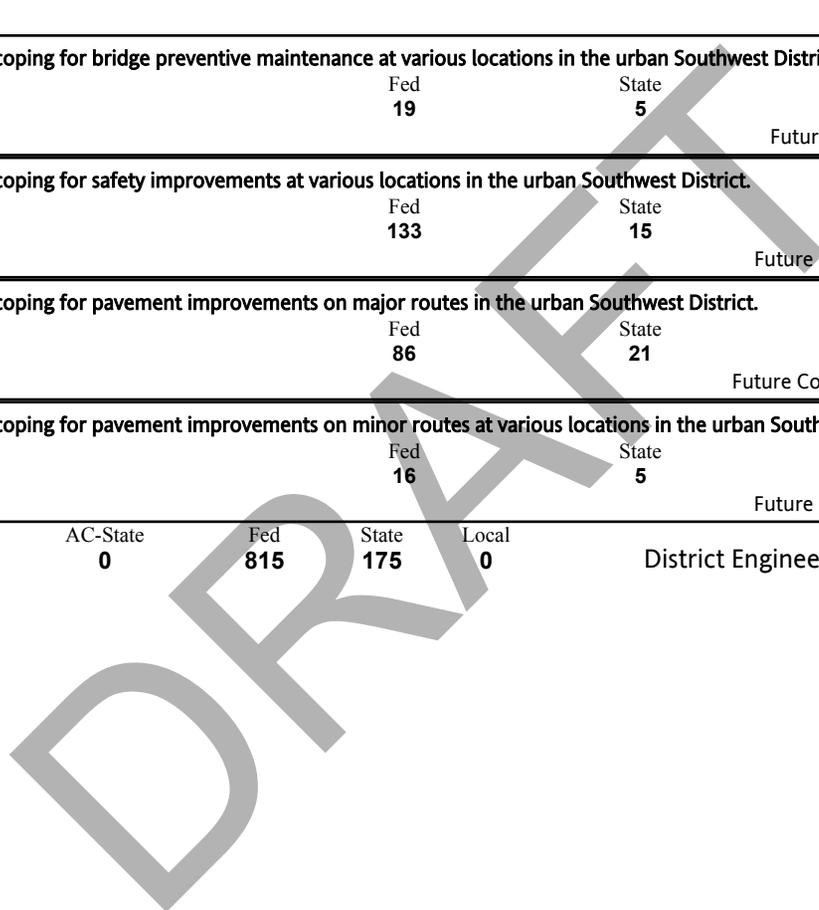
# 2017 - 2021 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
							Prior Prog.	7/2016- 6/2017	7/2017- 6/2021			
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0683E</b>	Scoping for interchange improvements at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247 in Rogersville.					Fed <b>40</b>	State <b>10</b>	Local <b>0</b>	298	10	40
							Future Cost: <b>25,001 - 50,000</b>					
							Federal Oversight					
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0683G</b>	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213.					Fed <b>40</b>	State <b>10</b>	Local <b>0</b>	6	10	40
							Future Cost: <b>10,001 - 15,000</b>					
							Federal Oversight					
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0865</b>	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.					Fed <b>40</b>	State <b>10</b>	Local <b>0</b>	15	10	40
							Future Cost: <b>5,001 - 10,000</b>					
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3032</b>	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.					Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	6	2	2
							Future Cost: <b>15,001 - 25,000</b>					
							Federal Oversight					
County: <b>Greene</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3103</b>	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.					Fed <b>80</b>	State <b>20</b>	Local <b>0</b>	0	20	80
							Future Cost: <b>1,001 - 2,000</b>					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8P3065</b>	Scoping for ADA improvements at various locations in the urban Southwest District.					Fed <b>42</b>	State <b>10</b>	Local <b>0</b>	0	10	42
							Future Cost: <b>1,001 - 2,000</b>					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3067</b>	Scoping for bridge improvements at various locations in the urban Southwest District.					Fed <b>190</b>	State <b>50</b>	Local <b>0</b>	0	48	192
							Future Cost: <b>2,001 - 5,000</b>					



# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021			
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3068</b>	<b>Scoping for bridge preventive maintenance at various locations in the urban Southwest District.</b>				Fed <b>19</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>19</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>8P3069</b>	<b>Scoping for safety improvements at various locations in the urban Southwest District.</b>				Fed <b>133</b>	State <b>15</b>	Local <b>0</b>	<b>0</b>	<b>29</b>	<b>119</b>
						Future Cost: <b>2,001 - 5,000</b>					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3099</b>	<b>Scoping for pavement improvements on major routes in the urban Southwest District.</b>				Fed <b>86</b>	State <b>21</b>	Local <b>0</b>	<b>0</b>	<b>21</b>	<b>86</b>
						Future Cost: <b>10,001 - 15,000</b>					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>853066</b>	<b>Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.</b>				Fed <b>16</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>4</b>	<b>17</b>
						Future Cost: <b>2,001 - 5,000</b>					
						AC-State <b>0</b>	Fed <b>815</b>	State <b>175</b>	Local <b>0</b>	<b>District Engineering Total:</b>	
									<b>3,696</b>	<b>197</b>	<b>793</b>





# 2017 - 2021 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2017	2018	2019	2020	2021
State	34	34	34	39	34
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	34	34	34	39	34
<b>Federal</b>					
Sub-total Federal	163	165	160	173	154
<b>Grand Total</b>	<b>197</b>	<b>199</b>	<b>194</b>	<b>212</b>	<b>188</b>

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# 2017 - 2021 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2021
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3122	Scoping for bridge improvements over I-55. Project involves bridge A0628.	Fed 5	State 1	Local 0 Future Cost: 301 - 1,000	5	5	1
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3153	Scoping for pavement improvements from I-55 to Mount Auburn Road, southbound lane only.	Fed 2	State 0	Local 0 Future Cost: 301 - 1,000	10	1	1
County: Perry Route: MO 51 Anticipated Federal Category: NHPP	Job No: 9P3239	Scoping for bridge improvements over Mississippi River. Project involves bridge L0135.	Fed 24	State 6	Local 0 Future Cost: 0	0	10	20
County: Scott Route: RT K Anticipated Federal Category: S.T.P.	Job No: 903140	Scoping for road and bridge construction over Union Pacific Railway and Rte. K in Scott City. Associated with Scott City interchange project 0I0956. \$734,774 2010 Delta Regional Authority, \$225,000 Scott City, \$100,000 Scott City STP-Urban.	Fed 32	State 8	Local 0 Future Cost: 1,001 - 2,000	10	39	1
County: St. Francois Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3167	Scoping for intersection improvements at Rte. 67 and Rte. H.	Fed 2	State 0	Local 0 Future Cost: 301 - 1,000	10	1	1
County: Texas Route: MO 17 Anticipated Federal Category: NHPP	Job No: 9P3131	Scoping for bridge improvements over Big Creek. Project involves bridge J0617.	Fed 5	State 1	Local 0 Future Cost: 301 - 1,000	5	5	1
County: Various Route: Various Anticipated Federal Category: State	Job No: 9P3261	Surveying to sell excess right of way parcels in Southeast District.	Fed 0	State 71	Local 0 Future Cost: 0	0	70	1
County: Wayne Route: MO 34 Anticipated Federal Category: NHPP	Job No: 9P3130	Scoping for bridge improvements over Black River. Project involves bridge J0935.	Fed 9	State 2	Local 0 Future Cost: 5,001 - 10,000	10	10	1
AC-State						0		
Fed						79		
State						89		
Local						0		
District Engineering Total:						50	141	27



# 2017 - 2021 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2017	2018	2019	2020	2021
State	84	3	2	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	84	3	2	0	0
<b>Federal</b>					
Sub-total Federal	57	14	8	0	0
<b>Grand Total</b>	<b>141</b>	<b>17</b>	<b>10</b>	<b>0</b>	<b>0</b>

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# 2017 - 2021 Scoping and Design Projects

## STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2016-6/2017	7/2017-6/2021
Northwest	139	0	151	33	0	105	79
Northeast	367	0	264	57	0	188	133
Kansas City (Non-TMA)	253	0	366	89	0	129	326
Kansas City (TMA)	4,788	0	1,167	493	0	680	980
Central	4,762	0	1,484	339	0	1,151	672
St. Louis	6,170	0	2,480	666	0	849	2,297
Southwest (Non-TMA)	3,306	0	2,579	594	0	684	2,489
Southwest (TMA)	3,696	0	815	175	0	197	793
Southeast	50	0	79	89	0	141	27
Summary	23,531	0	9,385	2,535	0	4,124	7,796

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# 2017 - 2021 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Project Count: 228

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
State	986	705	429	266	149
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	986	705	429	266	149
<b>Federal</b>					
Sub-total Federal	3,138	2,744	1,739	1,118	646
<b>Grand Total</b>	<b>4,124</b>	<b>3,449</b>	<b>2,168</b>	<b>1,384</b>	<b>795</b>

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**Section 4 – Highway and Bridge Schedule**

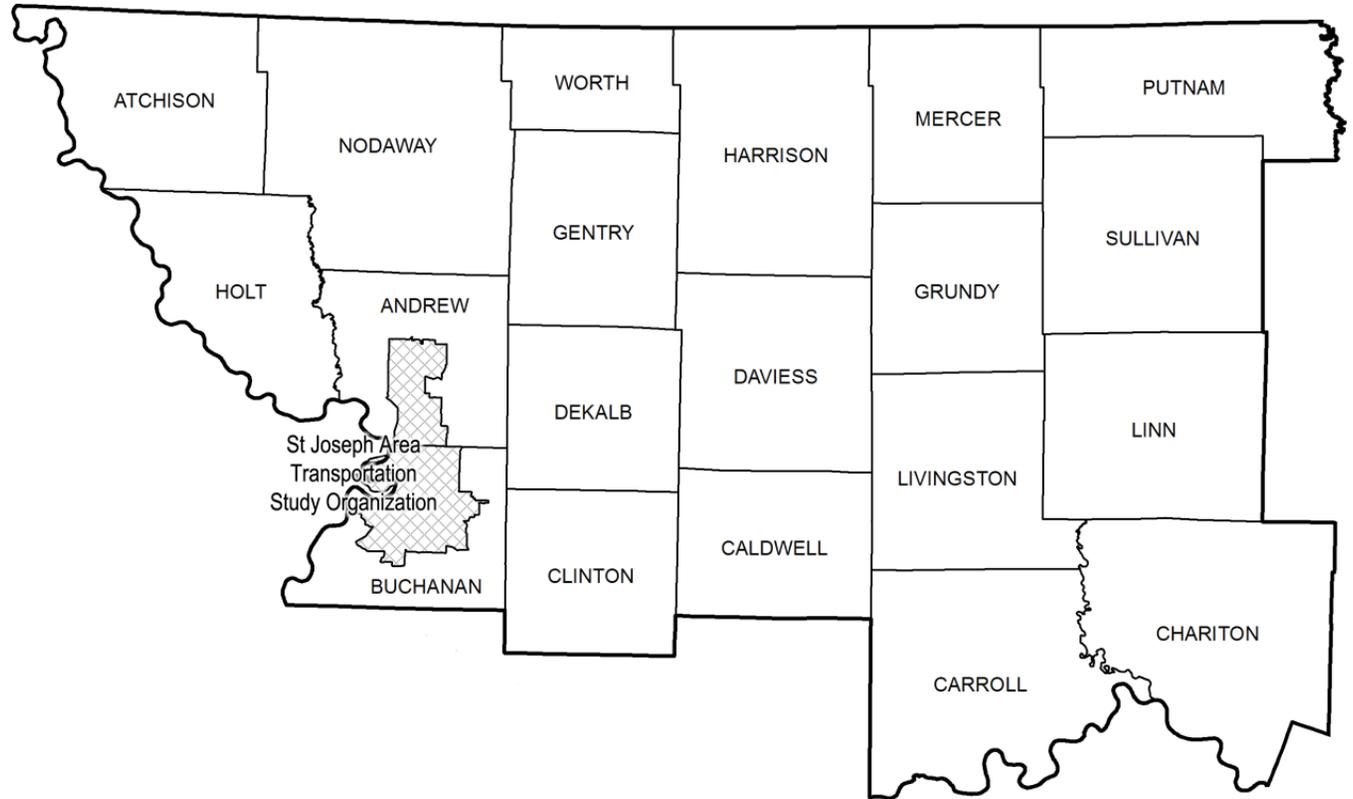
## **2017 – 2021 Highway and Bridge Construction Schedule RSMo 21.795.2(3)**

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2016, and June 30, 2021. Engineering costs for these projects are included as well.

**Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.**

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



**MoDOT's Northwest District**





# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Andrew	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	21	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	013003C					Construction:	0	250	0	0	0	0
Length:	44.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	244	State:	27	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	271							
County:	Andrew	Pavement improvement from Rte. 59 in Country Club Village to Rte. 169 (Rochester Road) in St. Joseph.				Engineering:	25	111	0	0	0	0
Route:	LP 29					R/W:	0	0	0	0	0	0
Job No.:	1S2230					Construction:	0	1,325	0	0	0	0
Length:	2.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,149	State:	287	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,461							
County:	Andrew	Replace bridge over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.				Engineering:	0	0	16	47	72	0
Route:	MO 48					R/W:	0	0	0	5	0	0
Job No.:	1S3133					Construction:	0	0	0	0	765	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	724	State:	181	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	905							
County:	Andrew	Pavement improvement in disconnected sections from north of Rte. A (Nodaway County) to south of Rte. 48 (Andrew County).				Engineering:	2	93	418	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	1P3102					Construction:	0	0	5,356	0	0	0
Length:	11.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,694	State:	1,173	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,869							
County:	Andrew	Pavement improvement from Rte. D to Rte. 169 near Savannah.				Engineering:	0	29	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1L1703B					Construction:	0	300	0	0	0	0
Length:	4.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	263	State:	66	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	329							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Andrew	Route: RT O	Job No.: 1S0559	Length: 0.15	MPO: N	Fund Cat: Taking Care Of System	Replace bridge over the Platte River, 1.5 miles west of Rte. Z at Cosby. Project involves bridge N0868.	Engineering: 6	72	118	178	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP	Fed: 2,001	State: 499	Local: 0	R/W: 0	0	10	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 2,506	Construction: 0	0	0	2,122	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Atchison	Route: MO 111	Job No.: 1S3055	Length: 0.05	MPO: N	Fund Cat: Taking Care Of System	Replace bridge over Mill Creek, 1 mile south of Rte. Z near Corning. Project involves bridge X0172.	Engineering: 6	35	60	84	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP	Fed: 908	State: 226	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 1,140	Construction: 0	0	0	955	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Atchison	Route: US 136	Job No.: 1P2224	Length: 5.96	MPO: N	Fund Cat: Taking Care Of System	Pavement and shoulder improvements from the Tarkio River bridge, near Tarkio, to the Little Tarkio Creek bridge 0.3 mile east of Rte. M.	Engineering: 119	113	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16	Anticipated Fed Cat: NHPP	AC-State: 1,387	State: 346	Local: 0	R/W: 1	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 1,853	Construction: 0	1,620	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Atchison	Route: US 136	Job No.: 1P3101	Length: 0.08	MPO: N	Fund Cat: Taking Care Of System	Replace bridge over East Fork Little Tarkio Creek, 0.5 mile west of the Nodaway County line near Tarkio. Project involves bridge J0023.	Engineering: 3	103	55	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP	AC-State: 814	State: 204	Local: 0	R/W: 0	5	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 1,021	Construction: 0	0	855	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Atchison	Route: IS 29	Job No.: 0I3003B	Length: 63.97	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.	Engineering: 0	18	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP	AC-State: 241	State: 27	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 268	Construction: 0	250	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Atchison	Pavement and shoulder improvements from Iowa State line to Rte. 111 near Rock Port.				Engineering:	56	94	467	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113085					Construction:	0	0	6,439	0	0	0
Length:	16.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	6,300	State:	700	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	7,056	Payments:	0	0	0	0	0	0
County:	Atchison	Replace bridge over the Tarkio River, 0.6 mile east Rte. 59 near Fairfax. Project involves bridge L0447.				Engineering:	6	26	89	144	0	0
Route:	RT J					R/W:	0	0	5	0	0	0
Job No.:	1S3054					Construction:	0	0	0	1,591	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,485	State:	370	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,861	Payments:	0	0	0	0	0	0
County:	Buchanan	Replace bridge over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.				Engineering:	0	36	60	93	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1S3129					Construction:	0	0	0	1,061	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,000	State:	250	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	1,250	Payments:	0	0	0	0	0	0
County:	Buchanan	ADA Transition Plan improvements at six intersections in St. Joseph. Rte. 169 (Belt Hwy.) at Beck Rd., Faraon St., Rte. 36 and Wal-Mart entrance. Rte. YY (Mitchell Ave.) at College Dr. and Rte AC. \$800,000 Transportation Alternatives Funds.				Engineering:	0	120	0	0	0	0
Route:	US 169					R/W:	0	0	0	0	0	0
Job No.:	1S3143					Construction:	0	1,020	0	0	0	0
Length:	0.33	MPO:	Y			FFOS:	0	800	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	912	State:	228	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,140	Payments:	0	0	0	0	0	0
County:	Buchanan	Bridge substructure rehabilitation over I-229 and 6th Street in St. Joseph. Project involves Bridge L0319.				Engineering:	0	10	50	134	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3120					Construction:	0	0	0	1,731	0	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,541	State:	384	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,925	Payments:	0	0	0	0	0	0

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Buchanan</b>	<b>Pavement and shoulder improvement from Rte. 752, in St. Joseph, to Platte County line.</b>				Engineering:	6	10	62	204	0	0
Route:	<b>MO 371</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3076</b>					Construction:	0	0	0	2,758	0	0
Length:	<b>13.00</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,427</b>	State:	<b>607</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,040</b>							
County:	<b>Buchanan</b>	<b>Pavement improvement from I-29 to Rte. AC (Riverside Road) in St. Joseph. \$207,291 from TEA-21 Demo ID #MO029.</b>				Engineering:	7	98	0	0	0	0
Route:	<b>MO 6</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3092</b>					Construction:	0	996	0	0	0	0
Length:	<b>1.42</b>	MPO:	<b>Y</b>			FFOS:	0	207	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>875</b>	State:	<b>219</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Spring 17</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:	<b>RR201605</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>1,101</b>							
County:	<b>Buchanan</b>	<b>ADA Transition Plan improvements to sidewalks, ramps and signals from Woodbine Road to Rte. AC (Riverside Road) in St. Joseph. Project does not include I-29 overpass bridge. \$1,054,000 Statewide Transportation Alternative Funds.</b>				Engineering:	29	198	0	0	0	0
Route:	<b>MO 6</b>					R/W:	0	37	0	0	0	0
Job No.:	<b>1S3096</b>					Construction:	0	1,611	0	0	0	0
Length:	<b>1.62</b>	MPO:	<b>Y</b>			FFOS:	30	1,054	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,477</b>	State:	<b>369</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Spring 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:	<b>BP201604</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>1,875</b>							
County:	<b>Buchanan</b>	<b>Replace bridge over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0051.</b>				Engineering:	212	409	0	0	0	0
Route:	<b>RT DD</b>					R/W:	0	60	0	0	0	0
Job No.:	<b>1S2192</b>					Construction:	0	3,135	0	0	0	0
Length:	<b>0.07</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,883</b>	State:	<b>721</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 17</b>	Anticipated Fed Cat:	<b>NHPP</b>	Federal Oversight						
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,816</b>	Payments:	0	0	0	0	0	0
County:	<b>Carroll</b>	<b>Pavement improvement from Ray County line to Rte. 65 near Carrollton.</b>				Engineering:	2	30	153	0	0	0
Route:	<b>MO 10</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3108</b>					Construction:	0	0	2,149	0	0	0
Length:	<b>17.03</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,865</b>	State:	<b>467</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,334</b>							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Carroll	Pavement and shoulder improvements from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville.				Engineering:	28	49	81	459	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P2211					Construction:	0	0	0	4,040	0	0
Length:	17.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,704	State:	925	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,657							
County:	Carroll	Pavement improvement from Rte. 65 to end of state maintenance, 2.7 miles east of Rte. 139, near Hale.				Engineering:	0	15	53	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	1L1801F					Construction:	0	0	721	0	0	0
Length:	9.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	631	State:	158	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	789							
County:	Carroll	Improvements to sidewalks and pedestrian ramps in Bogard.				Engineering:	12	1	1	1	6	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1P2219C					Construction:	0	0	0	0	92	0
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	82	State:	19	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	113							
County:	Chariton	Pavement and shoulder improvements from Rte. 5 in Keytesville to Randolph County line.				Engineering:	182	287	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3005					Construction:	0	4,039	0	0	0	0
Length:	13.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,461	State:	865	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,508							
County:	Chariton	Replace bridge over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.				Engineering:	0	5	37	45	80	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3132					Construction:	0	0	0	0	983	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	920	State:	230	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,150							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Chariton	Replace bridge over Mussel Fork River, 0.1 mile west of Keytesville. Project involves bridge H0520.				Engineering:	15	66	112	178	0	0
Route:	US 24					R/W:	0	0	5	0	0	0
Job No.:	2P2182					Construction:	0	0	0	2,122	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,987	State:	496	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,498							
County:	Chariton	Replace bridge to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	28	10	103	172	272	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P2183					Construction:	0	0	0	0	3,387	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,155	State:	789	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,972							
County:	Clinton	Replace bridge over McGuire Creek, 1.7 miles west of Rte. 169 near Gower. Project involves bridge Z0383.				Engineering:	0	16	19	0	0	0
Route:	MO 116					R/W:	0	2	0	0	0	0
Job No.:	1S3125					Construction:	0	0	206	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	195	State:	48	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	243							
County:	Clinton	Replace bridge over Castile Creek, 1 mile southeast of Gower. Project involves bridge L0679.				Engineering:	3	72	122	174	0	0
Route:	US 169					R/W:	0	0	5	0	0	0
Job No.:	1P3103					Construction:	0	0	0	1,994	0	0
Length:	0.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,894	State:	473	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,370							
County:	Clinton	Replace bridge deck over I-35, 4.4 miles south of Cameron. Project involves bridge A1152.				Engineering:	6	13	32	69	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1S3059					Construction:	0	0	0	849	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	770	State:	193	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	969							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Clinton	Pavement and shoulder improvements from Rte. 116 in Plattsburg to Rte. CC in Clay County. \$760,000 Open Container funds.				Engineering:	31	62	0	0	0	0
Route:	RT C					R/W:	6	0	0	0	0	0
Job No.:	1S3088					Construction:	0	868	0	0	0	0
Length:	8.63	MPO:	Y			FFOS:	0	760	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	744	State:	186	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	967							
County:	Daviess	Replace bridge over Honey Creek, 0.5 miles north of Rte. HH near Gallatin. Project involves bridge J0860.				Engineering:	108	42	99	0	0	0
Route:	MO 13					R/W:	0	10	0	0	0	0
Job No.:	1S0579					Construction:	0	0	1,351	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,202	State:	300	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,610							
County:	Daviess	Pavement improvement from Rte. F in Jamesport to Rte. U near Lock Springs.				Engineering:	20	99	0	0	0	0
Route:	MO 190					R/W:	0	0	0	0	0	0
Job No.:	1S3118					Construction:	0	1,153	0	0	0	0
Length:	12.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,001	State:	251	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,272							
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.				Engineering:	0	18	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3003E					Construction:	0	250	0	0	0	0
Length:	32.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	241	State:	27	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	268							
County:	Daviess	Pavement improvement from I-35 to Rte. 6 West near Altamont.				Engineering:	0	4	17	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1L1801D					Construction:	0	0	232	0	0	0
Length:	3.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	203	State:	50	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	253							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Daviess	Pavement and shoulder improvements from I-35 to Pence Road, 0.4 mile north of Rte. 36 in Cameron. \$690,000 Open Container Funds.				Engineering:	35	207	0	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1S3028					Construction:	0	1,750	0	0	0	0
Length:	7.29	MPO:	N			FFOS:	0	690	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,566	State:	391	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,992							
County:	Daviess	Replace bridge deck over I-35, 3.8 miles west of Rte. 13 near Coffey. Project involves bridge A1917.				Engineering:	0	15	25	53	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	1S3141					Construction:	0	0	0	658	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	600	State:	151	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	751							
County:	Daviess	Replace bridge deck over I-35, 0.8 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1809.				Engineering:	0	14	24	50	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	1S3131					Construction:	0	0	0	626	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	571	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	714							
County:	Daviess	Replace bridge deck over I-35, 1 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1807.				Engineering:	0	8	12	40	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	1S3130					Construction:	0	0	0	546	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	485	State:	121	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	606							
County:	Daviess	Replace bridge deck over I-35, 1 mile west of Rte. 69 near Altamont. Project involves bridge A1801.				Engineering:	12	10	18	49	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	1S2166					Construction:	0	0	0	637	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	571	State:	143	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	726							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Dekalb</b>	<b>Replace bridge over Third Fork Platte River, 0.3 mile west of Rte. F near Union Star.</b>				Engineering:	0	35	60	84	0	0
Route:	<b>US 169</b>	<b>Project involves bridge J0605.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1P3146</b>					Construction:	0	0	0	955	0	0
Length:	<b>0.07</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>908</b>	State:	<b>226</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,134</b>							
County:	<b>Dekalb</b>	<b>Pavement improvement from Rte. 169 to Rte. 36 near Clarksdale.</b>				Engineering:	2	305	0	0	0	0
Route:	<b>MO 31</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3104</b>					Construction:	0	2,990	0	0	0	0
Length:	<b>16.45</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,636</b>	State:	<b>659</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,297</b>							
County:	<b>Dekalb</b>	<b>Replace bridge decks in the eastbound and westbound lanes over I-35 in Cameron.</b>				Engineering:	86	169	0	0	0	0
Route:	<b>US 36</b>	<b>Project involves twin bridges A1059.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1P0875</b>					Construction:	0	1,930	0	0	0	0
Length:	<b>0.16</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,680</b>	State:	<b>419</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 16</b>	Anticipated Fed Cat:	<b>NHPP Federal Oversight</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,185</b>							
County:	<b>Dekalb</b>	<b>Pavement improvement in eastbound lane from east of Grindstone Creek to Caldwell County line, and westbound lane from Rte. C to Caldwell County line near Cameron.</b>				Engineering:	29	58	164	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P0918</b>					Construction:	0	0	2,178	0	0	0
Length:	<b>5.47</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,919</b>	State:	<b>481</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,429</b>							
County:	<b>Dekalb</b>	<b>Reconstruct the horizontal curve in the westbound lane 0.2 mile east of Rte. 33 near Osborn.</b>				Engineering:	53	73	231	0	0	0
Route:	<b>US 36</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1P3086</b>					Construction:	0	0	3,046	0	0	0
Length:	<b>0.41</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>3,019</b>	State:	<b>336</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Summer 17</b>	Anticipated Fed Cat:	<b>Safety Federal Oversight</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,408</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Dekalb</b>	<b>Pavement and shoulder improvements on eastbound lanes from east of Rte. 31 to Rte. 33 (north) near Osborn.</b>					Engineering:	2	48	169	0	0	0
Route: <b>US 36</b>						R/W:	0	0	0	0	0	
Job No.: <b>1P3105</b>						Construction:	0	0	2,060	0	0	
Length: <b>10.50</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,822</b>		State: <b>455</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,279</b>										
County: <b>Dekalb</b>	<b>Replace bridge over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.</b>					Engineering:	0	2	8	32	54	
Route: <b>RT A</b>						R/W:	0	0	0	5	0	
Job No.: <b>1S3137</b>						Construction:	0	0	0	0	546	
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>518</b>		State: <b>129</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>647</b>										
County: <b>Dekalb</b>	<b>Replace bridge over Ervens Branch, 0.4 mile north of Rte W near Maysville. Project involves bridge S0419.</b>					Engineering:	1	16	40	26	40	
Route: <b>RT D</b>						R/W:	0	0	0	11	0	
Job No.: <b>1S0588</b>						Construction:	0	0	0	0	656	
Length: <b>0.40</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>632</b>		State: <b>157</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>790</b>										
County: <b>Dekalb</b>	<b>Pavement improvement from Rte. 169 to end of state maintenance, near Union Star.</b>					Engineering:	0	15	0	0	0	
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	
Job No.: <b>1L1703C</b>						Construction:	0	150	0	0	0	
Length: <b>2.01</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>132</b>		State: <b>33</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>165</b>										
County: <b>Gentry</b>	<b>Pavement improvement from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany.</b>					Engineering:	9	29	67	0	0	
Route: <b>US 136</b>						R/W:	0	0	0	0	0	
Job No.: <b>1P3006</b>						Construction:	0	0	867	0	0	
Length: <b>3.86</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>770</b>		State: <b>193</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>972</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Gentry</b>	<b>Pavement and shoulder improvements from Stanberry to Rte. 31 in Dekalb County.</b>				Engineering:	3	389	0	0	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2208</b>					Construction:	0	3,624	0	0	0	0
Length:	<b>17.70</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,210</b>	State:	<b>803</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 17</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	0			Estimate Total:	4,016					
County:	<b>Harrison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.</b>				Engineering:	0	18	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0I3003D</b>					Construction:	0	250	0	0	0	0
Length:	<b>49.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>241</b>	State:	<b>27</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 17</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	0			Estimate Total:	268					
County:	<b>Harrison</b>	<b>Pavement improvement from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany.</b>				Engineering:	0	20	134	742	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3017</b>					Construction:	0	0	0	5,835	0	0
Length:	<b>14.08</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>6,057</b>	State:	<b>674</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP Federal Oversight</b>							
TIP #:		Future Cost:	0			Estimate Total:	6,731					
County:	<b>Harrison</b>	<b>Pavement improvements from I-35, at the Iowa State line, to Rte. M in Eagleville.</b>				Engineering:	22	58	0	0	0	0
Route:	<b>US 69</b>					R/W:	9	0	0	0	0	0
Job No.:	<b>1L1600D</b>					Construction:	0	814	0	0	0	0
Length:	<b>9.50</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>698</b>	State:	<b>174</b>	Local:	0					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Summer 16</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	0			Estimate Total:	903					
County:	<b>Harrison</b>	<b>Pavement improvement from Rte. AA to Rte. C, near Pattonsburg.</b>				Engineering:	0	9	37	0	0	0
Route:	<b>US 69</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1L1801B</b>					Construction:	0	0	464	0	0	0
Length:	<b>5.89</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>408</b>	State:	<b>102</b>	Local:	0					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 17</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	0			Estimate Total:	510					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Harrison</b>	<b>Pavement improvement from Rte. 136 to Rte. 146 near Mount Moriah.</b>					Engineering:	0	100	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1L1703J</b>						Construction:	0	1,020	0	0	0	0
Length: <b>11.80</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>896</b>		State: <b>224</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,120</b>										
County: <b>Harrison</b>	<b>Replace bridge deck over Big Muddy Creek, 0.1 mile south of Rte. M. Project involves bridge N0408.</b>					Engineering:	0	10	26	0	0	0
Route: <b>RT EE</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3123</b>						Construction:	0	0	309	0	0	0
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>276</b>		State: <b>69</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>345</b>										
County: <b>Harrison</b>	<b>Replace bridge deck over I-35, 1.3 miles west of Rte. 13 near Coffey. Project involves bridge A1919.</b>					Engineering:	0	15	43	0	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3124</b>						Construction:	0	0	489	0	0	0
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>437</b>		State: <b>110</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>547</b>										
County: <b>Harrison</b>	<b>Replace bridge deck over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.</b>					Engineering:	0	10	26	0	0	0
Route: <b>RT V</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3122</b>						Construction:	0	0	309	0	0	0
Length: <b>0.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>276</b>		State: <b>69</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>345</b>										
County: <b>Holt</b>	<b>Pavement improvement from Rte. W, in Corning, to Spur 111 in Craig.</b>					Engineering:	0	51	0	0	0	0
Route: <b>MO 111</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1L1703D</b>						Construction:	0	600	0	0	0	0
Length: <b>8.30</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>521</b>		State: <b>130</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>651</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Holt</b>	<b>Pavement and shoulder improvements from Rte. T, in Forest City, to Rte. 59 in Oregon.</b>				Engineering:	0	5	15	61	0	0
Route:	<b>MO 111</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3153</b>					Construction:	0	0	0	796	0	0
Length:	<b>2.48</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>702</b>	State:	<b>175</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>877</b>							
County:	<b>Holt</b>	<b>Replace bridge over Penny Slough Creek, 1.2 miles west of Rte. 111 near Fortescue. Involves bridge A2584.</b>				Engineering:	0	39	62	106	0	0
Route:	<b>US 159</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>1P3128</b>					Construction:	0	0	0	1,167	0	0
Length:	<b>0.10</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,104</b>			State:	<b>275</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,379</b>							
County:	<b>Holt</b>	<b>Replace bridge deck on bridge over I-29 near Mound City. Project involves bridge A2535.</b>				Engineering:	0	10	17	56	0	0
Route:	<b>US 159</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3127</b>					Construction:	0	0	0	743	0	0
Length:	<b>0.13</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>660</b>			State:	<b>166</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>826</b>							
County:	<b>Holt</b>	<b>Replace bridge deck and expansion joints over the Nodaway River in the southbound lane, 0.8 mile south of Rte. 59 near Oregon. Project involves bridge A1287.</b>				Engineering:	30	100	284	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3020</b>					Construction:	0	0	3,955	0	0	0
Length:	<b>0.16</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>3,905</b>			State:	<b>434</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 17</b>	Anticipated Fed Cat:	<b>NHPP Federal Oversight</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,369</b>							
County:	<b>Holt</b>	<b>Pavement and shoulder improvement from Rte. W to Rte. 118 at Mound City.</b>				Engineering:	110	183	576	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I3093</b>					Construction:	0	0	7,543	0	0	0
Length:	<b>15.24</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>7,473</b>			State:	<b>829</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Summer 17</b>	Anticipated Fed Cat:	<b>NHPP Federal Oversight</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>8,412</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Holt</b>	<b>Bridge improvements in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>				Engineering:	17	5	12	105	276	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>113099</b>					Construction:	0	0	0	0	3,856	0
Length:	<b>0.32</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,828</b>	State:	<b>426</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>	Federal Oversight						
TIP #:		Future Cost:	0			Estimate Total:	4,271					
County:	<b>Holt</b>	<b>Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.</b>				Engineering:	8	31	0	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3023B</b>					Construction:	0	373	0	0	0	0
Length:	<b>0.04</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>363</b>	State:	<b>41</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 17</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0					
TIP #:		Future Cost:	0			Estimate Total:	412					
County:	<b>Holt</b>	<b>Bridge improvements over Davis Creek and abandoned railroad, 0.2 mile and 0.3 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767 and A1768.</b>				Engineering:	18	101	0	0	0	0
Route:	<b>IS 29</b>					R/W:	40	0	0	0	0	0
Job No.:	<b>1P3023C</b>					Construction:	0	1,429	0	0	0	0
Length:	<b>0.07</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,377</b>	State:	<b>153</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0					
TIP #:		Future Cost:	0			Estimate Total:	1,588					
County:	<b>Holt</b>	<b>Replace bridge over Davis Creek, 0.1 mile west of Mound City. Project involves bridge H0670.</b>				Engineering:	21	27	48	0	0	0
Route:	<b>US 59</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>1S0605</b>					Construction:	0	0	510	0	0	0
Length:	<b>0.05</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>472</b>	State:	<b>118</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0					
TIP #:		Future Cost:	0			Estimate Total:	611					
County:	<b>Linn</b>	<b>Shoulder improvements in the westbound lane from west of West Yellow Creek to west of Mussel Fork Creek, near Bucklin.</b>				Engineering:	31	5	113	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P2210</b>					Construction:	0	0	1,545	0	0	0
Length:	<b>9.90</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,330</b>	State:	<b>333</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 17</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0					
TIP #:		Future Cost:	0			Estimate Total:	1,694					

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Livingston	Pavement improvement from Rte. 65 to Rte. 139 near Hale.				Engineering:	0	15	46	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	1L1801E					Construction:	0	0	618	0	0	0
Length:	8.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	543	State:	136	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	679							
County:	Mercer	Replace bridge over Big Muddy Creek, 2.9 miles east of Rte. 65 near Princeton. Project involves bridge H0953.				Engineering:	43	75	105	0	0	0
Route:	US 136					R/W:	0	5	0	0	0	0
Job No.:	1P3100					Construction:	0	0	1,140	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,060	State:	265	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,368							
County:	Mercer	Pavement improvement from the Iowa State line to Rte. 136, near Princeton. \$865,000 from District Operating budget.				Engineering:	0	86	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	1L1705					Construction:	0	865	0	0	0	0
Length:	15.38	MPO:	N			FFOS:	0	865	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	761	State:	190	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	951							
County:	Mercer	Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.				Engineering:	43	80	0	0	0	0
Route:	RT P					R/W:	0	1	0	0	0	0
Job No.:	2S2179					Construction:	0	615	0	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	557	State:	139	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	739							
County:	Nodaway	Pavement improvement from Rte. 136, in Burlington Junction, to Rte. B near Maitland.				Engineering:	0	127	0	0	0	0
Route:	MO 113					R/W:	0	0	0	0	0	0
Job No.:	1L1703E					Construction:	0	1,625	0	0	0	0
Length:	23.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,402	State:	350	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,752							

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Nodaway	Route: MO 46	Job No.: 1S0447	Length: 0.10	MPO: N	Replace bridge over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.	Engineering:	43	5	27	45	62	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	792	0
Fund Cat: Taking Care Of System					Fed: 745 State: 186 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP			Estimate Total: 974	Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0												
County: Nodaway	Route: MO 46	Job No.: 1S0616	Length: 0.10	MPO: N	Replace bridge over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.	Engineering:	7	5	30	50	70	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	929	0
Fund Cat: Taking Care Of System					Fed: 867 State: 217 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP			Estimate Total: 1,091	Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0												
County: Nodaway	Route: MO 46	Job No.: 1S3138	Length: 0.10	MPO: N	Replace bridge over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.	Engineering:	0	5	26	42	62	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	792	0
Fund Cat: Taking Care Of System					Fed: 743 State: 184 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP			Estimate Total: 927	Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0												
County: Nodaway	Route: MO 46	Job No.: 1S3139	Length: 0.10	MPO: N	Replace bridge over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.	Engineering:	0	5	21	35	51	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	656	0
Fund Cat: Taking Care Of System					Fed: 615 State: 153 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP			Estimate Total: 768	Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0												
County: Nodaway	Route: US 71	Job No.: 1P3056B	Length: 0.20	MPO: N	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.	Engineering:	2	12	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	160	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 138 State: 34 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: NHPP			Estimate Total: 174	Payments:	0	0	0	0	0	0
TIP #: Future Cost: 0												

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Nodaway	Streambank stabilization to protect bridge pier at bridge over Nodaway River, 2 miles west of Rte. 71 near Clearmont. Project involves bridge L0309. \$674,000 from USDA.				Engineering:	5	93	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	1S3173					Construction:	0	835	0	0	0	
Length:	0.08	MPO:	N			FFOS:	0	627	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	742	State:	186	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	933							
County:	Nodaway	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 near Maryville. Project involves bridge R0192.				Engineering:	2	6	0	0	0	
Route:	RT FF					R/W:	0	0	0	0	0	
Job No.:	1S3090B					Construction:	0	67	0	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	59	State:	14	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	75							
County:	Nodaway	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.				Engineering:	2	8	0	0	0	
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	1S3057B					Construction:	0	146	0	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	124	State:	30	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	156							
County:	Nodaway	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.				Engineering:	2	9	0	0	0	
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	1S0623B					Construction:	0	140	0	0	0	
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	119	State:	30	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	151							
County:	Putnam	Replace bridge over West Locust Creek, 1 mile east of Rte. E near Unionville. Project involves bridge J0406.				Engineering:	3	124	201	0	0	
Route:	US 136					R/W:	0	5	0	0	0	
Job No.:	1P3067					Construction:	0	0	1,789	0	0	
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,696	State:	423	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,122							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Putnam</b>	<b>Replace bridge deck over Brush Creek, 0.6 mile west of Rte. F near Livonia. Project involves bridge H0440.</b>				Engineering:	0	5	10	26	0	0
Route:	<b>US 136</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3152</b>					Construction:	0	0	0	318	0	
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>287</b>	State:	<b>72</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>359</b>							
County:	<b>Putnam</b>	<b>Replace bridge over Elm Branch, 1.1 miles east of Rte. 139 near Lucerne. Project involves bridge J0400.</b>				Engineering:	28	44	78	0	0	
Route:	<b>US 136</b>					R/W:	0	1	0	0	0	
Job No.:	<b>2P2186</b>					Construction:	0	0	787	0	0	
Length:	<b>0.13</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>729</b>	State:	<b>181</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>938</b>							
County:	<b>Putnam</b>	<b>Pavement improvement from the Iowa State line to Rte. 6 in Sullivan County. Includes improvements to pedestrian ramps in Newtown.</b>				Engineering:	0	105	237	0	0	
Route:	<b>MO 139</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1L1800</b>					Construction:	0	0	2,884	0	0	
Length:	<b>35.61</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,581</b>	State:	<b>645</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,226</b>							
County:	<b>Putnam</b>	<b>Pavement improvements from Iowa State line to Rte. 136 east and from Rte. 136 west to Rte. AA, near Martinstown.</b>				Engineering:	0	115	0	0	0	
Route:	<b>MO 149</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1L1701</b>					Construction:	0	1,380	0	0	0	
Length:	<b>18.25</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,196</b>	State:	<b>299</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,495</b>							
County:	<b>Putnam</b>	<b>Replace bridge over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.</b>				Engineering:	34	61	0	0	0	
Route:	<b>RT CC</b>					R/W:	0	1	0	0	0	
Job No.:	<b>2S2180</b>					Construction:	0	413	0	0	0	
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>380</b>	State:	<b>95</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>509</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Putnam	Pavement improvements from Rte. 136 to Schuyler County Line, near Worthington.					Engineering:	0	96	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 1L1702						Construction:	0	1,105	0	0	0	0
Length: 15.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 961		State: 240	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,201										
County: Sullivan	Pavement improvement from Rte. 6 to Rte. H, near Green City.					Engineering:	0	10	47	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1L1801C						Construction:	0	0	604	0	0	0
Length: 7.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 529		State: 132	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 661										
County: Sullivan	Replace bridge over Newtown Branch, 0.6 mile south of Rte. EE near Newtown. Project involves bridge S0583.					Engineering:	25	20	50	78	0	0
Route: MO 139						R/W:	0	0	0	0	0	0
Job No.: 2S2176						Construction:	0	0	0	743	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 712		State: 179	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 916										
County: Sullivan	Repair slide 0.9 mile north of Rte. MM, near Browning.					Engineering:	0	6	0	0	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 1P3155B						Construction:	0	11	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 14		State: 3	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 17										
County: Sullivan	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.					Engineering:	9	12	41	56	0	0
Route: MO 6						R/W:	0	0	5	0	0	0
Job No.: 1P3077						Construction:	0	0	0	743	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 685		State: 172	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 866										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Sullivan	Route: MO 6	Job No.: 1P3155	Length: 0.19	MPO: N	Repair slides at four locations between Rte. Y and Green City.	Engineering:	0	21	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 143	State: 36	Local: 0		R/W:	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.			Construction:	0	158	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 179				FFOS:	0	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0	0
County: Sullivan	Route: MO 6	Job No.: 2P0470	Length: 0.10	MPO: N	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.	Engineering:	3	48	97	160	0	0
Fund Cat: Taking Care Of System	Fed: 1,397	State: 349	Local: 0		R/W:	0	0	9	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP			Construction:	0	0	0	1,432	0	0	0
TIP #: Future Cost: 0	Estimate Total: 1,749				FFOS:	0	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0	0
County: Sullivan	Route: RT BB	Job No.: 1S3151	Length: 0.14	MPO: N	Replace bridge deck over Rooks Branch, 4.4 miles north of Rte. OO near Milan. Project involves bridge P0528.	Engineering:	0	5	10	24	0	0
Fund Cat: Taking Care Of System	Fed: 265	State: 66	Local: 0		R/W:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP			Construction:	0	0	0	292	0	0	0
TIP #: Future Cost: 0	Estimate Total: 331				FFOS:	0	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0	0
County: Sullivan	Route: RT C	Job No.: 1L1704	Length: 11.06	MPO: N	Pavement improvement from Bus. 5 to Rte. 129, near Milan. \$635,000 from District Operating budget.	Engineering:	0	64	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 559	State: 140	Local: 0		R/W:	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.			Construction:	0	635	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 699				FFOS:	0	635	0	0	0	0	0
					Payments:	0	0	0	0	0	0	0
County: Sullivan	Route: RT EE	Job No.: 1S3148	Length: 0.04	MPO: N	Replace bridge deck over Medicine Creek, 0.5 mile east of Rte. 139 near Newtown. Project involves bridge N0448.	Engineering:	0	5	11	38	0	0
Fund Cat: Taking Care Of System	Fed: 426	State: 105	Local: 0		R/W:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP			Construction:	0	0	0	477	0	0	0
TIP #: Future Cost: 0	Estimate Total: 531				FFOS:	0	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Sullivan	Route: RT PP	Job No.: 1S3140	Length: 0.12	MPO: N	Replace bridge over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering:	0	2	13	57	97	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Awd Date: 2020	Fed: 926	State: 231	Local: 0	R/W:	0	0	0	5	0	0
Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 1,157	Construction:	0	0	0	0	0	0	983	0	0
TIP #:			FFOS:	0	0	0	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0	0	0	0
County: Sullivan	Route: RT ZZ	Job No.: 1S3149	Length: 0.03	MPO: N	Replace bridge deck over West Fork Locust Creek, near Harris. Project involves bridge N0366.	Engineering:	0	5	15	24	0	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	Awd Date: 2019	Fed: 289	State: 73	Local: 0	R/W:	0	0	0	0	0	0
Anticipated Fed Cat: NHPP	Future Cost: 0	Estimate Total: 362	Construction:	0	0	0	0	0	318	0	0	0
TIP #:			FFOS:	0	0	0	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3018B	Length: 0.00	MPO: N	Safety projects at various locations in the Northwest District. \$679,000 from Statewide Open Container funds.	Engineering:	0	0	0	0	0	0
Fund Cat: Safety	Sec Cat: Safety	Awd Date: 2018	Fed: 629	State: 70	Local: 0	R/W:	0	0	0	0	0	0
Anticipated Fed Cat: Safety	Future Cost: 0	Estimate Total: 699	Construction:	0	0	699	0	0	0	0	0	0
TIP #:			FFOS:	0	0	679	0	0	0	0	0	0
			Payments:	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3019B	Length: 0.00	MPO: N	Safety projects at various locations in the Northwest District. \$675,000 from Statewide Open Container funds.	Engineering:	0	0	0	0	0	0
Fund Cat: Safety	Sec Cat: Safety	Awd Date: 2019	Fed: 644	State: 72	Local: 0	R/W:	0	0	0	0	0	0
Anticipated Fed Cat: Safety	Future Cost: 0	Estimate Total: 716	Construction:	0	0	0	716	0	0	0	0	0
TIP #:			FFOS:	0	0	0	675	0	0	0	0	0
			Payments:	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3020B	Length: 0.00	MPO: N	Safety projects at various locations in the Northwest District. \$675,000 from Statewide Open Container funds.	Engineering:	0	0	0	0	0	0
Fund Cat: Safety	Sec Cat: Safety	Awd Date: 2020	Fed: 664	State: 74	Local: 0	R/W:	0	0	0	0	0	0
Anticipated Fed Cat: Safety	Future Cost: 0	Estimate Total: 738	Construction:	0	0	0	0	0	0	738	0	0
TIP #:			FFOS:	0	0	0	0	0	0	675	0	0
			Payments:	0	0	0	0	0	0	0	0	0

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Safety projects at various locations in the Northwest District. \$675,000 from Statewide Open Container funds.				Job No.: 0P3021B	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N					R/W:	0	0	0	0	0	
Fund Cat: Safety		Fed: 684	State: 76	Local: 0		Construction:	0	0	0	0	760	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	675	
TIP #:	Future Cost: 0	Estimate Total: 760				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$890,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3018B	Engineering:	0	0	0	0	
Length: 0.00	MPO: N					R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 734	State: 183	Local: 0		Construction:	0	0	917	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	890	0	0	
TIP #:	Future Cost: 0	Estimate Total: 917				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$909,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3019B	Engineering:	0	0	0	0	
Length: 0.00	MPO: N					R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 771	State: 193	Local: 0		Construction:	0	0	0	964	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	909	0	
TIP #:	Future Cost: 0	Estimate Total: 964				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$932,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3020B	Engineering:	0	0	0	0	
Length: 0.00	MPO: N					R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 814	State: 204	Local: 0		Construction:	0	0	0	0	1,018	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	932	
TIP #:	Future Cost: 0	Estimate Total: 1,018				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$932,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3021B	Engineering:	0	0	0	0	
Length: 0.00	MPO: N					R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 839	State: 210	Local: 0		Construction:	0	0	0	0	1,049	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	932	
TIP #:	Future Cost: 0	Estimate Total: 1,049				Payments:	0	0	0	0	0	

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	Engineering:	2	27	0	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 1P3022		Construction:	0	350	0	0	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 301 State: 76 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 17 Anticipated Fed Cat: NHPP										
TIP #: HE201605	Future Cost: 0 Estimate Total: 379										
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	Engineering:	0	0	29	0	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 1P3126		Construction:	0	0	361	0	0	0	0	0	
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 312 State: 78 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: S.T.P.										
TIP #: HE201605	Future Cost: 0 Estimate Total: 390										
County: Various	Replace expansion joints on various major route bridges in the Northwest District.	Engineering:	0	0	20	80	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 1P3147		Construction:	0	0	0	1,082	0	0	0	0	
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 946 State: 236 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: NHPP										
TIP #: HE201605	Future Cost: 0 Estimate Total: 1,182										
County: Various	Pavement improvement on various routes in the Northwest District.	Engineering:	0	20	200	680	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 1P3150		Construction:	0	0	0	9,548	0	0	0	0	
Length: 125.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 8,358 State: 2,090 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019 Anticipated Fed Cat: S.T.P.										
TIP #: HE201605	Future Cost: 0 Estimate Total: 10,448										
County: Worth	Replace bridge over the Platte River, 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840.	Engineering:	102	94	0	0	0	0	0	0	
Route: MO 246		R/W:	12	0	0	0	0	0	0	0	
Job No.: 1S1049		Construction:	0	1,164	0	0	0	0	0	0	
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,006 State: 252 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 16 Anticipated Fed Cat: NHPP										
TIP #: HE201605	Future Cost: 0 Estimate Total: 1,372										

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# 2017-2021 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Worth	Pavement improvement from Rte. 169, at Grant City, to Rte. 69 near Eagleville.				Engineering:	37	124	0	0	0	0
Route:	MO 46					R/W:	10	0	0	0	0	0
Job No.:	1L1600E					Construction:	0	1,781	0	0	0	0
Length:	24.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,525	State:	380	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,952							
County:	Worth	Replace bridge over Middle Fork of the Grand River, 0.2 mile west of Rte. A near Sheridan. Project involves bridge G0795.				Engineering:	239	109	0	0	0	0
Route:	MO 46					R/W:	11	0	0	0	0	0
Job No.:	1S2227					Construction:	0	2,537	0	0	0	0
Length:	0.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,117	State:	529	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,896							
County:	Worth	Replace bridge over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.				Engineering:	0	10	54	90	130	0
Route:	RT YY					R/W:	0	0	0	0	0	0
Job No.:	1S3134					Construction:	0	0	0	0	1,661	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,556	State:	389	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,945							

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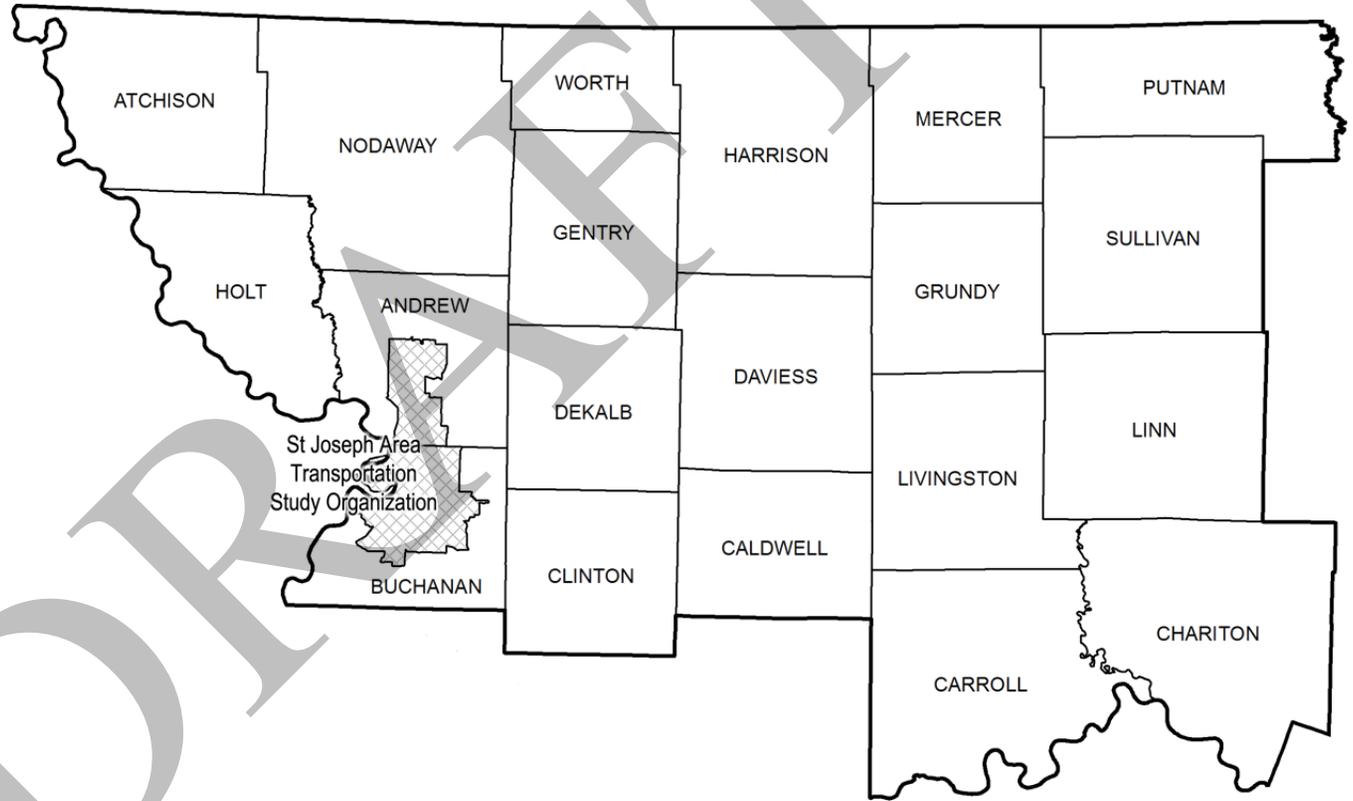
# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	30	5,638	1,569	1,584	1,607	1,607
Total R/W:	89	137	44	26	0	0
Total Construction:	0	45,734	50,383	47,819	17,854	1,809
Paybacks:	0	0	0	0	0	0
Sub-Total:	89	45,871	50,427	47,845	17,854	1,809
Total Engineering:	2,032	6,238	5,803	4,871	1,272	0
<b>Grand Total:</b>	<b>2,121</b>	<b>52,109</b>	<b>56,230</b>	<b>52,716</b>	<b>19,126</b>	<b>1,809</b>
		2017	2018	2019	2020	2021
State		10,069	8,901	9,803	3,338	286
AC-State		13,556	31,765	19,316	0	0
Local		0	0	0	0	0
Sub-total State		23,625	40,666	29,119	3,338	286
Federal						
Sub-total Federal		28,484	15,564	23,597	15,788	1,523
<b>Grand Total</b>		<b>52,109</b>	<b>56,230</b>	<b>52,716</b>	<b>19,126</b>	<b>1,809</b>

Project Count: 118

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**MoDOT's Northwest District**

PAYMENT PROJECTS



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021			
County:	<b>Buchanan</b>	<b>Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and Right of way for project 1P3035.</b>				Engineering:	0	0	0	0	0	0		
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0		
Job No.:	<b>1P3035Z</b>					Construction:	0	0	0	0	0	0		
Length:	<b>0.50</b>	MPO:	<b>Y</b>		FFOS:	0	0	0	0	0	357			
Fund Cat:	<b>Flexible &amp; Other</b>	Fed:	<b>0</b>	State:	<b>357</b>	Local:	<b>0</b>							
Sec Cat:	<b>Regional</b>	Awd Date:	<b>N/A</b>		Anticipated Fed Cat:	<b>State</b>								
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>357</b>		Payments:	0	0	0	0	0	357
County:	<b>Linn</b>	<b>Section 14 streambank protection project with the Corps of Engineers near Locust Creek, 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost represents MoDOT's share. Payment to Corp for design work. Near bridge A2098.</b>				Engineering:	8	7	0	0	0	0		
Route:	<b>RT MM</b>					R/W:	0	20	0	0	0	0		
Job No.:	<b>1S3079</b>					Construction:	0	0	0	0	0	0		
Length:	<b>0.13</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0			
Fund Cat:	<b>Flexible &amp; Other</b>	Fed:	<b>230</b>	State:	<b>57</b>	Local:	<b>0</b>							
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>N/A</b>		Anticipated Fed Cat:	<b>S.T.P.</b>								
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>335</b>		Payments:	40	260	0	0	0	0
County:	<b>Various</b>	<b>On-call work zone law enforcement at various locations in the Northwest District.</b>				Engineering:	0	0	0	0	0	0		
Route:	<b>Various</b>					R/W:	0	0	0	0	0	0		
Job No.:	<b>1P3154</b>					Construction:	0	0	0	0	0	0		
Length:	<b>0.00</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0			
Fund Cat:	<b>Safety</b>	Fed:	<b>45</b>	State:	<b>5</b>	Local:	<b>0</b>							
Sec Cat:	<b>Safety</b>	Awd Date:	<b>N/A</b>		Anticipated Fed Cat:	<b>Safety</b>								
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>50</b>		Payments:	0	50	0	0	0	0
County:	<b>Various</b>	<b>On-call work zone law enforcement at various locations in the Northwest District.</b>				Engineering:	0	0	0	0	0	0		
Route:	<b>Various</b>					R/W:	0	0	0	0	0	0		
Job No.:	<b>1P3174</b>					Construction:	0	0	0	0	0	0		
Length:	<b>0.00</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0			
Fund Cat:	<b>Safety</b>	Fed:	<b>45</b>	State:	<b>5</b>	Local:	<b>0</b>							
Sec Cat:	<b>Safety</b>	Awd Date:	<b>N/A</b>		Anticipated Fed Cat:	<b>Safety</b>								
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>50</b>		Payments:	0	0	50	0	0	0
County:	<b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District.</b>				Engineering:	0	0	0	0	0	0		
Route:	<b>Various</b>					R/W:	169	0	0	0	0	0		
Job No.:	<b>5B08000</b>					Construction:	0	0	0	0	0	0		
Length:	<b>0.00</b>	MPO:	<b>Y</b>		FFOS:	169	0	0	0	0	0			
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>0</b>	State:	<b>43,615</b>	Local:	<b>0</b>							
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>N/A</b>		Anticipated Fed Cat:	<b>State</b>								
TIP #:	<b>BR-33</b>	Future Cost:	<b>&gt; 100,000</b>		Estimate Total:	<b>88,969</b>		Payments:	45,185	8,723	8,723	8,723	8,723	8,723

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	169	0	0	0	0	357
Total R/W:	169	20	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	45,225	9,033	8,773	8,723	8,723	9,080
Sub-Total:	45,394	9,053	8,773	8,723	8,723	9,080
Total Engineering:	8	7	0	0	0	0
<b>Grand Total:</b>	<b>45,402</b>	<b>9,060</b>	<b>8,773</b>	<b>8,723</b>	<b>8,723</b>	<b>9,080</b>
		2017	2018	2019	2020	2021
State		8,785	8,728	8,723	8,723	9,080
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,785	8,728	8,723	8,723	9,080
Federal						
Sub-total Federal		275	45	0	0	0
<b>Grand Total</b>		<b>9,060</b>	<b>8,773</b>	<b>8,723</b>	<b>8,723</b>	<b>9,080</b>

Project Count: 5

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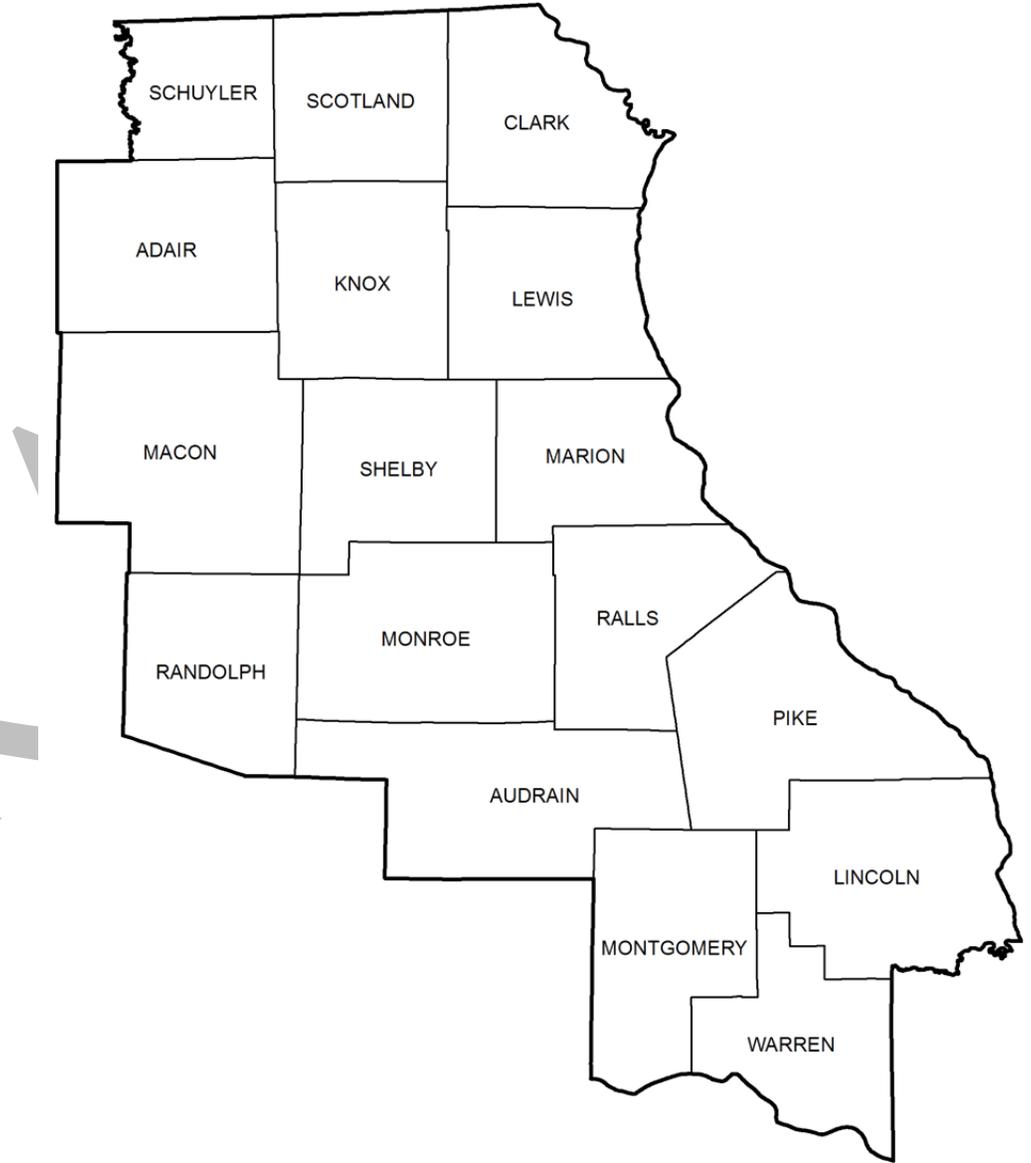
**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	1.000	17.414	7.132	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	1.170	17.414	7.132	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	1.000	17.936	7.566	0.000	0.000
Safety - Available	1.094	1.174	1.156	1.183	1.174
Safety - FFOS	0.000	0.679	0.675	0.675	0.675
Safety - Fund Transfers	-1.450	0.000	0.000	0.000	0.000
Safety - Carryover	1.432	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.310	0.140	0.000	0.081	0.000
Safety - Total Available	1.386	1.993	1.831	1.939	1.849
Safety - Programmed	0.055	3.795	0.716	0.738	0.760
Taking Care Of System - Available	21.439	23.294	23.003	23.529	23.349
Taking Care Of System - FFOS	5.638	0.890	0.909	0.932	0.932
Taking Care Of System - Fund Transfers	32.813	18.438	0.000	0.000	0.000
Taking Care Of System - Carryover	-13.361	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.250	-2.250	9.390	-0.682	0.000
Taking Care Of System - Total Available	46.779	40.372	33.302	23.779	24.281
Taking Care Of System - Programmed	51.052	37.468	48.286	25.841	9.772
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.357
Flexible & Other - Fund Transfers	1.255	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	2.794	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.010	-1.240	0.090	-0.324	0.000
Flexible & Other - Total Available	4.059	-1.240	0.090	-0.324	0.357
Flexible & Other - Programmed	2.817	0.000	0.000	0.000	0.357
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	55.424	58.539	42.355	25.394	26.487
Total Flexible Funds Available	0.008	0.549	16.191	22.824	21.237
Adjustments	0.570	-3.350	9.480	-0.925	0.000
Carryovers	-6.935				
Total Available by SFY	55.432	59.088	58.546	48.218	47.724
Total Programmed by SFY	54.924	59.199	56.568	26.579	10.889

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*



DR

**MoDOT's Northeast District**





# 2017-2021 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Adair	Repair slides 0.8 mile and 1.3 miles west of Rte. K near Novinger (2 disconnected sections).				Engineering:	1	11	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2L1700C					Construction:	0	128	0	0	0	0
Length:	0.04	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	111	State: 28	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	140							
County:	Adair	Pavement improvements from the Chariton River near Novinger to Rte. 129 in Green City in Sullivan County. \$732,000 Open Container funds.				Engineering:	0	5	10	273	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P3132					Construction:	0	0	0	3,463	0	0
Length:	15.00	MPO: N				FFOS:	0	0	0	732	0	0
Fund Cat:	Taking Care Of System		Fed:	3,000	State: 751	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,751							
County:	Adair	Pavement improvements on southbound lanes 1.5 miles north of Rte. 156 to 1.3 miles south of Rte. M in Macon County and on northbound lane 1.8 miles north of Rte. 156 to 2.6 miles north of Rte. KK near Kirksville.				Engineering:	0	87	0	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	2P3131					Construction:	0	1,124	0	0	0	0
Length:	19.67	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	969	State: 242	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,211							
County:	Audrain	Pavement improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City.				Engineering:	2	5	225	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	2P3101					Construction:	0	0	3,047	0	0	0
Length:	15.90	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,622	State: 655	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	3,279							
County:	Audrain	Pavement improvements from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.				Engineering:	1	1	2	2	117	0
Route:	MO 22					R/W:	0	0	0	0	0	0
Job No.:	2P3095					Construction:	0	0	0	0	1,716	0
Length:	17.66	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,471	State: 367	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	S.T.P. Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	1,839							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Audrain</b>	<b>Pavement improvements from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville.</b>				Engineering:	0	5	203	0	0	0
Route:	<b>US 54</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3135</b>					Construction:	0	0	2,732	0	0	0
Length:	<b>20.14</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>2,353</b>			State: <b>587</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,940</b>							
County:	<b>Audrain</b>	<b>Bridge improvements over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Project involves bridge K0793.</b>				Engineering:	16	51	114	0	0	0
Route:	<b>RT J</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>2S3004</b>					Construction:	0	0	746	0	0	0
Length:	<b>0.09</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>731</b>			State: <b>182</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>929</b>							
County:	<b>Clark</b>	<b>Bridge improvements over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.</b>				Engineering:	0	20	18	164	0	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2S3141</b>					Construction:	0	0	0	995	0	0
Length:	<b>0.08</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>957</b>			State: <b>240</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,197</b>							
County:	<b>Clark</b>	<b>Bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Project involves bridge R0505.</b>				Engineering:	10	42	78	0	0	0
Route:	<b>RT Y</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>2S3122</b>					Construction:	0	0	530	0	0	0
Length:	<b>0.10</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>522</b>			State: <b>130</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>662</b>							
County:	<b>Knox</b>	<b>Pavement improvements from Rte. 15 at Edina to Rte. DD near LaBelle (Lewis Co.).</b>				Engineering:	2	136	0	0	0	0
Route:	<b>MO 6</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3105</b>					Construction:	0	1,785	0	0	0	0
Length:	<b>17.20</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,536</b>			State: <b>385</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,923</b>							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Lewis	Replace bridge over Seeber Branch 0.2 mile west of Rte. D near Newark. Project involves bridge X0044.				Engineering:	25	118	0	0	0	0
Route:	MO 156					R/W:	0	5	0	0	0	0
Job No.:	2S3112					Construction:	0	666	0	0	0	0
Length:	0.06	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	631	State:	158	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	814							
County:	Lewis	Replace bridge over Spees Branch 0.9 mile west of Rte. D near Newark. Project involves bridge X0043.				Engineering:	25	146	0	0	0	0
Route:	MO 156					R/W:	0	21	0	0	0	0
Job No.:	2S3113					Construction:	0	797	0	0	0	0
Length:	0.05	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	772	State:	192	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	989							
County:	Lewis	Replace bridge over North Fabius River 0.4 mile east of Rte. BB near Monticello. Project involves bridge J0359.				Engineering:	40	260	0	0	0	0
Route:	MO 16					R/W:	0	0	0	0	0	0
Job No.:	2S3107					Construction:	0	1,225	0	0	0	0
Length:	0.13	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,188	State:	297	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,525							
County:	Lewis	Replace bridge over Middle Fabius River 0.5 mile west of Rte. Y near Monticello. Project involves bridge J0157.				Engineering:	35	297	0	0	0	0
Route:	MO 16					R/W:	0	0	0	0	0	0
Job No.:	2S3108					Construction:	0	1,357	0	0	0	0
Length:	0.16	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,323	State:	331	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,689							
County:	Lewis	Pavement improvements on southbound lanes from just south of Rte. B north junction in Lewis County to Rte. 24 interchange in Marion County.				Engineering:	2	20	352	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3102					Construction:	0	0	4,907	0	0	0
Length:	16.77	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	4,224	State:	1,055	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,281							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle.				Engineering:	12	10	14	15	195	0
Route:	RT K	Project involves bridge X0192.				R/W:	0	0	9	0	0	0
Job No.:	3S2202					Construction:	0	0	0	0	1,225	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,174	State:	294	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,480							
County:	Lincoln	Replace bridge deck on southbound lanes over Big Creek 1.5 miles south of Rte. U near				Engineering:	20	246	0	0	0	0
Route:	US 61	Moscow Mills. Project involves bridge A2609.				R/W:	0	0	0	0	0	0
Job No.:	2P3058B					Construction:	0	2,134	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,904	State:	476	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,400	Payments:	0	0	0	0	0	0
County:	Lincoln	Pavement improvements on southbound lanes from Rte. E to the St. Charles County line				Engineering:	2	10	346	0	0	0
Route:	US 61	near Moscow Mills.				R/W:	0	0	0	0	0	0
Job No.:	2P3097					Construction:	0	0	4,695	0	0	0
Length:	17.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,040	State:	1,011	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,053	Payments:	0	0	0	0	0	0
County:	Lincoln	Pavement improvements on northbound lanes from the St. Charles County line to Rte. V				Engineering:	2	10	293	0	0	0
Route:	US 61	near Troy.				R/W:	0	0	0	0	0	0
Job No.:	2P3098					Construction:	0	0	3,984	0	0	0
Length:	14.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,429	State:	858	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,289	Payments:	0	0	0	0	0	0
County:	Lincoln	Intersection improvements at Rte. B and Rte. E near Troy. \$1,107,000 Open Container				Engineering:	20	160	0	0	0	0
Route:	US 61	funds.				R/W:	0	0	0	0	0	0
Job No.:	2P3106					Construction:	0	1,107	0	0	0	0
Length:	0.70	MPO:	N			FFOS:	0	1,107	0	0	0	0
Fund Cat:	Safety	Fed:	1,140	State:	127	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,287							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Lincoln	Replace bridges on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47 near Troy. Project involves twin bridges A2601.				Engineering:	231	10	300	948	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	3P2213					Construction:	0	0	0	11,362	0	0
Length:	0.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	10,096	State:	2,524	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:			Future Cost:	0	Estimate Total:	12,851						
County:	Lincoln	Bridge improvements over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.				Engineering:	5	5	5	20	147	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3085					Construction:	0	0	0	0	814	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	793	State:	198	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	996						
County:	Lincoln	Replace bridge over Cuivre River 4.3 miles north of Rte. 47 near Troy. Project involves bridge P0111. \$250,000 Open Container funds.				Engineering:	40	323	0	0	0	0
Route:	RT H					R/W:	0	4	0	0	0	0
Job No.:	2S3109					Construction:	0	1,736	0	0	0	0
Length:	0.62	MPO:	N			FFOS:	0	250	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,650	State:	413	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP		Federal Oversight					
TIP #:			Future Cost:	0	Estimate Total:	2,103						
County:	Lincoln	Bridge maintenance on Rte. J over Coon Creek, Rte. Y over Bear Creek in Warren Co., Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040.				Engineering:	6	33	0	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	2S3117					Construction:	0	390	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	339	State:	84	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	429						
County:	Macon	Pavement improvements on eastbound lanes from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon. \$23,340.89 SAFETEA-LU earmark Demo ID #MO169.				Engineering:	2	152	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3099					Construction:	0	1,865	0	0	0	0
Length:	6.83	MPO:	N			FFOS:	0	23	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,613	State:	404	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	2,019						

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Macon</b>	<b>Pavement improvements on westbound lanes from 0.8 mile east of Rte. 63 to 1.7 miles west of Rte. O near Bevier.</b>				Engineering:	2	196	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3100</b>					Construction:	0	2,421	0	0	0	0
Length:	<b>7.92</b>	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>2,094</b>	State: <b>523</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>2,619</b>									
County:	<b>Macon</b>	<b>Replace bridge over Claybank Creek 0.1 mile south of Rte. FF near Bevier. Project involves bridge T0085.</b>				Engineering:	30	93	0	0	0	0
Route:	<b>RT C</b>					R/W:	0	4	0	0	0	0
Job No.:	<b>2S2164</b>					Construction:	0	523	0	0	0	0
Length:	<b>0.07</b>	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>495</b>	State: <b>125</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>650</b>									
County:	<b>Macon</b>	<b>Bridge improvements over Winn Branch 1 mile west of Rte. V near Macon. Project involves bridge N0559.</b>				Engineering:	0	15	16	108	0	0
Route:	<b>RT PP</b>					R/W:	0	0	1	0	0	0
Job No.:	<b>2S3070</b>					Construction:	0	0	0	597	0	0
Length:	<b>0.06</b>	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>590</b>	State: <b>147</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>737</b>									
County:	<b>Macon</b>	<b>Bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Bevier. Project involves bridge R0128.</b>				Engineering:	104	46	0	0	0	0
Route:	<b>RT T</b>					R/W:	1	0	0	0	0	0
Job No.:	<b>2S3110</b>					Construction:	0	598	0	0	0	0
Length:	<b>0.09</b>	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>515</b>	State: <b>129</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Summer 16</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>749</b>									
County:	<b>Marion</b>	<b>Replace bridge over Rte. 61 at north end of Palmyra. Project involves bridge A0552.</b>				Engineering:	40	268	0	0	0	0
Route:	<b>MO 168</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>2S3114</b>					Construction:	0	1,549	0	0	0	0
Length:	<b>0.07</b>	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,456</b>	State: <b>363</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,859</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Marion	Payment to IDOT in SFY 2017 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.				Engineering:	0	2	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3001					Construction:	0	1,000	0	0	0	
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	802	State:	200	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,002							
County:	Marion	Payment to IDOT in SFY 2017 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	2	1	0	0	0	
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3003					Construction:	0	50	0	0	0	
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	41	State:	10	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	53							
County:	Marion	Bridge improvements over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.				Engineering:	0	25	222	0	0	
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3059C					Construction:	0	0	1,348	0	0	
Length:	0.98	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,276	State:	319	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,595							
County:	Marion	Pavement improvements on eastbound and westbound lanes from 0.3 mile north of Rte. F to 2.4 miles east of Rte. 61 near Taylor.				Engineering:	0	5	10	600	0	
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3127					Construction:	0	0	0	8,729	0	
Length:	15.24	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	7,475	State:	1,869	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	9,344	Payments:	0	0	0	0	0	
County:	Marion	Pavement improvements on eastbound lanes from 0.4 mile west of Bus. 36 at Monroe City to 0.9 mile east of Rte. H (two disconnected sections).				Engineering:	0	5	5	246	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	2P3128					Construction:	0	0	0	3,459	0	
Length:	12.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,972	State:	743	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,715							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Marion	Pavement improvements on eastbound lanes from 1.8 miles east of Rte. 24 to Rte. 61 and on westbound lanes from Rte. 61 west 0.5 mile near Hannibal.				Engineering:	0	5	5	135	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3129					Construction:	0	0	0	1,746	0	0
Length:	4.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,513	State:	378	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,891							
County:	Marion	Pavement improvements from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.				Engineering:	0	2	2	5	246	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3130					Construction:	0	0	0	0	3,544	0
Length:	5.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,039	State:	760	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,799							
County:	Marion	Pavement improvements on northbound lanes from Rte. 24 interchange to 0.9 mile north of Rte. B south junction in Lewis County.				Engineering:	0	2	134	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3154					Construction:	0	0	1,786	0	0	0
Length:	6.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,538	State:	384	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,922							
County:	Marion	Pavement and ADA Transition Plan improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal. \$743,000 Statewide Transportation Alternatives Program funds.				Engineering:	31	39	376	0	0	0
Route:	US 61					R/W:	0	9	0	0	0	0
Job No.:	3P2226					Construction:	0	0	5,197	0	0	0
Length:	4.38	MPO:	N			FFOS:	0	0	743	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,497	State:	1,124	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,652	Payments:	0	0	0	0	0	0
County:	Marion	Deck, beam cap and pier sealing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$30,491 for construction and \$4,000 for preliminary engineering TEA-21 earmark Demo ID #MO021. \$113,000 IDOT funds. Project involves bridge A5054.				Engineering:	2	18	0	0	0	0
Route:	IS 72					R/W:	0	0	0	0	0	0
Job No.:	2I3074					Construction:	0	226	0	0	0	0
Length:	0.39	MPO:	N			FFOS:	0	143	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	129	State:	2	Local:	113					
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	246							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Marion	Pavement improvements from 0.2 mile west of Rte. 61 to the Mississippi River in Hannibal.				Engineering:	2	2	2	57	0	0
Route:	IS 72					R/W:	0	0	0	0	0	0
Job No.:	213096					Construction:	0	0	0	594	0	0
Length:	3.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	590	State:	65	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	657							
County:	Marion	Bridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345.				Engineering:	4	18	20	113	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3045					Construction:	0	0	0	662	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	650	State:	163	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	817							
County:	Marion	Bridge improvements over South Fork North River 0.3 mile north of Rte. CC near Hunnewell. Project involves bridge X0045.				Engineering:	10	42	74	0	0	0
Route:	RT K					R/W:	0	2	0	0	0	0
Job No.:	2S3121					Construction:	0	0	515	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	507	State:	126	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643							
County:	Monroe	Pavement improvements from 1.2 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.				Engineering:	0	2	2	5	209	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3144					Construction:	0	0	0	0	3,049	0
Length:	18.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,614	State:	653	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,267							
County:	Montgomery	Replace bridge over Cuivre River 0.2 mile south of Rte. T near Middletown. \$85,000 Open Container funds. Project involves bridge S0806.				Engineering:	25	188	0	0	0	0
Route:	MO 161					R/W:	0	8	0	0	0	0
Job No.:	2S3072					Construction:	0	835	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	85	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	825	State:	206	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,056							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Montgomery</b>	<b>Bridge improvements over I-70 near Mineola. Project involves bridge A0227.</b>					Engineering:	10	50	134	0	0	0
Route: <b>MO 161</b>						R/W:	0	0	0	0	0	
Job No.: <b>2S3125</b>						Construction:	0	0	925	0	0	
Length: <b>0.11</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>888</b>	State: <b>221</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>	<b>Federal Oversight</b>									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,119</b>										
County: <b>Montgomery</b>	<b>Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.</b>					Engineering:	0	35	0	0	0	
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	
Job No.: <b>0I3003J</b>						Construction:	0	500	0	0	0	
Length: <b>38.60</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>481</b>	State: <b>54</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>535</b>										
County: <b>Montgomery</b>	<b>Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.</b>					Engineering:	1	19	0	0	0	
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	
Job No.: <b>2I3092</b>						Construction:	0	250	0	0	0	
Length: <b>40.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>215</b>	State: <b>54</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>270</b>										
County: <b>Montgomery</b>	<b>Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.</b>					Engineering:	82	2	2	89	292	
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	
Job No.: <b>3I2195</b>						Construction:	0	0	0	0	4,611	
Length: <b>0.11</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>4,497</b>	State: <b>499</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>	<b>Federal Oversight</b>									
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>5,078</b>										
County: <b>Montgomery</b>	<b>Bridge improvements over Loutre River 0.1 mile west of Rte. 19 near McKittrick. Project involves bridge A3603.</b>					Engineering:	0	20	126	0	0	
Route: <b>MO 94</b>						R/W:	0	0	0	0	0	
Job No.: <b>2P3059D</b>						Construction:	0	0	809	0	0	
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>764</b>	State: <b>191</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>955</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Montgomery</b>	<b>Pavement improvements from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.</b>					Engineering:	1	1	1	20	0	0
Route: <b>MO 94</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3049B</b>						Construction:	0	0	0	271	0	0
Length: <b>9.94</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>235</b>	State: <b>58</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>294</b>										
County: <b>Pike</b>	<b>Bridge improvements over Rte. 61 at interchange near Bowling Green. \$693,000 SAFETEA-LU earmark Demo ID #MO215 for engineering and construction. Project involves bridge A3494.</b>					Engineering:	38	44	0	0	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3058D</b>						Construction:	0	611	0	0	0	0
Length: <b>0.06</b>	MPO: <b>N</b>					FFOS:	0	611	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>525</b>	State: <b>130</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 16</b>	Anticipated Fed Cat: <b>Earmark</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>693</b>										
County: <b>Pike</b>	<b>Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$75,000 IDOT funds. Project involves bridge K0932.</b>					Engineering:	1	12	0	0	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3094</b>						Construction:	0	150	0	0	0	0
Length: <b>0.24</b>	MPO: <b>N</b>					FFOS:	0	75	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>85</b>	State: <b>2</b>	Local: <b>75</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>163</b>										
County: <b>Pike</b>	<b>Pavement improvements from 0.1 mile east of Rte. U to Rte. 79 east junction in Louisiana.</b>					Engineering:	0	2	4	199	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3133</b>						Construction:	0	0	0	2,759	0	0
Length: <b>16.57</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,371</b>	State: <b>593</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,964</b>										
County: <b>Pike</b>	<b>Replace Champ Clark Bridge over Mississippi River at Louisiana. Design/Build project. \$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932.</b>					Engineering:	2,100	329	1,530	0	0	0
Route: <b>US 54</b>						R/W:	0	4,000	0	0	0	0
Job No.: <b>3P2209B</b>						Construction:	0	0	60,255	0	0	0
Length: <b>0.51</b>	MPO: <b>N</b>					FFOS:	0	500	35,500	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>38,942</b>	State: <b>1,172</b>	Local: <b>26,000</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 17</b>	Anticipated Fed Cat: <b>NHPP</b>		Federal Oversight								
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>68,214</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Pike	Pavement improvements on southbound lanes from 0.6 mile south of Rte. 161 to Rte. E near Auburn in Lincoln County. \$160,000 Open Container funds.				Engineering:	10	352	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3116					Construction:	0	4,761	0	0	0	0
Length:	18.80	MPO:	N			FFOS:	0	160	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,091	State:	1,022	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,123	Payments:	0	0	0	0	0	0
County:	Pike	Replace bridge and ADA Transition Plan improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. \$124,000 Statewide Transportation Alternatives Program funds. Project involves bridge K0487.				Engineering:	32	311	0	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3082					Construction:	0	2,147	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	124	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,968	State:	491	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	2,491	Payments:	0	0	0	0	0	0
County:	Pike	Bridge improvements over Ramsey Creek 2.4 miles north of Rte. H near Annada. Project involves bridge K0322.				Engineering:	10	41	170	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3083					Construction:	0	0	1,055	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,014	State:	253	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,277	Payments:	0	0	0	0	0	0
County:	Pike	Bridge improvements over Fox Creek 1.9 miles south of Rte. W near Clarksville. Project involves bridge K0318.				Engineering:	5	21	115	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3084					Construction:	0	0	591	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	583	State:	145	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	733	Payments:	0	0	0	0	0	0
County:	Pike	Replace bridge over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313.				Engineering:	21	204	0	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3086					Construction:	0	1,169	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,099	State:	275	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,395	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Pike</b>	<b>Pavement improvements from Rte. 54 east junction in Louisiana to Lincoln County line.</b>				Engineering:	0	2	5	213	0	0
Route:	<b>MO 79</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2P3134</b>					Construction:	0	0	0	2,976	0	
Length:	<b>22.01</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>2,557</b> State: <b>639</b> Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>3,196</b>									
County:	<b>Pike</b>	<b>Bridge improvements over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.</b>				Engineering:	0	20	28	157	0	0
Route:	<b>RT E</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2S3140</b>					Construction:	0	0	0	887	0	
Length:	<b>0.07</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>874</b> State: <b>218</b> Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,092</b>									
County:	<b>Pike</b>	<b>Bridge improvements over Peno Creek 1.0 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.</b>				Engineering:	10	2	2	36	102	0
Route:	<b>RT U</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2S3120</b>					Construction:	0	0	0	0	668	
Length:	<b>0.09</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>649</b> State: <b>161</b> Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>820</b>									
County:	<b>Ralls</b>	<b>Bridge improvements over Norfolk Southern Railway 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.</b>				Engineering:	0	20	25	155	0	0
Route:	<b>US 61</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2P3137</b>					Construction:	0	0	0	854	0	
Length:	<b>0.09</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>843</b> State: <b>211</b> Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,054</b>									
County:	<b>Ralls</b>	<b>Bridge improvements over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.</b>				Engineering:	0	20	20	126	0	0
Route:	<b>US 61</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2P3138</b>					Construction:	0	0	0	715	0	
Length:	<b>0.08</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>705</b> State: <b>176</b> Local: <b>0</b>				Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>881</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Ralls</b>	<b>Pavement and intersection improvements from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$565,000 Open Container funds.</b>				Engineering:	89	334	0	0	0	0
Route:	<b>US 61</b>					R/W:	0	1	0	0	0	0
Job No.:	<b>3P2206</b>					Construction:	0	5,085	0	0	0	0
Length:	<b>7.89</b>	MPO:	<b>N</b>			FFOS:	0	565	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>4,337</b>	State:	<b>1,083</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>NHPP</b>	Federal Oversight						
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>5,509</b>	Payments:	0	0	0	0	0	0
County:	<b>Ralls</b>	<b>Bridge deck improvements over Quarry Road 3.5 miles south of Rte. T near Hannibal. Project involves bridge A1248.</b>				Engineering:	5	27	0	0	0	0
Route:	<b>MO 79</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3118</b>					Construction:	0	161	0	0	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>151</b>	State:	<b>37</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>193</b>	Payments:	0	0	0	0	0	0
County:	<b>Ralls</b>	<b>Bridge deck improvements over Malaruni Creek just south of Rtes. E and N intersection near Hannibal. Project involves bridge A0902.</b>				Engineering:	5	40	0	0	0	0
Route:	<b>MO 79</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3119</b>					Construction:	0	295	0	0	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>268</b>	State:	<b>67</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>340</b>	Payments:	0	0	0	0	0	0
County:	<b>Ralls</b>	<b>Bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.</b>				Engineering:	4	10	10	15	220	0
Route:	<b>RT H</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2S3046</b>					Construction:	0	0	0	0	1,495	0
Length:	<b>0.15</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,400</b>	State:	<b>350</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,754</b>	Payments:	0	0	0	0	0	0
County:	<b>Ralls</b>	<b>Replace bridge over Hippo Creek 2.2 miles south of Rte. 19 near Center. Project involves bridge T0212.</b>				Engineering:	25	155	0	0	0	0
Route:	<b>RT P</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>2S3115</b>					Construction:	0	731	0	0	0	0
Length:	<b>0.06</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>717</b>	State:	<b>179</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>921</b>	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Randolph</b>	<b>Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of Rte. C near Huntsville. \$225,000 Open Container funds.</b>				Engineering:	18	125	0	0	0	0
Route:	<b>US 24</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2P3051</b>					Construction:	0	1,797	0	0	0	
Length:	<b>7.64</b>	MPO:	<b>N</b>		FFOS:	0	225	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,538</b>	State:	<b>384</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 16</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>1,940</b>						
County:	<b>Randolph</b>	<b>Bridge improvements on southbound lanes over Norfolk Southern Railway 2.6 miles north of Rte. B near Clark. Project involves bridge A0197.</b>				Engineering:	15	131	0	0	0	
Route:	<b>US 63</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2P3058C</b>					Construction:	0	877	0	0	0	
Length:	<b>0.04</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>807</b>	State:	<b>201</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 17</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>1,023</b>						
County:	<b>Randolph</b>	<b>Pavement improvements on the northbound lanes from 0.4 mile north of Rte. EE in Moberly to 0.6 mile south of Rte. 22 in Boone County.</b>				Engineering:	0	5	150	0	0	
Route:	<b>US 63</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2P3136</b>					Construction:	0	0	2,107	0	0	
Length:	<b>14.27</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,810</b>	State:	<b>452</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2018</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>2,262</b>						
County:	<b>Randolph</b>	<b>Bridge improvements over Walnut Creek 1.9 miles west of Rte. Z near Cairo. Project involves bridge N0225.</b>				Engineering:	4	20	65	0	0	
Route:	<b>RT DD</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2S3044</b>					Construction:	0	0	331	0	0	
Length:	<b>0.06</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>333</b>	State:	<b>83</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>420</b>						
County:	<b>Randolph</b>	<b>Bridge improvements over Coon Creek 2.3 miles east of Rte. 63 near Moberly. Project involves bridge N0226.</b>				Engineering:	4	20	64	0	0	
Route:	<b>RT EE</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2S3048</b>					Construction:	0	0	323	0	0	
Length:	<b>0.06</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0		
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>326</b>	State:	<b>81</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>		Estimate Total:	<b>411</b>						

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.				Engineering:	18	20	28	166	0	0
Route:	US 63					R/W:	0	0	7	0	0	
Job No.:	2P2194					Construction:	0	0	0	951	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	938	State:	234	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,190							
County:	Scotland	Replace bridge over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. Project involves bridge Y0029.				Engineering:	222	51	0	0	0	
Route:	RT H					R/W:	2	0	0	0	0	
Job No.:	2S3111					Construction:	0	665	0	0	0	
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	573	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	940							
County:	Scotland	Bridge improvements over Indian Creek 1.1 miles south of Rte. MM near Rutledge. Project involves bridge N0345.				Engineering:	0	15	15	97	0	
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	2S3139					Construction:	0	0	0	550	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	542	State:	135	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	677							
County:	Shelby	Bridge improvements over Perry Creek 1.1 miles east of Rte. B near Leonard. Project involves bridge T0601.				Engineering:	0	29	112	0	0	
Route:	MO 151					R/W:	0	2	0	0	0	
Job No.:	2P3059B					Construction:	0	0	576	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	575	State:	144	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	719							
County:	Shelby	Bridge improvements over Ten Mile Creek 1.1 miles north of Rte. MM near Clarence. Project involves bridge S0427.				Engineering:	10	41	109	0	0	
Route:	MO 151					R/W:	0	2	0	0	0	
Job No.:	2S3123					Construction:	0	0	658	0	0	
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	648	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	820							

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Shelby	Bridge improvements over Black Creek 0.1 mile north of Rte. M near Leonard. Project involves bridge S0711.				Engineering:	0	15	15	108	0	0
Route:	MO 151					R/W:	0	0	0	0	0	
Job No.:	2S3142					Construction:	0	0	0	597	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	588	State:	147	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	735							
County:	Various	Safety projects at various locations in the Northeast District. \$712,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3018C					Construction:	0	0	733	0	0	
Length:	0.00	MPO: N				FFOS:	0	0	712	0	0	
Fund Cat:	Safety	Fed:	660	State:	73	Local:	0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	733							
County:	Various	Safety projects at various locations in the Northeast District. \$732,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3020C					Construction:	0	0	0	0	800	
Length:	0.00	MPO: N				FFOS:	0	0	0	0	732	
Fund Cat:	Safety	Fed:	720	State:	80	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	800							
County:	Various	Safety projects at various locations in the Northeast District. \$732,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3021C					Construction:	0	0	0	0	824	
Length:	0.00	MPO: N				FFOS:	0	0	0	0	732	
Fund Cat:	Safety	Fed:	742	State:	82	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	824							
County:	Various	ADA Transition Plan improvements at various locations in the Northeast District. \$602,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0S3017C					Construction:	0	602	0	0	0	
Length:	0.00	MPO: N				FFOS:	0	602	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	482	State:	120	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	602							

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various	\$743,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3018C						Construction:	0	0	765	0	0
Length: 0.00	MPO: N					FFOS:	0	0	743	0	0
Fund Cat: Taking Care Of System					Fed: 612	State: 153	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 765			Payments:	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various	\$759,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3019C						Construction:	0	0	0	805	0
Length: 0.00	MPO: N					FFOS:	0	0	0	759	0
Fund Cat: Taking Care Of System					Fed: 644	State: 161	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 805			Payments:	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various	\$779,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3020C						Construction:	0	0	0	0	851
Length: 0.00	MPO: N					FFOS:	0	0	0	0	779
Fund Cat: Taking Care Of System					Fed: 681	State: 170	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 851			Payments:	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various	\$779,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S3021C						Construction:	0	0	0	0	877
Length: 0.00	MPO: N					FFOS:	0	0	0	0	779
Fund Cat: Taking Care Of System					Fed: 702	State: 175	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 877			Payments:	0	0	0	0	0	0
County: Various	Bridge improvements at various primary locations in the Northeast District.					Engineering:	5	60	118	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3059						Construction:	0	0	767	0	0
Length: 0.60	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 757	State: 188	Local: 0				
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 950			Payments:	0	0	0	0	0	0

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# 2017-2021 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Pedestrian improvements and ADA Transition Plan improvements along various routes in the Northeast District.					Engineering:	3	1	42	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3061						Construction:	0	0	263	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 244		State: 62	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 309										
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.					Engineering:	2	11	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3093						Construction:	0	135	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 117		State: 29	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 148										
County: Warren	Bridge improvements over Lost Creek 3.2 miles east of Rte. B near McKittrick. Project involves bridge X0214.					Engineering:	10	52	122	0	0	
Route: MO 94						R/W:	0	2	0	0	0	
Job No.: 2S3124						Construction:	0	0	799	0	0	
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 780		State: 195	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 985										
County: Warren	Bridge improvements over Smith Creek 1.7 miles east of Rte. U near Pinckney. Project involves bridge T0038.					Engineering:	0	15	15	124	0	
Route: MO 94						R/W:	0	0	0	0	0	
Job No.: 2S3143						Construction:	0	0	0	668	0	
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 657		State: 165	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 822										

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# 2017-2021 Highway and Bridge Construction Schedule

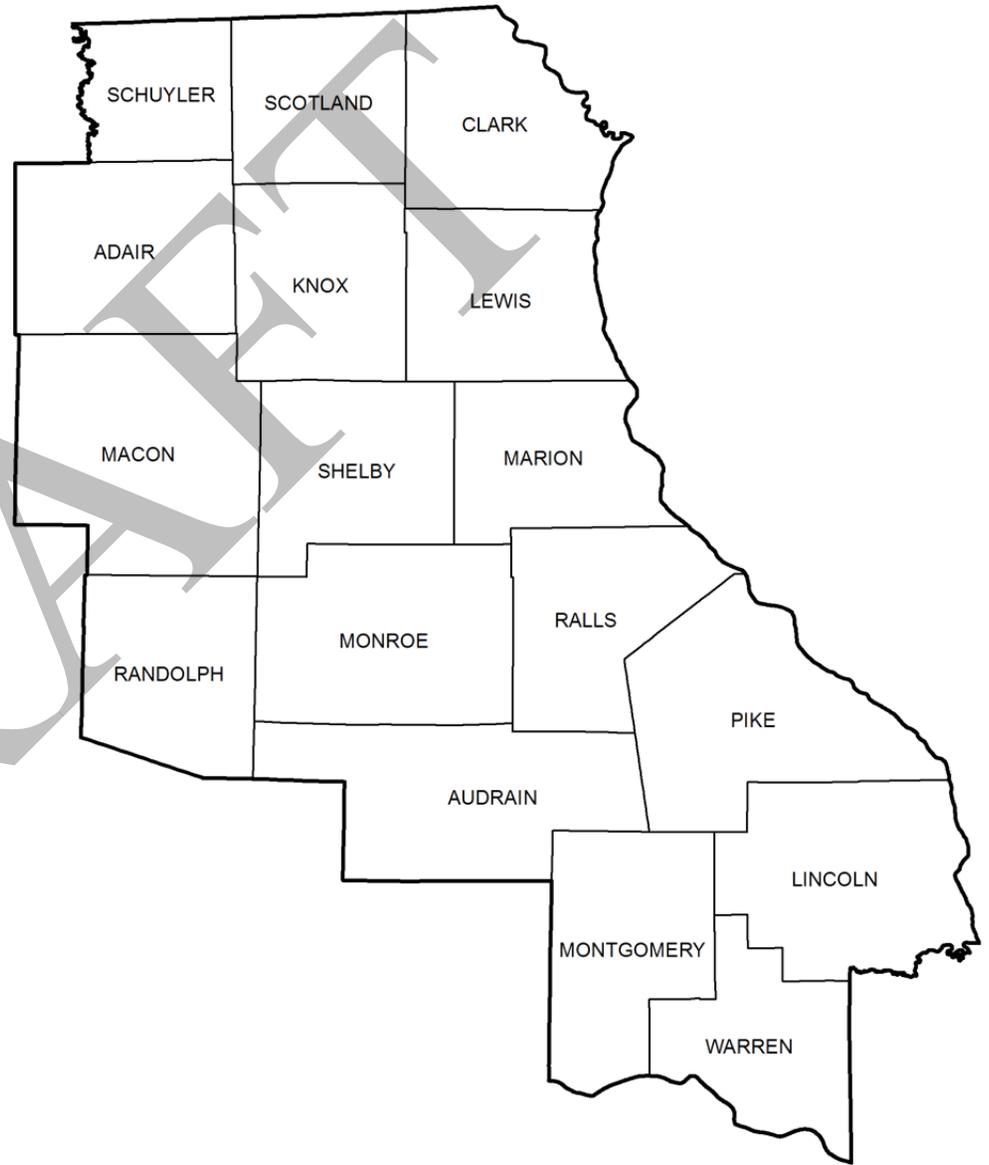
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	0	4,470	37,698	1,491	1,511	1,511
Total R/W:	3	4,080	17	0	0	0
Total Construction:	0	41,452	100,444	43,640	18,773	1,701
Paybacks:	0	0	0	0	0	0
Sub-Total:	3	45,532	100,461	43,640	18,773	1,701
Total Engineering:	3,511	5,821	5,855	4,196	1,528	0
<b>Grand Total:</b>	<b>3,514</b>	<b>51,353</b>	<b>106,316</b>	<b>47,836</b>	<b>20,301</b>	<b>1,701</b>
		2017	2018	2019	2020	2021
State		10,001	9,136	9,493	3,491	257
AC-State		5,459	20,213	0	0	0
Local		188	26,000	0	0	0
Sub-total State		15,648	55,349	9,493	3,491	257
Federal						
Sub-total Federal		35,705	50,967	38,343	16,810	1,444
<b>Grand Total</b>		<b>51,353</b>	<b>106,316</b>	<b>47,836</b>	<b>20,301</b>	<b>1,701</b>

Project Count: 94

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**MoDOT's Northeast District**

PAYMENT PROJECTS



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3145						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 9 State: 1 Local: 0	Payments:	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 10										
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3158						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 9 State: 1 Local: 0	Payments:	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 10										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	96	0	0	0	0	
Job No.: 5B0800Q						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0 State: 25,665 Local: 0	Payments:	25,928	5,133	5,133	5,133	5,133	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 51,689										

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	25,928	5,143	5,143	5,133	5,133	5,133
Sub-Total:	26,024	5,143	5,143	5,133	5,133	5,133
Total Engineering:	0	0	0	0	0	0
<b>Grand Total:</b>	<b>26,024</b>	<b>5,143</b>	<b>5,143</b>	<b>5,133</b>	<b>5,133</b>	<b>5,133</b>
		2017	2018	2019	2020	2021
State		5,134	5,134	5,133	5,133	5,133
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,134	5,134	5,133	5,133	5,133
Federal						
Sub-total Federal		9	9	0	0	0
<b>Grand Total</b>		<b>5,143</b>	<b>5,143</b>	<b>5,133</b>	<b>5,133</b>	<b>5,133</b>

Project Count: 3

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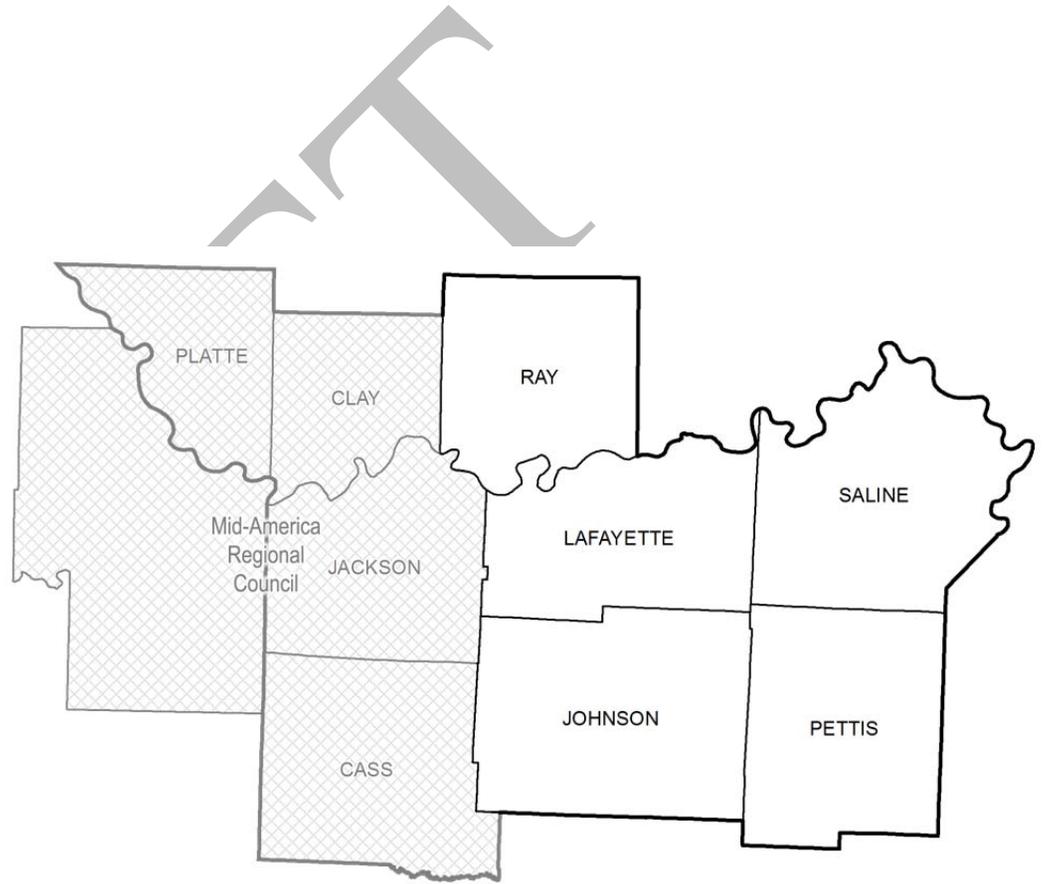
**District Program Summary  
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	1.550	0.000	9.270	2.701	0.000
Statewide Interstate And Major Bridge - Carryover	-0.012	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	1.538	0.000	9.270	2.701	0.000
Statewide Interstate And Major Bridge - Programmed	1.550	0.000	11.956	4.611	0.000
Safety - Available	1.141	1.231	1.254	1.283	1.273
Safety - FFOS	1.107	0.712	0.000	0.732	0.732
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	-1.893	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	-0.820	-0.050	0.000
Safety - Total Available	0.355	1.943	0.434	1.965	2.005
Safety - Programmed	1.117	0.743	0.000	0.800	0.824
Taking Care Of System - Available	17.816	19.446	19.215	19.654	19.504
Taking Care Of System - FFOS	2.677	36.986	1.491	0.779	0.779
Taking Care Of System - Fund Transfers	30.287	44.543	17.229	11.660	5.133
Taking Care Of System - Carryover	-5.847	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.350	-0.990	-0.070	0.683	0.000
Taking Care Of System - Total Available	44.583	99.985	37.865	32.776	25.416
Taking Care Of System - Programmed	47.247	104.094	36.817	18.494	6.010
Flexible & Other - Available					
Flexible & Other - FFOS	0.686	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	-2.030	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	5.420	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-0.560	1.200	1.836	0.000
Flexible & Other - Total Available	4.076	-0.560	1.200	1.836	0.000
Flexible & Other - Programmed	0.761	0.767	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.297	1.885	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.003	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-1.706	1.885	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	51.016	103.253	48.769	39.278	27.421
Total Flexible Funds Available	0.124	0.545	0.982	11.421	15.884
Adjustments	-0.350	-1.550	0.310	2.469	0.000
Carryovers	-3.165				
Total Available by SFY	51.140	103.798	49.751	50.699	43.305
Total Programmed by SFY	50.675	105.604	48.773	23.905	6.834

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*



## MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)





# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Johnson</b>	<b>Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River and Pin Oak Creek, and Rte. OO over Walnut Creek. Project involves bridges A1983, A1788, A1789, and N0866.</b>				Engineering:	29	262	0	0	0	0
Route:	<b>MO 23</b>					R/W:	0	1	0	0	0	0
Job No.:	<b>3P3037D</b>					Construction:	0	1,026	0	0	0	0
Length:	<b>0.20</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,032</b>	State: <b>257</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>1,318</b>									
County:	<b>Johnson</b>	<b>Pavement improvements from Warrensburg to Pettis County line (Rte. 13 to FF). \$4,000,000 District Operations Budget.</b>				Engineering:	180	448	0	0	0	0
Route:	<b>US 50</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3P3053</b>					Construction:	0	5,379	0	0	0	0
Length:	<b>11.32</b>	MPO: N				FFOS:	0	4,000	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>4,661</b>	State: <b>1,166</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>6,007</b>									
County:	<b>Johnson</b>	<b>Pavement improvements from County Road 1501 to east of Pride Avenue in Warrensburg.</b>				Engineering:	0	2	2	96	639	0
Route:	<b>US 50</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3P3064</b>					Construction:	0	0	0	0	7,785	0
Length:	<b>20.94</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Flexible &amp; Other</b>	Fed: <b>6,820</b>	State: <b>1,704</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>	<b>Federal Oversight</b>								
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>8,524</b>									
County:	<b>Johnson</b>	<b>Bridge improvements over Briar Creek 2 miles south of Rte. 50. Project involves bridge K0384.</b>				Engineering:	21	186	0	0	0	0
Route:	<b>MO 58</b>					R/W:	0	5	0	0	0	0
Job No.:	<b>4P1431</b>					Construction:	0	755	0	0	0	0
Length:	<b>0.07</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>757</b>	State: <b>189</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>967</b>									
County:	<b>Johnson</b>	<b>Pavement improvements on Rte. AA from Rte. 50 to Rte. 58 and on Rte. VV from County Road 871 to Rte. 58.</b>				Engineering:	0	564	0	0	0	0
Route:	<b>RT AA</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3S3070</b>					Construction:	0	2,739	0	0	0	0
Length:	<b>13.69</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>2,642</b>	State: <b>661</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
TIP #:		Future Cost: <b>0</b>	Estimate Total: <b>3,303</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Johnson</b>	<b>Bridge improvements over Bear Creek. Project involves bridge A0748.</b>				Engineering:	0	211	67	0	0	0
Route:	<b>RT DD</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>3S3084</b>					Construction:	0	0	592	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	705	State:	175	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	<b>880</b>							
County:	<b>Johnson</b>	<b>Payment to Johnson County for construction of a shared use pedestrian facility along Rte. DD from Pembroke Drive to SE 591 Road. \$285,563 Cost Share and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).</b>				Engineering:	4	7	0	0	0	0
Route:	<b>RT DD</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>4S3102Z</b>					Construction:	0	694	0	0	0	0
Length:	<b>3.58</b>	MPO:	N			FFOS:	0	597	0	0	0	0
Fund Cat:	<b>Flexible &amp; Other</b>	Fed:	561	State:	140	Local:	0					
Sec Cat:	<b>Enhancements</b>	Awd Date:	<b>N/A</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	<b>705</b>							
County:	<b>Johnson</b>	<b>Pavement improvements on Rte. OO from Rte. M to Rte. 13 and on Rte. M from Rte. OO to Rte. 50.</b>				Engineering:	0	20	180	0	0	0
Route:	<b>RT OO</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3S3071</b>					Construction:	0	0	1,701	0	0	0
Length:	<b>19.52</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	1,521	State:	380	Local:	0					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	<b>1,901</b>							
County:	<b>Lafayette</b>	<b>Bridge improvements over Sni-A-Bar Creek. Project involves bridge A0917.</b>				Engineering:	23	69	0	0	0	0
Route:	<b>MO 131</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3S3052</b>					Construction:	0	690	0	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	608	State:	151	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	<b>782</b>							
County:	<b>Lafayette</b>	<b>Repair slide from Broadway to Highland Avenue in Lexington.</b>				Engineering:	60	78	0	0	0	0
Route:	<b>MO 224</b>					R/W:	10	0	0	0	0	0
Job No.:	<b>3S3054</b>					Construction:	0	410	0	0	0	0
Length:	<b>0.69</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	390	State:	98	Local:	0					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>Summer 16</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	<b>558</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Lafayette	Intersection improvements at Rte. 131 south of Wellington. \$453,000 Open Container funds.					Engineering:	0	32	87	0	0	0
Route: US 24						R/W:	0	4	0	0	0	0
Job No.: 3P3057						Construction:	0	0	758	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	453	0	0	0
Fund Cat: Safety					Fed: 793	State: 88	Local: 0					
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 881										
County: Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.					Engineering:	0	18	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3003H						Construction:	0	250	0	0	0	0
Length: 57.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 241	State: 27	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 268										
County: Lafayette	Bridge improvements at Rte. E. Project involves bridge A0077.					Engineering:	25	270	716	0	0	0
Route: IS 70						R/W:	0	0	21	0	0	0
Job No.: 3I3010						Construction:	0	0	3,785	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,312	State: 480	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP		Federal Oversight		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 4,817										
County: Lafayette	Pavement improvements from east of the Jackson County line to east of Johnson Drive near Odessa. \$321,000 Open Container funds.					Engineering:	2	452	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I3042						Construction:	0	4,879	0	0	0	0
Length: 9.39	MPO: N					FFOS:	0	321	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 4,797	State: 534	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP		Federal Oversight		Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,333										
County: Lafayette	Pavement improvements from Johnson Drive in Odessa to Rte. 13 in Higginsville.					Engineering:	5	5	65	368	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I3047						Construction:	0	0	0	4,524	0	0
Length: 11.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,969	State: 993	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 4,967										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Lafayette	Bridge improvements over I-70. Project involves bridge A0075.					Engineering:	0	20	52	0	0	0
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 3S3058						Construction:	0	0	568	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 511	State: 129	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 640			Payments:	0	0	0	0	0	0	
County: Pettis	Signal improvements from Winchester Road to Engineer Avenue in Sedalia. \$100,000					Engineering:	10	13	0	0	0	0
Route: US 50	Open Container funds.					R/W:	0	0	0	0	0	0
Job No.: 3P3056						Construction:	0	100	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	100	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 91	State: 22	Local: 0					
Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 123			Payments:	0	0	0	0	0	0	
County: Pettis	Pavement improvements from Rte. FF/Johnson County line to Rte. MM. \$2,750,000					Engineering:	0	429	0	0	0	0
Route: US 50	District Operations Budget.					R/W:	0	0	0	0	0	0
Job No.: 3P3059						Construction:	0	4,887	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	2,750	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 4,253	State: 1,063	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 5,316			Payments:	0	0	0	0	0	0	
County: Pettis	Bridge improvements over Muddy Creek. Project involves bridge A0809.					Engineering:	37	116	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 3P3030						Construction:	0	891	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 806	State: 201	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,044			Payments:	0	0	0	0	0	0	
County: Pettis	Pavement improvements from Rte. B to the Benton County line.					Engineering:	0	7	21	386	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 3P3062						Construction:	0	0	0	5,652	0	0
Length: 10.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 4,854	State: 1,212	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,066			Payments:	0	0	0	0	0	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Pettis	Bridge improvements over Muddy Creek. Project involves bridge N0958.					Engineering:	0	20	60	0	0	0
Route: RT EE						R/W:	0	0	0	0	0	
Job No.: 3S3060						Construction:	0	0	632	0	0	
Length: 0.07	MPO: N	Fund Cat: Taking Care Of System		Fed: 570	State: 142	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: S.T.P.		TIP #:		Future Cost: 0	Payments:	0	0	0	0	
				Estimate Total: 712								
County: Pettis	Bridge improvements over Flat Creek. Project involves bridge X0222.					Engineering:	84	230	0	0	0	
Route: RT M						R/W:	0	10	0	0	0	
Job No.: 3S3050						Construction:	0	914	0	0	0	
Length: 0.12	MPO: N	Fund Cat: Taking Care Of System		AC-State: 923	State: 231	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.		TIP #:		Future Cost: 0	Payments:	0	0	0	0	
				Estimate Total: 1,238								
County: Pettis	Bridge improvements over Breakfast Creek and Walnut Creek. Project involves bridges X0221 and X0223.					Engineering:	20	56	0	0	0	
Route: RT M						R/W:	0	0	0	0	0	
Job No.: 3S3051						Construction:	0	534	0	0	0	
Length: 0.19	MPO: N	Fund Cat: Taking Care Of System		AC-State: 472	State: 118	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.		TIP #:		Future Cost: 0	Payments:	0	0	0	0	
				Estimate Total: 610								
County: Ray	Repair slide between Park Avenue and Frazier Street in Camden. Project involves bridge A8500.					Engineering:	201	194	0	0	0	
Route: RT T						R/W:	1	0	0	0	0	
Job No.: 3S3055						Construction:	0	2,159	0	0	0	
Length: 0.25	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,882	State: 471	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.		TIP #:		Future Cost: 0	Payments:	0	0	0	0	
				Estimate Total: 2,555								
County: Ray	Bridge improvements over Crooked River. Project involves bridge N0840.					Engineering:	0	30	39	80	0	
Route: RT V						R/W:	0	0	0	0	0	
Job No.: 3S3063						Construction:	0	0	0	623	0	
Length: 0.02	MPO: N	Fund Cat: Taking Care Of System		Fed: 617	State: 155	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: S.T.P.		TIP #:		Future Cost: 0	Payments:	0	0	0	0	
				Estimate Total: 772								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Saline	Intersection improvements at Fairground Rd. in Marshall. \$123,216 STP-Urban, and \$30,804 city of Marshall.					Engineering:	60	30	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 3P3049						Construction:	0	154	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	154	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 147	State: 6	Local: 31	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 244										
County: Saline	Pavement improvements from west of Bus. 65 to Pettis County line.					Engineering:	0	95	423	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 3P3061						Construction:	0	0	5,151	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			AC-State: 4,535	State: 1,134	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 5,669										
County: Saline	Bridge improvements over Davis Creek. Project involves bridges G0517 and A0213.					Engineering:	62	784	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I3008						Construction:	0	5,916	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 6,029	State: 671	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,762										
County: Saline	Bridge improvements at Rte. 65. Project involves twin bridges A0203.					Engineering:	22	86	247	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I3009						Construction:	0	0	2,564	0	0	0
Length: 0.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,607	State: 290	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 2,919										
County: Saline	Bridge improvements over Salt Fork Creek. Project involves bridge A2466.					Engineering:	0	15	48	0	0	0
Route: RT BB						R/W:	0	0	0	0	0	0
Job No.: 3S3068						Construction:	0	0	501	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 451	State: 113	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 564										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Saline	Bridge improvements over Salt Fork Creek. Project involves bridge R0543.					Engineering:	0	119	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 3S3067						Construction:	0	913	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 825	State: 207	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,032										
County: Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3019D						Construction:	0	0	0	486	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	458	0	0
Fund Cat: Safety			Fed: 437	State: 49	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 486										
County: Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3020D						Construction:	0	0	0	0	500	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	458	0
Fund Cat: Safety			Fed: 450	State: 50	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 500										
County: Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3021D						Construction:	0	0	0	0	0	515
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	458
Fund Cat: Safety			Fed: 463	State: 52	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 515										
County: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$342,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3017D						Construction:	0	342	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	342	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 274	State: 68	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 342										

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$350,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3018D					Construction:	0	0	361	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	350	0	0
Fund Cat:	Taking Care Of System	Fed:	289	State:	72	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	361						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$355,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3019D					Construction:	0	0	0	377	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	355	0
Fund Cat:	Taking Care Of System	Fed:	302	State:	75	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	377						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$364,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3020D					Construction:	0	0	0	0	398
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	364
Fund Cat:	Taking Care Of System	Fed:	318	State:	80	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	398						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$364,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3021D					Construction:	0	0	0	0	410
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	364
Fund Cat:	Taking Care Of System	Fed:	328	State:	82	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	410						
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	2	53	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	3I3004					Construction:	0	598	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	521	State:	130	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	653						

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Job No.: 313021	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	2	2	53	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 561	State: 140	Local: 0		Construction:	0	0	646	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 703				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313065	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	0	6	52	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 606	State: 151	Local: 0		Construction:	0	0	0	699	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 757				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313066	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	0	0	6	54	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 654	State: 162	Local: 0		Construction:	0	0	0	0	756	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 816				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313072	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	0	0	0	7	57
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 706	State: 175	Local: 0		Construction:	0	0	0	0	0	817	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 881				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 353079	Chevron sign installations at various locations in the rural Kansas City District.			Engineering:	0	23	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 156	State: 17	Local: 0		Construction:	0	150	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 17	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 173				Payments:	0	0	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



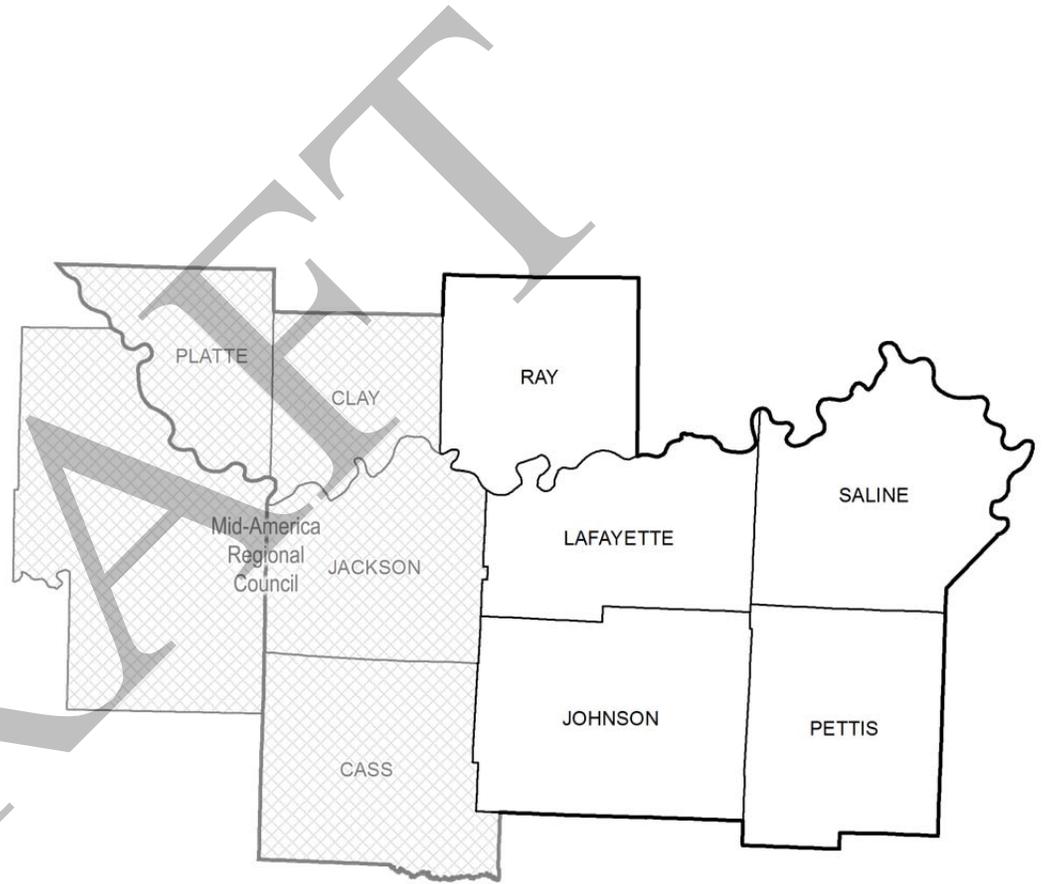
# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	0	8,264	803	813	822	822
Total R/W:	11	30	21	0	0	0
Total Construction:	0	34,380	17,259	12,361	9,439	1,742
Paybacks:	0	0	0	0	0	0
Sub-Total:	11	34,410	17,280	12,361	9,439	1,742
Total Engineering:	849	4,946	2,066	988	700	57
<b>Grand Total:</b>	<b>860</b>	<b>39,356</b>	<b>19,346</b>	<b>13,349</b>	<b>10,139</b>	<b>1,799</b>
		2017	2018	2019	2020	2021
State		6,553	3,052	2,621	1,977	308
AC-State		20,063	6,523	0	0	0
Local		31	0	0	0	0
Sub-total State		26,647	9,575	2,621	1,977	308
Federal						
Sub-total Federal		12,709	9,771	10,728	8,162	1,491
<b>Grand Total</b>		<b>39,356</b>	<b>19,346</b>	<b>13,349</b>	<b>10,139</b>	<b>1,799</b>

Project Count: 45

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## MoDOT's Kansas City District

## PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 313023						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10 State: 1 Local: 0	Payments:	0	11	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 313024						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10 State: 1 Local: 0	Payments:	0	0	11	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P3081						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 10 State: 1 Local: 0	Payments:	0	0	0	11	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	Payback beginning in SFY 2011 for Safe and Sound bridges in rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	150	0	0	0	0	0
Job No.: 5B0800R						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 28,020 Local: 0	Payments:	32,274	5,604	5,604	5,604	5,604	5,604
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 60,444										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	150	0	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	32,274	5,615	5,615	5,615	5,604	5,604
Sub-Total:	32,424	5,615	5,615	5,615	5,604	5,604
Total Engineering:	0	0	0	0	0	0
<b>Grand Total:</b>	<b>32,424</b>	<b>5,615</b>	<b>5,615</b>	<b>5,615</b>	<b>5,604</b>	<b>5,604</b>
		2017	2018	2019	2020	2021
State		5,605	5,605	5,605	5,604	5,604
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,605	5,605	5,605	5,604	5,604
Federal						
Sub-total Federal		10	10	10	0	0
<b>Grand Total</b>		<b>5,615</b>	<b>5,615</b>	<b>5,615</b>	<b>5,604</b>	<b>5,604</b>

Project Count: 4

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City                  NON TMA                  Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	150	8,264	803	813	822	822
Total R/W:	161	30	21	0	0	0
Total Construction:	0	34,380	17,259	12,361	9,439	1,742
Paybacks:	32,274	5,615	5,615	5,615	5,604	5,604
Sub-Total:	32,435	40,025	22,895	17,976	15,043	7,346
Total Engineering:	849	4,946	2,066	988	700	57
<b>Grand Total:</b>	<b>33,284</b>	<b>44,971</b>	<b>24,961</b>	<b>18,964</b>	<b>15,743</b>	<b>7,403</b>
		2017	2018	2019	2020	2021
State	12,158	8,657	8,226	7,581	5,912	
AC-State	20,063	6,523	0	0	0	
Local	31	0	0	0	0	
Sub-total State	32,252	15,180	8,226	7,581	5,912	
Federal						
Sub-total Federal	12,719	9,781	10,738	8,162	1,491	
<b>Grand Total</b>	<b>44,971</b>	<b>24,961</b>	<b>18,964</b>	<b>15,743</b>	<b>7,403</b>	

Project Count: 49

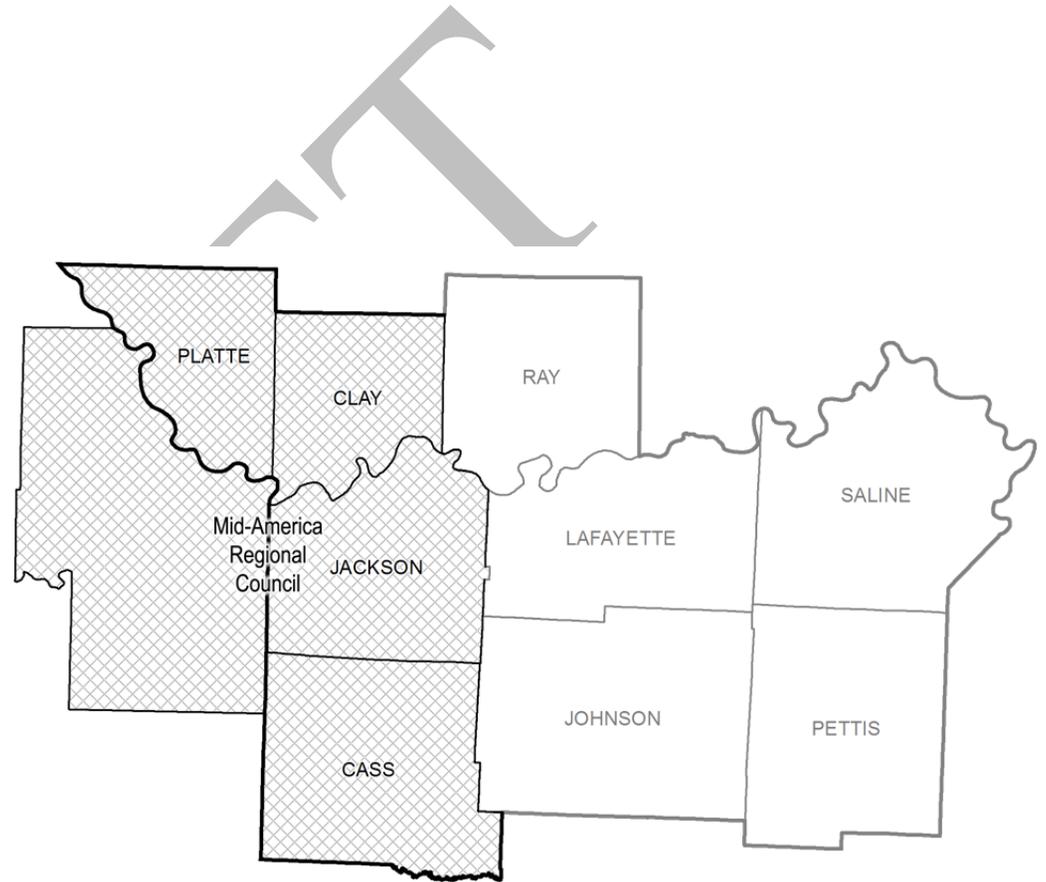
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**District Program Summary**  
**Kansas City (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.321	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	10.724	2.489	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	10.245	2.489	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	11.045	2.564	0.000	0.000	0.000
Safety - Available	0.667	0.783	0.785	0.803	0.797
Safety - FFOS	0.000	0.453	0.458	0.458	0.458
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	4.982	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.020	0.100	0.150	0.015	0.000
Safety - Total Available	5.629	1.336	1.393	1.276	1.255
Safety - Programmed	0.165	0.769	0.497	0.500	0.515
Taking Care Of System - Available	8.404	9.155	8.978	9.183	9.112
Taking Care Of System - FFOS	7.346	0.350	0.355	0.364	0.364
Taking Care Of System - Fund Transfers	20.413	7.629	8.352	0.000	0.000
Taking Care Of System - Carryover	-12.044	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.160	-0.500	-1.290	-0.411	0.000
Taking Care Of System - Total Available	23.959	16.634	16.395	9.136	9.476
Taking Care Of System - Programmed	28.121	14.409	11.826	6.758	6.831
Flexible & Other - Available					
Flexible & Other - FFOS	0.597	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.097	5.001	5.328	0.000	0.000
Flexible & Other - Carryover	-5.465	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.230	-2.180	-2.660	0.000	0.000
Flexible & Other - Total Available	-3.541	2.821	2.668	0.000	0.000
Flexible & Other - Programmed	0.694	5.151	5.652	7.785	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	33.666	23.280	20.456	10.412	10.731
Total Flexible Funds Available	6.371	0.523	-1.097	13.408	12.476
Adjustments	1.050	-2.580	-3.800	-0.396	0.000
Carryovers	-15.953				
Total Available by SFY	40.037	23.803	19.359	23.820	23.207
Total Programmed by SFY	40.025	22.893	17.975	15.043	7.346

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*



**MoDOT's Kansas City District**  
**TMA: Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)





# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Cass	Bridge improvements over I-49 in Harrisonville. Project includes bridge A1495.					Engineering:	0	15	87	0	0	0
Route: MO 2						R/W:	0	0	0	0	0	
Job No.: 4S3152						Construction:	0	0	1,008	0	0	
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 888	State: 222	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	
TIP #: 790073	Future Cost: 0	Estimate Total: 1,110										
County: Cass	Capacity improvements from Waters Road to Royal Street in Harrisonville. \$850,000 Harrisonville, \$1,100,000 STP Urban, Cost Share maximum \$2,305,904.					Engineering:	482	351	0	0	0	
Route: MO 291						R/W:	491	0	0	0	0	
Job No.: 4P3002						Construction:	0	3,983	0	0	0	
Length: 0.90	MPO: Y					FFOS:	491	3,715	0	0	0	
Fund Cat: Flexible & Other					Fed: 3,466	State: 313	Local: 555					
Sec Cat: System Expansion	Awd Date: Winter 17	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	
TIP #: 790073	Future Cost: 0	Estimate Total: 5,307										
County: Cass	Pavement improvements from north Rte. 58 to Waters Road in Harrisonville.					Engineering:	34	288	0	0	0	
Route: MO 291						R/W:	0	10	0	0	0	
Job No.: 4P3138						Construction:	0	2,756	0	0	0	
Length: 7.24	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 2,444	State: 610	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	
TIP #: 790073	Future Cost: 0	Estimate Total: 3,088										
County: Cass	Pavement improvements from Rte. 7 to the Bates County line.					Engineering:	19	138	550	0	0	
Route: IS 49						R/W:	0	0	0	0	0	
Job No.: 4I3112						Construction:	0	0	6,757	0	0	
Length: 9.98	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					Fed: 6,700	State: 745	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 17	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	
TIP #: 790088	Future Cost: 0	Estimate Total: 7,464										
County: Cass	Bridge improvements over the South Grand River north of Archie. Project involves twin bridges A2642.					Engineering:	295	558	0	0	0	
Route: IS 49						R/W:	0	0	0	0	0	
Job No.: 4P2360						Construction:	0	5,725	0	0	0	
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 5,654	State: 629	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP			Federal Oversight		Payments:	0	0	0	0	
TIP #: 790056	Future Cost: 0	Estimate Total: 6,578										

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Cass	Bridge improvements over Tennessee Creek and East Branch South Grand. Project involves twin bridges A2641 and A2069.				Engineering:	0	117	343	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4P2360B					Construction:	0	0	3,646	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,695	State:	411	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	4,106	Payments:	0	0	0	0	0	0
County:	Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$198,000 Statewide Transportation Alternatives funds.				Engineering:	150	279	0	0	0	0
Route:	MO 58					R/W:	0	1	0	0	0	0
Job No.:	4P3081E					Construction:	0	1,871	0	0	0	0
Length:	5.01	MPO:	Y			FFOS:	0	198	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,721	State:	430	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	790087	Future Cost:	0	Estimate Total:	2,301							
County:	Cass	Bridge improvements over Black Creek. Project involves bridges S0034 and S0014.				Engineering:	0	85	141	0	0	0
Route:	RT A					R/W:	0	2	0	0	0	0
Job No.:	4S3146					Construction:	0	0	909	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	910	State:	227	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,137							
County:	Cass	Bridge replacement over Lick Branch. Project involves bridge T0647.				Engineering:	0	87	141	0	0	0
Route:	RT B					R/W:	0	10	0	0	0	0
Job No.:	4S3145					Construction:	0	0	913	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	921	State:	230	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,151							
County:	Clay	Pavement improvements from Rte. 152 in Kansas City to NW 64th Street in Gladstone.				Engineering:	40	148	0	0	0	0
Route:	MO 1					R/W:	0	0	0	0	0	0
Job No.:	4S3137					Construction:	0	1,276	0	0	0	0
Length:	2.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,139	State:	285	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,464							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Clay	Pavement, ADA Transition Plan and sidewalk improvements from Rte. 69 to the East Fork Fishing River Bridge in Ray County. \$549,204 City of Excelsior Springs. \$306,000 Statewide Transportation Alternatives funds.					Engineering:	222	263	0	0	0	0
Route: MO 10						R/W:	100	0	0	0	0	0
Job No.: 4P3081B						Construction:	0	2,526	0	0	0	0
Length: 3.10	MPO: Y					FFOS:	0	855	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,187	State: 53	Local: 549					
Sec Cat: N- Ada Trans	Awd Date: Fall 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590208	Future Cost: 0	Estimate Total: 3,111										
County: Clay	Bridge and interchange improvements at I-35 in Liberty. Project involves bridge A0495.					Engineering:	34	100	300	399	0	0
Route: MO 152						R/W:	0	0	0	0	0	0
Job No.: 4S3083						Construction:	0	0	0	5,478	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 5,021	State: 1,256	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP Federal Oversight				Payments:	0	0	0	0	0	0
TIP #: 590198	Future Cost: 10,001 - 15,000	Estimate Total: 6,311										
County: Clay	Pavement and ADA Transition Plan improvements from west of Rte. 1 to I-35 in Kansas City. \$17,000 Statewide Transportation Alternatives funds.					Engineering:	10	365	0	0	0	0
Route: MO 152						R/W:	0	0	0	0	0	0
Job No.: 4S3136						Construction:	0	4,774	0	0	0	0
Length: 4.94	MPO: Y					FFOS:	0	17	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,111	State: 1,028	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Winter 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590198	Future Cost: 0	Estimate Total: 5,149										
County: Clay	Pavement improvements from Rte. 169 to west of Rte 1.					Engineering:	0	152	0	0	0	0
Route: MO 152						R/W:	0	0	0	0	0	0
Job No.: 4S3147						Construction:	0	1,926	0	0	0	0
Length: 2.56	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,663	State: 415	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590198	Future Cost: 0	Estimate Total: 2,078										
County: Clay	Pavement improvements from Barry Road to I-29.					Engineering:	0	88	456	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3144						Construction:	0	0	6,026	0	0	0
Length: 3.97	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,256	State: 1,314	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590198	Future Cost: 0	Estimate Total: 6,570										

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Clay	Bridge improvements over the Missouri River. Project involves the Broadway Bridge				Engineering:	227	600	1,000	900	0	0
Route:	US 169	A4649.				R/W:	0	0	0	0	0	0
Job No.:	4S3085					Construction:	0	0	0	10,821	0	0
Length:	2.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 10,657		State: 2,664	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690433	Future Cost:	0	Estimate Total:	13,548							
County:	Clay	Pavement improvements from I-35 to Rte. 210 in North Kansas City.				Engineering:	4	283	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	4I3111					Construction:	0	2,774	0	0	0	0
Length:	1.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 2,752		State: 305	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:	590215	Future Cost:	0	Estimate Total:	3,061							
County:	Clay	Pavement improvements from Vivion Road to I-29/35 interchange in Kansas City.				Engineering:	5	14	44	301	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	4I3120					Construction:	0	0	0	3,727	0	0
Length:	1.32	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 3,269		State: 817	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:	590217	Future Cost:	0	Estimate Total:	4,091							
County:	Clay	Bridge improvements over Shoal Creek. Project involves twin bridges A2505. \$198,000				Engineering:	5	200	618	0	0	0
Route:	MO 291	Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	4P3130					Construction:	0	0	6,527	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	198	0	0	0
Fund Cat:	Taking Care Of System		Fed: 5,876		State: 1,469	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	7,350							
County:	Clay	Add new signal and right turn lane at 103rd/104th Streets. \$223,000 Tax Increment				Engineering:	0	54	0	0	0	0
Route:	MO 291	Financing Commission of Kansas City.				R/W:	0	12	0	0	0	0
Job No.:	4P3166					Construction:	0	383	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	196	0	0	0	0
Fund Cat:	Flexible & Other		Fed: 240		State: 13	Local: 196	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	449							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Clay	Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677.					Engineering:	168	395	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 413026						Construction:	0	4,395	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,310		State: 480	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #: 590188	Future Cost: 0	Estimate Total: 4,958										
County: Clay	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange.					Engineering:	173	529	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 413036						Construction:	0	6,256	0	0	0	0
Length: 10.81	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,106		State: 679	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #: 590204	Future Cost: 0	Estimate Total: 6,958										
County: Clay	Fence repair/relocation between Route 152 and Route 291 in Liberty, and along Palmer Ave. in Claycomo.					Engineering:	0	3	23	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 413169						Construction:	0	0	268	0	0	0
Length: 1.74	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 264		State: 30	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #: 590189	Future Cost: 0	Estimate Total: 294										
County: Clay	Improve congestion by replacing interchange with diverging diamond at Rte. 210 and adding a lane from Parvin Road to Missouri River bridge. Project involves bridges A1944, A1945, A1946 and A2004. \$300,000 Martin Marietta.					Engineering:	745	1,810	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 411980						Construction:	0	15,003	0	0	0	0
Length: 3.27	MPO: Y					FFOS:	0	300	0	0	0	0
Fund Cat: Flexible & Other	Fed: 15,132		State: 1,381	Local: 300		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 16	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #: 590189	Future Cost: 0	Estimate Total: 17,558										
County: Clay	Pavement improvements from Parvin Road to north of the Missouri River.					Engineering:	23	82	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 413038B						Construction:	0	663	0	0	0	0
Length: 0.61	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 671		State: 74	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 16	Anticipated Fed Cat: NHPP										
TIP #: 590213	Future Cost: 0	Estimate Total: 768										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Clay	Pavement improvements from McCleary Road to Rte. I-35. \$734,000 Open Container funds.				Engineering:	25	100	496	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	4P3140					Construction:	0	0	6,169	0	0	0
Length:	9.25	MPO:	Y			FFOS:	0	0	734	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,412	State:	1,353	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,790							
County:	Clay	Pavement improvements from Rte. 33 in Kearney to Rte. 69 in Excelsior Springs.				Engineering:	17	126	0	0	0	0
Route:	MO 92					R/W:	0	1	0	0	0	0
Job No.:	4P3081F					Construction:	0	1,685	0	0	0	0
Length:	7.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,450	State:	362	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	590212	Future Cost:	0	Estimate Total:	1,829							
County:	Clay	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to Rte. CC. \$1,489,000 Open Container funds.				Engineering:	72	238	0	0	0	0
Route:	RT C					R/W:	0	20	0	0	0	0
Job No.:	4P3051B					Construction:	0	1,654	0	0	0	0
Length:	6.67	MPO:	Y			FFOS:	0	1,489	0	0	0	0
Fund Cat:	Safety	Fed:	1,722	State:	190	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	590211	Future Cost:	0	Estimate Total:	1,984							
County:	Jackson	Pavement and ADA Transition Plan improvements from Rte. 291 to Rte. 7 in Independence. \$171,000 Statewide Transportation Alternatives funds.				Engineering:	150	255	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	4P3081					Construction:	0	2,997	0	0	0	0
Length:	5.92	MPO:	Y			FFOS:	0	171	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,602	State:	650	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	990214	Future Cost:	0	Estimate Total:	3,402							
County:	Jackson	Pavement and ADA Transition Plan improvements from I-470 to US 50. \$20,000 Statewide Transportation Alternatives funds.				Engineering:	10	429	0	0	0	0
Route:	MO 291					R/W:	0	0	0	0	0	0
Job No.:	4P3128					Construction:	0	3,586	0	0	0	0
Length:	3.18	MPO:	Y			FFOS:	0	20	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,212	State:	803	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,025							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jackson	Pavement improvements from I-70 to the Kansas state line.				Engineering:	28	328	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	413109					Construction:	0	3,029	0	0	0	0
Length:	2.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,021	State:	336	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690451	Future Cost:	0	Estimate Total:	3,385							
County:	Jackson	Bridge and corridor improvements from the Kansas State line to just west of I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Potential Design/Build project.				Engineering:	126	1,000	2,050	4,564	0	0
Route:	IS 435					R/W:	0	0	5	0	0	0
Job No.:	412337					Construction:	0	0	0	53,057	0	0
Length:	3.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	54,608	State:	6,068	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690394	Future Cost:	0	Estimate Total:	60,802	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from Rte. 24 to Rte. 78 in Kansas City.				Engineering:	13	361	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	413108					Construction:	0	3,182	0	0	0	0
Length:	1.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,189	State:	354	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690452	Future Cost:	0	Estimate Total:	3,556							
County:	Jackson	Pavement improvements from the bridge over Raytown Road to Rte. W, Bannister Road. \$1,605,000 Open Container funds.				Engineering:	45	150	766	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	413115					Construction:	0	0	10,620	0	0	0
Length:	8.10	MPO:	Y			FFOS:	0	0	1,605	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	10,382	State:	1,154	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690453	Future Cost:	0	Estimate Total:	11,581							
County:	Jackson	Pavement improvements from State Line Road to I-470.				Engineering:	5	16	100	435	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	413123					Construction:	0	0	0	5,689	0	0
Length:	3.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,992	State:	1,248	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690460	Future Cost:	0	Estimate Total:	6,245							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jackson	Pavement improvements from 3 Trails Crossing to Raytown Road.				Engineering:	14	159	0	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	413110					Construction:	0	2,110	0	0	0	0
Length:	2.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,042	State:	227	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690454	Future Cost:	0	Estimate Total:	2,283							
County:	Jackson	Pavement improvements from Raytown Road in Kansas City to 39th Street in Independence. \$1,739,000 Open Container funds.				Engineering:	5	9	85	709	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	413119					Construction:	0	0	0	9,721	0	0
Length:	13.64	MPO:	Y			FFOS:	0	0	0	1,739	0	0
Fund Cat:	Taking Care Of System	Fed:	8,419	State:	2,105	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:	690462	Future Cost:	0	Estimate Total:	10,529							
County:	Jackson	Bridge improvements at various locations from Blue Ridge Blvd. to I-70. Project involves twin bridges A1349, A1346, A1347, A2145, A2147, A2149, A2150, A2443, and single bridges A2143, A2142, A2144, A3408, A2122.				Engineering:	0	300	813	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	413168					Construction:	0	0	9,896	0	0	0
Length:	14.98	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,807	State:	2,202	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	11,009							
County:	Jackson	Install KC Scout DMS Boards on I-470 NB north of Woods Chapel Road and on I-49 NB north of Red Bridge.				Engineering:	0	10	36	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	4Q3190					Construction:	0	0	439	0	0	0
Length:	2.81	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	388	State:	97	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	485							
County:	Jackson	Pavement improvements from Blue Ridge Boulevard to 163rd Street.				Engineering:	20	20	406	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	413114					Construction:	0	0	3,847	0	0	0
Length:	5.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,845	State:	428	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690455	Future Cost:	0	Estimate Total:	4,293							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jackson	Interchange and bridge improvements at 155th Street over I-49 in Grandview, Belton and Kansas City. Project involves bridge A0479.				Engineering:	435	1,224	0	0	0	0
Route:	IS 49					R/W:	36	0	0	0	0	0
Job No.:	4P2256					Construction:	0	8,096	0	0	0	0
Length:	1.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,456	State:	1,864	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690405	Future Cost:	0	Estimate Total:	9,791	Payments:	0	0	0	0	0	0
County:	Jackson	Interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit.				Engineering:	189	2,052	0	0	0	0
Route:	US 50					R/W:	803	0	0	0	0	0
Job No.:	4P2292					Construction:	0	11,397	0	0	0	0
Length:	2.12	MPO:	Y			FFOS:	803	11,397	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	8,442	State:	410	Local:	4,597			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690398	Future Cost:	0	Estimate Total:	14,441	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from Rte. RA to the Johnson County line.				Engineering:	0	100	482	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P3156					Construction:	0	0	6,113	0	0	0
Length:	12.58	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	5,356	State:	1,339	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,695	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from the east end of River Bluffs Bridge to Troost Avenue Bridge.				Engineering:	4	143	0	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	4I3116					Construction:	0	1,537	0	0	0	0
Length:	1.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	1,511	State:	169	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP							
TIP #:	690457	Future Cost:	0	Estimate Total:	1,684	Payments:	0	0	0	0	0	0
County:	Jackson	Bridge improvements over Rte. 24 in Independence. Project involves bridge A2736.				Engineering:	44	145	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3134					Construction:	0	1,319	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,171	State:	293	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:	690468	Future Cost:	0	Estimate Total:	1,508	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jackson	Interchange improvements at I-435 within the limits of Kansas City. Project involves bridges A0990, A0991, A0992, A0993.				Engineering:	2,367	2,810	3,130	0	0	0
Route:	IS 70					R/W:	0	10	0	0	0	0
Job No.:	411597C					Construction:	0	0	36,141	0	0	0
Length:	5.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	37,882	State:	4,209	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHFP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	44,458	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from west of Sterling to the Rte. 291 northbound exit.				Engineering:	5	56	532	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413113					Construction:	0	0	6,558	0	0	0
Length:	5.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,430	State:	716	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:	690458	Future Cost:	0	Estimate Total:	7,151	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from Manchester Trafficway to Sterling Road in Kansas City. \$819,000 Open Container funds.				Engineering:	5	5	18	275	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413124					Construction:	0	0	0	4,097	0	0
Length:	3.17	MPO:	Y			FFOS:	0	0	0	819	0	0
Fund Cat:	Taking Care Of System	Fed:	3,516	State:	879	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:	690463	Future Cost:	0	Estimate Total:	4,400	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from I-670 to Swope Parkway in Kansas City.				Engineering:	30	1	21	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4P2332C					Construction:	0	0	105	0	0	0
Length:	3.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	102	State:	25	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	157	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement and ADA Transition Plan improvements from Rte. W to Swope Parkway in Kansas City. \$167,000 Statewide Transportation Alternatives funds.				Engineering:	0	48	369	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4S3153					Construction:	0	0	4,862	0	0	0
Length:	6.32	MPO:	Y			FFOS:	0	0	167	0	0	0
Fund Cat:	Flexible & Other	Fed:	4,223	State:	1,056	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,279	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Jackson	Remove bridges at 83rd Street over I-435 and I-70 over Truman Road in Kansas City.	Engineering:	0	129	0	0	0	0	0	
Route:	CST 83RD ST	Project involves bridges A1641 and A0295.	R/W:	0	0	0	0	0	0	0	
Job No.:	4I3170		Construction:	0	942	0	0	0	0	0	
Length:	0.11	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 857 State: 214 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: Fall 16 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 1,071									
County:	Jackson	Bridge improvements on Bannister Road over Rte. 350 in Lee's Summit. Project involves	Engineering:	82	268	0	0	0	0	0	
Route:	CST BANNISTER RD	bridge A2445.	R/W:	0	0	0	0	0	0	0	
Job No.:	4S3133		Construction:	0	2,719	0	0	0	0	0	
Length:	0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 2,390 State: 597 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 17 Anticipated Fed Cat: NHPP									
TIP #:	690467	Future Cost: 0 Estimate Total: 3,069									
County:	Jackson	Bridge improvements on Colbern Road over I-470 and over Rte. 291 in Lee's Summit.	Engineering:	125	560	0	0	0	0	0	
Route:	CST COLBERN RD	Project involves bridges A2118 and A2119.	R/W:	0	0	0	0	0	0	0	
Job No.:	4S3131		Construction:	0	5,270	0	0	0	0	0	
Length:	0.29	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 4,664 State: 1,166 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 17 Anticipated Fed Cat: S.T.P.									
TIP #:	690465	Future Cost: 0 Estimate Total: 5,955									
County:	Jackson	Bridge improvements on Douglas Road over I-470 in Lee's Summit. Project involves	Engineering:	76	226	0	0	0	0	0	
Route:	CST DOUGLAS RD	bridge A2117.	R/W:	0	0	0	0	0	0	0	
Job No.:	4S3132		Construction:	0	2,884	0	0	0	0	0	
Length:	0.20	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 2,487 State: 623 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 17 Anticipated Fed Cat: S.T.P.									
TIP #:	690466	Future Cost: 0 Estimate Total: 3,186									
County:	Jackson	Bridge improvements at 8th St., 9th St., 10th St., and Chestnut St. over I-70 in Kansas	Engineering:	0	75	212	0	0	0	0	
Route:	CST EIGHTH ST	City. Project involves bridges L0937, L0938, L0939, and A0292.	R/W:	0	0	0	0	0	0	0	
Job No.:	4I3198		Construction:	0	0	2,288	0	0	0	0	
Length:	0.21	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 2,317 State: 258 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 2,575									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jackson	Bridge and ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove. Project involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds.				Engineering:	0	73	253	0	0	0
Route:	RT F					R/W:	0	10	0	0	0	0
Job No.:	4S3151					Construction:	0	0	2,723	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	142	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,448	State:	611	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,059							
County:	Jackson	Bridge improvements at Pittman Road, Crysler Street, and Phelps Road over I-70. Project involves bridges L0971, L0974, and L0977.				Engineering:	0	601	1,097	0	0	0
Route:	CST PITTMAN RD					R/W:	0	10	0	0	0	0
Job No.:	4I3199					Construction:	0	0	7,144	0	0	0
Length:	0.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,082	State:	1,770	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	8,852	Payments:	0	0	0	0	0	0
County:	Jackson	Bridge improvements on Raytown Road over I-470 in Kansas City. Project involves bridge A2148.				Engineering:	79	189	0	0	0	0
Route:	CST RAYTOWN RD					R/W:	0	0	0	0	0	0
Job No.:	4S3135					Construction:	0	2,028	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,773	State:	444	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	690469	Future Cost:	0	Estimate Total:	2,296							
County:	Jackson	Bridge improvements over Blue River Road. Project involves twin bridges A2352.				Engineering:	0	244	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	4S3148					Construction:	0	1,658	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,521	State:	381	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,902							
County:	Platte	Pavement improvements from I-29 to east of Rte. 169.				Engineering:	0	259	0	0	0	0
Route:	MO 152					R/W:	0	0	0	0	0	0
Job No.:	4S3149					Construction:	0	2,724	0	0	0	0
Length:	4.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,387	State:	596	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,983							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Platte</b>	<b>Install median guard cable from I-435 to Congress Ave.</b>					Engineering:	0	10	163	0	0	0
Route: <b>MO 152</b>						R/W:	0	0	0	0	0	
Job No.: <b>4S3207</b>						Construction:	0	0	1,125	0	0	
Length: <b>4.81</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>1,167</b>	State: <b>131</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,298</b>										
County: <b>Platte</b>	<b>Pavement improvements from Todd Creek to US 69 (Vivion Rd.). \$1,525,000 Open Container funds.</b>					Engineering:	36	1,232	0	0	0	
Route: <b>IS 29</b>						R/W:	0	0	0	0	0	
Job No.: <b>4I3105</b>						Construction:	0	11,880	0	0	0	
Length: <b>12.27</b>	MPO: <b>Y</b>					FFOS:	0	1,525	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Fed: <b>11,800</b>	State: <b>1,312</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>		Federal Oversight								
TIP #: <b>490147</b>	Future Cost: <b>0</b>	Estimate Total: <b>13,148</b>										
County: <b>Platte</b>	<b>Pavement improvements from I-29 to Cookingham Drive in Kansas City.</b>					Engineering:	5	20	49	419	0	
Route: <b>IS 435</b>						R/W:	0	0	0	0	0	
Job No.: <b>4I3122</b>						Construction:	0	0	0	5,625	0	
Length: <b>6.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>4,890</b>	State: <b>1,223</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>490146</b>	Future Cost: <b>0</b>	Estimate Total: <b>6,118</b>										
County: <b>Platte</b>	<b>Corridor improvements, including roadway widening and bicycle/pedestrian accommodations, from Rte. K to east of I-435 in Platte County. \$3,163,740 Cost Share, \$5,794,000 MARC STP-Urban and \$1,448,500 Platte County funds.</b>					Engineering:	938	1,272	0	0	0	
Route: <b>MO 45</b>						R/W:	1,145	0	0	0	0	
Job No.: <b>4U1108C</b>						Construction:	0	9,322	0	0	0	
Length: <b>1.39</b>	MPO: <b>Y</b>					FFOS:	1,145	9,262	0	0	0	
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>8,476</b>	State: <b>898</b>	Local: <b>1,220</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Summer 16</b>	Anticipated Fed Cat: <b>NHPP</b>		Federal Oversight								
TIP #: <b>490135</b>	Future Cost: <b>0</b>	Estimate Total: <b>12,677</b>										
County: <b>Platte</b>	<b>Install median guard cable from I-635 to Rte. 169.</b>					Engineering:	0	5	66	0	0	
Route: <b>MO 9</b>						R/W:	0	0	0	0	0	
Job No.: <b>4S3208</b>						Construction:	0	0	462	0	0	
Length: <b>1.33</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>			Fed: <b>479</b>	State: <b>54</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Urban Safety</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>533</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Platte</b>	<b>Pavement improvements from Rte. 371 in Platte City to Rte. DD. Includes Rte. 273 from Rte. 371 to Spur 92, Spur 92 from Rte. 273 to Rte. 92, and Rte. 92 from Spur 92 to Rte. DD. \$282,000 Open Container funds.</b>					Engineering:	40	297	0	0	0	0
Route: <b>MO 92</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4P3139</b>						Construction:	0	3,571	0	0	0	0
Length: <b>15.24</b>	MPO: <b>Y</b>					FFOS:	0	282	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,095</b>		State: <b>773</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,908</b>										
County: <b>Platte</b>	<b>Bridge improvements at Bee Creek. Project involves bridge H0917.</b>					Engineering:	21	65	126	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S2219</b>						Construction:	0	0	877	0	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>854</b>		State: <b>214</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,089</b>										
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.</b>					Engineering:	0	70	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3003F</b>						Construction:	0	1,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>963</b>		State: <b>107</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,070</b>										
County: <b>Various</b>	<b>Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.</b>					Engineering:	0	70	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3003G</b>						Construction:	0	1,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>963</b>		State: <b>107</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,070</b>										
County: <b>Various</b>	<b>Safety projects at various locations in urban Kansas City District. \$2,558,000 Open Container funds.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P3020E</b>						Construction:	0	0	0	0	2,795	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	2,558	0
Fund Cat: <b>Safety</b>	Fed: <b>2,515</b>		State: <b>280</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,795</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	Safety projects at various locations in the urban Kansas City District. \$2,558,000 Open Container funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3021E					Construction:	0	0	0	0	2,879
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	2,558
Fund Cat:	Safety	Awd Date:		2021	Anticipated Fed Cat:	Safety					
Sec Cat:	Safety	Future Cost:		0	Estimate Total:	2,879					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$838,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3017E					Construction:	0	838	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	838	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:		2017	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	838					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,134,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3018E					Construction:	0	0	1,168	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	1,134	0	0
Fund Cat:	Taking Care Of System	Awd Date:		2018	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,168					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3019E					Construction:	0	0	0	1,581	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	1,490	0
Fund Cat:	Taking Care Of System	Awd Date:		2019	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,581					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,528,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3020E					Construction:	0	0	0	0	1,670
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,528
Fund Cat:	Taking Care Of System	Awd Date:		2020	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,670					
TIP #:						Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,528,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3021E					Construction:	0	0	0	0	1,720
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	1,528
Fund Cat:	Taking Care Of System	Fed:	1,376	State:	344	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,720						
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	10	329	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4I3011					Construction:	0	3,843	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,337	State:	835	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	990206	Future Cost:	0	Estimate Total:	4,182						
County:	Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	0	0	122	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4I3019					Construction:	0	0	0	1,591	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,541	State:	172	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	990207	Future Cost:	0	Estimate Total:	1,713						
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	1	1	371	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4I3042					Construction:	0	0	4,355	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,782	State:	945	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	990208	Future Cost:	0	Estimate Total:	4,728						
County:	Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	0	46	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4I3150					Construction:	0	408	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	454	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	454						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Job No.: 413154	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	46	364	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 4,274	State: 1,069	Local: 0	Construction:	0	0	0	4,933	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019		Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 5,343			Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413155	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	50	401	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 4,832	State: 1,208	Local: 0	Construction:	0	0	0	0	5,589	0
Sec Cat: Routine Maintenance	Awd Date: 2020		Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 6,040			Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413164	Bridge slope protection repairs at various locations in the urban Kansas City District.			Engineering:	0	59	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 447	State: 112	Local: 0	Construction:	0	500	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16		Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 559			Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413172	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	45	429
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 5,215	State: 1,304	Local: 0	Construction:	0	0	0	0	0	6,045
Sec Cat: Routine Maintenance	Awd Date: 2021		Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 6,519			Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413173	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	0	8	31	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 0	State: 354	Local: 0	Construction:	0	0	315	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018		Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 354			Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Job No.: 413174	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	0	0	8	31	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 364	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: State	Estimate Total: 364			Construction:	0	0	0	325	0	0
TIP #: Future Cost: 0						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413175	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	122	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 1,614	State: 180	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP	Estimate Total: 1,794			Construction:	0	0	0	0	1,672	0
TIP #: Future Cost: 0						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413176	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	0	122
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 1,659	State: 185	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP	Estimate Total: 1,844			Construction:	0	0	0	0	0	1,722
TIP #: Future Cost: 0						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3060	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	1	40	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 432	State: 108	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 17	Anticipated Fed Cat: NHPP	Estimate Total: 541			Construction:	0	500	0	0	0	0
TIP #: 990221	Future Cost: 0						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3061	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	1	40	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 432	State: 108	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 17	Anticipated Fed Cat: NHPP	Estimate Total: 541			Construction:	0	500	0	0	0	0
TIP #: 990222	Future Cost: 0						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Job No.: 4P3062	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	10	120	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,296	State: 324	Local: 0	Construction:	0	1,500	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 17		Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	
TIP #: 990223	Future Cost: 0		Estimate Total: 1,630			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3063	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	1	1	40	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 445	State: 111	Local: 0	Construction:	0	0	515	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018		Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	
TIP #: 990224	Future Cost: 0		Estimate Total: 557			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3064	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	2	2	40	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 446	State: 111	Local: 0	Construction:	0	0	515	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018		Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	
TIP #: 990225	Future Cost: 0		Estimate Total: 559			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3065	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	10	10	120	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 1,340	State: 335	Local: 0	Construction:	0	0	1,545	0	0	
Sec Cat: Preventive Maint	Awd Date: 2018		Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	
TIP #: 990226	Future Cost: 0		Estimate Total: 1,685			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3117	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	2	10	0	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 0	State: 112	Local: 0	Construction:	0	102	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 17		Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	
TIP #: 990226	Future Cost: 0		Estimate Total: 114			Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Job No.: 4P3118	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	2	2	10	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 117	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: State	Future Cost: 0 Estimate Total: 119			Construction:	0	0	105	0	0	0
TIP #:						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3142	Signal improvements at various locations in Clay, Platte and Jackson counties in the urban Kansas City District. \$450,000 Open Container Funds, \$50,000 District Operations Budget.			Engineering:	25	44	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 435	State: 109	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 569			Construction:	0	500	0	0	0	0
TIP #:						FFOS:	0	500	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3163	Signal improvements at various locations in the urban Kansas City District.			Engineering:	0	6	19	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 185	State: 46	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2018	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 231			Construction:	0	0	206	0	0	0
TIP #:						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3171	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	0	0	2	9	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 119	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: State	Future Cost: 0 Estimate Total: 119			Construction:	0	0	0	108	0	0
TIP #:						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3183	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	0	1	40	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 466	State: 116	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 582			Construction:	0	0	0	541	0	0
TIP #:						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021		
County: Various	Route: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.				Job No.: 4P3184	Engineering:	0	0	0	1	40	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 479 State: 119 Local: 0					Construction:	0	0	0	0	557	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 598				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.				Job No.: 4P3185	Engineering:	0	0	0	0	1	40
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 492 State: 123 Local: 0					Construction:	0	0	0	0	0	574	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 615				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3186	Engineering:	0	0	2	40	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 467 State: 116 Local: 0					Construction:	0	0	0	541	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 583				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3187	Engineering:	0	0	0	2	40	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 480 State: 119 Local: 0					Construction:	0	0	0	0	557	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 599				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3188	Engineering:	0	0	0	0	2	40
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 493 State: 123 Local: 0					Construction:	0	0	0	0	0	574	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 616				Payments:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
Engineering:	0	10	17	0	0
R/W:	0	0	0	0	0
Construction:	0	0	105	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Various	Install chevron signs at various locations in the urban Kansas City District.				
Route: Various					
Job No.: 4S3209					
Length: 0.00	MPO: Y				
Fund Cat: Safety	Fed: 118	State: 14	Local: 0		
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety			
TIP #:	Future Cost: 0	Estimate Total: 132			

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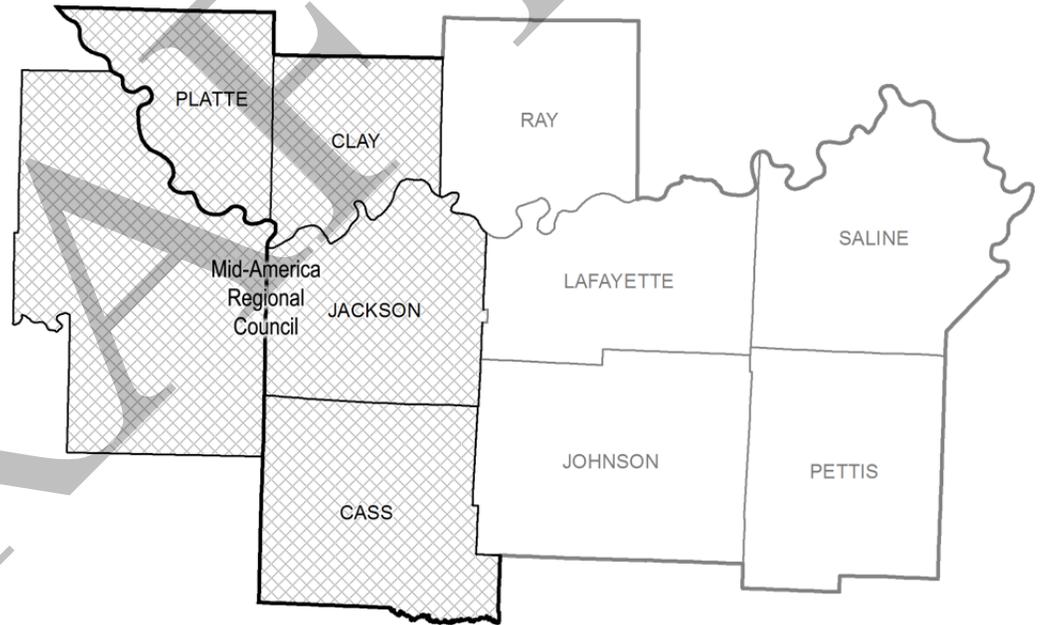
# 2017-2021 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	2,439	30,765	3,980	4,048	4,086	4,086
Total R/W:	2,575	86	5	0	0	0
Total Construction:	0	148,592	134,252	107,835	12,840	13,514
Paybacks:	0	0	0	0	0	0
Sub-Total:	2,575	148,678	134,257	107,835	12,840	13,514
Total Engineering:	7,712	23,482	15,680	8,661	651	631
<b>Grand Total:</b>	<b>10,287</b>	<b>172,160</b>	<b>149,937</b>	<b>116,496</b>	<b>13,491</b>	<b>14,145</b>
		2017	2018	2019	2020	2021
State		22,869	22,362	17,744	2,239	2,358
AC-State		5,303	0	1,541	0	0
Local		7,417	0	0	0	0
Sub-total State		35,589	22,362	19,285	2,239	2,358
Federal						
Sub-total Federal		136,571	127,575	97,211	11,252	11,787
<b>Grand Total</b>		<b>172,160</b>	<b>149,937</b>	<b>116,496</b>	<b>13,491</b>	<b>14,145</b>

Project Count: 106

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**MoDOT's Kansas City District**  
**TMA: Mid-America Regional Council**

**PAYMENT PROJECTS**

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Jackson	Route: IS 670	Job No.: 4P2316	Length: 0.08	MPO: Y	Fund Cat: Taking Care Of System	Payback to Kansas City in SFY 2019 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street. Project involves bridges A1121 and BH002.	Engineering: 3	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	Fed: 0	State: 7,500	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 690407	Future Cost: 0	Estimate Total: 7,503	Construction: 0	0	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	7,500	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3010	Length: 0.00	MPO: Y	Fund Cat: Flexible & Other	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.	Fed: 1,308	State: 327	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 990228	Future Cost: 0	Estimate Total: 1,635	Construction: 0	0	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	1,635	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3044	Length: 0.00	MPO: Y	Fund Cat: Safety	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering: 0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Fed: 146	State: 16	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 990231	Future Cost: 0	Estimate Total: 162	Construction: 0	0	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	162	0	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3045	Length: 0.00	MPO: Y	Fund Cat: Safety	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering: 0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Fed: 146	State: 16	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 990232	Future Cost: 0	Estimate Total: 162	Construction: 0	0	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	162	0	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3191	Length: 0.00	MPO: Y	Fund Cat: Safety	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering: 0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Fed: 146	State: 16	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 990232	Future Cost: 0	Estimate Total: 162	Construction: 0	0	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	162	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413192						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 146	State: 16	Local: 0					
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 162				Payments:	0	0	0	0	162	0	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413193						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 146	State: 16	Local: 0					
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 162				Payments:	0	0	0	0	0	162	
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	1,705	0	0	0	0
Fund Cat: Flexible & Other					Fed: 2,400	State: 0	Local: 1,705					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 990192	Future Cost: 0	Estimate Total: 4,105				Payments:	0	4,105	0	0	0	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million to District Operations Budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3040						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	1,705	0	0	0
Fund Cat: Flexible & Other					Fed: 2,400	State: 0	Local: 1,705					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 990235	Future Cost: 0	Estimate Total: 4,105				Payments:	0	0	4,105	0	0	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3041						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,308	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 990236	Future Cost: 0	Estimate Total: 1,635				Payments:	0	0	1,635	0	0	0

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# 2017-2021 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Job No.: 4Q3157	Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,308 State: 327 Local: 0					Construction:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,635				Payments:	0	0	0	1,635	0	
County: Various	Route: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Job No.: 4Q3158	Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,308 State: 327 Local: 0					Construction:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,635				Payments:	0	0	0	0	1,635	
County: Various	Route: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Job No.: 4Q3159	Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,308 State: 327 Local: 0					Construction:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,635				Payments:	0	0	0	0	1,635	
County: Various	Route: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget, \$1.705 million from KDOT.				Job No.: 4Q3160	Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,400 State: 0 Local: 1,705					Construction:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	1,705	0	
TIP #:	Future Cost: 0	Estimate Total: 4,105				Payments:	0	0	0	4,105	0	
County: Various	Route: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's Operations Budget. \$1.705 million from KDOT.				Job No.: 4Q3161	Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,400 State: 0 Local: 1,705					Construction:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	1,705	
TIP #:	Future Cost: 0	Estimate Total: 4,105				Payments:	0	0	0	0	4,105	

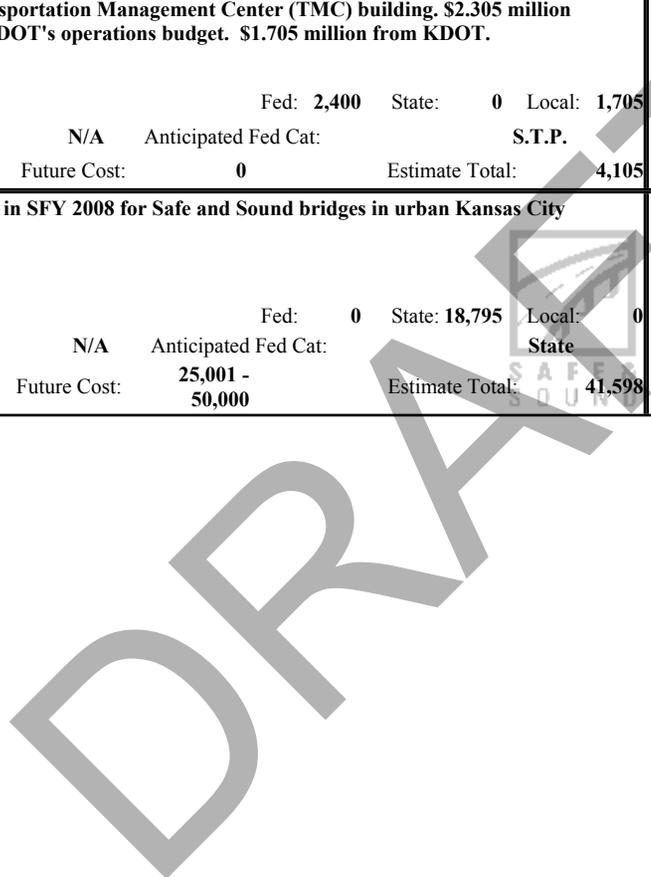
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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q3162					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	1,705
Fund Cat:	Flexible & Other			Fed:	2,400	State:	0	Local:	1,705			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	4,105
TIP #:		Future Cost:	0	Estimate Total:	4,105							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	61	0	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0	State:	18,795	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	22,742	3,759	3,759	3,759	3,759	3,759
TIP #:	990107	Future Cost:	25,001 - 50,000	Estimate Total:	41,598							



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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	61	1,705	1,705	1,705	1,705	1,705
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	22,742	9,661	9,661	17,161	9,661	9,661
Sub-Total:	22,803	9,661	9,661	17,161	9,661	9,661
Total Engineering:	3	0	0	0	0	0
<b>Grand Total:</b>	<b>22,806</b>	<b>9,661</b>	<b>9,661</b>	<b>17,161</b>	<b>9,661</b>	<b>9,661</b>
		2017	2018	2019	2020	2021
State		4,102	4,102	11,602	4,102	4,102
AC-State		0	0	0	0	0
Local		1,705	1,705	1,705	1,705	1,705
Sub-total State		5,807	5,807	13,307	5,807	5,807
Federal						
Sub-total Federal		3,854	3,854	3,854	3,854	3,854
<b>Grand Total</b>		<b>9,661</b>	<b>9,661</b>	<b>17,161</b>	<b>9,661</b>	<b>9,661</b>

Project Count: 17

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021

FFOS:	2,500	32,470	5,685	5,753	5,791	5,791
Total R/W:	2,636	86	5	0	0	0
Total Construction:	0	148,592	134,252	107,835	12,840	13,514
Paybacks:	22,742	9,661	9,661	17,161	9,661	9,661
Sub-Total:	25,378	158,339	143,918	124,996	22,501	23,175
Total Engineering:	7,715	23,482	15,680	8,661	651	631
<b>Grand Total:</b>	<b>33,093</b>	<b>181,821</b>	<b>159,598</b>	<b>133,657</b>	<b>23,152</b>	<b>23,806</b>

	2017	2018	2019	2020	2021
State	26,971	26,464	29,346	6,341	6,460
AC-State	5,303	0	1,541	0	0
Local	9,122	1,705	1,705	1,705	1,705
Sub-total State	41,396	28,169	32,592	8,046	8,165
Federal					
Sub-total Federal	140,425	131,429	101,065	15,106	15,641
<b>Grand Total</b>	<b>181,821</b>	<b>159,598</b>	<b>133,657</b>	<b>23,152</b>	<b>23,806</b>

Project Count: 123

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**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	1.525	1.605	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	31.243	25.368	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.372	26.973	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	32.768	27.782	0.000	0.000	0.000
Safety - Available	4.052	4.386	4.383	4.482	4.448
Safety - FFOS	1.489	0.000	0.000	2.558	2.558
Safety - Fund Transfers	-0.650	0.000	0.000	0.000	0.000
Safety - Carryover	-0.787	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.630	0.540	0.290	0.079	0.000
Safety - Total Available	4.734	4.926	4.673	7.119	7.006
Safety - Programmed	1.836	1.854	0.162	2.957	3.041
Taking Care Of System - Available	34.590	37.750	37.695	38.555	38.261
Taking Care Of System - FFOS	2.881	2.208	4.048	1.528	1.528
Taking Care Of System - Fund Transfers	34.726	60.975	22.597	0.000	0.000
Taking Care Of System - Carryover	1.561	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.410	0.580	0.040	0.045	0.000
Taking Care Of System - Total Available	72.348	101.513	64.380	40.128	39.789
Taking Care Of System - Programmed	73.245	103.674	60.559	13.804	14.394
Flexible & Other - Available					
Flexible & Other - FFOS	27.422	2.719	2.553	1.705	1.705
Flexible & Other - Fund Transfers	23.668	8.593	0.000	0.000	0.000
Flexible & Other - Carryover	-13.269	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.230	0.490	-0.700	-33.745	0.000
Flexible & Other - Total Available	39.051	11.802	1.853	-32.040	1.705
Flexible & Other - Programmed	50.490	10.607	64.275	5.740	5.740
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	121.961	145.214	70.906	15.207	48.500
Total Flexible Funds Available	32.268	2.705	65.894	86.981	80.935
Adjustments	0.450	1.610	-0.370	-33.621	0.000
Carryovers	-39.435				
Total Available by SFY	154.229	147.919	136.800	102.188	129.435
Total Programmed by SFY	158.339	143.917	124.996	22.501	23.175

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*



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## MoDOT's Central District





# 2017-2021 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Boone</b>	<b>Bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road. Project involves bridge S0352.</b>					Engineering:	21	20	21	134	0	0
Route: <b>MO 124</b>						R/W:	0	0	5	0	0	0
Job No.: <b>5S3053</b>						Construction:	0	0	0	886	0	0
Length: <b>0.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>854</b>	State: <b>212</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,087</b>										
County: <b>Boone</b>	<b>Pavement improvements from Rte. 63 to Rte. CC.</b>					Engineering:	1	23	0	0	0	0
Route: <b>MO 124</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3161</b>						Construction:	0	364	0	0	0	0
Length: <b>13.74</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>310</b>	State: <b>77</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>388</b>										
County: <b>Boone</b>	<b>Bridge improvements over Bonne Femme Creek. Project involves bridge A3125.</b>					Engineering:	44	100	302	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3165</b>						Construction:	0	0	2,116	0	0	0
Length: <b>0.09</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,015</b>	State: <b>503</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>2,562</b>										
County: <b>Boone</b>	<b>Pavement improvements on the eastbound and westbound lanes from the Missouri River to near the St. Charles Road interchange in Columbia.</b>					Engineering:	70	599	0	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5I3001</b>						Construction:	0	7,889	0	0	0	0
Length: <b>15.99</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Fed: <b>7,639</b>	State: <b>849</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>		Federal Oversight								
TIP #: <b>2015-5</b>	Future Cost: <b>0</b>	Estimate Total: <b>8,558</b>										
County: <b>Boone</b>	<b>Pavement improvements from Bus. 70 to Rte. 740 in Columbia.</b>					Engineering:	4	239	0	0	0	0
Route: <b>MO 763</b>						R/W:	0	55	0	0	0	0
Job No.: <b>5S3159</b>						Construction:	0	1,910	0	0	0	0
Length: <b>2.03</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,763</b>	State: <b>441</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>2016-15</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,208</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Boone	Pavement improvements from Brown Station Road to the bridge over Loop 70 in Columbia.					Engineering:	4	171	0	0	0	0
Route: RT B						R/W:	0	6	0	0	0	0
Job No.: 5S3155						Construction:	0	1,489	0	0	0	0
Length: 4.41	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,334	State: 332	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: 2016-16	Future Cost: 0	Estimate Total: 1,670										
County: Boone	Bridge improvements over I-70. Project involves bridge A0152.					Engineering:	42	105	372	0	0	0
Route: RT BB						R/W:	0	5	0	0	0	0
Job No.: 5S3169						Construction:	0	0	2,521	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,402	State: 601	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 2016-16	Future Cost: 0	Estimate Total: 3,045										
County: Callaway	Bridge improvements from 2.2 miles south of Rte. BB to I-70 near Fulton. Project involves bridges L0964, H0284, A2109, A2110, A2111, A2112, A2911, and A2913.					Engineering:	20	842	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3119						Construction:	0	6,002	0	0	0	0
Length: 0.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,476	State: 1,368	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 2016-16	Future Cost: 0	Estimate Total: 6,864										
County: Callaway	Pavement and ADA Transition Plan improvements from Rte. H to Rte. 54 at Fulton. Two disconnected sections. \$1,099,386 Statewide Transportation Alternative funds.					Engineering:	0	12	196	0	0	0
Route: BU 54						R/W:	0	9	0	0	0	0
Job No.: 5S3207						Construction:	0	0	3,288	0	0	0
Length: 4.83	MPO: N					FFOS:	0	0	1,099	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,804	State: 701	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 2016-16	Future Cost: 0	Estimate Total: 3,505										
County: Callaway	Bridge improvements on the southbound lanes over the Katy Trail, 3 miles north of Rte. 54. Project involves bridge G0976.					Engineering:	5	157	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5L3075C						Construction:	0	1,169	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,061	State: 265	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 2016-16	Future Cost: 0	Estimate Total: 1,331										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Callaway	Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54				Engineering:	5	5	5	71	358	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513137					Construction:	0	0	0	0	6,538	0
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,278	State:	699	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	6,982	Payments:	0	0	0	0	0	0
County:	Callaway	Pavement improvements from Rte. 54 to Montgomery County line. Includes Rte. E from Rte. DD to Rte. 54.				Engineering:	0	2	107	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	5S3187					Construction:	0	0	1,983	0	0	0
Length:	26.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,674	State:	418	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,092	Payments:	0	0	0	0	0	0
County:	Callaway	Bridge improvements over Davis Creek. Project involves bridge T0812.				Engineering:	29	158	0	0	0	0
Route:	RT H					R/W:	0	1	0	0	0	0
Job No.:	5S3138					Construction:	0	806	0	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	773	State:	192	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	994	Payments:	0	0	0	0	0	0
County:	Callaway	Bridge improvements over Auxvasse Creek. Project involves bridge R0607.				Engineering:	10	20	21	146	0	0
Route:	RT M					R/W:	0	0	1	0	0	0
Job No.:	5S3177					Construction:	0	0	0	936	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	900	State:	224	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,134	Payments:	0	0	0	0	0	0
County:	Callaway	Bridge improvements over Crows Fork Creek. Includes bridge improvements on Rte. UU over Crows Fork Creek. Project involves bridges A1959 and N0410.				Engineering:	77	166	0	0	0	0
Route:	RT O					R/W:	0	1	0	0	0	0
Job No.:	5S3058					Construction:	0	1,285	0	0	0	0
Length:	0.31	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,162	State:	290	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,529	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Camden	Pavement improvements on the southbound and northbound lanes from 0.6 mile north of Pier Thirty One Road to near Rte. 7 south junction.				Engineering:	10	10	170	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P3126					Construction:	0	0	2,803	0	0	
Length:	5.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,386	State:	597	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,993							
County:	Camden	Pavement improvements from Rte. 7 to Rte. 64 at Lebanon.				Engineering:	0	4	21	0	0	
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P3210					Construction:	0	0	208	0	0	
Length:	21.66	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	186	State:	47	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	233							
County:	Camden	Pavement improvements from Hickory County to 0.2 mile west of Sunny Slope Drive near Camdenton.				Engineering:	25	312	0	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3125					Construction:	0	5,236	0	0	0	
Length:	16.59	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,439	State:	1,109	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,573							
County:	Camden	Bridge improvements over Linn Creek. Project involves bridge J0344.				Engineering:	15	351	0	0	0	
Route:	OR 54					R/W:	0	10	0	0	0	
Job No.:	5S3139					Construction:	0	983	0	0	0	
Length:	0.18	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,075	State:	269	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,359							
County:	Camden	Bridge improvements over Auglaise Creek and Conns Creek. Project involves bridges A2095 and A2097.				Engineering:	18	170	0	0	0	
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	5S3147					Construction:	0	1,082	0	0	0	
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,002	State:	250	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,270							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Camden	Bridge improvements over Bank Branch. Project involves bridge N0611.				Engineering:	44	367	0	0	0	0
Route:	RT D					R/W:	0	1	0	0	0	0
Job No.:	5S3142					Construction:	0	980	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,079	State:	269	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,392							
County:	Camden	Pavement and shoulder improvements from Rte. 5 to end of state maintenance. Includes pavement and shoulder improvements on Rte. TT to end of state maintenance and on Rte. MM from Rte. TT to 0.5 mile west of the Lake of the Ozarks Community Bridge.				Engineering:	67	597	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5S3148					Construction:	0	2,584	0	0	0	0
Length:	14.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,545	State:	636	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,248							
County:	Camden	Bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7. Project involves bridges S0391 and S0392.				Engineering:	28	238	494	0	0	0
Route:	RT J					R/W:	0	164	0	0	0	0
Job No.:	5S0276					Construction:	0	0	3,119	0	0	0
Length:	0.70	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,211	State:	804	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,043							
County:	Camden	Pavement improvements from 0.2 mile north of Rte. 54 to Rte. 7.				Engineering:	2	30	0	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	5S3158					Construction:	0	428	0	0	0	0
Length:	6.60	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	366	State:	92	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	460							
County:	Cole	Pavement and shoulder improvements from Rte. 54 to Rte. 52. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance.				Engineering:	0	41	491	0	0	0
Route:	MO 17					R/W:	0	0	0	0	0	0
Job No.:	5P3194					Construction:	0	0	2,370	0	0	0
Length:	15.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,322	State:	580	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,902							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Cole	Intersection improvements at Liberty Road in Jefferson City.					Engineering:	20	63	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3056						Construction:	0	438	0	0	0	0
Length: 0.44	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 451	State: 50	Local: 0					
Sec Cat: Safety	Awd Date: Fall 16	Anticipated Fed Cat: Safety										
TIP #: 2017-01	Future Cost: 0	Estimate Total: 521				Payments:	0	0	0	0	0	0
County: Cole	Pavement improvements eastbound from east of Moreau River to Lisletown Road and westbound from near Osage River to Moreau River at Jefferson City.					Engineering:	20	173	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3127						Construction:	0	2,621	0	0	0	0
Length: 6.14	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,235	State: 559	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #: 2016-06	Future Cost: 0	Estimate Total: 2,814				Payments:	0	0	0	0	0	0
County: Cole	Pavement improvements on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, a portion of Truman Boulevard, and a portion of Big Horn Drive.					Engineering:	0	1	58	0	0	0
Route: OR 50						R/W:	0	0	0	0	0	0
Job No.: 5P3200						Construction:	0	0	932	0	0	0
Length: 4.16	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 794	State: 197	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #: 2017-03	Future Cost: 0	Estimate Total: 991				Payments:	0	0	0	0	0	0
County: Cole	Pavement improvements on the eastbound and westbound lanes from near Stadium Boulevard in Jefferson City to the Missouri River.					Engineering:	10	10	112	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3118						Construction:	0	0	1,823	0	0	0
Length: 1.38	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,555	State: 390	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: 2016-07	Future Cost: 0	Estimate Total: 1,955				Payments:	0	0	0	0	0	0
County: Cole	Pavement improvements on the eastbound and westbound lanes from Rte. E to near Stadium Boulevard in Jefferson City.					Engineering:	25	10	10	212	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3121						Construction:	0	0	0	3,581	0	0
Length: 11.34	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,051	State: 762	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 2016-08	Future Cost: 0	Estimate Total: 3,838				Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Cole	Pavement improvements on the eastbound and westbound lanes from Miller County to Rte. E.					Engineering:	25	10	268	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3128						Construction:	0	0	4,329	0	0	0
Length: 7.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,686 State: 921 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #: 2016-17	Future Cost: 0	Estimate Total: 4,632										
County: Cole	Pavement and shoulder improvements from Lorenzo Green Drive in Jefferson City to Rte. 133 in Meta.					Engineering:	108	1,134	0	0	0	0
Route: RT B						R/W:	0	29	0	0	0	0
Job No.: 5S3149						Construction:	0	4,888	0	0	0	0
Length: 19.63	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,841 State: 1,210 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #: 2016-17	Future Cost: 0	Estimate Total: 6,159										
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	22	5	5	68	0	0
Route: CST DIX RD						R/W:	0	0	0	0	0	0
Job No.: 5P3015						Construction:	0	0	0	975	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 842 State: 211 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #: 2013-05	Future Cost: 0	Estimate Total: 1,075										
County: Cole	Bridge improvements over Rte. 50 near Taos. Project involves bridge A3200.					Engineering:	35	189	0	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 5S3146						Construction:	0	1,207	0	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,117 State: 279 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #: 2016-16	Future Cost: 0	Estimate Total: 1,431										
County: Cooper	Bridge improvements over Petite Saline Creek. Project involves bridge A1831.					Engineering:	36	20	52	225	0	0
Route: MO 179						R/W:	0	0	1	0	0	0
Job No.: 5S3173						Construction:	0	0	0	1,588	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,509 State: 377 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 2016-16	Future Cost: 0	Estimate Total: 1,922										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Cooper	Pavement and shoulder improvements from I-70 to Rte. 50. \$2,312,000 from Open Container funds.				Engineering:	43	310	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3170					Construction:	0	4,767	0	0	0	0
Length:	19.75	MPO:	N			FFOS:	0	2,312	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,062	State:	1,015	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,120							
County:	Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	18	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0130031					Construction:	0	250	0	0	0	0
Length:	78.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	241	State:	27	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	268							
County:	Cooper	Partial repainting of bridge and replacement of expansion devices over the Missouri River. Project involves bridge L0962.				Engineering:	51	100	400	1,267	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3000					Construction:	0	0	0	12,462	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	12,806	State:	1,423	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	14,280							
County:	Cooper	Bridge improvements over I-70. Project involves bridge A0150.				Engineering:	40	101	338	0	0	0
Route:	MO 87					R/W:	0	5	0	0	0	0
Job No.:	5S3166					Construction:	0	0	2,358	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,241	State:	561	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,842							
County:	Cooper	Bridge improvements over Petite Saline Creek. Project involves bridge A1691.				Engineering:	20	123	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	5S3145					Construction:	0	958	0	0	0	0
Length:	0.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	864	State:	217	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,101							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Cooper</b>	<b>Bridge improvements over the Lamine River. Project involves bridge G0366.</b>					Engineering:	21	50	152	516	0	0
Route: <b>RT M</b>						R/W:	0	0	15	0	0	0
Job No.: <b>5S3076</b>						Construction:	0	0	0	3,818	0	0
Length: <b>0.14</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,640</b>	State: <b>911</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,572</b>										
County: <b>Cooper</b>	<b>Pavement improvements from Rte. J to Rte. 87 at California. Includes Rte. D from Rte. 87 to Rte. O.</b>					Engineering:	0	102	0	0	0	0
Route: <b>RT O</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3202</b>						Construction:	0	1,416	0	0	0	0
Length: <b>24.36</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,215</b>	State: <b>303</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,518</b>										
County: <b>Cooper</b>	<b>Bridge painting over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.</b>					Engineering:	2	21	0	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3052B</b>						Construction:	0	151	0	0	0	0
Length: <b>0.04</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>138</b>	State: <b>34</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>174</b>										
County: <b>Crawford</b>	<b>Bridge improvements over Crooked Creek, 2 miles north of Rte. VV. Project involves bridge H0732.</b>					Engineering:	17	344	0	0	0	0
Route: <b>MO 19</b>						R/W:	0	22	0	0	0	0
Job No.: <b>5S3040</b>						Construction:	0	897	0	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,012</b>	State: <b>251</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,280</b>										
County: <b>Crawford</b>	<b>Culvert improvements at various locations on the I-44 Frontage Road.</b>					Engineering:	0	23	0	0	0	0
Route: <b>OR 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3192</b>						Construction:	0	127	0	0	0	0
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>121</b>	State: <b>29</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>150</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Crawford	Pavement and shoulder improvements from Rte. 19 to Rte. 32 in Iron County. Includes pavement improvements on Rte. 19 from near the Gasconade County line to Rte. 49.				Engineering:	0	88	425	0	0	0
Route:	MO 49					R/W:	0	0	0	0	0	
Job No.:	5P3214					Construction:	0	0	4,883	0	0	
Length:	49.17	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,316	State:	1,080	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,396							
County:	Crawford	Pavement improvements from 0.2 mile east of Rte. 19 south junction at Steelville to Rte. AA in Washington County.				Engineering:	28	221	0	0	0	
Route:	MO 8					R/W:	0	0	0	0	0	
Job No.:	5P3133					Construction:	0	3,220	0	0	0	
Length:	25.62	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,752	State:	689	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,469							
County:	Crawford	Pavement improvements from 1 mile east of the Meramec River to 0.2 mile east of Rte. 19 south junction at Steelville. Includes pavement improvements on Rte. 19 at Steelville from Rte. 8 to near Mill Springs Drive.				Engineering:	6	45	0	0	0	
Route:	MO 8					R/W:	0	0	0	0	0	
Job No.:	5P3135					Construction:	0	664	0	0	0	
Length:	9.94	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	567	State:	142	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	715							
County:	Crawford	Bridge improvements over Crooked Creek. Project involves bridge T0530.				Engineering:	50	349	0	0	0	
Route:	RT M					R/W:	0	10	0	0	0	
Job No.:	5S3143					Construction:	0	985	0	0	0	
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,076	State:	268	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,394							
County:	Crawford	Pavement improvements from Rte. 8 to Rte. 49 in Iron County. Includes Rte. V from Rte. 49 to Rte. Y and Rte. P from Rte. C to Rte. 19.				Engineering:	5	90	0	0	0	
Route:	RT Y					R/W:	0	0	0	0	0	
Job No.:	5S3154					Construction:	0	1,309	0	0	0	
Length:	34.82	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,119	State:	280	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,404							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Dent</b>	<b>Bridge improvements over Dry Valley Creek. Project involves bridge J0216.</b>					Engineering:	10	231	0	0	0	0
Route: <b>MO 32</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5P3104</b>						Construction:	0	936	0	0	0	0
Length: <b>0.06</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>942</b>	State: <b>235</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,187</b>										
County: <b>Dent</b>	<b>Pavement improvements from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance.</b>					Engineering:	0	3	129	0	0	0
Route: <b>MO 32</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3196</b>						Construction:	0	0	2,084	0	0	0
Length: <b>31.87</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,772</b>	State: <b>444</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,216</b>										
County: <b>Dent</b>	<b>Bridge improvements over Holt Creek and Dry Fork Creek. Project involves bridges T0983 and T0984.</b>					Engineering:	17	60	148	0	0	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3167</b>						Construction:	0	0	898	0	0	0
Length: <b>0.10</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>884</b>	State: <b>222</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,123</b>										
County: <b>Gasconade</b>	<b>Bridge improvements over Little Berger Creek. Project involves bridge K0160.</b>					Engineering:	5	379	0	0	0	0
Route: <b>MO 100</b>						R/W:	0	1	0	0	0	0
Job No.: <b>5P3099</b>						Construction:	0	1,022	0	0	0	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,122</b>	State: <b>280</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,407</b>										
County: <b>Gasconade</b>	<b>Bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292.</b>					Engineering:	29	690	0	0	0	0
Route: <b>MO 19</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3140</b>						Construction:	0	1,641	0	0	0	0
Length: <b>0.46</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,873</b>	State: <b>468</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,370</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Gasconade	Pavement improvements from Jackson St. in Owensville to Crawford County. Includes Rte. A in Osage Co. from Old Rte. 50 to end of state maintenance, Rte. DD in Crawford Co. from Rte. 19 to end of state maintenance and Rte. ZZ in Crawford Co. from Rte. F at I-44 to Rte. 1				Engineering:	0	1	89	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	5P3201					Construction:	0	0	1,647	0	0	0
Length:	29.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,391	State:	346	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,737							
County:	Gasconade	Pavement improvements from Rte. 19 in Hermann to Rte. E. Includes Rte. ZZ from Rte. 19 to Franklin County line. \$1,095,000 from District Operations budget.				Engineering:	0	78	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	5S3189					Construction:	0	1,095	0	0	0	0
Length:	19.51	MPO:	N			FFOS:	0	1,095	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	938	State:	235	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,173							
County:	Gasconade	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.				Engineering:	25	67	0	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	5S3047					Construction:	0	427	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	396	State:	98	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	519							
County:	Gasconade	Bridge improvements over the Bourbeuse River. Project involves bridge N0563.				Engineering:	20	46	102	268	0	0
Route:	RT T					R/W:	0	0	10	0	0	0
Job No.:	5S3174					Construction:	0	0	0	1,850	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,821	State:	455	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,296							
County:	Howard	Pavement improvements from Rte. 240 east of Fayette to Rte. 63 in Boone County.				Engineering:	1	34	0	0	0	0
Route:	MO 124					R/W:	0	0	0	0	0	0
Job No.:	5S3160					Construction:	0	520	0	0	0	0
Length:	19.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	444	State:	110	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	555							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Howard	Pavement and shoulder improvements from Rte. 5 to Rte. UU in Boone County.				Engineering:	0	10	261	0	0	0
Route:	US 40					R/W:	0	0	0	0	0	0
Job No.:	5P3213					Construction:	0	0	4,219	0	0	0
Length:	17.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,592	State:	898	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,490							
County:	Howard	Pavement improvements from bridge over Bear Creek to Rte. 87.				Engineering:	1	19	0	0	0	0
Route:	MO 5					R/W:	0	2	0	0	0	0
Job No.:	5P3156					Construction:	0	234	0	0	0	0
Length:	0.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	205	State:	50	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	256							
County:	Howard	Bridge improvements over Doxie Creek. Project involves bridge X0691.				Engineering:	7	20	21	101	0	0
Route:	RT V					R/W:	0	0	1	0	0	0
Job No.:	5S3172					Construction:	0	0	0	708	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	681	State:	170	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	858							
County:	Laclede	Pavement and shoulder improvements from Rte. 5 in Laclede County to Rte. 17 in Texas County.				Engineering:	10	37	763	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	5P3124					Construction:	0	0	3,568	0	0	0
Length:	37.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,494	State:	874	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,378							
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	37	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	0I3003Q					Construction:	0	525	0	0	0	0
Length:	112.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	505	State:	57	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	562							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	11	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	013003R					Construction:	0	150	0	0	0	
Length:	112.22	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	145	State:	16	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	161							
County:	Laclede	Bridge improvements over the Gasconade River. Project involves bridge G0245.				Engineering:	50	215	763	0	0	0
Route:	OR 44					R/W:	0	100	0	0	0	
Job No.:	5S3162					Construction:	0	0	4,311	0	0	
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,311	State:	1,078	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Federal Oversight	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,439	Payments:	0	0	0	0	0	
County:	Laclede	Pavement and bridge improvements on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Project involves bridges L0415, A1635 and A1636.				Engineering:	102	23	50	169	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	9I2167					Construction:	0	0	0	13,651	0	
Length:	31.13	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	12,504	State:	1,389	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	13,995	Payments:	0	0	0	0	0	
County:	Laclede	Payment to the City of Lebanon for ADA Transition Plan improvements from 6th Street to Vance Road. \$518,000 Statewide Transportation Alternative funds and \$7,000 District Alternative funds. City to let as STP-3800(806).				Engineering:	0	0	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P3069B					Construction:	0	525	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	525	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	420	State:	105	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	525							
County:	Laclede	Pavement and shoulder improvements from Rte. 32 to Rte. C.				Engineering:	5	19	269	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P3123					Construction:	0	0	1,288	0	0	
Length:	5.89	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,260	State:	316	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,581							

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Laclede	Bridge painting over I-44 at Lebanon. Project involves bridge A3617.				Engineering:	0	31	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P3203					Construction:	0	275	0	0	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	245	State:	61	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	306							
County:	Laclede	Pavement improvements from Rte. 32 to Rte. O. Includes Rte. C from Rte. A to Rte. 5 and Rte. CC from Rte. C to Webster County.				Engineering:	0	1	40	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	5S3198					Construction:	0	0	732	0	0	
Length:	29.64	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	619	State:	154	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	773							
County:	Maries	Bridge improvements over Little Maries River. Project involves bridge A2531.				Engineering:	11	57	0	0	0	
Route:	MO 42					R/W:	3	0	0	0	0	
Job No.:	5P3106					Construction:	0	463	0	0	0	
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	416	State:	104	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	534							
County:	Maries	Bridge improvements over Coppedge Creek and Lanes Fork Creek. Project involves bridges A3405 and A3406.				Engineering:	6	109	0	0	0	
Route:	MO 68					R/W:	1	0	0	0	0	
Job No.:	5P3122					Construction:	0	696	0	0	0	
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	644	State:	161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	812							
County:	Miller	Pavement improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.				Engineering:	0	2	137	0	0	
Route:	MO 17					R/W:	0	0	0	0	0	
Job No.:	5P3197					Construction:	0	0	2,533	0	0	
Length:	49.55	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,137	State:	535	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,672							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Miller	Pavement and shoulder improvements from Iberia to Rte. 63. Includes Rte. 19 pavement & shoulders from Rte. 50 to Rte. 28. Includes Rte. 28 pavement improvements from Rte. 63 to I-44. Rte. 100 pavement improvement from Rte. N to Rte. 19 & east of Hermann to Franklin Co.				Engineering:	0	92	433	0	0	0
Route:	MO 42					R/W:	0	0	0	0	0	0
Job No.:	5P3191					Construction:	0	0	4,996	0	0	0
Length:	77.74	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,417	State:	1,104	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,521							
County:	Miller	Bridge improvements over Rte. 54 at Eldon. Project involves bridge A2810.				Engineering:	5	186	0	0	0	0
Route:	MO 52					R/W:	0	0	0	0	0	0
Job No.:	5P3102					Construction:	0	1,184	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,096	State:	274	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,375							
County:	Miller	Bridge improvements over Tavern Creek. Project involves bridge N0455.				Engineering:	50	81	222	0	0	0
Route:	RT A					R/W:	0	1	0	0	0	0
Job No.:	5S3163					Construction:	0	0	1,303	0	0	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,286	State:	321	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,657							
County:	Moniteau	Pavement improvements from Rte. 50 to Rte. 52.				Engineering:	0	1	31	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3209					Construction:	0	0	563	0	0	0
Length:	14.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	476	State:	119	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	595							
County:	Moniteau	Bridge improvements over Moreau Creek. Project involves bridge R0435.				Engineering:	32	50	52	302	0	0
Route:	RT E					R/W:	0	0	5	0	0	0
Job No.:	5S3168					Construction:	0	0	0	2,129	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,031	State:	507	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,570							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Morgan</b>	<b>Pavement and shoulder improvements from Rte. 5 west junction at Versailles to Aurora Street at Eldon.</b>					Engineering:	25	378	0	0	0	0
Route: <b>MO 52</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3117</b>						Construction:	0	3,494	0	0	0	0
Length: <b>17.93</b>	MPO: <b>N</b>	AC-State: <b>3,097</b>		State: <b>775</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 16</b>					Anticipated Fed Cat: <b>NHPP</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b>					Estimate Total: <b>3,897</b>						
TIP #:												
County: <b>Morgan</b>	<b>Pavement improvements from near the Benton County line to Rte. 5 at Versailles.</b>					Engineering:	0	1	34	0	0	0
Route: <b>MO 52</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3208</b>						Construction:	0	0	622	0	0	0
Length: <b>11.91</b>	MPO: <b>N</b>	AC-State: <b>526</b>		State: <b>131</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 17</b>					Anticipated Fed Cat: <b>S.T.P.</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b>					Estimate Total: <b>657</b>						
TIP #:												
County: <b>Morgan</b>	<b>Bridge improvements over Richland Creek. Project involves bridge P0717.</b>					Engineering:	10	20	31	142	0	0
Route: <b>RT BB</b>						R/W:	0	0	10	0	0	0
Job No.: <b>5S3175</b>						Construction:	0	0	0	732	0	0
Length: <b>0.07</b>	MPO: <b>N</b>	Fed: <b>748</b>		State: <b>187</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>2019</b>					Anticipated Fed Cat: <b>NHPP</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>0</b>					Estimate Total: <b>945</b>						
TIP #:												
County: <b>Morgan</b>	<b>Pavement improvements from Rte. 135 to Rte. D. Includes Rte. Z from Rte. D to Rte. 5 in Moniteau County. \$1,034,000 from District Operations budget.</b>					Engineering:	0	68	0	0	0	0
Route: <b>RT BB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3188</b>						Construction:	0	1,034	0	0	0	0
Length: <b>17.66</b>	MPO: <b>N</b>	AC-State: <b>881</b>		State: <b>221</b>	Local: <b>0</b>	FFOS:	0	1,034	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 16</b>					Anticipated Fed Cat: <b>S.T.P.</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b>					Estimate Total: <b>1,102</b>						
TIP #:												
County: <b>Morgan</b>	<b>Bridge painting over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.</b>					Engineering:	1	7	0	0	0	0
Route: <b>RT M</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S0861B</b>						Construction:	0	70	0	0	0	0
Length: <b>0.03</b>	MPO: <b>N</b>	Fed: <b>62</b>		State: <b>15</b>	Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Spring 17</b>					Anticipated Fed Cat: <b>NHPP</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Future Cost: <b>0</b>					Estimate Total: <b>78</b>						
TIP #:												

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Morgan</b>	<b>Pavement improvements from Rte. 5 to end of state maintenance. Includes Rte. P from Rte. 5 to end of state maintenance.</b>					Engineering:	2	36	0	0	0	0
Route: <b>RT O</b>						R/W:	0	0	0	0	0	
Job No.: <b>5S3157</b>						Construction:	0	531	0	0	0	
Length: <b>9.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>454</b>		State: <b>113</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>569</b>										
County: <b>Morgan</b>	<b>Bridge improvements over Messer Creek. Project involves bridge R0257.</b>					Engineering:	7	31	111	0	0	0
Route: <b>RT PP</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3171</b>						Construction:	0	0	521	0	0	0
Length: <b>0.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>539</b>		State: <b>134</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>680</b>										
County: <b>Osage</b>	<b>Pavement improvements from Rte. 50 to 0.7 mile east of Rte. 89 at Chamois.</b>					Engineering:	6	86	0	0	0	0
Route: <b>MO 100</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3150</b>						Construction:	0	1,316	0	0	0	0
Length: <b>18.58</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,122</b>		State: <b>280</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,408</b>										
County: <b>Osage</b>	<b>Pavement improvements from Rte. 63 to Rte. 17 in Pulaski Co., Rte. EE from Rte. 133 to end, Rte. 89 between Linn and Belle city limits, Rte. 89 from Cherry St. in Chamois to Rte. 50 east junction and Spur 89 from Rte. 50 to Rte. 89.</b>					Engineering:	6	126	0	0	0	0
Route: <b>MO 133</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3151</b>						Construction:	0	1,923	0	0	0	0
Length: <b>86.32</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,639</b>		State: <b>410</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,055</b>										
County: <b>Osage</b>	<b>Bridge improvements over the Maries River. Project involves bridge A1840.</b>					Engineering:	33	114	0	0	0	0
Route: <b>RT T</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3144</b>						Construction:	0	726	0	0	0	0
Length: <b>0.27</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>673</b>		State: <b>167</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>873</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Phelps	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County. \$996,879.31 FY2010 Approp. Demo ID MO249.					Engineering:	36	379	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: SP3054						Construction:	0	5,610	0	0	0	0
Length: 24.98	MPO: N	AC-State: 4,791 State: 1,198 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 6,025											
TIP #:						Engineering:	20	9	166	0	0	0
County: Phelps	Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla.					R/W:	0	0	0	0	0	0
Route: US 63						Construction:	0	0	2,730	0	0	0
Job No.: SP3116						FFOS:	0	0	0	0	0	0
Length: 4.51	MPO: N	AC-State: 2,324 State: 581 Local: 0				Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2018 Anticipated Fed Cat: NHPP											
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 2,925											
TIP #:						Engineering:	3	30	146	0	0	0
County: Phelps	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	41	0	0	0
Route: US 63						Construction:	0	0	795	0	0	0
Job No.: SP3129						FFOS:	0	0	650	0	0	0
Length: 4.51	MPO: N	Fed: 810 State: 202 Local: 0				Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2018 Anticipated Fed Cat: NHPP											
Sec Cat: N- Ada Trans	Future Cost: 0 Estimate Total: 1,015											
TIP #:						Engineering:	5	33	0	0	0	0
County: Phelps	ADA Transition Plan improvements from 0.3 mile west of I-44 to near West Johnson Street. \$131,000 from Statewide Transportation Alternatives funds.					R/W:	0	20	0	0	0	0
Route: MO 68						Construction:	0	144	0	0	0	0
Job No.: SP3030						FFOS:	0	131	0	0	0	0
Length: 1.18	MPO: N	Fed: 158 State: 39 Local: 0				Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.											
Sec Cat: N- Ada Trans	Future Cost: 0 Estimate Total: 202											
TIP #:						Engineering:	5	90	0	0	0	0
County: Phelps	Pavement improvements from 0.3 mile west of I-44 to Rte. 8 east junction.					R/W:	0	0	0	0	0	0
Route: MO 68						Construction:	0	479	0	0	0	0
Job No.: SP3120						FFOS:	0	0	0	0	0	0
Length: 5.12	MPO: N	AC-State: 455 State: 114 Local: 0				Payments:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.											
Sec Cat: Thin Lift Overlay	Future Cost: 0 Estimate Total: 574											
TIP #:												

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Phelps</b>	<b>Bridge improvements over the Bourbeuse River, near the Gasconade County line. Project involves bridge X0008.</b>					Engineering:	15	52	197	0	0	0
Route: <b>RT B</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3041</b>						Construction:	0	0	1,506	0	0	0
Length: <b>0.08</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,413</b>	State: <b>352</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,780</b>										
County: <b>Phelps</b>	<b>Pavement and shoulder improvements from Forum Drive at Rolla to Maramec St. at St. James. Includes pavement improvements on Rte. E from Rte. 63 to end of state maintenance and pavement improvements on Rte. F from Rte. 72 to Rte. 68.</b>					Engineering:	0	6	246	0	0	0
Route: <b>RT BB</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5P3215</b>						Construction:	0	0	3,928	0	0	0
Length: <b>36.69</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>3,352</b>	State: <b>838</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,190</b>										
County: <b>Phelps</b>	<b>Bridge improvements over the BNSF Railroad. Project involves bridge X0638.</b>					Engineering:	41	294	0	0	0	0
Route: <b>RT D</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3141</b>						Construction:	0	787	0	0	0	0
Length: <b>0.06</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>873</b>	State: <b>218</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,132</b>										
County: <b>Phelps</b>	<b>Pavement improvements from I-44 to Rte. K.</b>					Engineering:	0	1	51	0	0	0
Route: <b>RT J</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3193</b>						Construction:	0	0	938	0	0	0
Length: <b>17.29</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>792</b>	State: <b>198</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>990</b>										
County: <b>Phelps</b>	<b>Pavement and shoulder improvements from Hypoint Boulevard to I-44 Outer Road in Rolla.</b>					Engineering:	5	38	0	0	0	0
Route: <b>RT V</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3153</b>						Construction:	0	261	0	0	0	0
Length: <b>0.30</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>239</b>	State: <b>60</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>304</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Pulaski</b>	<b>Repair slide 0.1 mile north of I-44.</b>				Engineering:	0	25	0	0	0	0
Route:	<b>MO 17</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>5P3190</b>					Construction:	0	106	0	0	0	0
Length:	<b>0.10</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	113	State:	28	Local:	0					
Sec Cat:	<b>Routine Maintenance</b>	Awd Date:	<b>Spring 17</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	0			Estimate Total:	141					
County:	<b>Pulaski</b>	<b>Bridge improvements over the Gasconade River. Project involves bridge A0843.</b>				Engineering:	11	157	0	0	0	0
Route:	<b>MO 7</b>					R/W:	3	0	0	0	0	0
Job No.:	<b>5P3100</b>					Construction:	0	1,273	0	0	0	0
Length:	<b>0.23</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	1,144	State:	286	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 16</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	0			Estimate Total:	1,444					
County:	<b>Pulaski</b>	<b>Bridge painting over the Gasconade River. Project involves bridge A0843.</b>				Engineering:	5	5	52	0	0	0
Route:	<b>MO 7</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P3109</b>					Construction:	0	0	706	0	0	0
Length:	<b>0.50</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	611	State:	152	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2018</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	0			Estimate Total:	768					
County:	<b>Various</b>	<b>ADA Transition Plan improvements at various locations in the Central District.</b>				Engineering:	5	0	0	0	0	0
Route:	<b>Various</b>	<b>\$1,214,000 Statewide Transportation Alternatives funds.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>0P3011F</b>					Construction:	0	680	0	0	0	0
Length:	<b>0.00</b>	MPO:	N			FFOS:	0	680	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	544	State:	136	Local:	0					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2017</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	0			Estimate Total:	685					
County:	<b>Various</b>	<b>Safety projects at various locations in the Central District. \$1,309,000 from Open</b>				Engineering:	0	0	0	0	0	0
Route:	<b>Various</b>	<b>Container funds.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>0P3018F</b>					Construction:	0	0	1,348	0	0	0
Length:	<b>0.00</b>	MPO:	N			FFOS:	0	0	1,309	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	1,213	State:	135	Local:	0					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>2018</b>		Anticipated Fed Cat:	<b>Safety</b>						
TIP #:		Future Cost:	0			Estimate Total:	1,348					

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	Safety projects at various locations in the Central District. \$1,760,000 from Open Container funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3019F					Construction:	0	0	1,867	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	1,760	0	0
Fund Cat:	Safety	Fed:	1,680	State:	187	Local:	0				
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,867						
County:	Various	Safety projects at various locations in the Central District. \$1,760,000 from Open Container funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3020F					Construction:	0	0	0	1,923	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,760	0
Fund Cat:	Safety	Fed:	1,731	State:	192	Local:	0				
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,923						
County:	Various	Safety projects at various locations in the Central District. \$1,760,000 from Open Container funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3021F					Construction:	0	0	0	0	1,981
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,760
Fund Cat:	Safety	Fed:	1,783	State:	198	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,981						
County:	Various	ADA Transition Plan improvements at various locations in the Central District. \$1,188,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3017F					Construction:	0	1,188	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	1,188	0	0	0
Fund Cat:	Taking Care Of System	Fed:	950	State:	238	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,188						
County:	Various	ADA Transition Plan improvements at various locations in the Central District. \$1,247,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3019F					Construction:	0	0	0	1,323	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,247	0
Fund Cat:	Taking Care Of System	Fed:	1,058	State:	265	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,323						

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	ADA Transition Plan improvements at various locations in the Central District.				Engineering:	0	0	0	0	0
Route:	Various	\$1,278,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3020F					Construction:	0	0	0	1,397	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,278	0
Fund Cat:	Taking Care Of System	Fed:	1,118	State:	279	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,397						
County:	Various	ADA Transition Plan improvements at various locations in the Central District.				Engineering:	0	0	0	0	0
Route:	Various	\$1,278,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3021F					Construction:	0	0	0	0	1,438
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,278
Fund Cat:	Taking Care Of System	Fed:	1,150	State:	288	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,438						
County:	Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	0	37	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	5P3183					Construction:	0	510	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	438	State:	109	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	547						
County:	Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	37	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	5P3184					Construction:	0	510	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	438	State:	109	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	547						
County:	Various	Chevron installation on various curves in Boone and Callaway Counties.				Engineering:	0	34	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	5P3204					Construction:	0	314	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	314	State:	34	Local:	0				
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	348						

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	Pavement, bridge or operational improvements at various locations in the Central District.				Engineering:	0	50	50	2,109	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	5P3216					Construction:	0	0	0	31,827	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	27,229	State:	6,807	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	34,036							
County:	Various	Pavement and bridge improvements on various routes in the Central District.				Engineering:	1	1	33	443	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	5S3043B					Construction:	0	0	0	5,305	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,625	State:	1,157	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,783							
County:	Washington	Pavement improvements from Franklin County to Rte. 8 in Potosi.				Engineering:	3	43	0	0	0	0
Route:	MO 185					R/W:	0	0	0	0	0	
Job No.:	5S3152					Construction:	0	611	0	0	0	
Length:	27.52	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	523	State:	131	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	657							
County:	Washington	Bridge improvements over Fourche-A-Renault. Project involves bridge X0449.				Engineering:	10	20	25	83	0	0
Route:	MO 185					R/W:	0	0	10	0	0	
Job No.:	5S3178					Construction:	0	0	0	556	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	555	State:	139	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	704							
County:	Washington	Pavement improvements from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County.				Engineering:	0	5	7	391	0	0
Route:	MO 21					R/W:	0	0	10	0	0	
Job No.:	5P3212					Construction:	0	0	0	6,515	0	
Length:	40.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	5,543	State:	1,385	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,928							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Washington	Bridge improvements over Cedar Creek. Project involves bridge J0987.				Engineering:	10	245	0	0	0	0
Route:	MO 32					R/W:	0	9	0	0	0	0
Job No.:	5P3105					Construction:	0	1,009	0	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,011	State:	252	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,273							
County:	Washington	Pavement improvements from Rte. AA to St. Francois County.				Engineering:	20	221	0	0	0	0
Route:	MO 8					R/W:	0	10	0	0	0	0
Job No.:	5P3115					Construction:	0	3,194	0	0	0	0
Length:	19.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,740	State:	685	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,445							

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# 2017-2021 Highway and Bridge Construction Schedule

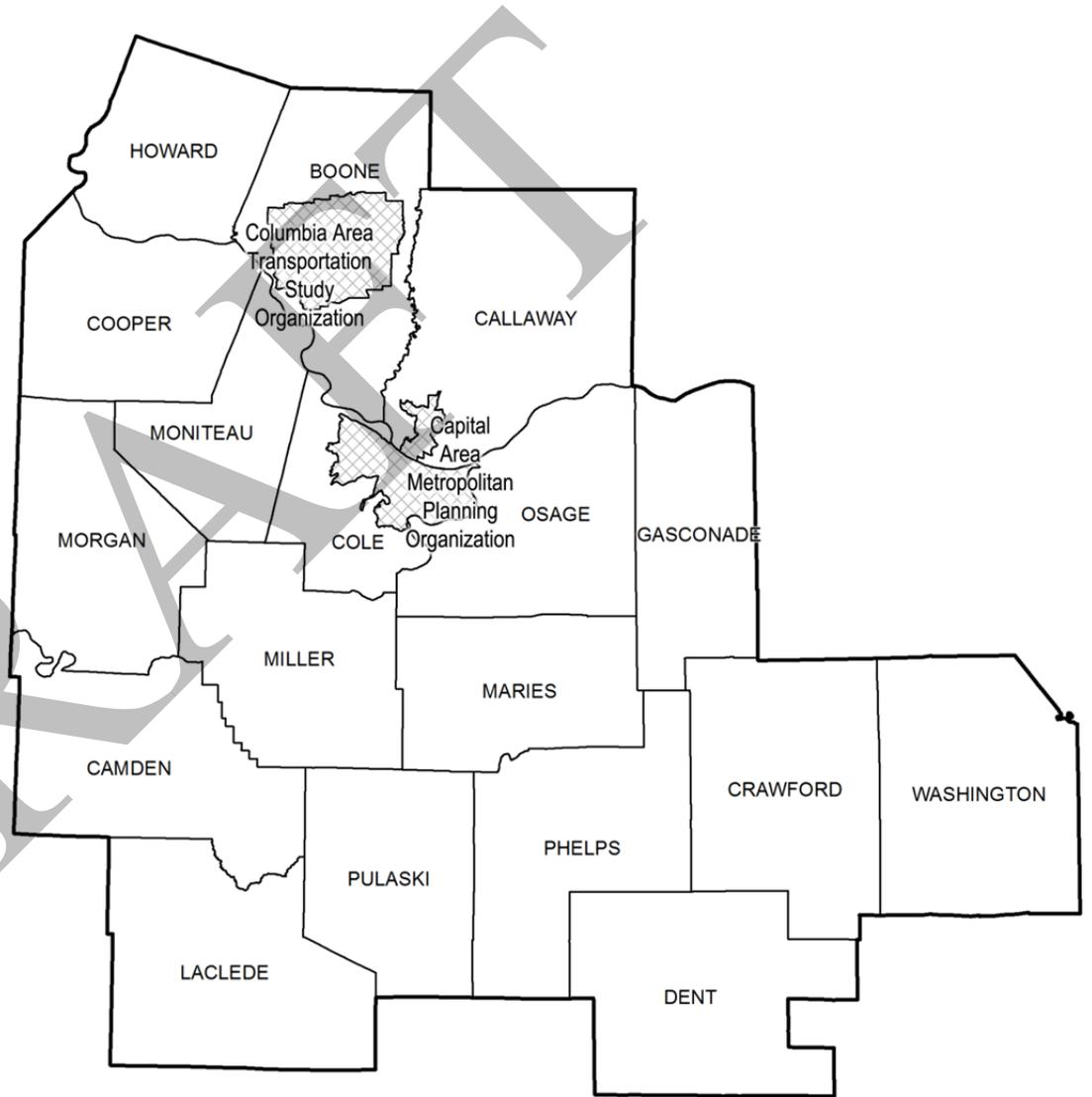
Construction contingency applied to construction cost in the year the project is awarded.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	0	6,965	3,058	3,007	3,038	3,038
Total R/W:	7	531	109	0	0	0
Total Construction:	0	91,568	73,969	90,709	9,858	3,419
Paybacks:	0	0	0	0	0	0
Sub-Total:	7	92,099	74,078	90,709	9,858	3,419
Total Engineering:	1,796	13,608	8,679	6,647	358	0
<b>Grand Total:</b>	<b>1,803</b>	<b>105,707</b>	<b>82,757</b>	<b>97,356</b>	<b>10,216</b>	<b>3,419</b>
		2017	2018	2019	2020	2021
State		20,080	16,371	16,524	1,161	486
AC-State		34,499	43,996	52,051	0	0
Local		0	0	0	0	0
Sub-total State		54,579	60,367	68,575	1,161	486
Federal						
Sub-total Federal		51,128	22,390	28,781	9,055	2,933
<b>Grand Total</b>		<b>105,707</b>	<b>82,757</b>	<b>97,356</b>	<b>10,216</b>	<b>3,419</b>

Project Count: 122

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\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**MoDOT's Central District**

**PAYMENT PROJECTS**



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0		State: 21,380	Local: 0	FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat: State					Payments:	27,442	4,276	4,276	4,276	4,276	4,276
Sec Cat: Rehab And Reconst	Future Cost: 50,001 - 75,000 Estimate Total: 48,929											
TIP #:												
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3180						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 31		State: 4	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety					Payments:	0	35	0	0	0	0
Sec Cat: Safety	Future Cost: 0 Estimate Total: 35											
TIP #:												
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3217						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 31		State: 4	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety					Payments:	0	0	35	0	0	0
Sec Cat: Safety	Future Cost: 0 Estimate Total: 35											
TIP #:												

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	107	0	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,442	4,311	4,311	4,276	4,276	4,276
Sub-Total:	27,549	4,311	4,311	4,276	4,276	4,276
Total Engineering:	0	0	0	0	0	0
<b>Grand Total:</b>	<b>27,549</b>	<b>4,311</b>	<b>4,311</b>	<b>4,276</b>	<b>4,276</b>	<b>4,276</b>
		2017	2018	2019	2020	2021
State		4,280	4,280	4,276	4,276	4,276
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,280	4,280	4,276	4,276	4,276
Federal						
Sub-total Federal		31	31	0	0	0
<b>Grand Total</b>		<b>4,311</b>	<b>4,311</b>	<b>4,276</b>	<b>4,276</b>	<b>4,276</b>

Project Count: 3

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# 2017-2021 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
FFOS:	107	6,965	3,058	3,007	3,038	3,038
Total R/W:	114	531	109	0	0	0
Total Construction:	0	91,568	73,969	90,709	9,858	3,419
Paybacks:	27,442	4,311	4,311	4,276	4,276	4,276
Sub-Total:	27,556	96,410	78,389	94,985	14,134	7,695
Total Engineering:	1,796	13,608	8,679	6,647	358	0
<b>Grand Total:</b>	<b>29,352</b>	<b>110,018</b>	<b>87,068</b>	<b>101,632</b>	<b>14,492</b>	<b>7,695</b>
		2017	2018	2019	2020	2021
State		24,360	20,651	20,800	5,437	4,762
AC-State		34,499	43,996	52,051	0	0
Local		0	0	0	0	0
Sub-total State		58,859	64,647	72,851	5,437	4,762
Federal						
Sub-total Federal		51,159	22,421	28,781	9,055	2,933
<b>Grand Total</b>		<b>110,018</b>	<b>87,068</b>	<b>101,632</b>	<b>14,492</b>	<b>7,695</b>

Project Count: 125

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## District Program Summary

### Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	8.814	0.000	24.614	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	3.274	0.000	24.614	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	8.814	0.000	26.113	0.000	0.000
Safety - Available	2.912	3.085	3.015	3.084	3.060
Safety - FFOS	0.000	1.309	1.760	1.760	1.760
Safety - Fund Transfers	-1.820	-10.028	0.000	0.000	0.000
Safety - Carryover	-0.712	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.130	-1.400	-0.010	0.007	0.000
Safety - Total Available	0.510	-7.034	4.765	4.851	4.820
Safety - Programmed	0.787	1.383	1.867	1.923	1.981
Taking Care Of System - Available	29.154	31.794	31.542	32.261	32.014
Taking Care Of System - FFOS	6.965	1.749	1.247	1.278	1.278
Taking Care Of System - Fund Transfers	79.842	73.139	40.603	0.000	0.000
Taking Care Of System - Carryover	-62.490	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.370	-3.660	-0.680	1.667	0.000
Taking Care Of System - Total Available	52.101	103.022	72.712	35.206	33.292
Taking Care Of System - Programmed	86.809	77.006	67.004	12.210	5.714
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	20.362	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.070	-5.700	0.470	0.599	0.000
Flexible & Other - Total Available	23.432	-5.700	0.470	0.599	0.000
Flexible & Other - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	63.782	90.288	102.561	40.656	38.112
Total Flexible Funds Available	28.098	-12.402	-4.374	54.778	50.971
Adjustments	1.830	-10.760	-0.220	2.273	0.000
Carryovers	-63.915				
Total Available by SFY	91.880	77.886	98.187	95.434	89.083
Total Programmed by SFY	96.410	78.389	94.984	14.133	7.695

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*



**MoDOT's St Louis District**  
**TMA: East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)





# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Franklin	Pavement improvements from west of Rte. OO to Rte. 109	Engineering:	12	212	0	0	0	0
Route: MO 100		R/W:	0	0	0	0	0	0
Job No.: 6P3158		Construction:	0	1,636	0	0	0	0
Length: 7.95	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,479 State: 369 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 17 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 1,860							
County: Franklin	Bridge improvements on eastbound bridge over Rte. 50. Project involves bridge L0931.	Engineering:	10	30	231	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 6I3116		Construction:	0	0	3,170	0	0	0
Length: 0.13	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,745 State: 686 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 3,441							
County: Franklin	Pavement improvements from Rte. 30 to the Crawford County line.	Engineering:	0	300	2,250	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 6I3189		Construction:	0	0	33,019	0	0	0
Length: 14.78	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 32,012 State: 3,557 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 35,569							
County: Franklin	Pavement improvements from 3rd Street in Washington to Commercial Avenue in St. Clair.	Engineering:	0	100	197	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 6S3161		Construction:	0	0	2,204	0	0	0
Length: 14.31	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,001 State: 500 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 17 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,501							
County: Franklin	Bridge improvement over Happy Sac Creek. Project involves bridge N0620.	Engineering:	0	50	77	151	0	0
Route: RT AD		R/W:	0	0	49	0	0	0
Job No.: 6S3168		Construction:	0	0	0	1,952	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,824 State: 455 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,279							

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Franklin</b>	<b>Pavement and shoulder improvements from Rte. A to Rte. 50.</b>				Engineering:	90	132	0	0	0	0
Route:	<b>RT BB</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>6S3137</b>					Construction:	0	1,351	0	0	0	0
Length:	<b>3.07</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,187</b>	State:	<b>296</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,573</b>							
County:	<b>Franklin</b>	<b>Bridge improvements over the Bourbeuse River. Project involves bridge R0497.</b>				Engineering:	0	50	30	92	0	0
Route:	<b>RT H</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>6S3162</b>					Construction:	0	0	0	1,111	0	0
Length:	<b>0.09</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,027</b>	State:	<b>256</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,283</b>							
County:	<b>Franklin</b>	<b>Replace bridge on St. Mary's Road over I-44. Project involves bridge LO868.</b>				Engineering:	0	60	142	0	0	0
Route:	<b>CRD ST MARYS RD</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>6S3163</b>					Construction:	0	0	1,389	0	0	0
Length:	<b>0.04</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System (Statewide)</b>	Fed:	<b>1,273</b>	State:	<b>318</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,591</b>							
County:	<b>Jefferson</b>	<b>Intersection improvements at Ridgewood School Road.</b>				Engineering:	20	60	20	57	0	0
Route:	<b>MO 141</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>6P3143</b>					Construction:	0	0	0	927	0	0
Length:	<b>0.09</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Safety</b>	Fed:	<b>957</b>	State:	<b>107</b>	Local:	<b>0</b>					
Sec Cat:		Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>Safety</b>	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,084</b>							
County:	<b>Jefferson</b>	<b>Pavement improvements from north of Rte. 30 to Rte. 61/67.</b>				Engineering:	0	150	150	440	0	0
Route:	<b>MO 141</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>6P3184</b>					Construction:	0	0	0	6,028	0	0
Length:	<b>7.55</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>5,414</b>	State:	<b>1,354</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>6,768</b>							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jefferson	Drainage improvements between Old Rte. 21 and Klable Road.				Engineering:	146	2	57	0	0	0
Route:	MO 21					R/W:	0	597	0	0	0	0
Job No.:	6P0876R					Construction:	0	0	838	0	0	0
Length:	1.73	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,196	State:	298	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,640							
County:	Jefferson	Intersection improvements at Rte. 110.				Engineering:	170	29	75	0	0	0
Route:	MO 21					R/W:	0	875	0	0	0	0
Job No.:	6P2345					Construction:	0	0	1,011	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,790	State:	200	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	5313-11	Future Cost:	0	Estimate Total:	2,160							
County:	Jefferson	Payment to City of Desoto for roadway improvements on Rte. 21 between Cajun Drive and Rte H. \$881,606 Congestion Mitigation and Air Quality funds.				Engineering:	0	0	0	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	6P3155					Construction:	0	982	0	0	0	0
Length:	0.53	MPO:	Y			FFOS:	0	882	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	786	State:	196	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	982							
County:	Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Includes culvert improvement on Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	201	24	20	177	0	0
Route:	MO 30					R/W:	0	28	0	0	0	0
Job No.:	6S1908					Construction:	0	0	0	3,544	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,034	State:	759	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4405G-09	Future Cost:	0	Estimate Total:	3,994							
County:	Jefferson	Pavement improvements and guardrail upgrades from east of Rte. 141 to Rte. PP.				Engineering:	0	225	258	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3160					Construction:	0	0	3,124	0	0	0
Length:	6.67	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,885	State:	722	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,607							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jefferson	Pavement improvements from Rte. Z to the St. Genevieve County Line.				Engineering:	100	769	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613110					Construction:	0	9,453	0	0	0	0
Length:	16.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	9,200	State:	1,022	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	10,322	Payments:	0	0	0	0	0	0
County:	Jefferson	Bridge improvements for 21 bridges from north of Rte. Z near Pevely to Plattin Creek south of Rte. 67 at Crystal City. Includes bridges A1035, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222.				Engineering:	250	785	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613131					Construction:	0	10,553	0	0	0	0
Length:	2.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,070	State:	2,268	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	11,588	Payments:	0	0	0	0	0	0
County:	Jefferson	Pavement improvements and guardrail upgrade from Rte. M to Rte. Z.				Engineering:	0	15	50	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613159					Construction:	0	0	596	0	0	0
Length:	4.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	594	State:	67	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	661	Payments:	0	0	0	0	0	0
County:	Jefferson	Pavement and ADA Transition Plan improvements from Rte. M to south of Church Road.				Engineering:	78	242	0	0	0	0
Route:	US 61					R/W:	100	0	0	0	0	0
Job No.:	6S3123					Construction:	0	3,166	0	0	0	0
Length:	6.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,727	State:	681	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	3,586	Payments:	0	0	0	0	0	0
County:	Jefferson	Intersection improvements at Flucom Road.				Engineering:	40	68	114	0	0	0
Route:	US 67					R/W:	0	335	0	0	0	0
Job No.:	6P3142					Construction:	0	0	1,578	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,885	State:	210	Local:	0					
Sec Cat:		Awd Date:	2018	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	2,135	Payments:	0	0	0	0	0	0

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Jefferson</b>	<b>Intersection improvements at Montauk Road.</b>					Engineering:	8	15	14	0	0	0
Route: <b>US 67</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6P3144</b>						Construction:	0	0	134	0	0	0
Length: <b>0.05</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>146</b>		State: <b>17</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat:	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>171</b>										
County: <b>Jefferson</b>	<b>Intersection improvements at Victoria Road.</b>					Engineering:	20	83	96	0	0	0
Route: <b>US 67</b>						R/W:	0	335	0	0	0	0
Job No.: <b>6P3145</b>						Construction:	0	0	1,098	0	0	0
Length: <b>0.04</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,449</b>		State: <b>163</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,632</b>										
County: <b>Jefferson</b>	<b>Pavement improvements and guardrail upgrade from I-55 to Rte. 61/67.</b>					Engineering:	0	10	10	15	0	0
Route: <b>RT M</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6S3167</b>						Construction:	0	0	0	158	0	0
Length: <b>0.64</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>154</b>		State: <b>39</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>193</b>										
County: <b>Jefferson</b>	<b>Install new signal at Konert Road.</b>					Engineering:	0	5	10	16	0	0
Route: <b>CRD OLD HWY 21</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6S3174</b>						Construction:	0	0	0	174	0	0
Length: <b>0.02</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>164</b>		State: <b>41</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>205</b>										
County: <b>Jefferson</b>	<b>Payment to City of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte. 61/67. \$952,226 STP funds.</b>					Engineering:	0	0	0	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6S3151</b>						Construction:	0	1,078	0	0	0	0
Length: <b>0.35</b>	MPO: <b>Y</b>					FFOS:	0	952	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>862</b>		State: <b>216</b>		Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,078</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING													
		Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021								
County:	St. Charles	Safety improvements from I-64 to Mid Rivers Mall Drive.					Engineering:	20	52	0	0	0	0		
Route:	MO 364						R/W:	0	0	0	0	0	0		
Job No.:	6P3135						Construction:	0	1,173	0	0	0	0		
Length:	8.61	MPO:	Y						FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,102	State:	123	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety										
TIP #:		Future Cost:	0	Estimate Total:	1,245										
County:	St. Charles	Bridge improvements at Rte. 94. Project involves bridges A4999 and A5109.					Engineering:	54	60	60	203	0	0		
Route:	MO 370						R/W:	0	0	0	0	0	0		
Job No.:	6P2325						Construction:	0	0	0	2,205	0	0		
Length:	0.17	MPO:	Y						FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,022	State:	506	Local:	0	Payments:	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.										
TIP #:	5305F-11	Future Cost:	0	Estimate Total:	2,582										
County:	St. Charles	New interchange at Rte. P and Peine Road and safety improvements at median crossovers from north of Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199 Wentzville and \$3,500,000 St. Charles County. Involves bridge H0149.					Engineering:	1,065	743	0	0	0	0		
Route:	US 61						R/W:	788	0	0	0	0	0		
Job No.:	6P3071						Construction:	0	11,087	0	0	0	0		
Length:	2.52	MPO:	Y						FFOS:	788	8,884	0	0	0	
Fund Cat:	Flexible & Other	AC-State:	7,129	State:	148	Local:	4,553	Payments:	0	0	0	0	0		
Sec Cat:	Systems Operations	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P. Federal Oversight										
TIP #:	6434-14	Future Cost:	0	Estimate Total:	13,683										
County:	St. Charles	Pavement and bridge improvements to ramps at interchange with I-70 and Rte. 61. Project involves bridges L0428 and L0624.					Engineering:	0	30	50	0	0	0		
Route:	IS 64						R/W:	0	0	0	0	0	0		
Job No.:	6I3182						Construction:	0	0	1,413	0	0	0		
Length:	1.04	MPO:	Y						FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,194	State:	299	Local:	0	Payments:	0	0	0	0	0		
Sec Cat:	Routine Maintenance	Awd Date:	2018	Anticipated Fed Cat:	S.T.P. Federal Oversight										
TIP #:		Future Cost:	0	Estimate Total:	1,493										
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.					Engineering:	0	0	0	0	0	0		
Route:	US 67						R/W:	0	0	0	0	0	0		
Job No.:	6P3039						Construction:	0	0	150	0	0	0		
Length:	0.20	MPO:	Y						FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0	Payments:	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	150										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Charles	Pavement improvements from Truman Boulevard to Zumbahl Road and from Zumbahl Road to Rte. 94.				Engineering:	164	30	118	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0	
Job No.:	612240					Construction:	0	0	1,318	0	0	
Length:	3.12	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,172	State:	294	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	4922-09	Future Cost:	0	Estimate Total:	1,630							
County:	St. Charles	Restripe lanes, improve interchanges, construct outer roads and sidewalks from Woodlawn Ave. to TR Hughes Blvd. including Main St. intersections. Cost Share funds \$3,878,533. CMAQ funds \$3,500,000. City of O'Fallon \$6,132,000. Project involves bridges L0710 and A6157.				Engineering:	92	101	770	0	0	0
Route:	IS 70					R/W:	0	1,483	0	0	0	
Job No.:	612418					Construction:	0	0	11,732	0	0	
Length:	5.55	MPO:	Y			FFOS:	0	1,483	11,732	0	0	
Fund Cat:	Flexible & Other	AC-State:	7,779	State:	471	Local:	5,836					
Sec Cat:	System Expansion	Awd Date:	Summer 17	Anticipated Fed Cat:	S.T.P. Federal Oversight	Payments:	0	0	0	0	0	
TIP #:	5537-12	Future Cost:	0	Estimate Total:	14,178							
County:	St. Charles	Pavement improvements from Fifth Street in St. Charles County to Fee Fee Road in St. Louis County.				Engineering:	30	40	192	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613109					Construction:	0	0	4,097	0	0	
Length:	4.75	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,896	State:	433	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,359							
County:	St. Charles	Pavement and barrier wall improvements from Mid Rivers Mall Drive to 5th Street.				Engineering:	73	683	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613133					Construction:	0	9,761	0	0	0	
Length:	7.27	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	9,400	State:	1,044	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	10,517							
County:	St. Charles	Pavement improvements from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	0	100	100	100	756	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613195					Construction:	0	0	0	0	11,246	
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	11,071	State:	1,231	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	12,302							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	St. Charles	Bridge improvements at eight locations in St. Charles County. Project involves bridges A5406, A6120, A5395, A7132, A5958, A4323, A4320 and A5800.				Engineering:	0	94	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613197					Construction:	0	683	0	0	0
Length:	0.72	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	622	State:	155	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	777						
County:	St. Charles	Pavement improvements on I-70 south outer road from Cave Springs Drive to Zumbuhl Road, and I-70 north outer road from Rte. 370 to Truman Boulevard.				Engineering:	0	80	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0
Job No.:	6S3183					Construction:	0	533	0	0	0
Length:	3.43	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	490	State:	123	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	613						
County:	St. Charles	Intersection improvements at Hawks Ridge Trail in O'Fallon. Not on state system. Companion project to 6S3100. Project funded by city of O'Fallon. Design, utilities, and right of way by city.				Engineering:	1	5	0	0	0
Route:	CST HAWK RIDGE TRAIL					R/W:	0	0	0	0	0
Job No.:	6S3100B					Construction:	0	47	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	47	0	0	
Fund Cat:	Flexible & Other	Fed:	0	State:	5	Local:	47				
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	State	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	53						
County:	St. Charles	Intersection improvements at Hawks Ridge Trail in O'Fallon. \$515,000 Cost Share and \$492,192 from the city of O'Fallon. Design, utilities, and right of way by city.				Engineering:	5	70	0	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S3100					Construction:	0	1,007	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	1,007	0	0	
Fund Cat:	Flexible & Other	Fed:	571	State:	14	Local:	492				
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,082						
County:	St. Charles	Bridge improvement at Sam's Creek. Involves bridge N0200.				Engineering:	10	30	49	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S3148					Construction:	0	0	702	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	625	State:	156	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	791						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Charles	Pavement, shoulder, and curve improvements from I-70 South Outer road to Rte. TT.				Engineering:	0	100	150	614	0	0
Route:	RT T	Project involves bridge T0281.				R/W:	0	0	0	0	0	0
Job No.:	6S3185					Construction:	0	0	0	8,826	0	0
Length:	12.58	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety				Fed: 8,721	State: 969	Local: 0					
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,690							
County:	St. Charles	Pavement improvements from Rte. TT to Rte. 94.				Engineering:	0	10	20	140	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	6S3186					Construction:	0	0	0	2,002	0	0
Length:	6.53	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 1,738	State: 434	Local: 0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,172							
County:	St. Charles	Signal improvements at Rte. 61 interchange with Pitman Avenue.				Engineering:	0	30	0	0	0	0
Route:	RP US61N TO PITMAN AVE					R/W:	0	0	0	0	0	0
Job No.:	6P3179					Construction:	0	311	0	0	0	0
Length:	0.07	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 273	State: 68	Local: 0					
Sec Cat:	Systems Operations	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	341							
County:	St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	25	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3118					Construction:	0	298	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 258	State: 65	Local: 0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	323							
County:	St. Charles	Shoulder and safety improvements from I-70 to Rte. 61.				Engineering:	12	80	200	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	6S3147					Construction:	0	0	1,923	0	0	0
Length:	5.72	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety				Fed: 1,983	State: 220	Local: 0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,215							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Bridge improvements at Rte. 100. Involves bridge A2738.				Engineering:	50	100	295	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S3141					Construction:	0	0	2,459	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,283	State:	571	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,904							
County:	St. Louis	Pavement improvements from Rte. 370 to Rider Trail South. Project involves bridges A8123 and A8124.				Engineering:	479	420	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3062					Construction:	0	6,107	0	0	0	0
Length:	2.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,222	State:	1,305	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5967-14	Future Cost:	0	Estimate Total:	7,006							
County:	St. Louis	Install guard cable from Casino Center Drive to River Valley Drive.				Engineering:	0	76	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3164					Construction:	0	449	0	0	0	0
Length:	2.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	472	State:	53	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Spring 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	525							
County:	St. Louis	ADA Transition Plan and pavement improvements from I-270 to I-170.				Engineering:	12	300	302	540	0	0
Route:	MO 180					R/W:	0	0	515	0	0	0
Job No.:	6S3048					Construction:	0	0	0	16,251	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	14,327	State:	3,581	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	17,920	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement and ADA Transition Plan improvements from I-170 to St. Louis City limits.				Engineering:	12	300	302	873	0	0
Route:	MO 180					R/W:	0	0	515	0	0	0
Job No.:	6S3049					Construction:	0	0	0	9,001	0	0
Length:	3.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,793	State:	2,198	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	11,003	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Bridge replacement at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project.				Engineering:	794	2	2	2	1	501
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	611896					Construction:	0	0	0	0	0	8,194
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	7,833	State:	869	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	9,496	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge replacement at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project.				Engineering:	454	2	2	2	1	477
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612233					Construction:	0	0	0	0	0	7,684
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	7,352	State:	816	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	8,622	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement and bridge improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design Build.				Engineering:	0	2,000	10,000	1	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613020B					Construction:	0	0	52,530	54,106	0	0
Length:	15.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other		Fed:	106,773	State:	11,864	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	118,637	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from I-44 to I-55.				Engineering:	515	758	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613113					Construction:	0	11,079	0	0	0	0
Length:	5.93	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	10,653	State:	1,184	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	12,352	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements and barrier wall improvements from I-170 interchange to the Chain of Rocks Bridge.				Engineering:	250	1,905	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613136					Construction:	0	16,990	0	0	0	0
Length:	8.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	17,005	State:	1,890	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	19,145	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Bridge improvements over Fee Fee Creek. Involves bridge A1242.				Engineering:	174	63	273	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613146					Construction:	0	0	3,148	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,786	State:	698	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,658							
County:	St. Louis	Pavement improvements from Rte. 364 to I-44.				Engineering:	69	2,017	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613157					Construction:	0	17,735	0	0	0	0
Length:	10.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	17,776	State:	1,976	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	19,821							
County:	St. Louis	Pavement Improvements at I-70 interchange and at Rte. 180 interchange.				Engineering:	0	100	258	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613166					Construction:	0	0	2,372	0	0	0
Length:	2.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,457	State:	273	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,730							
County:	St. Louis	Add auxiliary lane and extend left turn lane from Swingley Road to outer road eastbound I-64 ramps. \$870,000 Congestion Mitigation and Air Quality Funds (CMAQ) and \$217,000 private developer funds. Involves bridge A1681.				Engineering:	0	85	61	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	0
Job No.:	6S3124					Construction:	0	0	970	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	970	0	0	0
Fund Cat:	Taking Care Of System	Fed:	871	State:	29	Local:	216					
Sec Cat:	Systems Operations	Awd Date:	Summer 17	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,116							
County:	St. Louis	Add dual left turn lanes on Rte. 340 at Chesterfield Parkway East and West, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$368,000 private developer funds.				Engineering:	0	118	81	0	0	0
Route:	MO 340					R/W:	0	297	0	0	0	0
Job No.:	6S3125					Construction:	0	0	1,382	0	0	0
Length:	0.36	MPO:	Y			FFOS:	0	297	1,382	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,411	State:	99	Local:	368					
Sec Cat:	System Expansion	Awd Date:	Summer 17	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,878							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Bridge improvements at I-44 eastbound off-ramp to Rte. 366. Involves bridge A1007.				Engineering:	50	200	267	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	0
Job No.:	6S3140					Construction:	0	0	3,190	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 2,925		State: 732	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,707							
County:	St. Louis	Pavement improvements from Rte. 141 to Rte. 109.				Engineering:	237	629	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3114					Construction:	0	6,420	0	0	0	0
Length:	7.95	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 6,344		State: 705	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	7,286							
County:	St. Louis	Pavement improvements east of Murdoch Avenue to Rte. 141.				Engineering:	0	300	1,604	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3169					Construction:	0	0	16,667	0	0	0
Length:	10.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 16,714		State: 1,857	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	18,571							
County:	St. Louis	Removal of the remainder of the bridge over the Meramec River. Project involves bridge J0421.				Engineering:	13	33	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6P2306B					Construction:	0	335	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 294		State: 74	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP							
TIP #:	5713-13	Future Cost:	0	Estimate Total:	381							
County:	St. Louis	Pavement improvements from Chesterfield Airport Road on-ramp to Rte. 340.				Engineering:	50	1,205	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3132					Construction:	0	8,692	0	0	0	0
Length:	6.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 8,907		State: 990	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	9,947							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	ITS system preservation, repair and upgrades at the Lindbergh Tunnel.				Engineering:	394	53	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6Q2039F					Construction:	0	779	0	0	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	666	State:	166	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4762F-11	Future Cost:	0	Estimate Total:	1,226							
County:	St. Louis	Bridge improvements at interchange with Dorsett Road and Midland Boulevard. Project involves bridge A3509.				Engineering:	120	331	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6S3134					Construction:	0	2,705	0	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,429	State:	607	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,156							
County:	St. Louis	Interchange improvements at Rte. U. Project involves bridge A6233.				Engineering:	80	110	323	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3156					Construction:	0	0	3,199	0	0	0
Length:	0.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	3,269	State:	363	Local:	0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,712							
County:	St. Louis	Pavement improvements from Springdale Avenue to Union Boulevard.				Engineering:	0	175	529	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3165					Construction:	0	0	5,316	0	0	0
Length:	4.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,417	State:	603	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,020							
County:	St. Louis	Bridge improvements at Hibler Creek. Project involves bridge W0332.				Engineering:	67	35	74	0	0	0
Route:	RT AB					R/W:	0	60	0	0	0	0
Job No.:	6S2211					Construction:	0	0	687	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	685	State:	171	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4413Z-11	Future Cost:	0	Estimate Total:	923							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Bridge improvements at Big Bend Boulevard over I-270. Project involves bridge A0964.				Engineering:	103	217	0	0	0	0
Route:	CST BIG BEND RD					R/W:	0	0	0	0	0	0
Job No.:	612316					Construction:	0	2,313	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,277	State:	253	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5305B-11	Future Cost:	0	Estimate Total:	2,633							
County:	St. Louis	High friction surface treatments on seven locations in counties of Franklin, St. Charles, St. Louis, and St Louis City.				Engineering:	0	55	0	0	0	0
Route:	RP IS270W TO MO364E					R/W:	0	0	0	0	0	0
Job No.:	6S3199					Construction:	0	542	0	0	0	0
Length:	1.71	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	537	State:	60	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	597							
County:	St. Louis	Signal, lighting and ADA Transition Plan improvements on Rte. N at Evans Lane and Albert/Powell Avenue; Rte. AC at Lucas-Hunt Road, Pohlman Road and Old Halls Ferry Road; Rte. 67 at Old St Charles Road.				Engineering:	245	115	0	0	0	0
Route:	RT N					R/W:	0	20	0	0	0	0
Job No.:	6S2179					Construction:	0	1,611	0	0	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,397	State:	349	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4421G-10	Future Cost:	0	Estimate Total:	1,991							
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	60	1	1	1	71	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6I2415B					Construction:	0	0	0	0	1,115	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	952	State:	237	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	S.T.P. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5517B-13	Future Cost:	0	Estimate Total:	1,249							
County:	St. Louis	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	0	70	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3177					Construction:	0	954	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	819	State:	205	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,024							

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.				Engineering:	0	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0
Job No.:	613040					Construction:	0	150	0	0	0
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	135	State:	15	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	150						
County:	St. Louis City	Pavement and bridge improvements from west of Kingshighway Blvd to I-55. Project involves bridge A2258.				Engineering:	211	15	1	1,438	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613034					Construction:	0	0	0	21,796	0
Length:	3.87	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	20,924	State:	2,326	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	23,461						
County:	St. Louis City	Bridge improvements from Kingshighway Boulevard to 39th Street. Involves bridges A2386, A2163, A2164, A2165, A2600 and A2255.				Engineering:	300	1,300	2,263	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613150					Construction:	0	0	26,481	0	0
Length:	1.25	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	27,040	State:	3,004	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	30,344						
County:	St. Louis City	Bridge maintenance on the Poplar Street Bridge over the Mississippi River. \$2,965,000 of IDOT funds for construction. Project involves bridge A1500.				Engineering:	19	374	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613025					Construction:	0	5,930	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	2,965	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,302	State:	37	Local:	2,965				
Sec Cat:	Systems Operations	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,323						
County:	St. Louis City	Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$7,700,000 IDOT funds for construction. Project involves bridge A1500.				Engineering:	19	771	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613026					Construction:	0	15,400	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	7,700	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	8,394	State:	77	Local:	7,700				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	16,190						

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis City	Bridge improvements from Virginia Avenue to Arsenal Street. Involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	100	450	1,001	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613149					Construction:	0	0	12,771	0	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 11,378		State: 2,844	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	14,322							
County:	St. Louis City	Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503.				Engineering:	2,929	2,084	0	0	0	0
Route:	IS 64					R/W:	1,000	0	0	0	0	0
Job No.:	612377C					Construction:	0	30,847	0	0	0	0
Length:	0.78	MPO:	Y			FFOS:	0	8,000	0	0	0	0
Fund Cat:	Flexible & Other	AC-State: 24,723		State: 208	Local: 8,000	Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	36,860							
County:	St. Louis City	Pavement improvements east of Sarah Street to 21st Street.				Engineering:	5	28	102	0	0	0
Route:	IS 64					R/W:	0	36	0	0	0	0
Job No.:	613111					Construction:	0	0	1,388	0	0	0
Length:	2.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 1,398		State: 156	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,559							
County:	St. Louis City	Pavement improvements along the reversible lanes from east of Union to Broadway.				Engineering:	40	166	0	0	0	0
Route:	RV 70					R/W:	0	0	0	0	0	0
Job No.:	613112					Construction:	0	2,118	0	0	0	0
Length:	5.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 2,055		State: 229	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,324							
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	0	85	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 68		State: 17	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	5737-16	Future Cost:	0	Estimate Total:	85							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis City	Bridge improvements from 18th Street to Broadway. Project involves bridges A1516, A1517, A1518, A1519, A1520 and A1521.				Engineering:	0	240	455	0	0	0
Route:	RP BROADWAY TO IS64W					R/W:	0	0	0	0	0	0
Job No.:	6I3170					Construction:	0	0	4,586	0	0	0
Length:	1.12	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 4,225	State: 1,056	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 5,281									
County:	St. Louis City	Pavement improvements from I-270 to Hall Street.				Engineering:	0	100	330	438	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	6S3196					Construction:	0	0	0	6,045	0	0
Length:	3.57	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,530	State: 1,383	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 6,913									
County:	St. Louis City	Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$1,869,000 IDOT funds for construction. Project involves Illinois approach to bridge A1500.				Engineering:	9	129	0	0	0	0
Route:	IS 64 St. Clair County, IL					R/W:	0	0	0	0	0	0
Job No.:	6I2377D					Construction:	0	1,869	0	0	0	0
Length:	0.52	MPO: Y				FFOS:	0	1,869	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 116	State: 13	Local: 1,869		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Summer 16	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 2,007									
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	42	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3003K					Construction:	0	600	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 578	State: 64	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 642									
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.				Engineering:	0	42	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3003L					Construction:	0	600	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 578	State: 64	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 642									

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	56	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	013003M					Construction:	0	800	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	770	State:	86	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	856							
County:	Various	ADA Transition Plan improvements at various primary locations in the St. Louis District. \$1,850,000 Statewide Transportation Alternative funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3011G					Construction:	0	0	1,906	0	0	0
Length:	0.00	MPO:	Y			FFOS:	1,850	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,525	State:	381	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,906							
County:	Various	Safety projects at various locations in the St. Louis District. \$5,077,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3018G					Construction:	0	0	5,229	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	5,077	0	0	0
Fund Cat:	Safety	Fed:	4,706	State:	523	Local:	0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,229							
County:	Various	Safety projects at various locations in the St. Louis District. \$5,105,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3019G					Construction:	0	0	0	5,416	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	5,105	0	0
Fund Cat:	Safety	Fed:	4,874	State:	542	Local:	0					
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,416							
County:	Various	Safety projects at various locations in the St. Louis District. \$5,105,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3020G					Construction:	0	0	0	0	5,578	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	5,105	0
Fund Cat:	Safety	Fed:	5,020	State:	558	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,578							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	Safety projects at various locations in the St. Louis District. \$5,105,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3021G					Construction:	0	0	0	0	0	5,746
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	5,105
Fund Cat:	Safety	Awd Date:		2021	Anticipated Fed Cat:	Safety						
Sec Cat:	Safety	Future Cost:		0	Estimate Total:	5,746						
TIP #:						Payments:	0	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,265,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3017G					Construction:	0	0	2,333	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	2,265	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:		2018	Anticipated Fed Cat:	S.T.P.						
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	2,333						
TIP #:						Payments:	0	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,330,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3018G					Construction:	0	0	2,400	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	2,330	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:		2018	Anticipated Fed Cat:	S.T.P.						
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	2,400						
TIP #:						Payments:	0	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,392,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3019G					Construction:	0	0	0	2,538	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	2,392	0	0
Fund Cat:	Taking Care Of System	Awd Date:		2019	Anticipated Fed Cat:	S.T.P.						
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	2,538						
TIP #:						Payments:	0	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,453,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3020G					Construction:	0	0	0	0	2,680	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	2,453	0
Fund Cat:	Taking Care Of System	Awd Date:		2020	Anticipated Fed Cat:	S.T.P.						
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	2,680						
TIP #:						Payments:	0	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	ADA Transition Plan improvements at various locations in the St. Louis District.				Engineering:	0	0	0	0	0
Route:	Various	\$2,453,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3021G					Construction:	0	0	0	0	2,761
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	2,453
Fund Cat:	Taking Care Of System	Fed:	2,209	State:	552	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,761						
County:	Various	Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 367, I-44, I-55, I-64, I-70, I-170, and I-270. \$341,541 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	35	37	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6I3122					Construction:	0	355	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	313	0	0	0
Fund Cat:	Taking Care Of System	Fed:	314	State:	78	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 16	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	6471-15	Future Cost:	0	Estimate Total:	427						
County:	Various	Job Order Contracting for bridge repairs at various primary route locations in the St. Louis District.				Engineering:	8	142	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3013					Construction:	0	2,000	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,714	State:	428	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	5728-15	Future Cost:	0	Estimate Total:	2,150						
County:	Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	0	37	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3117					Construction:	0	463	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	400	State:	100	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	500						
County:	Various	Job Order Contracting for fence repair at various locations in the St. Louis District.				Engineering:	0	33	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3175					Construction:	0	404	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	437	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	437						

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering:	0	43	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3176					Construction:	0	558	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	480	State:	121	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	601							
County:	Various	Signal and lighting improvements throughout the St. Louis District.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3190					Construction:	0	0	5,150	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,120	State:	1,030	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,150							
County:	Various	Signal and lighting improvements throughout the St. Louis District.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3191					Construction:	0	0	0	6,365	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,092	State:	1,273	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,365							
County:	Various	Safety improvements on various routes in the St. Louis District. Potential Design Build.				Engineering:	0	1,998	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3194					Construction:	0	21,828	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	5,032	0	0	0	
Fund Cat:	Safety	Fed:	21,443	State:	2,383	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 17	Anticipated Fed Cat:	Safety Federal Oversight	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	23,826							
County:	Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various primary route locations in the St. Louis District.				Engineering:	0	145	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3198					Construction:	0	2,040	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,748	State:	437	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,185							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.				Engineering:	0	75	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3198B					Construction:	0	1,020	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	876	State:	219	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,095							

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	2,638	41,696	21,491	7,497	7,558	7,558
Total R/W:	1,888	4,066	1,079	0	0	0
Total Construction:	0	216,812	223,660	148,445	20,704	24,385
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,888	220,878	224,739	148,445	20,704	24,385
Total Engineering:	10,574	25,861	24,036	5,300	829	978
<b>Grand Total:</b>	<b>12,462</b>	<b>246,739</b>	<b>248,775</b>	<b>153,745</b>	<b>21,533</b>	<b>25,363</b>
		2017	2018	2019	2020	2021
State		23,346	29,441	21,422	2,549	2,812
AC-State		46,645	6,512	0	0	0
Local		25,626	6,420	0	0	0
Sub-total State		95,617	42,373	21,422	2,549	2,812
Federal						
Sub-total Federal		151,122	206,402	132,323	18,984	22,551
<b>Grand Total</b>		<b>246,739</b>	<b>248,775</b>	<b>153,745</b>	<b>21,533</b>	<b>25,363</b>

Project Count: 111

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## MoDOT's St Louis District

**TMA: East-West Gateway Council of Governments**

## PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	St. Louis	Payback for project 610978 from west of Spoeede Road to west of Sarah Street. Payment of				Engineering:	0	0	0	0	0
Route:	IS 64	\$13.5 million per year from 2011 to 2025.				R/W:	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	0	State:	67,500	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	81,000	13,500	13,500	13,500	
TIP #:	2606D-11	Future Cost:	25,001 - 50,000	Estimate Total:	148,500						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3000C					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	830	0	0	
TIP #:		Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3000D					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	2,000	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053C					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	830	0	
TIP #:	5948B-18	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053D					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	2,000	0	
TIP #:	5948C-18	Future Cost:	0	Estimate Total:	2,000						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Louis	Video wall replacement at the District Traffic Management Center (TMC).				Engineering:	0	25	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3192					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,000	State:	250	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,225	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,250							
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I0984Z					Construction:	0	0	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	0	State:	42,000	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	50,400	8,400	8,400	8,400	8,400	8,400
TIP #:	3479Z-11	Future Cost:	25,001 - 50,000	Estimate Total:	92,400							
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P2386					Construction:	0	0	0	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,200	State:	800	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	4,600	4,000	0	0	0	0
TIP #:	5535-15	Future Cost:	0	Estimate Total:	8,600							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	30	0	0	0	0	0
Job No.:	5B0800U					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	30	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	6,365	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	7,732	1,273	1,273	1,273	1,273	1,273
TIP #:	4772-08	Future Cost:	15,001 - 25,000	Estimate Total:	14,127							
County:	Various	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3178					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	90	State:	10	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	100	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	100							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	On-call work zone enforcement at various locations in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3319						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 243	State: 27	Local: 0				
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: Future Cost: 0	Estimate Total: 270				Payments:	0	270	0	0	0	0
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,668	State: 417	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 2,085				Payments:	0	2,085	0	0	0	0
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 857	State: 214	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 1,071				Payments:	0	1,071	0	0	0	0
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000F						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 762	State: 191	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5736-17	Future Cost: 0	Estimate Total: 953				Payments:	0	953	0	0	0
County: Various	Advanced Traffic Management System (ATMS) maintenance contract for operating system at the Transportation Management Center (TMC).					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000G						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 360	State: 90	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 450				Payments:	0	450	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	Route: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	0
Job No.: 6Q3053B					R/W:	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	0	0	
Fund Cat: Flexible & Other		Fed: 1,668	State: 417	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.			Payments:	0	0	2,085	0	0	
TIP #: Future Cost: 0		Estimate Total: 2,085									
County: Various	Route: Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	0	
Job No.: 6Q3053E					R/W:	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	0	0	
Fund Cat: Flexible & Other		Fed: 960	State: 240	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.			Payments:	0	0	1,200	0	0	
TIP #: Future Cost: 0		Estimate Total: 1,200									
County: Various	Route: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	
Job No.: 6Q3053F					R/W:	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	0	0	
Fund Cat: Flexible & Other		Fed: 612	State: 153	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.			Payments:	0	0	765	0	0	
TIP #: 5948E-18		Future Cost: 0		Estimate Total: 765							
County: Various	Route: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	
Job No.: 6Q3171B					R/W:	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 1,718	State: 430	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	2,148	0	
TIP #: Future Cost: 0		Estimate Total: 2,148									
County: Various	Route: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	
Job No.: 6Q3171C					R/W:	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 684	State: 171	Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	855	0	
TIP #: Future Cost: 0		Estimate Total: 855									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3171D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,648	State:	412	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,060	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,060							
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3171E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	857	State:	214	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,071	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,071							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3171F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	762	State:	191	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	953	0	0
TIP #:		Future Cost:	0	Estimate Total:	953							
County:	Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,718	State:	430	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	2,148	0
TIP #:		Future Cost:	0	Estimate Total:	2,148							
County:	Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	684	State:	171	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	855	0
TIP #:		Future Cost:	0	Estimate Total:	855							

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,648	State:	412	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,060	0	
TIP #:		Future Cost:	0	Estimate Total:	2,060							
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	857	State:	214	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,071	0	
TIP #:		Future Cost:	0	Estimate Total:	1,071							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	762	State:	191	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	953	0	
TIP #:		Future Cost:	0	Estimate Total:	953							
County:	Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,718	State:	430	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	2,148	
TIP #:		Future Cost:	0	Estimate Total:	2,148							
County:	Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	684	State:	171	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	855	
TIP #:		Future Cost:	0	Estimate Total:	855							

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,648	State:	412	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	2,060
TIP #:		Future Cost:	0	Estimate Total:	2,060							
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	857	State:	214	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	1,071
TIP #:		Future Cost:	0	Estimate Total:	1,071							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	762	State:	191	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	953
TIP #:		Future Cost:	0	Estimate Total:	953							
County:	Various	Detection replacement at various routes in the St. Louis District.				Engineering:	0	19	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3193					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	215	State:	54	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	250	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	269							

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	30	0	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	143,732	36,307	30,153	30,260	30,260	30,260
Sub-Total:	143,762	36,307	30,153	30,260	30,260	30,260
Total Engineering:	0	44	0	0	0	0
<b>Grand Total:</b>	<b>143,762</b>	<b>36,351</b>	<b>30,153</b>	<b>30,260</b>	<b>30,260</b>	<b>30,260</b>
		2017	2018	2019	2020	2021
State	25,782	24,559	24,591	24,591	24,591	24,591
AC-State	0	0	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	25,782	24,559	24,591	24,591	24,591	24,591
Federal						
Sub-total Federal	10,569	5,594	5,669	5,669	5,669	5,669
<b>Grand Total</b>	<b>36,351</b>	<b>30,153</b>	<b>30,260</b>	<b>30,260</b>	<b>30,260</b>	<b>30,260</b>

Project Count: 34

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	2,668	41,696	21,491	7,497	7,558	7,558
Total R/W:	1,918	4,066	1,079	0	0	0
Total Construction:	0	216,812	223,660	148,445	20,704	24,385
Paybacks:	143,732	36,307	30,153	30,260	30,260	30,260
Sub-Total:	145,650	257,185	254,892	178,705	50,964	54,645
Total Engineering:	10,574	25,905	24,036	5,300	829	978
<b>Grand Total:</b>	<b>156,224</b>	<b>283,090</b>	<b>278,928</b>	<b>184,005</b>	<b>51,793</b>	<b>55,623</b>
		2017	2018	2019	2020	2021
State		49,128	54,000	46,013	27,140	27,403
AC-State		46,645	6,512	0	0	0
Local		25,626	6,420	0	0	0
Sub-total State		121,399	66,932	46,013	27,140	27,403
Federal						
Sub-total Federal		161,691	211,996	137,992	24,653	28,220
<b>Grand Total</b>		<b>283,090</b>	<b>278,928</b>	<b>184,005</b>	<b>51,793</b>	<b>55,623</b>

Project Count: 145

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\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**District Program Summary**

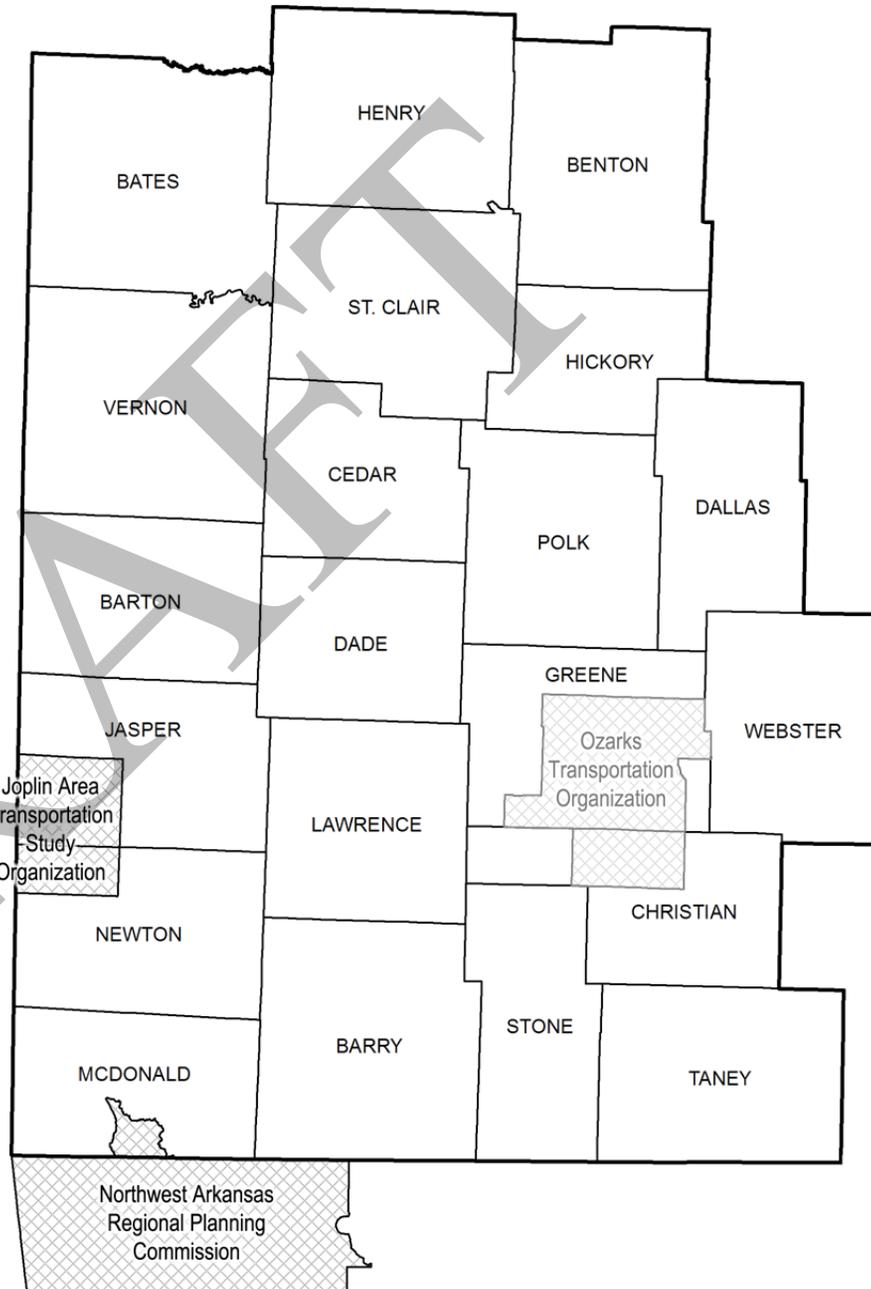
**St. Louis**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	10.665	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	78.038	11.319	22.316	0.085	0.000
Statewide Interstate And Major Bridge - Carryover	-158.047	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-69.344	11.319	22.316	0.085	0.000
Statewide Interstate And Major Bridge - Programmed	74.656	10.952	21.796	0.085	0.000
Safety - Available	7.975	8.778	8.747	8.946	8.878
Safety - FFOS	5.032	5.077	5.105	5.105	5.105
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	20.007	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.010	0.020	0.080	-0.141	0.000
Safety - Total Available	33.004	13.875	13.932	13.910	13.983
Safety - Programmed	25.807	14.273	15.343	5.578	5.746
Taking Care Of System - Available	55.596	60.960	60.520	61.901	61.428
Taking Care Of System - FFOS	6.281	3.300	2.392	2.453	2.453
Taking Care Of System - Fund Transfers	24.080	0.000	0.000	0.000	0.000
Taking Care Of System - Carryover	82.258	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.840	4.150	-2.000	5.738	0.000
Taking Care Of System - Total Available	166.375	68.410	60.912	70.092	63.881
Taking Care Of System - Programmed	72.671	133.858	65.559	22.287	26.998
Flexible & Other - Available					
Flexible & Other - FFOS	19.718	13.114	0.000	0.000	0.000
Flexible & Other - Fund Transfers	60.840	79.015	76.393	0.000	0.000
Flexible & Other - Carryover	-106.161	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-8.330	3.270	-13.870	-1.617	0.000
Flexible & Other - Total Available	-33.933	95.399	62.523	-1.617	0.000
Flexible & Other - Programmed	84.051	94.424	76.006	23.015	21.900
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	-0.025	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	-0.025	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	83.145	189.003	159.683	82.470	77.864
Total Flexible Funds Available	183.155	63.716	38.546	167.630	155.979
Adjustments	-10.180	7.440	-15.790	3.980	0.000
Carryovers	-174.900				
Total Available by SFY	266.300	252.719	198.229	250.100	233.843
Total Programmed by SFY	257.185	253.507	178.704	50.965	54.644

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*



## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)





# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Barry</b>	<b>Pavement improvements from south of Rte. 60 to the Arkansas State line.</b>					Engineering:	0	2	53	304	0	0
Route: <b>MO 37</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3120</b>						Construction:	0	0	0	6,080	0	0
Length: <b>32.51</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>5,152</b>	State: <b>1,287</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>6,439</b>										
County: <b>Barry</b>	<b>Bridge improvements on the westbound lanes over Arkansas and Missouri Railway 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.</b>					Engineering:	5	2	115	266	0	0
Route: <b>US 60</b>						R/W:	0	0	0	2	0	0
Job No.: <b>7P2173</b>						Construction:	0	0	0	1,505	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,513</b>	State: <b>377</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,895</b>										
County: <b>Barry</b>	<b>Pavement and safety improvements from County Road 2182 to north of Fourth Street in Cassville and from Rte. 112 to Flat Creek Road.</b>					Engineering:	0	178	0	0	0	0
Route: <b>MO 76</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S2227B</b>						Construction:	0	2,557	0	0	0	0
Length: <b>21.30</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>2,189</b>	State: <b>546</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,735</b>										
County: <b>Barry</b>	<b>Pavement and safety improvements on Rte. TT from Rte. 39 to Rte. D in Stone County and on Rte. Z from Rte. 60 to Rte. 39.</b>					Engineering:	0	16	94	0	0	0
Route: <b>RT TT</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3123</b>						Construction:	0	0	1,797	0	0	0
Length: <b>15.41</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,527</b>	State: <b>380</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,907</b>										
County: <b>Barry</b>	<b>Bridge improvements over Little Flat Creek. Project involves bridge N0488.</b>					Engineering:	0	94	214	0	0	0
Route: <b>RT VV</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7S3149</b>						Construction:	0	0	1,007	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,055</b>	State: <b>262</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,317</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Barry</b>	<b>ADA Transition Plan improvements on Hurlbut Street from Rte. 86 (Gilman Avenue) to Hill Street in Wheaton. \$16,000 Statewide Transportation Alternatives funds.</b>				Engineering:	0	5	0	0	0	0
Route:	<b>RT W</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>7S3178</b>					Construction:	0	20	0	0	0	0
Length:	<b>0.58</b>	MPO:	N			FFOS:	0	16	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>23</b>	State:	<b>4</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Winter 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>27</b>							
County:	<b>Barry</b>	<b>Pavement and safety improvements from Rte. 86 to Rte. 37.</b>				Engineering:	0	79	0	0	0	0
Route:	<b>RT W</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3185</b>					Construction:	0	1,137	0	0	0	0
Length:	<b>8.82</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>973</b>	State:	<b>243</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,216</b>							
County:	<b>Barton</b>	<b>Bridge improvements over BNSF Railway. Project involves bridge K0556.</b>				Engineering:	0	254	329	0	0	0
Route:	<b>US 160</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>7P2228D</b>					Construction:	0	0	3,025	0	0	0
Length:	<b>0.09</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,890</b>	State:	<b>720</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,610</b>							
County:	<b>Barton</b>	<b>Pavement improvements from Rte. 160 to I-44.</b>				Engineering:	2	2	74	948	0	0
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7I3083</b>					Construction:	0	0	0	14,626	0	0
Length:	<b>30.73</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>14,085</b>	State:	<b>1,565</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP Federal Oversight</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>15,652</b>							
County:	<b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>				Engineering:	0	3	0	0	0	0
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0I3003W</b>					Construction:	0	40	0	0	0	0
Length:	<b>44.82</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>39</b>	State:	<b>4</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 17</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>43</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Bates</b>	<b>Bridge improvements on the southbound lanes over the Bates County Drainage Ditch.</b>				Engineering:	2	2	108	218	0	0
Route:	<b>IS 49</b>	<b>Project involves bridge A1143.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>713050</b>					Construction:	0	0	0	1,952	0	0
Length:	<b>0.15</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,052</b>	State:	<b>228</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,282</b>							
County:	<b>Bates</b>	<b>Bridge improvements over Mormon Fork. Project involves bridge N0789.</b>				Engineering:	0	2	81	0	0	0
Route:	<b>RT AA</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3155</b>					Construction:	0	0	481	0	0	0
Length:	<b>0.03</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>452</b>	State:	<b>112</b>	Local:	0					
Sec Cat:		Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>564</b>							
County:	<b>Bates</b>	<b>Bridge improvements over Spring Branch. Project involves bridge T0278.</b>				Engineering:	134	377	0	0	0	0
Route:	<b>RT B</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P2228L</b>					Construction:	0	821	0	0	0	0
Length:	<b>0.07</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>959</b>	State:	<b>239</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,332</b>							
County:	<b>Bates</b>	<b>Bridge improvements over Shaw Branch 1.3 miles east of Rte. O. Project involves bridge T0033.</b>				Engineering:	1	44	60	0	0	0
Route:	<b>RT B</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>7S0503</b>					Construction:	0	0	507	0	0	0
Length:	<b>0.01</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>491</b>	State:	<b>122</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>614</b>							
County:	<b>Bates</b>	<b>Bridge improvements over Marais des Cygnes River. Project involves bridge R0115.</b>				Engineering:	0	2	415	0	0	0
Route:	<b>RT V</b>					R/W:	0	0	21	0	0	0
Job No.:	<b>7S3145</b>					Construction:	0	0	2,033	0	0	0
Length:	<b>0.07</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,977</b>	State:	<b>494</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,471</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Benton</b>	<b>Bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction.</b>				Engineering:	89	230	0	0	0	0
Route:	<b>MO 7</b>	<b>Project involves bridge A3017.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>5P0933</b>					Construction:	0	1,177	0	0	0	0
Length:	<b>0.22</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,126</b>	State:	<b>281</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 17</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,496</b>							
County:	<b>Benton</b>	<b>Pavement and safety improvements on Rte. 83 from Rte. 65 to Rte. 54 and on Rte. MM from Rte. 65 to end of route. \$1,247,000 Open Container funds.</b>				Engineering:	0	2	32	205	0	0
Route:	<b>MO 83</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3130</b>					Construction:	0	0	0	4,183	0	0
Length:	<b>0.00</b>	MPO:	<b>N</b>			FFOS:	0	0	0	1,247	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,538</b>	State:	<b>884</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,422</b>							
County:	<b>Benton</b>	<b>Bridge improvements over Indian Creek. Project involves bridge Y0401.</b>				Engineering:	0	2	54	43	0	0
Route:	<b>RT B</b>					R/W:	0	0	2	0	0	0
Job No.:	<b>7S3150</b>					Construction:	0	0	0	652	0	0
Length:	<b>0.01</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>604</b>	State:	<b>149</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>753</b>							
County:	<b>Cedar</b>	<b>Safety improvements at Rte. CC.</b>				Engineering:	2	8	0	0	0	0
Route:	<b>MO 32</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3097</b>					Construction:	0	57	0	0	0	0
Length:	<b>0.13</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>58</b>	State:	<b>7</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>Safety</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>67</b>							
County:	<b>Cedar</b>	<b>Bridge improvements over Alder Creek. Project involves bridge N0349.</b>				Engineering:	0	60	80	0	0	0
Route:	<b>RT U</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>7S3153</b>					Construction:	0	0	687	0	0	0
Length:	<b>0.07</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>664</b>	State:	<b>165</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>829</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Christian	Bridge improvements over Swan Creek south of Garrison. Project involves bridge A0739.				Engineering:	20	133	299	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0	0
Job No.:	8S0816					Construction:	0	0	1,421	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,483	State:	370	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,873							
County:	Christian	ADA Transition Plan improvements from east of Vanilla Bean Road to east of Rte. PP in Sparta. \$84,000 Statewide Transportation Alternatives funds.				Engineering:	5	46	0	0	0	0
Route:	MO 14					R/W:	0	1	0	0	0	0
Job No.:	7P2193G					Construction:	0	104	0	0	0	0
Length:	0.59	MPO:	N			FFOS:	0	84	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	156							
County:	Christian	Pavement and safety improvements from Rte. OO to Rte. 125 south junction.				Engineering:	2	70	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	7P3089					Construction:	0	491	0	0	0	0
Length:	2.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	449	State:	112	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	563							
County:	Christian	Pavement improvements from 0.4 mile north of Finley Creek to Reeds Spring Junction and on Rte. 13 from Reeds Spring Junction to Table Rock Lake.				Engineering:	0	2	83	458	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	7S3133					Construction:	0	0	0	9,185	0	0
Length:	29.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,783	State:	1,945	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,728							
County:	Christian	Pavement and safety improvements from Rte. 14 to Rte. A in Stone County.				Engineering:	0	6	49	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	7S3122					Construction:	0	0	935	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	793	State:	197	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	990							

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Christian</b>	<b>Pavement improvements from Rte. 125 to Rte. UU. \$559,000 Federal Lands Access Program funds.</b>				Engineering:	26	3	56	0	0	0
Route:	<b>RT T</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>8S2237</b>					Construction:	0	0	666	0	0	0
Length:	<b>10.13</b>	MPO:	<b>N</b>			FFOS:	0	0	518	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>675</b>	State:	<b>50</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>Earmark</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>751</b>							
County:	<b>Dade</b>	<b>Bridge improvements over Stockton Lake. Project involves bridge A2931.</b>				Engineering:	0	76	93	0	0	0
Route:	<b>US 160</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P2228C</b>					Construction:	0	0	1,166	0	0	0
Length:	<b>0.10</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,069</b>	State:	<b>266</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,335</b>							
County:	<b>Dade</b>	<b>Bridge improvements over Kitts Coon Creek. Project involves bridge R0124.</b>				Engineering:	0	24	52	0	0	0
Route:	<b>RT NN</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3154</b>					Construction:	0	0	441	0	0	0
Length:	<b>0.04</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>414</b>	State:	<b>103</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>517</b>							
County:	<b>Dallas</b>	<b>Pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H.</b>				Engineering:	2	42	0	0	0	0
Route:	<b>MO 32</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3091</b>					Construction:	0	467	0	0	0	0
Length:	<b>2.85</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>408</b>	State:	<b>101</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 16</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>511</b>							
County:	<b>Greene</b>	<b>ADA Transition Plan improvements from 0.1 mile north of Jean Street to Monroe Street in Walnut Grove. \$227,000 Statewide Transportation Alternatives funds.</b>				Engineering:	0	63	63	0	0	0
Route:	<b>MO 123</b>					R/W:	0	20	0	0	0	0
Job No.:	<b>7S3134</b>					Construction:	0	0	293	0	0	0
Length:	<b>0.49</b>	MPO:	<b>N</b>			FFOS:	0	0	227	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>352</b>	State:	<b>87</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>439</b>							

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						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Pavement improvements from Pomme de Terre River to Rte. KK.</b>					Engineering:	3	1	1	188	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2212D</b>						Construction:	0	0	0	2,683	0	0
Length: <b>5.19</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,298</b>		State: <b>575</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,876</b>										
County: <b>Greene</b>	<b>ADA Transition Plan improvements from Rte. 160 to Murray Street in Ash Grove.</b>					Engineering:	0	2	94	95	0	0
Route: <b>RT F</b>	<b>\$345,000 Statewide Transportation Alternatives funds.</b>					R/W:	0	0	2	0	0	0
Job No.: <b>7S3137</b>						Construction:	0	0	0	455	0	0
Length: <b>0.53</b>	MPO: <b>N</b>					FFOS:	0	0	0	345	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>519</b>		State: <b>129</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>648</b>										
County: <b>Greene</b>	<b>Bridge improvements over Pickerel River. Project involves bridge N0128.</b>					Engineering:	0	2	71	100	0	0
Route: <b>RT TT</b>						R/W:	0	0	0	2	0	0
Job No.: <b>7S3168</b>						Construction:	0	0	0	876	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>843</b>		State: <b>208</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,051</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements on Rte. Z from the beginning of route to Farm Road</b>					Engineering:	0	2	12	90	0	0
Route: <b>RT Z</b>	<b>60 and on Rte. F from Rte. 160 to Rte. 266.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>7S3141</b>						Construction:	0	0	0	1,817	0	0
Length: <b>15.40</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,538</b>		State: <b>383</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,921</b>										
County: <b>Henry</b>	<b>ADA Transition Plan improvements on disconnected sections from Montgomery Street to</b>					Engineering:	12	183	0	0	0	0
Route: <b>MO 18</b>	<b>Bus. 13 (2nd Street) in Clinton. \$270,000 Statewide Transportation Alternatives funds.</b>					R/W:	0	13	0	0	0	0
Job No.: <b>7P2193J</b>						Construction:	0	329	0	0	0	0
Length: <b>0.70</b>	MPO: <b>N</b>					FFOS:	0	270	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>419</b>		State: <b>106</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>537</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Henry	Route: MO 18	Job No.: 7S3096	Pavement improvements on disconnected sections from Montgomery Street to 0.1 mile west of Bus. 13 (2nd Street) in Clinton.			Engineering:	2	11	0	0	0	0
Length: 0.70	MPO: N	Fund Cat: Taking Care Of System	Fed: 109	State: 27	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 138			Construction:	0	125	0	0	0	
TIP #:						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Henry	Route: MO 52	Job No.: 7P2229D	Preventive maintenance on bridges in Henry, Polk and St. Clair counties. Project involves bridges A3697, A3812, A3913, P0921, and N0646.			Engineering:	0	134	0	0	0	0
Length: 0.26	MPO: N	Fund Cat: Taking Care Of System	Fed: 753	State: 189	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: NHPP	Future Cost: 0 Estimate Total: 942			Construction:	0	808	0	0	0	
TIP #:						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Henry	Route: MO 52	Job No.: 7P3114	Pavement and safety improvements from Rte. 7 in Clinton to Rte. B east of Windsor.			Engineering:	0	237	0	0	0	0
Length: 18.54	MPO: N	Fund Cat: Taking Care Of System	AC-State: 2,866	State: 717	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 3,583			Construction:	0	3,346	0	0	0	
TIP #:						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Henry	Route: MO 52	Job No.: 7P3115	ADA Transition Plan improvements from Church Street to East Street in Calhoun and from Indiana Street to Center Street in Windsor. \$81,000 Statewide Transportation Alternatives funds.			Engineering:	0	123	0	0	0	0
Length: 0.78	MPO: N	Fund Cat: Taking Care Of System	Fed: 316	State: 79	Local: 0	R/W:	0	15	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.	Future Cost: 0 Estimate Total: 395			Construction:	0	257	0	0	0	
TIP #:						FFOS:	0	81	0	0	0	
						Payments:	0	0	0	0	0	
County: Henry	Route: RT V	Job No.: 7S3135	Bridge improvements over Tebo Creek. Project involves bridge N0522.			Engineering:	0	3	168	0	0	0
Length: 0.03	MPO: N	Fund Cat: Taking Care Of System	Fed: 812	State: 201	Local: 0	R/W:	0	2	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP	Future Cost: 0 Estimate Total: 1,013			Construction:	0	0	840	0	0	
TIP #:						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Hickory	Pavement improvements from Rte. D in Preston to 1.8 miles east of Rte. BB.				Engineering:	126	101	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	7S2211					Construction:	0	1,293	0	0	0	0
Length:	8.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,115	State:	279	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,520							
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge K0903.				Engineering:	15	714	0	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P2228E					Construction:	0	2,909	0	0	0	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,898	State:	725	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,638							
County:	Jasper	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account.				Engineering:	31	1	1	1	27	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7S2230					Construction:	0	0	0	0	104	0
Length:	0.81	MPO:	Y			FFOS:	0	0	0	0	95	0
Fund Cat:	Safety	Fed:	121	State:	13	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	09HS-12	Future Cost:	0	Estimate Total:	165							
County:	Jasper	Repair slides from Rte. 171 in Carterville to Rte. VV (Zora Street) near Joplin.				Engineering:	0	65	0	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3078					Construction:	0	1,558	0	0	0	0
Length:	2.31	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,298	State:	325	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,623							
County:	Jasper	Pavement improvements from Rte. 171 in Carterville to 20th Street in Joplin.				Engineering:	0	2	10	76	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3139					Construction:	0	0	0	1,485	0	0
Length:	5.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,259	State:	314	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,573							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jasper	ADA Transition Plan improvements from North 17th Street to Clarence Street in Sarcoxie. \$206,000 Statewide Transportation Alternatives funds.				Engineering:	6	114	0	0	0	0
Route:	MO 37					R/W:	0	2	0	0	0	0
Job No.:	7P2193I					Construction:	0	256	0	0	0	0
Length:	0.51	MPO:	N			FFOS:	0	206	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	298	State:	74	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	378							
County:	Jasper	Pavement and safety improvements from Rte. 96 to south of Joplin Avenue in Sarcoxie. \$421,000 Open Container Funds.				Engineering:	20	217	0	0	0	0
Route:	MO 37					R/W:	0	0	0	0	0	0
Job No.:	7P3093					Construction:	0	1,538	0	0	0	0
Length:	11.84	MPO:	N			FFOS:	0	421	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,404	State:	351	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,775							
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge L0580.				Engineering:	0	2	187	136	0	0
Route:	MO 37					R/W:	0	0	0	0	0	0
Job No.:	7P3157					Construction:	0	0	0	2,070	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,917	State:	478	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,395							
County:	Jasper	Pavement improvements on Hearnes Boulevard from north of Rte. FF (32nd. Street) to I-44.				Engineering:	0	2	21	0	0	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7S2227D					Construction:	0	0	378	0	0	0
Length:	1.27	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	321	State:	80	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	401							
County:	Jasper	Pavement improvements on various sections from 1.25 miles east of Rte. 37 to 0.5 mile east of the Jasper County line and from 1 mile west of Rte. 97 to 1.15 miles east of Rtes. Z and O near Halltown.				Engineering:	20	85	888	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	7I3073					Construction:	0	0	12,877	0	0	0
Length:	27.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	12,464	State:	1,386	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	13,870							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jasper	Bridge improvements over the BNSF Railroad and Spring River. Project involves bridges				Engineering:	100	200	418	0	0	0
Route:	IS 49	A3556 and A3557.				R/W:	0	0	0	0	0	0
Job No.:	7P3000					Construction:	0	0	3,677	0	0	0
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	3,865	State:	430	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	4,395	Payments:	0	0	0	0	0	0
County:	Jasper	Pavement improvements on Madison Avenue/Range Line Road from 10th Street in Webb				Engineering:	0	21	124	0	0	0
Route:	LP 49	City to 46th Street in Leawood.				R/W:	0	0	0	0	0	0
Job No.:	7S3116					Construction:	0	0	2,393	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,031	State:	507	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,538	Payments:	0	0	0	0	0	0
County:	Jasper	ADA Transition Plan improvements at various locations from 10th Street in Webb City to				Engineering:	0	3	8	0	0	0
Route:	LP 49	46th Street in Leawood. \$47,000 Statewide Transportation Alternatives funds.				R/W:	0	2	0	0	0	0
Job No.:	7S3164					Construction:	0	0	61	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	47	0	0	0
Fund Cat:	Taking Care Of System			Fed:	61	State:	13	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	74	Payments:	0	0	0	0	0	0
County:	Jasper	Pavement and safety improvements on Rte. 59 from I-44 to Rte. 60, on Rte. V from I-49 to				Engineering:	0	38	226	0	0	0
Route:	MO 59	Rte. 59, and on Rte. J from Rte. 59 to Rte. 37. \$698,000 Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	7P3127					Construction:	0	0	4,498	0	0	0
Length:	31.88	MPO:	N			FFOS:	0	0	698	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,809	State:	953	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	4,762	Payments:	0	0	0	0	0	0
County:	Jasper	Pavement improvements from Loop 49 (Range Line Road) to Rte. 249.				Engineering:	0	4	32	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S3118					Construction:	0	0	595	0	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	505	State:	126	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	631	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jasper	Pavement improvements from 0.3 mile west of Rte. P to Rte. P and on the westbound lanes from the Kansas State line to Rte. P.				Engineering:	0	5	40	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S3129					Construction:	0	0	760	0	0	0
Length:	3.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	644	State:	161	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	805							
County:	Jasper	ADA Transition Plan improvements at Rte. P (Schifferdecker Avenue) in Joplin.				Engineering:	0	13	15	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0	0
Job No.:	7S3136					Construction:	0	0	63	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	75	State:	18	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	93							
County:	Jasper	ADA Transition Plan improvements on East Seventh Street from east of Loop 49 (Range Line Road) to west of Rte. 249.				Engineering:	0	11	22	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0	0
Job No.:	7S3156					Construction:	0	0	212	0	0	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	199	State:	48	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	247							
County:	Jasper	Bridge improvements over BNSF and MNA railroads. Project involves bridge K0428.				Engineering:	25	783	0	0	0	0
Route:	MO 96					R/W:	0	48	0	0	0	0
Job No.:	7P2228F					Construction:	0	2,436	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,614	State:	653	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,292							
County:	Jasper	Bridge improvements over Spring River Overflow. Project involves bridge L0409.				Engineering:	25	594	0	0	0	0
Route:	MO 96					R/W:	0	0	0	0	0	0
Job No.:	7P2228G					Construction:	0	2,060	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,123	State:	531	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,679							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jasper	Pavement and safety improvements from Rte. 571 to Rte. YY in Lawrence County.				Engineering:	11	144	0	0	0	0
Route:	MO 96					R/W:	0	0	0	0	0	0
Job No.:	7S3095					Construction:	0	2,674	0	0	0	0
Length:	16.84	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 2,255	State: 563	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 2,829									
County:	Jasper	Pavement improvements from Rte. 43 (Main Street) to I-49.				Engineering:	0	2	10	77	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	7S3131					Construction:	0	0	0	1,504	0	0
Length:	4.69	MPO: Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 1,275	State: 318	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,593									
County:	Jasper	ADA Transition Plan improvements at various locations from Rte. 43 (Main Street) to 0.2 mile west of I-49. \$941,000 Statewide Transportation Alternatives funds.				Engineering:	0	11	137	0	0	0
Route:	RT FF					R/W:	0	2	0	0	0	0
Job No.:	7S3160					Construction:	0	0	1,208	0	0	0
Length:	4.69	MPO: Y			FFOS:	0	0	941	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 1,087	State: 271	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 1,358									
County:	Jasper	Pavement and safety improvements on Rte. HH from Rte. AA to Rte. 571 and on Rte. AA from Rte. HH to Rte. VV.				Engineering:	0	8	58	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	7S3055					Construction:	0	0	1,122	0	0	0
Length:	7.91	MPO: Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 951	State: 237	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 1,188									
County:	Jasper	ADA Transition Plan improvements on Rte. HH (Fir Road) at Rte. 571 (Grand Avenue) in Carthage and on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin.				Engineering:	0	17	19	0	0	0
Route:	RT HH					R/W:	0	2	0	0	0	0
Job No.:	7S3143					Construction:	0	0	81	0	0	0
Length:	0.76	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 97	State: 22	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 119									

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# 2017-2021 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Jasper	Pavement and safety improvements on Rte. P from Rte. JJ to Rte. 66, on Rte. JJ from Rte. Z to Rte. P, on Rte. Z from Rte. YY to Rte. 171 and on Rte. YY from the Kansas State line to Rte. 171.				Engineering:	0	18	113	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	7S3144					Construction:	0	0	2,218	0	0	0
Length:	15.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	1,879	State:	470	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,349							
County:	Jasper	Pavement improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road.				Engineering:	0	113	0	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	7S3162					Construction:	0	523	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	509	State:	127	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	636							
County:	Jasper	ADA Transition Plan improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road. \$42,000 Statewide Transportation Alternatives funds.				Engineering:	0	13	11	0	0	0
Route:	RT TT					R/W:	0	2	0	0	0	0
Job No.:	7S3163					Construction:	0	0	55	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	42	0	0	0
Fund Cat:	Taking Care Of System				Fed:	66	State:	15	Local:	0		
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	81							
County:	Lawrence	Rail crossing improvements on Carnation Dr at BNSF Railway and Rte K (Elliot St) at the BNSF and MNA Railways in Aurora. Close at-grade crossings on Morgan Ave and McNatt Ave. Project involves bridge A8319. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Acct				Engineering:	31	110	419	0	0	0
Route:	MO 39					R/W:	0	297	0	0	0	0
Job No.:	7T0043					Construction:	0	0	4,993	0	0	0
Length:	0.54	MPO:	N			FFOS:	0	205	2,795	0	0	0
Fund Cat:	Safety			Fed:	4,655	State:	1,164	Local:	0			
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,850							
County:	Lawrence	Pavement and safety improvements from I-44 to 0.2 mile north of Olive Street in Aurora and on Rte. M from Rte. 96 to Rte. 174. Project involves bridge K0008. \$849,000 Open Container funds.				Engineering:	143	293	0	0	0	0
Route:	MO 39					R/W:	0	0	0	0	0	0
Job No.:	8S2272					Construction:	0	2,074	0	0	0	0
Length:	14.30	MPO:	N			FFOS:	0	849	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	1,894	State:	473	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,510							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Lawrence	Bridge improvements on the eastbound lanes over Spring River. Project involves bridge				Engineering:	100	577	0	0	0	0
Route:	IS 44	A0977.				R/W:	0	0	0	0	0	0
Job No.:	713049					Construction:	0	2,711	0	0	0	0
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,959	State:	329	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,388	Payments:	0	0	0	0	0	0
County:	Lawrence	Pavement improvements on various sections from east of the Jasper County line to west of				Engineering:	2	28	223	0	0	0
Route:	IS 44	Rte. 97.				R/W:	0	0	0	0	0	0
Job No.:	713074					Construction:	0	0	3,320	0	0	0
Length:	4.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	3,214	State:	357	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,573		0	0	0	0	0	0
County:	Lawrence	Bridge improvements over BNSF Railway. Project involves bridge H0787.				Engineering:	615	244	0	0	0	0
Route:	BU 60					R/W:	0	2	0	0	0	0
Job No.:	7S3000					Construction:	0	2,049	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,837	State:	458	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,910		0	0	0	0	0	0
County:	Lawrence	Bridge improvements over Dry Fork Creek. Project involves bridge F0393.				Engineering:	10	143	0	0	0	0
Route:	MO 96					R/W:	0	0	0	0	0	0
Job No.:	7P2228H					Construction:	0	859	0	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	802	State:	200	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,012		0	0	0	0	0	0
County:	Lawrence	Bridge improvements over Stahl Creek. Project involves bridge F0395.				Engineering:	10	146	0	0	0	0
Route:	MO 96					R/W:	0	0	0	0	0	0
Job No.:	7P2228I					Construction:	0	874	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	815	State:	205	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,030		0	0	0	0	0	0

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Lawrence	Bridge improvement over Center Creek 3 miles south of I-44. Project involves bridge				Engineering:	76	63	0	0	0	0
Route:	MO 97	T0320.				R/W:	0	31	0	0	0	0
Job No.:	7S0526					Construction:	0	787	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	706	State:	175	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	957							
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	4	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	0I3003Y					Construction:	0	60	0	0	0	0
Length:	10.74	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	58	State:	6	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	64							
County:	McDonald	Pavement improvements from Rte. 59 near Goodman to near Bus. 71 south of Rte. 76.				Engineering:	22	200	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	7I3072					Construction:	0	2,563	0	0	0	0
Length:	7.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	2,487	State:	276	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,785							
County:	McDonald	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. \$12,017,701 SAFETEA-LU earmark DEMO ID MO118. Amendment 3 new major project.				Engineering:	10,701	2	2	2	2,766	0
Route:	US 71					R/W:	4,610	0	0	0	0	0
Job No.:	7P0601					Construction:	0	0	0	0	20,147	0
Length:	4.93	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	Fed:	18,337	State:	4,582	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	0
TIP #:		Future Cost:	25,001 - 50,000	Estimate Total:	38,230							
County:	McDonald	Pavement and safety improvements from 1 mile east of I-49 to Rte. U.				Engineering:	0	164	0	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	7S3176					Construction:	0	2,347	0	0	0	0
Length:	20.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	2,009	State:	502	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,511							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>McDonald</b>	<b>Bridge improvements over Big Sugar Creek. Project involves bridge T0929.</b>					Engineering:	181	236	0	0	0	0
Route: <b>RT E</b>						R/W:	0	12	0	0	0	0
Job No.: <b>7S0534</b>						Construction:	0	1,882	0	0	0	0
Length: <b>0.41</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,705</b>		State: <b>425</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,311</b>										
County: <b>McDonald</b>	<b>Bridge improvements over Pine Creek. Project involves bridge R0251.</b>					Engineering:	0	2	78	60	0	0
Route: <b>RT KK</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3158</b>						Construction:	0	0	0	895	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>828</b>		State: <b>207</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,035</b>										
County: <b>McDonald</b>	<b>Bridge improvements over Star Hollow Creek. Project involves bridge N0897.</b>					Engineering:	0	2	60	47	0	0
Route: <b>RT U</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3159</b>						Construction:	0	0	0	689	0	0
Length: <b>0.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>639</b>		State: <b>159</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>798</b>										
County: <b>Newton</b>	<b>Bridge improvements over Roark Creek. Project involves bridge K0990.</b>					Engineering:	60	348	0	0	0	0
Route: <b>MO 43</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P2228K</b>						Construction:	0	575	0	0	0	0
Length: <b>0.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>741</b>		State: <b>184</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>985</b>										
County: <b>Newton</b>	<b>Pavement and safety improvements from I-44 to Rte. 60.</b>					Engineering:	0	21	139	0	0	0
Route: <b>MO 43</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3177</b>						Construction:	0	0	2,361	0	0	0
Length: <b>13.84</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,018</b>		State: <b>503</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,521</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Newton	ADA Transition Plan improvements from Osage Street to Oneida Street in Seneca.				Engineering:	0	3	3	0	0	0
Route:	MO 43					R/W:	0	2	0	0	0	0
Job No.:	7S3179					Construction:	0	0	22	0	0	0
Length:	0.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	26	State:	4	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	30							
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	14	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	0I3003N					Construction:	0	200	0	0	0	0
Length:	69.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	193	State:	21	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	214							
County:	Newton	Pavement improvements from Loop 49 to 1.5 miles east of Rte. 37.				Engineering:	2	2	88	646	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	7I3084					Construction:	0	0	0	9,954	0	0
Length:	18.73	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,622	State:	1,068	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	0IHS-16	Future Cost:	0	Estimate Total:	10,692							
County:	Newton	Preventive maintenance on bridges on I-44 and I-49 in Jasper, Lawrence, Newton and Vernon counties. Project involves bridges L0798, L0799, A0630, R0198 and A2817.				Engineering:	0	264	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	7P2229B					Construction:	0	1,499	0	0	0	0
Length:	0.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,586	State:	177	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,763							
County:	Newton	Pavement improvements from 46th Street in Leawood to I-49.				Engineering:	0	8	58	0	0	0
Route:	LP 49					R/W:	0	0	0	0	0	0
Job No.:	7S3117					Construction:	0	0	1,099	0	0	0
Length:	6.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	932	State:	233	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,165							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Newton</b>	<b>Pavement improvements from 0.1 mile east of Kodiak Road to Neosho Boulevard (Bus. 60) and from College Street (Bus. 60) to Rte. 60.</b>					Engineering:	0	13	86	0	0	0
Route: <b>MO 86</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S2227C</b>						Construction:	0	0	1,676	0	0	0
Length: <b>5.49</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,420</b>		State: <b>355</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,775</b>										
County: <b>Newton</b>	<b>Pavement, safety and ADA Transition Plan improvements on Rte. D from Doniphan Drive to the Neosho city limits and on Rte. K from Rte. 43 to Rte. 86.</b>					Engineering:	0	3	59	0	0	0
Route: <b>RT D</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3138</b>						Construction:	0	0	1,042	0	0	0
Length: <b>8.32</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>887</b>		State: <b>219</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,106</b>										
County: <b>Newton</b>	<b>ADA Transition Plan improvements from Rte. 59 to Lucas Street in Diamond.</b>					Engineering:	0	7	9	0	0	0
Route: <b>RT J</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3147</b>						Construction:	0	0	36	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>45</b>		State: <b>9</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>54</b>										
County: <b>Polk</b>	<b>Pavement and safety improvements from Rte. 215 south junction to Rte. 160. \$484,000 Open Container funds.</b>					Engineering:	0	12	82	0	0	0
Route: <b>MO 123</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3125</b>						Construction:	0	0	1,609	0	0	0
Length: <b>13.32</b>	MPO: <b>N</b>					FFOS:	0	0	484	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,363</b>		State: <b>340</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,703</b>										
County: <b>Polk</b>	<b>Pavement improvements from Rte. 32 to Rte. WW.</b>					Engineering:	0	2	14	111	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3181</b>						Construction:	0	0	0	1,934	0	0
Length: <b>20.54</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,649</b>		State: <b>412</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,061</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Polk	ADA Transition Plan improvements on Main Street in Pleasant Hope.					Engineering:	0	1	3	4	0	0
Route: RT H						R/W:	0	0	2	0	0	0
Job No.: 7S3184						Construction:	0	0	0	37	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 39	State: 8	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 47										
County: Polk	Bridge improvements over Pomme de Terre River. Project involves bridge R0207.					Engineering:	0	2	58	122	0	0
Route: RT PP						R/W:	0	0	0	2	0	0
Job No.: 7S3169						Construction:	0	0	0	1,073	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,006	State: 251	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,257										
County: Polk	Pavement and safety improvements from Rte. 123 to Rte. 13. \$456,000 Open Container funds.					Engineering:	0	2	76	0	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 7S3126						Construction:	0	0	1,318	0	0	0
Length: 10.45	MPO: N					FFOS:	0	0	456	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,117	State: 279	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,396										
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.					Engineering:	1	1	1	1	51	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3034B						Construction:	0	0	0	0	860	0
Length: 1.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 732	State: 182	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 915										
County: St. Clair	Pavement improvements from 0.5 mile north of NE 1000 Road to SE 1300 Road.					Engineering:	125	34	270	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7S2232						Construction:	0	0	4,021	0	0	0
Length: 22.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,460	State: 865	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,450										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	St. Clair	Pavement and safety improvements from Rte. 52 to Rte. 13.				Engineering:	0	2	15	116	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3183					Construction:	0	0	0	2,019	0	0
Length:	16.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,722	State:	430	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,152							
County:	St. Clair	Pavement and safety improvements from Bus. 13 to Rte. V.				Engineering:	0	2	2	36	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	7S3180					Construction:	0	0	0	599	0	0
Length:	4.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	512	State:	127	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	639							
County:	St. Clair	ADA Transition Plan improvements on Rte. WW (Locust, Second and Chestnut Streets) in Osceola. \$268,000 Statewide Transportation Alternatives funds.				Engineering:	0	2	20	41	0	0
Route:	RT WW					R/W:	0	0	2	0	0	0
Job No.:	7S3182					Construction:	0	0	0	425	0	0
Length:	1.05	MPO:	N			FFOS:	0	0	0	268	0	0
Fund Cat:	Taking Care Of System	Fed:	393	State:	97	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	490							
County:	Stone	Signal improvements at Kissee Avenue in Kimberling City.				Engineering:	8	2	2	2	2	12
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2391					Construction:	0	0	0	0	0	161
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	147	State:	34	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	189							
County:	Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0588.				Engineering:	0	2	174	394	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	7P2228B					Construction:	0	0	0	1,927	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,999	State:	498	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,497							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Stone	Safety improvements on curves near Deerfoot trail east of Cape Fair.					Engineering:	3	12	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	
Job No.: 7P3098						Construction:	0	85	0	0	0	
Length: 0.23	MPO: N	Fed: 87		State: 10	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Safety	Awd Date: Fall 16					Anticipated Fed Cat: Safety	Payments:	0	0	0	0	
Sec Cat: Safety	Future Cost: 0					Estimate Total: 100						
TIP #:												
County: Stone	Bridge improvements over Goff Creek. Project involves bridge T0979.					Engineering:	0	74	170	0	0	0
Route: RT V						R/W:	0	0	2	0	0	0
Job No.: 7S3151						Construction:	0	0	799	0	0	0
Length: 0.02	MPO: N	Fed: 837		State: 208	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2018					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0					Estimate Total: 1,045						
TIP #:												
County: Taney	Safety improvements near Silver Creek Road and at Rte. H.					Engineering:	0	36	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 7P3161						Construction:	0	205	0	0	0	0
Length: 0.54	MPO: N	Fed: 217		State: 24	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Safety	Awd Date: Fall 16					Anticipated Fed Cat: Safety	Payments:	0	0	0	0	0
Sec Cat: Safety	Future Cost: 0					Estimate Total: 241						
TIP #:												
County: Taney	Pavement and safety improvements on Rte. 176 from Rte. 160 west junction to Rte. 160 east junction and on Rte. EE from Rte. 176 west junction to Rte. 176 east junction.					Engineering:	0	2	3	39	0	0
Route: MO 176						R/W:	0	0	0	0	0	0
Job No.: 7P3142						Construction:	0	0	0	768	0	0
Length: 6.19	MPO: N	Fed: 650		State: 162	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2019					Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0					Estimate Total: 812						
TIP #:												
County: Taney	ADA Transition Plan improvements from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$122,000 Statewide Transportation Alternatives funds.					Engineering:	0	2	32	35	0	0
Route: MO 176						R/W:	0	0	2	0	0	0
Job No.: 7S3152						Construction:	0	0	0	162	0	0
Length: 0.62	MPO: N	Fed: 188		State: 45	Local: 0	FFOS:	0	0	0	122	0	0
Fund Cat: Taking Care Of System	Awd Date: 2019					Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Future Cost: 0					Estimate Total: 233						
TIP #:												

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Taney	Pavement improvements from north of Shepherd of the Hills Expressway to Rte. 65 in Branson.					Engineering:	7	52	0	0	0	0
Route: MO 248						R/W:	0	0	0	0	0	0
Job No.: 7S3090						Construction:	0	724	0	0	0	0
Length: 2.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 621		State: 155	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 783										
County: Taney	Pavement improvements on the Ozark Mountain Highroad from 0.2 mile west of Rte. 65 to Rte. 76.					Engineering:	0	213	0	0	0	0
Route: MO 465						R/W:	0	0	0	0	0	0
Job No.: 7P3119						Construction:	0	3,406	0	0	0	0
Length: 7.61	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,895		State: 724	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,619										
County: Taney	Pavement improvements from 0.9 mile north of Rte. 465 to the Arkansas State line.					Engineering:	5	436	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P3076						Construction:	0	7,027	0	0	0	0
Length: 17.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,971		State: 1,492	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP Federal Oversight										
TIP #:	Future Cost: 0	Estimate Total: 7,468										
County: Taney	Pavement improvements from south of the Lake Taneycomo bridge to 0.2 mile east of Rte. 65. Project involves bridges J0710 and J0774.					Engineering:	0	28	0	0	0	0
Route: BU 65						R/W:	0	0	0	0	0	0
Job No.: 7S3102						Construction:	0	359	0	0	0	0
Length: 1.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 309		State: 78	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 387										
County: Taney	ADA Transition Plan improvements from Rte. BB to 0.1 mile south of St. James Street in Hollister. Project involves bridge J0774. \$324,000 Statewide Transportation Alternatives funds.					Engineering:	0	114	0	0	0	0
Route: BU 65						R/W:	0	2	0	0	0	0
Job No.: 7S3106						Construction:	0	405	0	0	0	0
Length: 0.53	MPO: N					FFOS:	0	324	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 417		State: 104	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 521										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Taney	ADA Transition Plan improvements from west of 6th Street to west of Lake Taneycomo in Branson. \$422,000 Statewide Transportation Alternatives funds.				Engineering:	48	232	0	0	0	0
Route:	MO 76					R/W:	0	2	0	0	0	0
Job No.:	7P2193F					Construction:	0	527	0	0	0	0
Length:	0.84	MPO:	N			FFOS:	0	422	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	609	State:	152	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	809							
County:	Taney	Bridge improvements over Kentucky Creek. Project involves bridge X0331.				Engineering:	217	153	0	0	0	0
Route:	MO 76					R/W:	0	2	0	0	0	0
Job No.:	7S3087					Construction:	0	1,272	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,143	State:	284	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,644							
County:	Taney	Bridge improvements over Beaver Creek. Project involves bridge X0355.				Engineering:	343	174	0	0	0	0
Route:	MO 76					R/W:	0	2	0	0	0	0
Job No.:	7S3087B					Construction:	0	1,578	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,404	State:	350	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,097							
County:	Taney	Bridge improvements over Caney Creek. Project involves bridge X0354.				Engineering:	244	143	0	0	0	0
Route:	MO 76					R/W:	0	2	0	0	0	0
Job No.:	7S3087C					Construction:	0	1,192	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,071	State:	266	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,581							
County:	Taney	Pavement and safety improvements from east of Rte. 65 in Branson to Bull Shoals Lake. \$597,000 Open Container Funds.				Engineering:	11	256	0	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	7S3094					Construction:	0	1,813	0	0	0	0
Length:	12.28	MPO:	N			FFOS:	0	597	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,655	State:	414	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,080							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Taney</b>	<b>Payment to Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson.</b>					Engineering:	122	89	1	1	1	1
Route: <b>MO 76</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8O2373</b>						Construction:	0	800	0	0	0	0
Length: <b>4.74</b>	MPO: <b>N</b>	Fed: <b>715</b>	State: <b>178</b>	Local: <b>0</b>		FFOS:	0	413	0	0	0	
Fund Cat: <b>Flexible &amp; Other</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>S.T.P.</b> Federal Oversight					Payments:	0	0	0	0	0	
Sec Cat: <b>Enhancements</b>	Future Cost: <b>75,001 - 100,000</b> Estimate Total: <b>1,015</b>											
TIP #:												
County: <b>Taney</b>	<b>Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.</b>					Engineering:	705	1,506	0	0	0	0
Route: <b>MO 76</b>						R/W:	173	0	0	0	0	0
Job No.: <b>8P2226</b>						Construction:	0	7,357	0	0	0	0
Length: <b>0.23</b>	MPO: <b>N</b>	Fed: <b>7,090</b>	State: <b>1,773</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Spring 17</b> Anticipated Fed Cat: <b>NHPP</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Future Cost: <b>0</b> Estimate Total: <b>9,741</b>											
TIP #:												
County: <b>Taney</b>	<b>Safety improvements at Lakeshore Drive near Hollister.</b>					Engineering:	6	7	0	0	0	0
Route: <b>MO 76</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2386</b>						Construction:	0	48	0	0	0	0
Length: <b>0.11</b>	MPO: <b>N</b>	Fed: <b>49</b>	State: <b>6</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Awd Date: <b>Fall 16</b> Anticipated Fed Cat: <b>Safety</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Future Cost: <b>0</b> Estimate Total: <b>61</b>											
TIP #:												
County: <b>Taney</b>	<b>Intersection improvements at Lakeshore Drive near Hollister.</b>					Engineering:	13	6	0	0	0	0
Route: <b>MO 76</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2402</b>						Construction:	0	76	0	0	0	0
Length: <b>0.06</b>	MPO: <b>N</b>	Fed: <b>73</b>	State: <b>9</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety</b>	Awd Date: <b>Fall 16</b> Anticipated Fed Cat: <b>Safety</b>					Payments:	0	0	0	0	0	
Sec Cat:	Future Cost: <b>0</b> Estimate Total: <b>95</b>											
TIP #:												
County: <b>Taney</b>	<b>Pavement and safety improvements on Rte. T from Rte. 76 to end of route, on Rte. O from Rte. 160 to end of route and on Rte. Y from Rte. 160 to end of route.</b>					Engineering:	0	15	100	0	0	0
Route: <b>RT T</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3124</b>						Construction:	0	0	1,955	0	0	0
Length: <b>12.14</b>	MPO: <b>N</b>	AC-State: <b>1,656</b>	State: <b>414</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Awd Date: <b>Fall 17</b> Anticipated Fed Cat: <b>S.T.P.</b>					Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Future Cost: <b>0</b> Estimate Total: <b>2,070</b>											
TIP #:												

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	Safety projects at various locations in the rural Southwest District. \$1,615,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3020H					Construction:	0	0	0	0	1,765	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,615	
Fund Cat:	Safety	Fed:	1,588	State:	177	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,765							
County:	Various	Safety projects at various locations in the rural Southwest District. \$1,615,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3021H					Construction:	0	0	0	0	1,818	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,615	
Fund Cat:	Safety	Fed:	1,636	State:	182	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,818							
County:	Various	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,323,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0S3020H					Construction:	0	0	0	0	1,446	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,323	
Fund Cat:	Taking Care Of System	Fed:	1,157	State:	289	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,446							
County:	Various	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,323,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0S3021H					Construction:	0	0	0	0	1,489	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,323	
Fund Cat:	Taking Care Of System	Fed:	1,191	State:	298	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,489							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.				Engineering:	6	1	1	4	36	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	7P3008					Construction:	0	0	0	0	557	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	480	State:	119	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	605							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Chip seal pavement improvements on various routes in the rural Southwest District.					Engineering:	0	101	0	0	0	0
Route: Various	\$1,802,000 District Operations budget.					R/W:	0	0	0	0	0	
Job No.: 7P3166						Construction:	0	1,802	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	1,802	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,522	State: 381	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,903										
County: Various	Chip seal pavement improvements on various routes in the rural Southwest District.					Engineering:	0	98	0	0	0	
Route: Various	\$1,756,000 District Operations budget.					R/W:	0	0	0	0	0	
Job No.: 7P3167						Construction:	0	1,756	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	1,756	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 1,484	State: 370	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,854										
County: Various	Safety improvements at various expressway intersections in the rural Southwest District.					Engineering:	0	2	667	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3175						Construction:	0	0	5,253	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety			Fed: 5,331	State: 591	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 5,922										
County: Various	Intersection improvements at various locations in the rural Southwest District.					Engineering:	0	284	360	0	0	
Route: Various						R/W:	0	100	0	0	0	
Job No.: 7P3187						Construction:	0	0	5,253	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other			Fed: 4,797	State: 1,200	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,997										
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	0	2	2	2	92	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3188						Construction:	0	0	0	0	11,480	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 9,696	State: 2,422	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 12,118										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Bridge improvements on various routes in the rural Southwest District.					Engineering:	0	2	2	2	474	780
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3190						Construction:	0	0	0	0	0	11,480
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 10,193	State: 2,547	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 12,740										
County: Various	Bridge improvements on various routes in the rural Southwest District.					Engineering:	0	2	2	237	391	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3191						Construction:	0	0	0	0	5,573	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,965	State: 1,240	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,205										
County: Various	Pavement improvements on major routes in the rural Southwest District.					Engineering:	0	2	2	74	432	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3193						Construction:	0	0	0	0	7,802	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 6,651	State: 1,661	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 8,312										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	2	2	2	42	271
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S3189						Construction:	0	0	0	0	0	5,740
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,849	State: 1,210	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 6,059										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	7	2	339	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2240						Construction:	0	0	1,475	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,454	State: 362	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,823										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	11	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	013003X					Construction:	0	150	0	0	0	
Length:	55.94	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	145	State:	16	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	161							
County:	Vernon	Pavement improvements east of Rte. AA.				Engineering:	2	43	0	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	7P3092					Construction:	0	331	0	0	0	
Length:	0.67	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	299	State:	75	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	376							
County:	Vernon	Pavement improvements on Rte. 54 from Webster Street to I-49 and on Loop 49 through Nevada.				Engineering:	0	2	12	91	0	0
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	7P3132					Construction:	0	0	0	1,784	0	
Length:	5.34	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,512	State:	377	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,889							
County:	Vernon	ADA Transition Plan improvements at various locations from Webster Street to Woodland Street in Nevada. \$555,000 Statewide Transportation Alternatives funds.				Engineering:	0	10	30	69	0	0
Route:	US 54					R/W:	0	0	2	0	0	
Job No.:	7P3165					Construction:	0	0	0	734	0	
Length:	2.98	MPO: N				FFOS:	0	0	0	555	0	
Fund Cat:	Taking Care Of System	Fed:	677	State:	168	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	845							
County:	Vernon	Preventive maintenance on bridges in Barton, Dade, Jasper and Vernon counties. Project involves bridges L0307, R0016, T0777, N0392, N0741, R0613 and R0043.				Engineering:	0	153	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	7P2229C					Construction:	0	919	0	0	0	
Length:	0.32	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	857	State:	215	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,072							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Vernon</b>	<b>Bridge improvements over the West Fork of Clear Creek. Project involves bridge N0772.</b>					Engineering:	81	368	0	0	0	0
Route: <b>RT K</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2228M</b>						Construction:	0	745	0	0	0	0
Length: <b>0.05</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>890</b>	State: <b>223</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,194</b>										
County: <b>Vernon</b>	<b>Bridge improvements over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R0288.</b>					Engineering:	266	40	51	0	0	0
Route: <b>RT N</b>						R/W:	10	0	0	0	0	0
Job No.: <b>7S0548</b>						Construction:	0	0	662	0	0	0
Length: <b>0.05</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>603</b>	State: <b>150</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,029</b>										
County: <b>Webster</b>	<b>Job Order Contracting for pavement repair in Webster County.</b>					Engineering:	0	7	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3003P</b>						Construction:	0	100	0	0	0	0
Length: <b>20.76</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Fed: <b>96</b>	State: <b>11</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>107</b>										
County: <b>Webster</b>	<b>Pavement improvements on disconnected sections from the Greene County line to 2.3 miles east of Rtes. M and J in Conway.</b>					Engineering:	81	486	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3075</b>						Construction:	0	6,197	0	0	0	0
Length: <b>24.58</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Fed: <b>6,014</b>	State: <b>669</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>6,764</b>										
County: <b>Webster</b>	<b>Safety improvements on the eastbound lanes at Rte. B.</b>					Engineering:	22	77	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3099</b>						Construction:	0	434	0	0	0	0
Length: <b>1.33</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>460</b>	State: <b>51</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>533</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Webster	Bridge improvements over Finley Creek. Project involves bridge Y0772.					Engineering:	70	273	0	0	0	0
Route: RT BB						R/W:	0	2	0	0	0	0
Job No.: 7P2228J						Construction:	0	546	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 657	State: 164	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 891										
County: Webster	Bridge improvements over the James River and on Rte. B over the James River. Project involves bridges R0345 and X0793.					Engineering:	6	138	142	0	0	0
Route: RT KK						R/W:	0	0	0	0	0	0
Job No.: 7P3044						Construction:	0	0	1,224	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,203	State: 301	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,510										
County: Webster	Pavement and safety improvements on Rte. OO from Rte. B to Rte. 38, on Rte. C from Rte. 38 to Rte. 60 and on Rte. BB from Rte. K to Rte. 14 in Douglas County. \$368,000 Open Container funds.					Engineering:	0	2	30	207	0	0
Route: RT OO						R/W:	0	0	0	0	0	0
Job No.: 7S3146						Construction:	0	0	0	3,649	0	0
Length: 24.82	MPO: N					FFOS:	0	0	0	368	0	0
Fund Cat: Taking Care Of System					Fed: 3,111	State: 777	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,888										
County: Webster	Pavement and safety improvements from Rte. 60 to Rte. U.					Engineering:	0	2	20	0	0	0
Route: RT VV						R/W:	0	0	0	0	0	0
Job No.: 7S3121						Construction:	0	0	375	0	0	0
Length: 3.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 318	State: 79	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 397										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

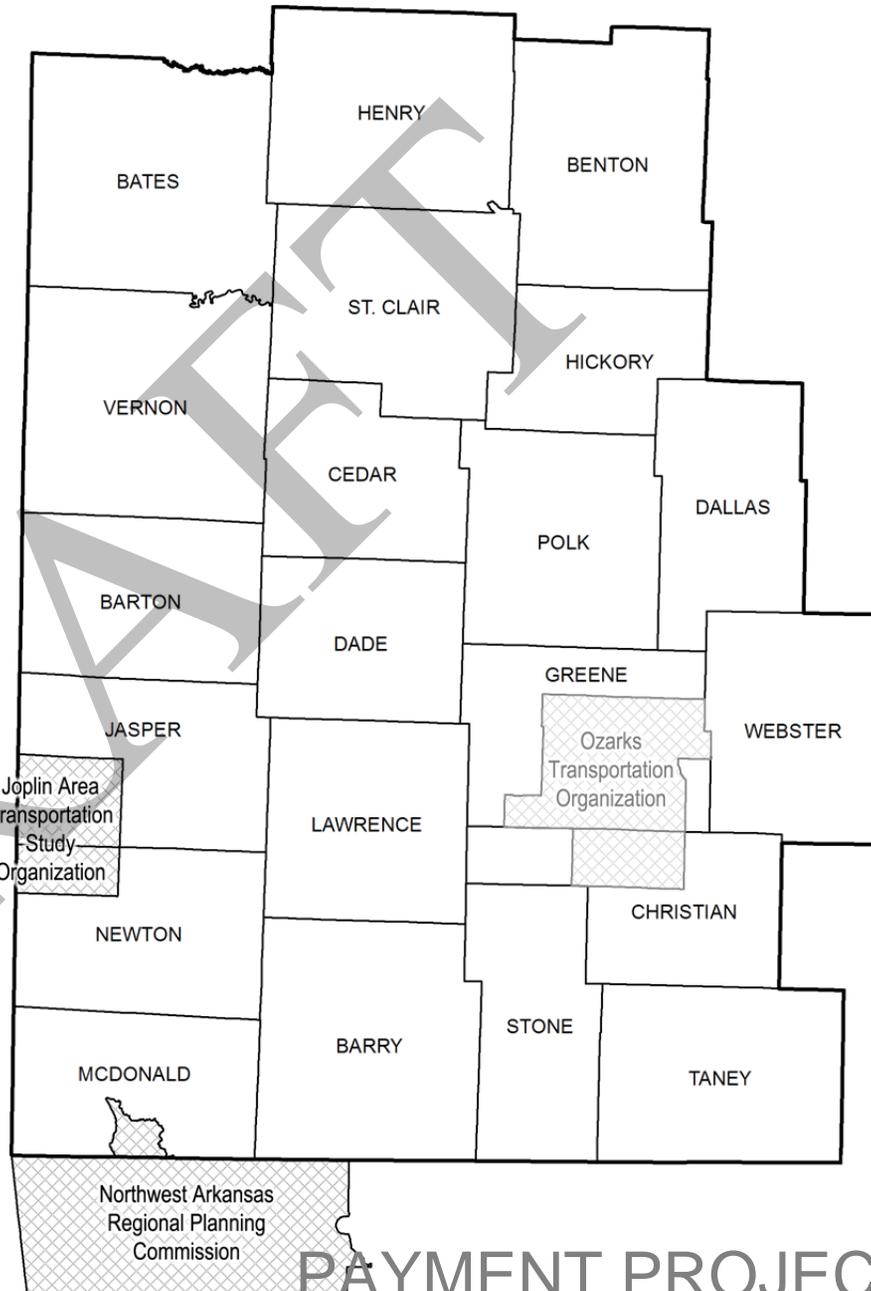
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	0	7,446	6,208	2,905	3,033	2,938
Total R/W:	4,793	583	37	6	0	0
Total Construction:	0	85,317	83,990	75,722	38,254	32,168
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,793	85,900	84,027	75,728	38,254	32,168
Total Engineering:	15,038	14,449	8,999	5,550	4,314	1,604
<b>Grand Total:</b>	<b>19,831</b>	<b>100,349</b>	<b>93,026</b>	<b>81,278</b>	<b>42,568</b>	<b>33,772</b>
		2017	2018	2019	2020	2021
State		18,394	15,722	13,410	8,321	6,572
AC-State		29,066	25,704	2,296	0	0
Local		0	0	0	0	0
Sub-total State		47,460	41,426	15,706	8,321	6,572
Federal						
Sub-total Federal		52,889	51,600	65,572	34,247	27,200
<b>Grand Total</b>		<b>100,349</b>	<b>93,026</b>	<b>81,278</b>	<b>42,568</b>	<b>33,772</b>

Project Count: 154

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\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## MoDOT's Southwest District

## PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Job No.: 5B0800W	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 37,755	Local: 0	R/W:	59	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:	State	0	0	0	Construction:	0	0	0	0	0
TIP #:	Future Cost:	75,001 - 100,000	Estimate Total:	58,086	0	0	FFOS:	59	0	0	0	0
							Payments:	20,272	7,551	7,551	7,551	7,551
County: Various	Route: Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	1	3	0	0	0
Job No.: 713109	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 26	State: 2	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety	0	0	0	Construction:	0	0	0	0	0
TIP #:	Future Cost:	0	Estimate Total:	28	0	0	FFOS:	0	0	0	0	0
							Payments:	0	0	24	0	0
County: Various	Route: Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	1	1	3	0	0
Job No.: 713110	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 27	State: 2	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety	0	0	0	Construction:	0	0	0	0	0
TIP #:	Future Cost:	0	Estimate Total:	29	0	0	FFOS:	0	0	0	0	0
							Payments:	0	0	0	24	0
County: Various	Route: Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	1	3	0	0	0	0
Job No.: 7P3080	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 25	State: 2	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety	0	0	0	Construction:	0	0	0	0	0
TIP #:	Future Cost:	0	Estimate Total:	28	0	0	FFOS:	0	0	0	0	0
							Payments:	0	24	0	0	0
County: Various	Route: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	1	0	0	0	0
Job No.: 7Q3001	Length: 0.00	MPO: Y	Fund Cat: Flexible & Other	Fed: 14	State: 3	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:	S.T.P.	0	0	0	Construction:	0	0	0	0	0
TIP #:	Future Cost:	0	Estimate Total:	17	0	0	FFOS:	0	0	0	0	0
							Payments:	0	16	0	0	0

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	0	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7Q3112						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 15	State: 3	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 18				Payments:	0	0	16	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	0	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7Q3113						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 16	State: 3	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 19				Payments:	0	0	0	16	0	0

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\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	59	0	0	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	20,272	7,591	7,591	7,591	7,551	7,551
Sub-Total:	20,331	7,591	7,591	7,591	7,551	7,551
Total Engineering:	1	8	6	4	0	0
<b>Grand Total:</b>	<b>20,332</b>	<b>7,599</b>	<b>7,597</b>	<b>7,595</b>	<b>7,551</b>	<b>7,551</b>
		2017	2018	2019	2020	2021
State		7,556	7,556	7,556	7,551	7,551
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		7,556	7,556	7,556	7,551	7,551
Federal						
Sub-total Federal		43	41	39	0	0
<b>Grand Total</b>		<b>7,599</b>	<b>7,597</b>	<b>7,595</b>	<b>7,551</b>	<b>7,551</b>

Project Count: 7

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	59	7,446	6,208	2,905	3,033	2,938
Total R/W:	4,852	583	37	6	0	0
Total Construction:	0	85,317	83,990	75,722	38,254	32,168
Paybacks:	20,272	7,591	7,591	7,591	7,551	7,551
Sub-Total:	25,124	93,491	91,618	83,319	45,805	39,719
Total Engineering:	15,039	14,457	9,005	5,554	4,314	1,604
<b>Grand Total:</b>	<b>40,163</b>	<b>107,948</b>	<b>100,623</b>	<b>88,873</b>	<b>50,119</b>	<b>41,323</b>
		2017	2018	2019	2020	2021
State		25,950	23,278	20,966	15,872	14,123
AC-State		29,066	25,704	2,296	0	0
Local		0	0	0	0	0
Sub-total State		55,016	48,982	23,262	15,872	14,123
Federal						
Sub-total Federal		52,932	51,641	65,611	34,247	27,200
<b>Grand Total</b>		<b>107,948</b>	<b>100,623</b>	<b>88,873</b>	<b>50,119</b>	<b>41,323</b>

Project Count: 161

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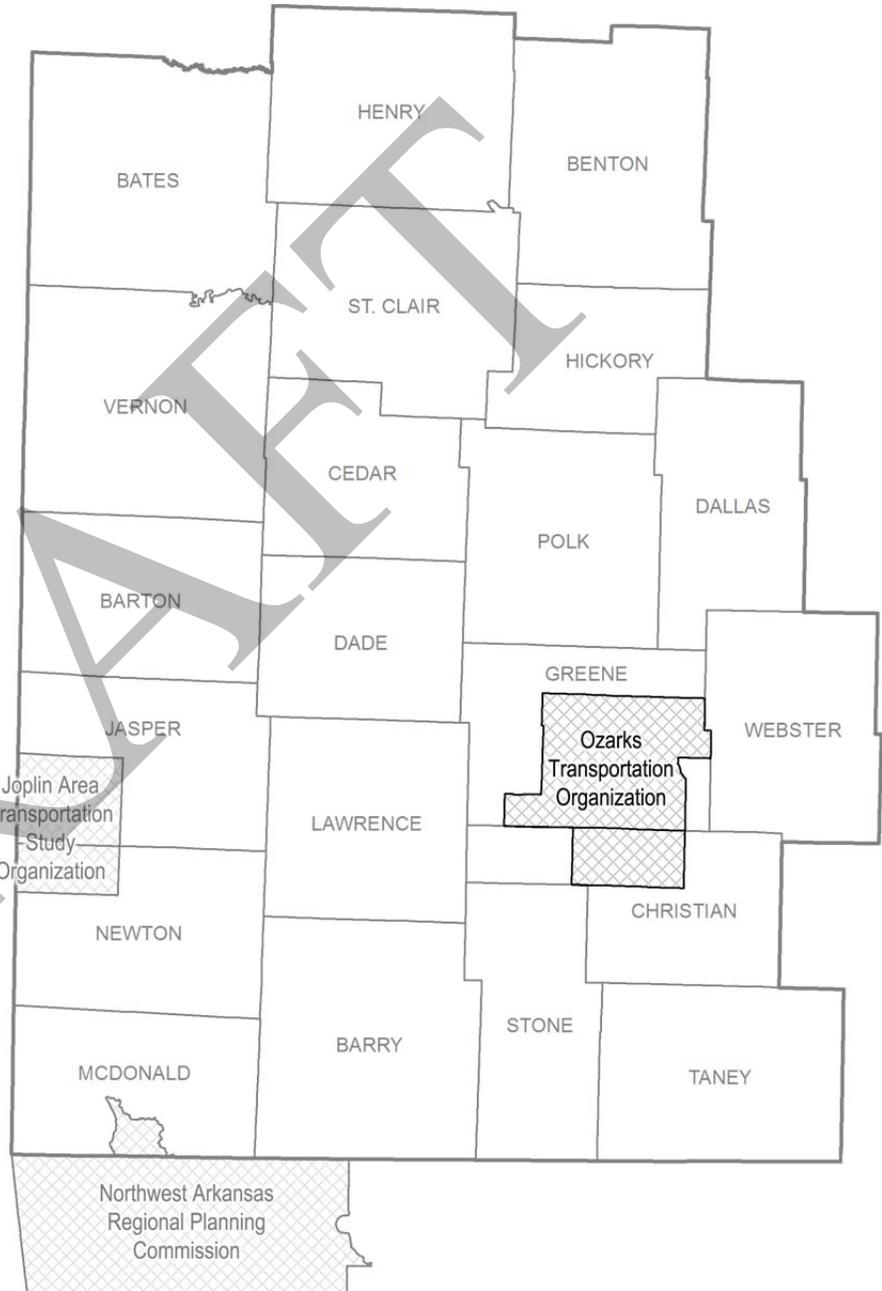
\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	9.310	17.627	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	5.157	17.627	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	9.310	19.874	0.000	0.000	0.000
Safety - Available	2.629	2.831	2.767	2.829	2.808
Safety - FFOS	0.205	2.795	0.000	1.710	1.615
Safety - Fund Transfers	-3.881	0.290	-1.619	-0.148	0.000
Safety - Carryover	4.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.410	0.200	0.290	0.020	0.000
Safety - Total Available	3.369	6.116	1.438	4.411	4.423
Safety - Programmed	1.226	10.270	0.024	1.869	1.818
Taking Care Of System - Available	30.229	32.889	32.644	33.388	33.134
Taking Care Of System - FFOS	6.828	3.413	2.905	1.323	1.323
Taking Care Of System - Fund Transfers	57.582	33.610	50.966	0.000	0.000
Taking Care Of System - Carryover	-11.395	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.600	-0.670	0.240	-1.937	0.000
Taking Care Of System - Total Available	83.844	69.242	86.755	32.774	34.457
Taking Care Of System - Programmed	82.039	56.206	83.283	23.789	37.901
Flexible & Other - Available					
Flexible & Other - FFOS	0.413	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.503	5.116	0.016	0.000	0.000
Flexible & Other - Carryover	-1.788	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.730	-1.500	1.130	-3.878	0.000
Flexible & Other - Total Available	-2.602	3.616	1.146	-3.878	0.000
Flexible & Other - Programmed	0.916	5.269	0.016	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-4.940	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000
Total Categorized Funding Available by SFY	93.268	96.601	89.339	51.744	38.880
Total Flexible Funds Available	0.000	1.118	2.022	40.604	43.269
Adjustments	-1.540	-1.970	1.660	-5.795	0.000
Carryovers	-9.010				
Total Available by SFY	93.268	97.719	91.361	92.348	82.149
Total Programmed by SFY	93.491	91.619	83.323	45.805	39.719

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*



**MoDOT's Southwest District  
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)





# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Christian	Capacity improvements from Fort Street to Ridgcrest Street in Nixa.				Engineering:	0	50	539	300	0	0
Route:	MO 14					R/W:	0	0	1,241	0	0	0
Job No.:	8P0588H					Construction:	0	0	0	6,965	0	0
Length:	0.85	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	7,276	State:	1,819	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,095							
County:	Christian	Pavement and safety improvements from Rte. W to Rte. OO.				Engineering:	2	76	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P3057					Construction:	0	536	0	0	0	0
Length:	2.88	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	490	State:	122	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	MO1613	Future Cost:	0	Estimate Total:	614							
County:	Christian	Capacity improvements from Rte. M (Nicholas Road) to Estes Street in Nixa.				Engineering:	0	487	322	0	0	0
Route:	MO 14					R/W:	0	1,110	0	0	0	0
Job No.:	8P3093					Construction:	0	0	5,587	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	6,006	State:	1,500	Local:	0					
Sec Cat:	Regional	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,506							
County:	Christian	Safety and capacity improvements on Jackson Street from 16th Street to 0.2 mile east of Rte. NN in Ozark. \$835,000 Open Container Funds.				Engineering:	0	20	242	322	0	0
Route:	MO 14					R/W:	0	0	10	0	0	0
Job No.:	8P3096					Construction:	0	0	0	2,839	0	0
Length:	0.88	MPO:	Y			FFOS:	0	0	0	835	0	0
Fund Cat:	Flexible & Other	Fed:	2,747	State:	686	Local:	0					
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,433							
County:	Christian	Safety improvements on the westbound lanes east of Rte. AA.				Engineering:	2	1	1	8	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	8S3064					Construction:	0	0	0	58	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	61	State:	7	Local:	0					
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	70							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Christian	Roadway improvements from 0.7 mile south of Evans Road to Rte. CC in Ozark. Project involves bridge A3108.				Engineering:	0	50	426	511	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P0605H					Construction:	0	0	0	7,120	0	
Length:	1.46	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	6,486	State:	1,621	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	8,107	Payments:	0	0	0	0	0	
County:	Christian	Safety and capacity improvements on South Street from 19th Street to Rte. 14 (3rd Street) in Ozark.				Engineering:	0	425	613	0	0	
Route:	BU 65					R/W:	0	25	0	0	0	
Job No.:	8P3101					Construction:	0	0	5,616	0	0	
Length:	1.06	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	5,343	State:	1,336	Local:	0					
Sec Cat:	Regional	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	6,679	Payments:	0	0	0	0	0	
County:	Christian	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 160 to Rte. 65.				Engineering:	0	2	27	0	0	
Route:	RT CC					R/W:	0	0	0	0	0	
Job No.:	8S3074					Construction:	0	0	495	0	0	
Length:	4.01	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	420	State:	104	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	524	Payments:	0	0	0	0	0	
County:	Christian	ADA Transition Plan improvements on Rte. CC at Fremont Road in Fremont Hills and on Rte. M from Tori Drive to Butterfield Drive in Nixa. \$77,000 Statewide Transportation Alternatives funds.				Engineering:	0	21	23	0	0	
Route:	RT CC					R/W:	0	2	0	0	0	
Job No.:	8S3077					Construction:	0	0	100	0	0	
Length:	0.62	MPO:	Y			FFOS:	0	0	77	0	0	
Fund Cat:	Taking Care Of System	Fed:	118	State:	28	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	146	Payments:	0	0	0	0	0	
County:	Christian	Pavement and safety improvements on Rte. JJ from Rte. 14 to Rte. 125 and on Rte. AA from Rte. 160 to end of route.				Engineering:	0	5	41	0	0	
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	8S3076					Construction:	0	0	784	0	0	
Length:	7.21	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	664	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	830	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Christian</b>	<b>Pavement improvements from Rte. 14 to Butterfield Road in Nixa.</b>					Engineering:	0	2	15	0	0	0
Route: <b>RT M</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3075</b>						Construction:	0	0	279	0	0	
Length: <b>1.07</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>237</b>	State: <b>59</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>296</b>										
County: <b>Greene</b>	<b>Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.</b>					Engineering:	36	2	2	2	7	101
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2390</b>						Construction:	0	0	0	0	0	463
Length: <b>0.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>463</b>	State: <b>114</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>613</b>										
County: <b>Greene</b>	<b>Pedestrian crossing safety improvements at Rte. 13 (Kansas Expressway) and Grand Street and at Rte. 160 (West Bypass) and Loop 44 (Chestnut Expressway). \$128,000 Statewide Transportation Alternatives funds.</b>					Engineering:	0	150	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	2	0	0	0	0
Job No.: <b>8P3007D</b>						Construction:	0	305	0	0	0	0
Length: <b>0.32</b>	MPO: <b>Y</b>					FFOS:	0	128	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>367</b>	State: <b>90</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>457</b>										
County: <b>Greene</b>	<b>Safety improvements on the southbound lanes north of Division Street in Springfield.</b>					Engineering:	2	7	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3063</b>						Construction:	0	50	0	0	0	0
Length: <b>0.15</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>51</b>	State: <b>6</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>59</b>										
County: <b>Greene</b>	<b>Roadway improvements from 0.3 mile west of County Road 94 to 0.4 mile west of I-44.</b>					Engineering:	0	10	10	100	467	801
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P0601B</b>						Construction:	0	0	0	0	0	7,646
Length: <b>3.44</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>7,228</b>	State: <b>1,806</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>9,034</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Intersection improvements at Rte. AB and at Miller Road in Willard.</b>					Engineering:	60	1	1	1	1	121
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2389</b>						Construction:	0	0	0	0	0	746
Length: <b>0.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>698</b>	State: <b>173</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>WI1301</b>	Future Cost: <b>0</b>	Estimate Total: <b>931</b>										
County: <b>Greene</b>	<b>Pavement improvements on various sections from Rte. 60 (James River Freeway) to north of Plainview Road.</b>					Engineering:	0	2	21	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3051B</b>						Construction:	0	0	373	0	0	0
Length: <b>1.33</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>317</b>	State: <b>79</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>396</b>										
County: <b>Greene</b>	<b>Pavement improvements from north of Plainview Road to 0.4 mile north of Finley Creek.</b>					Engineering:	0	2	40	234	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3051C</b>						Construction:	0	0	0	4,674	0	0
Length: <b>9.06</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,961</b>	State: <b>989</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>4,950</b>										
County: <b>Greene</b>	<b>Pavement and operational improvements on ramps at various locations on Rte. 60 (James River Freeway) from 0.2 mile west of Rte. MM to Rte. 65.</b>					Engineering:	0	511	0	0	0	0
Route: <b>MO 360</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3102</b>						Construction:	0	3,681	0	0	0	0
Length: <b>12.48</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>3,354</b>	State: <b>838</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>4,192</b>										
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.</b>					Engineering:	0	14	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3003O</b>						Construction:	0	200	0	0	0	0
Length: <b>21.85</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Fed: <b>193</b>	State: <b>21</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>214</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Greene	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.				Engineering:	5	31	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	813047					Construction:	0	350	0	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	343	State:	38	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1602	Future Cost:	0	Estimate Total:	386							
County:	Greene	Safety improvements on freeway ramps from Rte. 160 (West Bypass) to Rte. H/Loop 44 (Glenstone Avenue).				Engineering:	174	149	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	813055					Construction:	0	1,843	0	0	0	0
Length:	5.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,793	State:	199	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,166							
County:	Greene	Pavement improvements on Glenstone Avenue from I-44 to BNSF Railway.				Engineering:	0	2	2	3	48	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8P3050B					Construction:	0	0	0	0	738	0
Length:	2.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	635	State:	158	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	793							
County:	Greene	Pavement improvements on Chestnut Expressway from Lullwood Street to College Street and from Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.				Engineering:	7	132	0	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3060					Construction:	0	1,694	0	0	0	0
Length:	5.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,461	State:	365	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,833							
County:	Greene	Pavement improvements on disconnected sections of Glenstone Avenue from I-44 to Lombard Street in Springfield.				Engineering:	13	252	220	0	0	0
Route:	LP 44					R/W:	0	0	27	0	0	0
Job No.:	8S3061					Construction:	0	0	2,837	0	0	0
Length:	0.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,671	State:	665	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,349							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Safety improvements on the westbound lanes east of College Road in Springfield.</b>					Engineering:	2	8	0	0	0	0
Route: <b>LP 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3062</b>						Construction:	0	56	0	0	0	0
Length: <b>0.14</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>57</b> State: <b>7</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>66</b>										
County: <b>Greene</b>	<b>Intersection improvements at Rte. 125.</b>					Engineering:	35	1	1	1	26	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2381</b>						Construction:	0	0	0	0	327	0
Length: <b>0.20</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>285</b> State: <b>71</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>391</b>										
County: <b>Greene</b>	<b>Pavement improvements on disconnected sections from Rte. 13 (Kansas Expressway) to 0.7 mile west of Rte. 65 in Springfield.</b>					Engineering:	0	39	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3049B</b>						Construction:	0	490	0	0	0	0
Length: <b>4.68</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>423</b> State: <b>106</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>529</b>										
County: <b>Greene</b>	<b>Safety improvements at various intersections on Rtes. 413/60 from Rte. 174 in Republic to 0.5 mile west of Rte. 160 (West Bypass) in Springfield. \$815,000 Open Container Funds.</b>					Engineering:	223	225	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3056</b>						Construction:	0	3,200	0	0	0	0
Length: <b>6.97</b>	MPO: <b>Y</b>					FFOS:	0	815	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>3,082</b> State: <b>343</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,648</b>										
County: <b>Greene</b>	<b>Guardrail improvements on James River Freeway from 0.3 mile south of I-44 to Rte. 65.</b>					Engineering:	0	234	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3094</b>						Construction:	0	1,440	0	0	0	0
Length: <b>13.41</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,339</b> State: <b>335</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,674</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000</b>					Engineering:	77	161	0	0	0	0
Route: <b>OR 65</b>	<b>Springfield, \$100,000 Greene County STP-Urban.</b>					R/W:	0	2	0	0	0	0
Job No.: <b>8P0850B</b>						Construction:	0	2,458	0	0	0	0
Length: <b>0.21</b>	MPO: <b>Y</b>					FFOS:	0	1,279	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>1,410</b>	State: <b>32</b>	Local: <b>1,179</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>SP1106</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,698</b>										
County: <b>Greene</b>	<b>Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. Project involves bridge A8157. \$3,454,122 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$2,458,612 Springfield STP-U, \$750,000 GCSA, \$342,877 BNSF Railway.</b>					Engineering:	585	318	0	0	0	0
Route: <b>BU 65</b>						R/W:	4,067	0	0	0	0	0
Job No.: <b>8P2196</b>						Construction:	0	7,189	0	0	0	0
Length: <b>0.24</b>	MPO: <b>Y</b>					FFOS:	4,067	7,189	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>6,006</b>	State: <b>1,158</b>	Local: <b>343</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>		Federal Oversight								
TIP #: <b>SP1109</b>	Future Cost: <b>0</b>	Estimate Total: <b>12,159</b>										
County: <b>Greene</b>	<b>Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. \$166,134.42 SAFETEA-LU earmark Demo ID MO108.</b>					Engineering:	309	167	463	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2293</b>						Construction:	0	0	3,612	0	0	0
Length: <b>0.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>3,394</b>	State: <b>848</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>		Federal Oversight								
TIP #: <b>SP1112</b>	Future Cost: <b>0</b>	Estimate Total: <b>4,551</b>										
County: <b>Greene</b>	<b>Interchange improvements at Rte. YY (Division Street). Project involves twin bridges A1650. \$1,519,395 Cost Share, \$1,823,292 Springfield STP-Urban, \$455,823 Springfield.</b>					Engineering:	224	112	0	0	0	0
Route: <b>US 65</b>						R/W:	1,190	0	0	0	0	0
Job No.: <b>8P3036</b>						Construction:	0	2,880	0	0	0	0
Length: <b>1.20</b>	MPO: <b>Y</b>					FFOS:	918	2,880	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>2,394</b>	State: <b>326</b>	Local: <b>272</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>		Federal Oversight								
TIP #: <b>SP1415</b>	Future Cost: <b>0</b>	Estimate Total: <b>4,406</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. 744 (Kearney Street) to Bus. 65 (Chestnut Expressway).</b>					Engineering:	60	430	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3048</b>						Construction:	0	6,188	0	0	0	0
Length: <b>2.01</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>5,294</b>	State: <b>1,324</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1602</b>	Future Cost: <b>0</b>	Estimate Total: <b>6,678</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Greene	Guardrail improvements from Rte. 744 (Kearney Street) to 0.3 mile north of Rte. D (Sunshine Street).				Engineering:	0	71	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3079					Construction:	0	405	0	0	0	
Length:	3.71	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	381	State:	95	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	476							
County:	Greene	Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60.				Engineering:	0	2	29	58	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3079B					Construction:	0	0	0	485	0	
Length:	5.44	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	460	State:	114	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	574							
County:	Greene	Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway).				Engineering:	0	10	160	563	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3080					Construction:	0	0	0	9,776	0	
Length:	4.68	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	8,407	State:	2,102	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	10,509							
County:	Greene	Pavement improvements from Bus. 65 (Chestnut Expressway) to south of Bennett Street.				Engineering:	0	357	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3081					Construction:	0	4,482	0	0	0	
Length:	1.55	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,871	State:	968	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,839							
County:	Greene	ADA Transition Plan improvements on Eastgate Ave from Rte YY (Division St) to Sunshine St and on Rte YY from Cooper Blvd to Farm Rd 185 in Springfield and on Rte Z from 0.1 mile n/o Long Dr to 0.1 mile s/o Willey St in Willard. \$300,000 Statewide Trans. Alts. funds.				Engineering:	0	2	89	90	0	0
Route:	OR 65					R/W:	0	0	2	0	0	
Job No.:	8S3078					Construction:	0	0	0	431	0	
Length:	3.44	MPO:	Y			FFOS:	0	0	0	300	0	
Fund Cat:	Taking Care Of System	Fed:	492	State:	122	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	614							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Pavement and safety improvements on disconnected sections of Eastgate Avenue from Division Street to Sunshine Street.</b>					Engineering:	0	1	1	15	0	0
Route: <b>OR 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3085</b>						Construction:	0	0	0	294	0	0
Length: <b>2.51</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>249</b>	State: <b>62</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>311</b>										
County: <b>Greene</b>	<b>ADA Transition Plan improvements on East Kearney Street from Loop 44 (Glenstone Avenue) to Rte. 65. \$212,000 Statewide Transportation Alternatives funds.</b>					Engineering:	0	226	2	0	0	0
Route: <b>MO 744</b>						R/W:	0	2	0	0	0	0
Job No.: <b>8P3007B</b>						Construction:	0	464	0	0	0	0
Length: <b>1.95</b>	MPO: <b>Y</b>					FFOS:	0	212	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>556</b>	State: <b>138</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>694</b>										
County: <b>Greene</b>	<b>ADA Transition Plan improvements on West Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway). \$155,000 Statewide Transportation Alternatives funds.</b>					Engineering:	0	90	0	0	0	0
Route: <b>MO 744</b>						R/W:	0	2	0	0	0	0
Job No.: <b>8P3007C</b>						Construction:	0	183	0	0	0	0
Length: <b>2.00</b>	MPO: <b>Y</b>					FFOS:	0	155	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>220</b>	State: <b>55</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>275</b>										
County: <b>Greene</b>	<b>Pavement improvements on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).</b>					Engineering:	0	2	2	3	50	0
Route: <b>MO 744</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3050C</b>						Construction:	0	0	0	0	998	0
Length: <b>2.72</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>844</b>	State: <b>211</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,055</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements from Rte. 160 to Rte. 266.</b>					Engineering:	4	113	0	0	0	0
Route: <b>RT AB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3059</b>						Construction:	0	798	0	0	0	0
Length: <b>6.10</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>728</b>	State: <b>183</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>915</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Pavement and safety improvements from Rte. AB to Rte. 160.</b>					Engineering:	2	138	0	0	0	0
Route: <b>RT EE</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3058</b>						Construction:	0	982	0	0	0	
Length: <b>5.40</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>897</b>	State: <b>223</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,122</b>										
County: <b>Greene</b>	<b>Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge A3107.</b>					Engineering:	19	30	111	0	0	
Route: <b>CRD EVANS RD</b>						R/W:	0	0	0	0	0	
Job No.: <b>8O2397</b>						Construction:	0	0	821	0	0	
Length: <b>0.07</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>770</b>	State: <b>192</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>981</b>										
County: <b>Greene</b>	<b>Bridge improvements over South Dry Sac Creek. Project involves bridge H0493.</b>					Engineering:	10	286	0	0	0	
Route: <b>RT H</b>						R/W:	0	2	0	0	0	
Job No.: <b>8S0556</b>						Construction:	0	709	0	0	0	
Length: <b>0.04</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>799</b>	State: <b>198</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,007</b>										
County: <b>Greene</b>	<b>Chip seal pavement improvements from Rte. WW to Farm Road 100. \$90,000 District Operations budget.</b>					Engineering:	0	5	0	0	0	
Route: <b>RT H</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3090</b>						Construction:	0	90	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	90	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>76</b>	State: <b>19</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>95</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. WW to Rte. KK.</b>					Engineering:	0	1	2	12	0	
Route: <b>RT H</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3092</b>						Construction:	0	0	0	202	0	
Length: <b>0.73</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>175</b>	State: <b>42</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>217</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Greene</b>	<b>Pavement and safety improvements from Carnahan Street to 0.2 mile south of Farm Road 156.</b>					Engineering:	0	1	1	10	0	0
Route: <b>RT MM</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3084</b>						Construction:	0	0	0	193	0	0
Length: <b>1.04</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>164</b>	State: <b>41</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>205</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements from 0.2 mile east of Rte. 65 to Rte. 125.</b>					Engineering:	0	2	3	40	0	0
Route: <b>RT YY</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3082</b>						Construction:	0	0	0	795	0	0
Length: <b>4.67</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>672</b>	State: <b>168</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>840</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements from Farm Road 60 to Rte. 160.</b>					Engineering:	0	1	1	17	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3083</b>						Construction:	0	0	0	327	0	0
Length: <b>2.55</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>278</b>	State: <b>68</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>346</b>										
County: <b>Various</b>	<b>Safety projects at various locations in the urban Southwest District. \$835,000 from Statewide Open Container funds.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P3020I</b>						Construction:	0	0	0	0	912	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	835	0
Fund Cat: <b>Safety</b>			Fed: <b>821</b>	State: <b>91</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>912</b>										
County: <b>Various</b>	<b>Safety projects at various locations in the urban Southwest District. \$835,000 from Statewide Open Container funds.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P3021I</b>						Construction:	0	0	0	0	0	940
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	835
Fund Cat: <b>Safety</b>			Fed: <b>846</b>	State: <b>94</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>940</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	ADA Transition Plan improvements at various locations in the urban Southwest District.					Engineering:	0	0	0	0	0
Route: Various	\$307,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S30201						Construction:	0	0	0	335	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	307	0
Fund Cat: Taking Care Of System					Fed: 268	State: 67	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 335				Payments:	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the urban Southwest District.					Engineering:	0	0	0	0	0
Route: Various	\$307,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0
Job No.: 0S30211						Construction:	0	0	0	0	346
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	307
Fund Cat: Taking Care Of System					Fed: 277	State: 69	Local: 0				
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 346				Payments:	0	0	0	0	0	0
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.					Engineering:	6	1	146	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2243						Construction:	0	0	626	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 618	State: 155	Local: 0				
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.									
TIP #: MO1505	Estimate Total: 779				Payments:	0	0	0	0	0	0
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.					Engineering:	6	1	1	2	13
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P3009						Construction:	0	0	0	0	191
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 168	State: 40	Local: 0				
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: S.T.P.									
TIP #: MO1705	Estimate Total: 214				Payments:	0	0	0	0	0	0
County: Various	Intersection improvements at various locations in the urban Southwest District.					Engineering:	0	10	10	330	459
Route: Various						R/W:	0	0	0	318	0
Job No.: 8P3087						Construction:	0	0	0	0	5,127
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 5,003	State: 1,251	Local: 0				
Sec Cat: Regional	Awd Date: 2020	Anticipated Fed Cat: NHPP									
TIP #: Future Cost: 0	Estimate Total: 6,254				Payments:	0	0	0	0	0	0

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Intersection improvements at various locations in the urban Southwest District.					Engineering:	0	260	549	0	0	0
Route: Various						R/W:	0	300	0	0	0	0
Job No.: 8P3088						Construction:	0	0	4,833	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 4,753	State: 1,189	Local: 0					
Sec Cat: Regional	Awd Date: 2018	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,942										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	0	2	2	74	432	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3089						Construction:	0	0	0	0	8,917	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 7,543	State: 1,884	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 9,427										
County: Various	Safety improvements at various expressway intersections in the urban Southwest District.					Engineering:	0	2	667	0	0	0
Route: Various	\$860,000 Open Container funds.					R/W:	0	0	0	0	0	0
Job No.: 8P3091						Construction:	0	0	5,253	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	860	0	0	0
Fund Cat: Safety					Fed: 5,331	State: 591	Local: 0					
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,922										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	0	2	2	2	42	271
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3097						Construction:	0	0	0	0	0	5,740
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,849	State: 1,210	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 6,059										
County: Various	Intersection improvements to off-set left turns at various intersections in the urban Southwest District.					Engineering:	0	252	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3100						Construction:	0	1,773	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 1,823	State: 202	Local: 0					
Sec Cat: Urban Safety	Awd Date: Winter 17	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,025										

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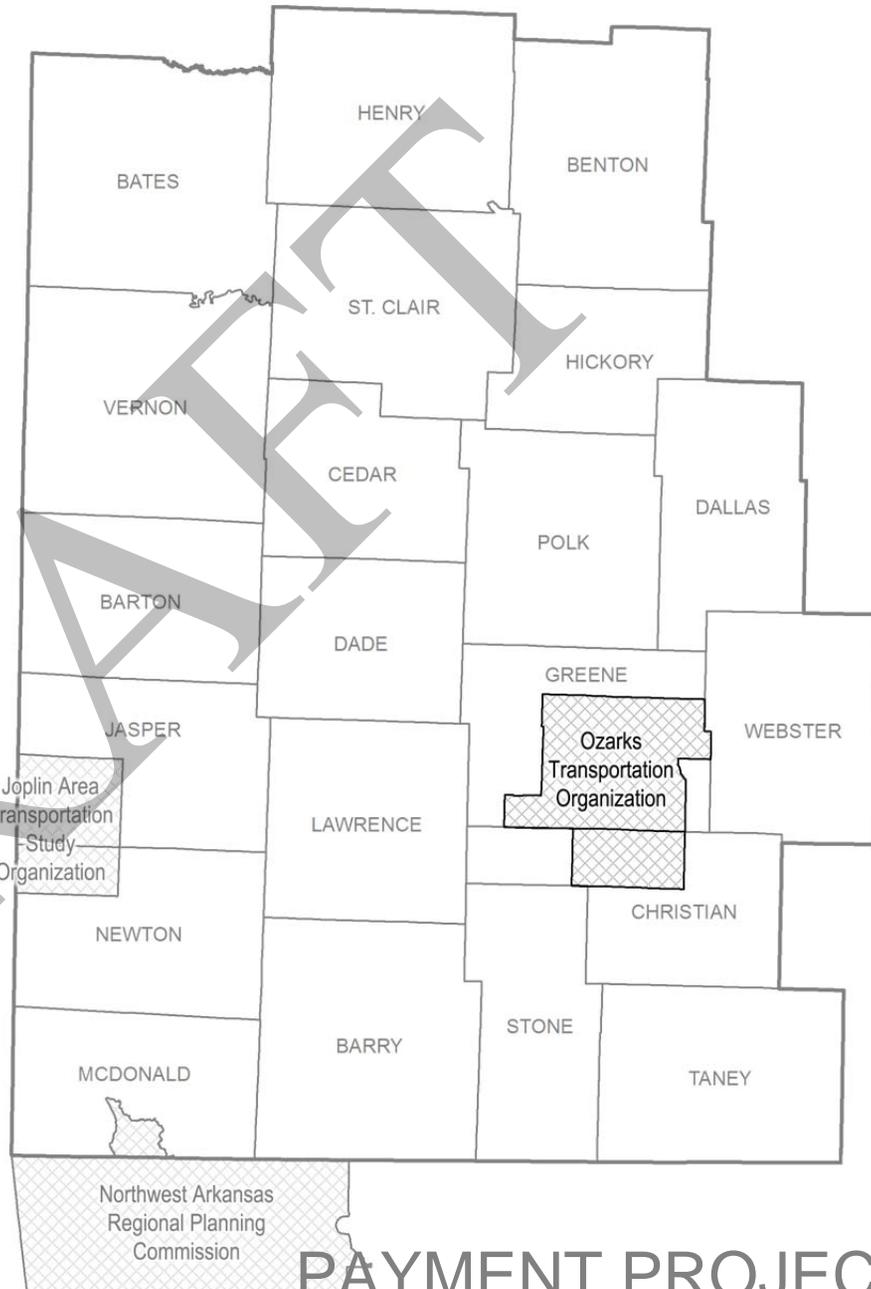
# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	4,985	12,748	937	1,135	1,142	1,142
Total R/W:	5,257	1,447	1,280	318	0	0
Total Construction:	0	42,446	31,216	34,159	17,545	15,881
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,257	43,893	32,496	34,477	17,545	15,881
Total Engineering:	1,863	5,967	4,787	2,698	1,545	1,294
<b>Grand Total:</b>	<b>7,120</b>	<b>49,860</b>	<b>37,283</b>	<b>37,175</b>	<b>19,090</b>	<b>17,175</b>
		2017	2018	2019	2020	2021
State		8,036	6,857	7,426	3,724	3,340
AC-State		0	0	0	0	0
Local		1,794	0	0	0	0
Sub-total State		9,830	6,857	7,426	3,724	3,340
Federal						
Sub-total Federal		40,030	30,426	29,749	15,366	13,835
<b>Grand Total</b>		<b>49,860</b>	<b>37,283</b>	<b>37,175</b>	<b>19,090</b>	<b>17,175</b>

Project Count: 65

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**MoDOT's Southwest District  
TMA: Ozarks Transportation Organization**

**PAYMENT PROJECTS**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0
Job No.: 5B0800X	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 1,420	Local: 0	R/W:	7	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:	State	0	0	0	Construction:	0	0	0	0
TIP #: MO1105	Future Cost: 2,001 - 5,000	Estimate Total: 3,145	FFOS:	7	0	0	0	0	0	0	
			Payments:	1,718	284	284	284	284	284	284	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	1	3	0	0
Job No.: 8I3070	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 36	State: 4	Local: 0	R/W:	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	0	0	
TIP #: MO1105	Future Cost: 0	Estimate Total: 40	Payments:	0	0	36	0	0	0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	2	2	4	0
Job No.: 8I3071	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 40	State: 4	Local: 0	R/W:	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	0	0	
TIP #: MO1105	Future Cost: 0	Estimate Total: 44	Payments:	0	0	0	36	0	0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	1	3	0	0	0
Job No.: 8P3054	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 35	State: 4	Local: 0	R/W:	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	FFOS:	0	0	0	0	0	0	0	
TIP #: MO1608	Future Cost: 0	Estimate Total: 40	Payments:	0	36	0	0	0	0	0	
County: Various	Route: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	1	0	0	0
Job No.: 8Q3001	Length: 0.00	MPO: Y	Fund Cat: Flexible & Other	Fed: 235	State: 59	Local: 0	R/W:	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.	FFOS:	0	0	0	0	0	0	0	
TIP #: MO1701	Future Cost: 0	Estimate Total: 294	Payments:	0	293	0	0	0	0	0	

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8Q3072						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 236	State: 59	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 295			Payments:	0	0	293	0	0	0	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8Q3073						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 237	State: 59	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 296			Payments:	0	0	0	293	0	0	

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	1,718	613	613	613	284	284
Sub-Total:	1,725	613	613	613	284	284
Total Engineering:	1	9	7	5	0	0
<b>Grand Total:</b>	<b>1,726</b>	<b>622</b>	<b>620</b>	<b>618</b>	<b>284</b>	<b>284</b>
		2017	2018	2019	2020	2021
State		347	347	347	284	284
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		347	347	347	284	284
Federal						
Sub-total Federal		275	273	271	0	0
<b>Grand Total</b>		<b>622</b>	<b>620</b>	<b>618</b>	<b>284</b>	<b>284</b>

Project Count: 7

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	4,992	12,748	937	1,135	1,142	1,142
Total R/W:	5,264	1,447	1,280	318	0	0
Total Construction:	0	42,446	31,216	34,159	17,545	15,881
Paybacks:	1,718	613	613	613	284	284
Sub-Total:	6,982	44,506	33,109	35,090	17,829	16,165
Total Engineering:	1,864	5,976	4,794	2,703	1,545	1,294
<b>Grand Total:</b>	<b>8,846</b>	<b>50,482</b>	<b>37,903</b>	<b>37,793</b>	<b>19,374</b>	<b>17,459</b>
		2017	2018	2019	2020	2021
State		8,383	7,204	7,773	4,008	3,624
AC-State		0	0	0	0	0
Local		1,794	0	0	0	0
Sub-total State		10,177	7,204	7,773	4,008	3,624
Federal						
Sub-total Federal		40,305	30,699	30,020	15,366	13,835
<b>Grand Total</b>		<b>50,482</b>	<b>37,903</b>	<b>37,793</b>	<b>19,374</b>	<b>17,459</b>

Project Count: 72

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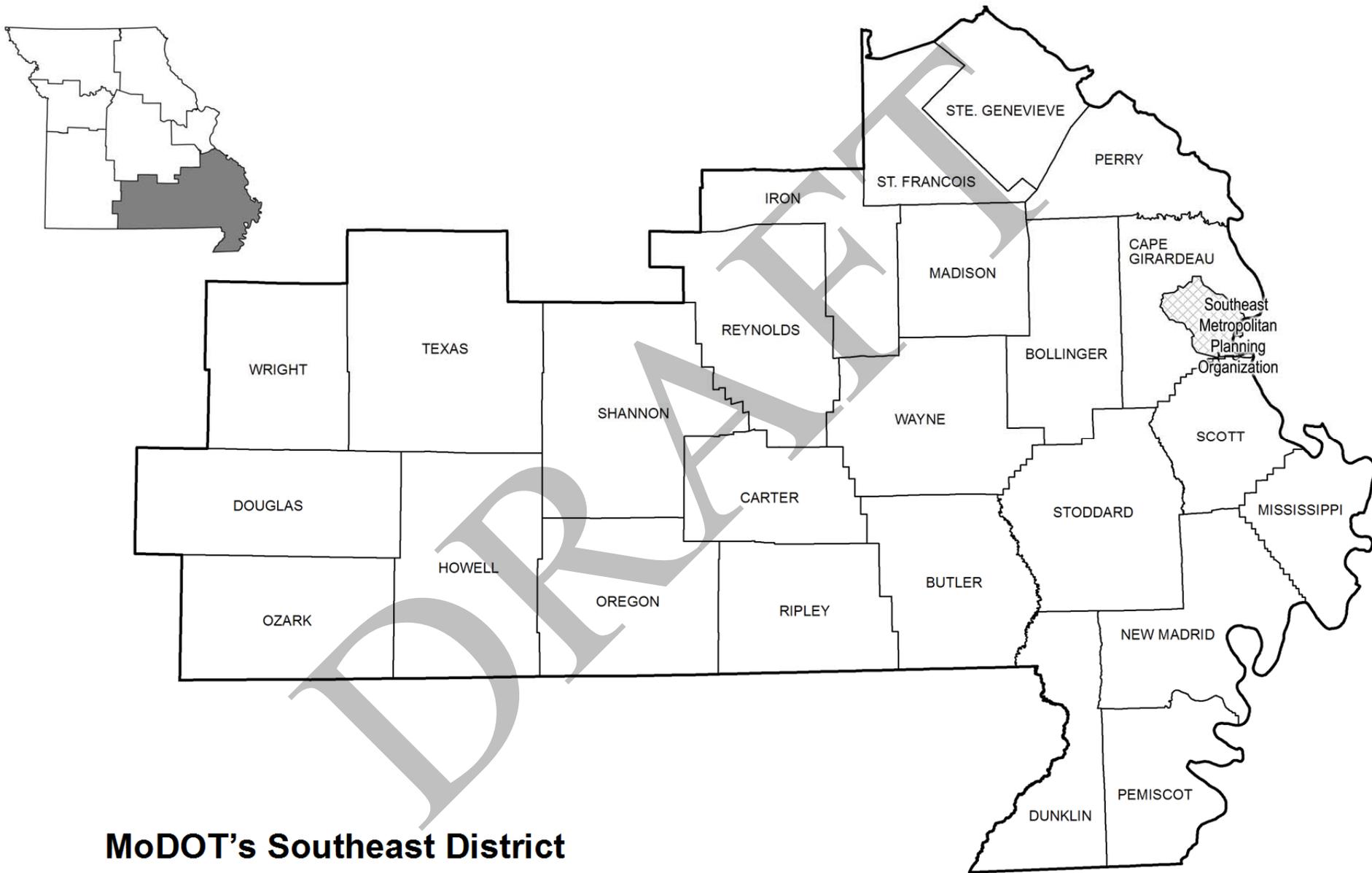
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**District Program Summary**  
**Southwest (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.425	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.425	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	0.000	0.000	0.000	0.000
Safety - Available	1.291	1.486	1.430	1.462	1.451
Safety - FFOS	0.815	0.860	0.000	0.835	0.835
Safety - Fund Transfers	-1.365	-0.674	-0.399	0.000	0.000
Safety - Carryover	4.278	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.610	0.030	0.060	-0.050	0.000
Safety - Total Available	10.629	1.702	1.091	2.247	2.286
Safety - Programmed	6.958	5.289	0.094	0.912	0.940
Taking Care Of System - Available	6.937	7.565	7.585	7.758	7.700
Taking Care Of System - FFOS	0.457	0.077	0.300	0.307	0.307
Taking Care Of System - Fund Transfers	12.967	7.475	9.399	0.000	0.000
Taking Care Of System - Carryover	6.333	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.440	0.690	0.860	-0.606	0.000
Taking Care Of System - Total Available	27.134	15.807	18.144	7.459	8.007
Taking Care Of System - Programmed	18.753	10.240	17.460	11.789	7.578
Flexible & Other - Available					
Flexible & Other - FFOS	11.476	0.000	0.835	0.000	0.000
Flexible & Other - Fund Transfers	6.769	17.076	15.710	4.692	6.793
Flexible & Other - Carryover	-5.746	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.920	0.660	7.460	0.625	0.000
Flexible & Other - Total Available	14.419	17.736	24.005	5.317	6.793
Flexible & Other - Programmed	18.245	17.579	17.535	5.127	7.646
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	49.097	35.245	43.240	15.023	17.086
Total Flexible Funds Available	0.000	-1.673	-5.580	20.561	16.704
Adjustments	7.970	1.380	8.380	-0.031	0.000
Carryovers	1.355				
Total Available by SFY	49.097	33.572	37.660	35.584	33.790
Total Programmed by SFY	44.506	33.108	35.089	17.828	16.164

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*



**MoDOT's Southeast District**





# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Bollinger</b>	<b>Bridge improvements over Dry Creek. Project involves bridge G0319.</b>					Engineering:	32	27	0	0	0	0
Route: <b>MO 51</b>						R/W:	21	0	0	0	0	0
Job No.: <b>9P3043</b>						Construction:	0	377	0	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>324</b> State: <b>80</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>457</b>										
County: <b>Bollinger</b>	<b>Bridge improvements over Cane Creek Overflow. Project involves bridge H0895.</b>					Engineering:	38	45	0	0	0	0
Route: <b>MO 51</b>						R/W:	2	0	0	0	0	0
Job No.: <b>9S3042</b>						Construction:	0	480	0	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>420</b> State: <b>105</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>565</b>										
County: <b>Bollinger</b>	<b>Bridge improvements over Castor River. Project involves bridge J0103.</b>					Engineering:	0	10	40	43	243	0
Route: <b>MO 51</b>						R/W:	0	0	0	8	0	0
Job No.: <b>9S3298</b>						Construction:	0	0	0	0	2,185	0
Length: <b>0.17</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>2,023</b> State: <b>506</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,529</b>										
County: <b>Bollinger</b>	<b>Pavement improvements from Rte. 51 to Rte. C in Advance. \$348,000 District Operating Budget.</b>					Engineering:	0	34	0	0	0	0
Route: <b>MO 91</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3177</b>						Construction:	0	348	0	0	0	0
Length: <b>5.80</b>	MPO: N					FFOS:	0	348	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>305</b> State: <b>77</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>382</b>										
County: <b>Bollinger</b>	<b>Pavement improvements from Rte. M to Rte. 34.</b>					Engineering:	0	49	0	0	0	0
Route: <b>RT B</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3189</b>						Construction:	0	499	0	0	0	0
Length: <b>7.30</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>438</b> State: <b>110</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>548</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Bollinger</b>	<b>Bridge improvements over Hurricane Creek. Project involves bridge N0851.</b>					Engineering:	10	150	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	24	0	0	0	0
Job No.: <b>9S3151</b>						Construction:	0	901	0	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>860</b>	State: <b>215</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,085</b>										
County: <b>Bollinger</b>	<b>Bridge improvements over Cane Creek. Project involves bridge N0066.</b>					Engineering:	0	5	15	58	0	0
Route: <b>RT FF</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3285</b>						Construction:	0	0	0	502	0	0
Length: <b>0.12</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>465</b>	State: <b>115</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>580</b>										
County: <b>Bollinger</b>	<b>Pavement improvements from Rte. 51 to Rte. 25. \$1,044,000 District Operating Budget.</b>					Engineering:	0	82	0	0	0	0
Route: <b>RT N</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3172</b>						Construction:	0	1,044	0	0	0	0
Length: <b>17.40</b>	MPO: N					FFOS:	0	1,044	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>901</b>	State: <b>225</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,126</b>										
County: <b>Bollinger</b>	<b>Bridge improvements over Little Crooked Creek. Project involves bridge N0988.</b>					Engineering:	0	31	99	0	0	0
Route: <b>RT ZZ</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3284</b>						Construction:	0	0	794	0	0	0
Length: <b>0.13</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>742</b>	State: <b>186</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>928</b>										
County: <b>Butler</b>	<b>Bridge improvements over Cane Creek. Project involves bridge T0169.</b>					Engineering:	10	155	0	0	0	0
Route: <b>MO 158</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3144</b>						Construction:	0	978	0	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Fed: <b>910</b>	State: <b>227</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,147</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Butler	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.				Engineering:	505	516	0	0	0	0
Route:	MO 53					R/W:	431	0	0	0	0	0
Job No.:	9P3071					Construction:	0	6,056	0	0	0	0
Length:	1.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	5,258	State:	1,314	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:			Future Cost:	0	Estimate Total:	7,508	Payments:	0	0	0	0	0
County:	Butler	Pavement improvements and installation of rumble stripes from Bus. 60 to Rte. 51.				Engineering:	0	167	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3249					Construction:	0	1,703	0	0	0	0
Length:	7.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State:	1,496	State:	374	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	1,870	Payments:	0	0	0	0	0
County:	Cape Girardeau	Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson.				Engineering:	0	10	23	100	0	0
Route:	MO 34					R/W:	0	0	0	0	0	0
Job No.:	9P3121B					Construction:	0	0	0	1,386	0	0
Length:	3.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	1,215	State:	304	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	1,519	Payments:	0	0	0	0	0
County:	Cape Girardeau	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T.				Engineering:	32	33	295	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3110					Construction:	0	0	3,456	0	0	0
Length:	13.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge				AC-State:	3,405	State:	379	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	3,816	Payments:	0	0	0	0	0
County:	Cape Girardeau	Bridge improvements over Rte. 61. Project involves bridges A0338 northbound and southbound.				Engineering:	10	64	100	326	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3125					Construction:	0	0	0	3,501	0	0
Length:	1.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	3,193	State:	798	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	4,001	Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Cape Girardeau	Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572.				Engineering:	5	5	31	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9P3126					Construction:	0	0	263	0	0	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	238	State:	61	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	304							
County:	Cape Girardeau	Pavement improvements from Rte. 25 to I-55 south of Cape Girardeau.				Engineering:	0	75	500	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9P3187					Construction:	0	0	5,999	0	0	0
Length:	11.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,259	State:	1,315	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,574							
County:	Cape Girardeau	Bridge improvements over Poor Creek. Project involves bridge K0684.				Engineering:	10	97	0	0	0	0
Route:	US 61					R/W:	0	4	0	0	0	0
Job No.:	9S3135					Construction:	0	634	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	588	State:	147	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	745							
County:	Cape Girardeau	Pavement improvements from Rte. 25 to I-55.				Engineering:	0	4	74	0	0	0
Route:	MO 74					R/W:	0	0	0	0	0	0
Job No.:	9S3290					Construction:	0	0	813	0	0	0
Length:	5.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	712	State:	179	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	891							
County:	Cape Girardeau	Bridge improvements over Whitewater River. Project involves bridge L0567.				Engineering:	0	15	15	19	127	0
Route:	RT A					R/W:	0	0	0	20	0	0
Job No.:	9S3299					Construction:	0	0	0	0	1,127	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,059	State:	264	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,323							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Cape Girardeau	Bridge improvements over Little River Drainage Ditch No. 15. Project involves bridge				Engineering:	10	62	0	0	0	0
Route:	RT EE	A0907.				R/W:	0	5	0	0	0	0
Job No.:	9S3138					Construction:	0	357	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	340	State:	84	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	434							
County:	Cape Girardeau	Pavement improvements from Rte. 25 to Rte. 61.				Engineering:	0	20	147	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3297					Construction:	0	0	1,755	0	0	0
Length:	6.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,538	State:	384	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,922							
County:	Cape Girardeau	Bridge improvements over Little Apple Creek. Project involves bridge P0893.				Engineering:	0	18	79	0	0	0
Route:	RT KK					R/W:	0	4	0	0	0	0
Job No.:	9S3216					Construction:	0	0	582	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	547	State:	136	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	683							
County:	Cape Girardeau	Pavement improvements from Rte. B to Rte. 61.				Engineering:	0	10	63	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	9S3292					Construction:	0	0	763	0	0	0
Length:	8.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	669	State:	167	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	836							
County:	Cape Girardeau	Bridge improvements over Drainage Ditch No. 8. Project involves bridge N0412.				Engineering:	0	5	10	44	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	9S3286					Construction:	0	0	0	377	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	349	State:	87	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	436							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Cape Girardeau	Bridge improvements over Little Indian Creek. Project involves bridge N0781.				Engineering:	0	16	129	0	0	0
Route:	RT V					R/W:	0	4	0	0	0	0
Job No.:	9S3203					Construction:	0	0	879	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	822	State:	206	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,028							
County:	Carter	Pavement improvements on eastbound lane from 0.4 miles west of Rte. Y to Freemont.				Engineering:	0	1	1	15	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3199					Construction:	0	0	0	184	0	0
Length:	0.56	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	161	State:	40	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	201							
County:	Carter	Pavement improvements on eastbound lane from County Road 143 to 1 mile west of Rte. M.				Engineering:	0	10	10	127	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3200					Construction:	0	0	0	1,598	0	0
Length:	6.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,395	State:	350	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,745							
County:	Carter	Pavement improvements from Rte. 60 to Rte. 49. \$500,000 District Operating Budget.				Engineering:	0	44	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	9S3175					Construction:	0	500	0	0	0	0
Length:	8.32	MPO: N				FFOS:	0	500	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	435	State:	109	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	544							
County:	Dent	Pavement improvements from Rte. 72 to the Iron County line. \$793,000 District Operating Budget.				Engineering:	0	64	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3170					Construction:	0	793	0	0	0	0
Length:	12.02	MPO: N				FFOS:	0	793	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	685	State:	172	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	857							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Douglas</b>	<b>Bridge improvements over Bryant Creek. Project involves bridge A0275.</b>					Engineering:	5	140	0	0	0	0
Route: <b>MO 5</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9P3118</b>						Construction:	0	858	0	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>801</b> State: <b>201</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,007</b>										
County: <b>Douglas</b>	<b>Bridge improvements over Little Beaver Creek. Project involves bridge T0154.</b>					Engineering:	0	14	93	0	0	0
Route: <b>RT T</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3207</b>						Construction:	0	0	644	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>603</b> State: <b>152</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>755</b>										
County: <b>Douglas</b>	<b>Bridge improvements over Fox Creek. Project involves bridge R0169.</b>					Engineering:	0	10	73	0	0	0
Route: <b>RT ZZ</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3205</b>						Construction:	0	0	502	0	0	0
Length: <b>0.15</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>471</b> State: <b>118</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>589</b>										
County: <b>Douglas</b>	<b>Bridge improvements over Fox Creek. Project involves bridge R0170.</b>					Engineering:	0	10	73	0	0	0
Route: <b>RT ZZ</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3206</b>						Construction:	0	0	502	0	0	0
Length: <b>0.20</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>471</b> State: <b>118</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>589</b>										
County: <b>Dunklin</b>	<b>Pavement improvements from north of Rte. 153 to Rte. 412.</b>					Engineering:	10	219	0	0	0	0
Route: <b>MO 25</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3154</b>						Construction:	0	2,330	0	0	0	0
Length: <b>6.88</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>2,039</b> State: <b>510</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,559</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Dunklin</b>	<b>Pavement improvements from Bus. 25 to County Road 212.</b>				Engineering:	0	10	97	0	0	0
Route:	<b>MO 25</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9P3265</b>					Construction:	0	0	1,126	0	0	
Length:	<b>4.02</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>987</b>	State:	<b>246</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,233</b>							
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. 25 to Taylor Street in Malden.</b>				Engineering:	0	4	50	0	0	
Route:	<b>BU 25</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3266</b>					Construction:	0	0	568	0	0	
Length:	<b>3.20</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>497</b>	State:	<b>125</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>622</b>							
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. P to Rte. N.</b>				Engineering:	0	2	18	0	0	
Route:	<b>RT C</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3248</b>					Construction:	0	0	207	0	0	
Length:	<b>3.32</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>182</b>	State:	<b>45</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>227</b>							
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. 84 to Rte. 25.</b>				Engineering:	0	10	32	0	0	
Route:	<b>RT E</b>					R/W:	0	0	0	0	0	
Job No.:	<b>9S3291</b>					Construction:	0	0	331	0	0	
Length:	<b>2.77</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>299</b>	State:	<b>74</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>373</b>							
County:	<b>Dunklin</b>	<b>Bridge improvements over Honey Cypress Ditch. Project involves bridge F0963.</b>				Engineering:	0	26	43	0	0	
Route:	<b>RT N</b>					R/W:	0	4	0	0	0	
Job No.:	<b>9S3221</b>					Construction:	0	0	420	0	0	
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>394</b>	State:	<b>99</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>493</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Dunklin</b>	<b>Bridge improvements over Snipe Slough Ditch. Project involves bridge F0631.</b>				Engineering:	0	21	54	0	0	0
Route:	<b>RT O</b>					R/W:	0	4	0	0	0	0
Job No.:	<b>9S3229</b>					Construction:	0	0	437	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>413</b>	State:	<b>103</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>516</b>							
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. 84 to Rte. 412.</b>				Engineering:	0	1	13	0	0	0
Route:	<b>RT O</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3244</b>					Construction:	0	0	150	0	0	0
Length:	<b>1.70</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>131</b>	State:	<b>33</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>164</b>							
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. 0 to Rte. 412.</b>				Engineering:	0	1	13	0	0	0
Route:	<b>RT VV</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3245</b>					Construction:	0	0	149	0	0	0
Length:	<b>0.92</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>130</b>	State:	<b>33</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>163</b>							
County:	<b>Dunklin</b>	<b>Bridge improvements over Drainage Ditch No. 2. Project involves bridge N0567.</b>				Engineering:	10	48	0	0	0	0
Route:	<b>RT ZZ</b>					R/W:	0	4	0	0	0	0
Job No.:	<b>9S3152</b>					Construction:	0	318	0	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>296</b>	State:	<b>74</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 16</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>380</b>							
County:	<b>Howell</b>	<b>Pavement improvements and addition of two foot shoulders from Rte. 101 to Rte. JJ.</b>				Engineering:	0	22	199	0	0	0
Route:	<b>US 160</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3293</b>					Construction:	0	0	2,468	0	0	0
Length:	<b>13.38</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,151</b>	State:	<b>538</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,689</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Howell	Bridge improvements over Gunters Creek. Project involves bridge T0465.				Engineering:	0	10	91	0	0	0
Route:	MO 17					R/W:	0	4	0	0	0	0
Job No.:	9S3204					Construction:	0	0	610	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	572	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	715							
County:	Howell	Pavement improvements on the eastbound lane from Rte. NN to Mountain View.				Engineering:	0	4	89	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3195					Construction:	0	0	975	0	0	0
Length:	3.81	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	854	State:	214	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,068							
County:	Howell	Pavement improvements on the eastbound lane from Mountain View to Birch Tree.				Engineering:	0	20	20	245	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3196					Construction:	0	0	0	3,066	0	0
Length:	11.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,681	State:	670	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,351							
County:	Howell	Pavement improvements on the westbound lane from Rte. T to Rte. 63.				Engineering:	0	10	10	210	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3202					Construction:	0	0	0	2,468	0	0
Length:	13.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,158	State:	540	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,698							
County:	Howell	Installation of rumble stripes at various locations from Bus. 63 in Willow Springs to County Road 256 in Carter County.				Engineering:	0	21	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3300					Construction:	0	170	0	0	0	0
Length:	80.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	172	State:	19	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	191							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Howell</b>	<b>Pavement improvements from Rte. 160 to end of state maintenance.</b>					Engineering:	0	4	32	0	0	0
Route: <b>RT BB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3235</b>						Construction:	0	0	368	0	0	0
Length: <b>5.65</b>	MPO: N	Fund Cat: <b>Taking Care Of System</b>		AC-State: <b>323</b>	State: <b>81</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>		TIP #: <b>Future Cost: 0 Estimate Total: 404</b>		Payments:	0	0	0	0	0	0
County: <b>Howell</b>	<b>Pavement improvements from Rte. 17 to Mountain View.</b>					Engineering:	0	6	10	102	0	0
Route: <b>RT W</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3241</b>						Construction:	0	0	0	1,265	0	0
Length: <b>17.96</b>	MPO: N	Fund Cat: <b>Taking Care Of System</b>		Fed: <b>1,107</b>	State: <b>276</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>		TIP #: <b>Future Cost: 0 Estimate Total: 1,383</b>		Payments:	0	0	0	0	0	0
County: <b>Iron</b>	<b>Bridge improvements over Carver Creek. Project involves bridge J0990.</b>					Engineering:	5	5	25	0	0	0
Route: <b>MO 21</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3128</b>						Construction:	0	0	218	0	0	0
Length: <b>0.05</b>	MPO: N	Fund Cat: <b>Taking Care Of System</b>		Fed: <b>198</b>	State: <b>50</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>		TIP #: <b>Future Cost: 0 Estimate Total: 253</b>		Payments:	0	0	0	0	0	0
County: <b>Iron</b>	<b>Bridge improvements over Big Creek. Project involves bridge G0879.</b>					Engineering:	20	20	98	0	0	0
Route: <b>MO 49</b>						R/W:	0	0	23	0	0	0
Job No.: <b>9P3129</b>						Construction:	0	0	870	0	0	0
Length: <b>0.10</b>	MPO: N	Fund Cat: <b>Taking Care Of System</b>		Fed: <b>808</b>	State: <b>203</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>		TIP #: <b>Future Cost: 0 Estimate Total: 1,031</b>		Payments:	0	0	0	0	0	0
County: <b>Iron</b>	<b>Bridge improvements over Stouts Creek. Project involves bridge H0393.</b>					Engineering:	60	54	97	0	0	0
Route: <b>MO 72</b>						R/W:	0	8	0	0	0	0
Job No.: <b>9P3058</b>						Construction:	0	0	1,075	0	0	0
Length: <b>0.20</b>	MPO: N	Fund Cat: <b>Taking Care Of System</b>		Fed: <b>987</b>	State: <b>247</b> Local: <b>0</b>	FFOS:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>		TIP #: <b>Future Cost: 0 Estimate Total: 1,294</b>		Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Iron</b>	<b>Pavement improvements from Rte. 21 to Madison County line.</b>				Engineering:	0	8	86	0	0	0
Route:	<b>RT E</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3190</b>					Construction:	0	0	967	0	0	0
Length:	<b>12.02</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>849</b>	State:	<b>212</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,061</b>							
County:	<b>Madison</b>	<b>Erosion control repairs at various locations along Rte. 67.</b>				Engineering:	0	44	0	0	0	0
Route:	<b>US 67</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3243</b>					Construction:	0	500	0	0	0	0
Length:	<b>8.55</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>435</b>	State:	<b>109</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>Spring 17</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>544</b>							
County:	<b>Madison</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>				Engineering:	0	1	43	0	0	0
Route:	<b>US 67</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3246</b>					Construction:	0	0	515	0	0	0
Length:	<b>22.35</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>447</b>	State:	<b>112</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>559</b>							
County:	<b>Madison</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>				Engineering:	0	1	1	42	0	0
Route:	<b>US 67</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3247</b>					Construction:	0	0	0	530	0	0
Length:	<b>22.35</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>459</b>	State:	<b>115</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>574</b>							
County:	<b>Madison</b>	<b>Bridge improvements over St. Francois River. Project involves bridge J0521.</b>				Engineering:	0	20	50	50	51	248
Route:	<b>RT C</b>					R/W:	0	0	0	0	7	0
Job No.:	<b>9S3213</b>					Construction:	0	0	0	0	0	2,966
Length:	<b>0.20</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,715</b>	State:	<b>677</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,392</b>							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Madison</b>	<b>Bridge improvements over Trace Creek. Project involves bridge A2016.</b>					Engineering:	0	13	76	0	0	0
Route: <b>RT CC</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3215</b>						Construction:	0	0	535	0	0	0
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>503</b>	State: <b>125</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>628</b>										
County: <b>Madison</b>	<b>Bridge improvements over Saline Creek. Project involves bridge N0763.</b>					Engineering:	0	13	131	0	0	0
Route: <b>RT Z</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3214</b>						Construction:	0	0	877	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>820</b>	State: <b>205</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,025</b>										
County: <b>Mississippi</b>	<b>Bridge improvements over Drainage Ditch No. 14. Project involves bridge T0544.</b>					Engineering:	10	148	0	0	0	0
Route: <b>MO 102</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3142</b>						Construction:	0	874	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>821</b>	State: <b>205</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,036</b>										
County: <b>Mississippi</b>	<b>Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.</b>					Engineering:	0	0	0	0	0	0
Route: <b>IS 57</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9I3002</b>						Construction:	0	100	0	0	0	0
Length: <b>0.36</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Fed: <b>90</b>	State: <b>10</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>100</b>										
County: <b>Mississippi</b>	<b>Payment to IDOT for expansion joint repairs for Mississippi River Bridge. Project involves bridge A2000.</b>					Engineering:	0	0	0	0	0	0
Route: <b>IS 57</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9I3021</b>						Construction:	0	0	400	0	0	0
Length: <b>0.27</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			Fed: <b>360</b>	State: <b>40</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>400</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Mississippi	Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. Project involves bridge A2000.				Engineering:	0	0	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0
Job No.:	913099					Construction:	0	0	500	0	0
Length:	0.80	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	450	State:	50	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	500						
County:	Mississippi	Payment to IDOT for deck sealing Mississippi River Bridge. Project involves bridge A2000.				Engineering:	0	0	0	0	2
Route:	IS 57					R/W:	0	0	0	0	0
Job No.:	913160					Construction:	0	0	0	30	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	26	State:	6	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	32						
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge K0950.				Engineering:	0	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0
Job No.:	9S3097					Construction:	0	1,500	0	0	0
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,200	State:	300	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,500						
County:	Mississippi	Pavement improvements from Rte. 77 to 0.2 mile east of County Road 501.				Engineering:	0	0	18	0	0
Route:	MO 80					R/W:	0	0	0	0	0
Job No.:	9S3254					Construction:	0	0	187	0	0
Length:	2.40	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	165	State:	40	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	205						
County:	Mississippi	Bridge improvements over Lateral Ditch No. 4. Project involves bridge X0055.				Engineering:	10	45	0	0	0
Route:	RT C					R/W:	0	4	0	0	0
Job No.:	9S3139					Construction:	0	326	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	301	State:	74	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	385						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Mississippi	Bridge improvements over Drainage Ditch No. 32. Project involves bridge N0454.				Engineering:	0	16	45	0	0	0
Route:	RT D					R/W:	0	4	0	0	0	0
Job No.:	9S3223					Construction:	0	0	376	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	353	State:	88	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	441							
County:	New Madrid	Intersection improvements at Rte. E and Rte. FF.				Engineering:	37	1	1	1	91	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3046					Construction:	0	0	0	0	954	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	944	State:	104	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,085							
County:	New Madrid	Pavement improvements on the eastbound lane from Rte. 61 to I-57.				Engineering:	0	17	105	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3201					Construction:	0	0	1,281	0	0	0
Length:	2.70	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,123	State:	280	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,403							
County:	New Madrid	Pavement improvements and addition of two foot shoulders from Rte. 61 to Rte. 102.				Engineering:	0	23	205	0	0	0
Route:	MO 80					R/W:	0	0	0	0	0	0
Job No.:	9S3253					Construction:	0	0	2,391	0	0	0
Length:	13.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,095	State:	524	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,619							
County:	New Madrid	Bridge improvements over North Cut Ditch. Project involves bridge P0413.				Engineering:	0	5	26	64	0	0
Route:	RT AA					R/W:	0	0	4	0	0	0
Job No.:	9S3231					Construction:	0	0	0	608	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	565	State:	142	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	707							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	New Madrid	Bridge improvements over Drainage Ditch No. 258. Project involves bridge N0649.				Engineering:	65	11	69	0	0	0
Route:	RT B					R/W:	0	4	0	0	0	0
Job No.:	9S3033					Construction:	0	0	736	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	656	State:	164	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	885							
County:	New Madrid	Pavement improvements from Rte. 153 to Rte. 412.				Engineering:	0	1	8	105	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3273					Construction:	0	0	0	1,233	0	0
Length:	20.61	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,077	State:	270	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,347							
County:	New Madrid	Bridge improvements over Drainage Ditches No. 40 and No. 3. Project involves bridges L0223 and L0228.				Engineering:	0	20	27	71	0	0
Route:	RT D					R/W:	0	0	8	0	0	0
Job No.:	9S3226					Construction:	0	0	0	717	0	0
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	675	State:	168	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	843							
County:	New Madrid	Pavement improvements from Rte. 25 to Rte. 62.				Engineering:	0	5	5	127	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3250					Construction:	0	0	0	1,486	0	0
Length:	21.87	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,299	State:	324	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,623							
County:	New Madrid	Bridge improvements over Drainage Ditch No. 18. Project involves bridge F0270.				Engineering:	10	75	0	0	0	0
Route:	RT F					R/W:	0	6	0	0	0	0
Job No.:	9S3147					Construction:	0	430	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	409	State:	102	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	521							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	New Madrid	Bridge improvements over Saint Johns Diversion Ditch. Project involves bridge X0411.				Engineering:	31	27	76	0	0	0
Route:	RT P					R/W:	0	3	0	0	0	0
Job No.:	9S3067					Construction:	0	0	685	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	633	State:	158	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	822							
County:	New Madrid	Bridge improvements over Maple Slough Ditch. Project involves bridge X0413.				Engineering:	0	11	58	0	0	0
Route:	RT P					R/W:	0	4	0	0	0	0
Job No.:	9S3230					Construction:	0	0	425	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	398	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	498							
County:	New Madrid	Pavement improvements from Rte. 61 to Rte. WW.				Engineering:	0	1	1	71	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	9S3258					Construction:	0	0	0	794	0	0
Length:	14.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	694	State:	173	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	867							
County:	New Madrid	Bridge improvements over Dry Run Ditch. Project involves bridge N0771.				Engineering:	38	46	0	0	0	0
Route:	RT U					R/W:	2	0	0	0	0	0
Job No.:	9S3034					Construction:	0	477	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	418	State:	105	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	563							
County:	New Madrid	Pavement improvements from Rte. D to Rte. 61.				Engineering:	0	1	1	36	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	9S3255					Construction:	0	0	0	401	0	0
Length:	4.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	352	State:	87	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	439							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	New Madrid	Pavement improvements from County Road 723 to end of pavement.				Engineering:	0	1	1	24	0	0
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	9S3256					Construction:	0	0	0	284	0	
Length:	3.44	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	248	State:	62	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	310							
County:	New Madrid	Bridge improvements over Ash Slough Ditch. Project involves bridge A0159.				Engineering:	45	11	38	0	0	
Route:	RT W					R/W:	0	4	0	0	0	
Job No.:	9S3060					Construction:	0	0	497	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	440	State:	110	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	595							
County:	New Madrid	Bridge improvements over Wilson Bayou. Project involves A2141.				Engineering:	10	82	0	0	0	
Route:	RT WW					R/W:	0	0	0	0	0	
Job No.:	9S3146					Construction:	0	485	0	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	453	State:	114	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	577							
County:	New Madrid	Pavement improvements from Rte. T to end of state maintenance.				Engineering:	0	1	1	20	0	
Route:	RT YY					R/W:	0	0	0	0	0	
Job No.:	9S3259					Construction:	0	0	0	232	0	
Length:	4.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	204	State:	50	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	254							
County:	Oregon	Pavement improvements and addition of two foot shoulders from Rte. EE to 0.2 miles west of Rte. 160.				Engineering:	0	50	50	505	0	
Route:	MO 142					R/W:	0	0	0	0	0	
Job No.:	9P3252					Construction:	0	0	0	6,514	0	
Length:	34.78	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,695	State:	1,424	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,119							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Oregon	Bridge improvements over Two Mile Creek. Project involves bridge H0289.					Engineering:	0	20	40	41	224	0
Route: MO 19						R/W:	0	0	0	7	0	0
Job No.: 9S3219						Construction:	0	0	0	0	2,099	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,946	State: 485	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,431										
County: Oregon	Pavement improvements from 0.7 mile east of Rte. F to 0.5 mile west of Rte. 19.					Engineering:	10	312	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P3156						Construction:	0	3,285	0	0	0	0
Length: 5.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,878	State: 719	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,607										
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.					Engineering:	0	7	83	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3191						Construction:	0	0	938	0	0	0
Length: 12.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 822	State: 206	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,028										
County: Oregon	Bridge improvements over Janes Creek. Project involves bridge R0425.					Engineering:	10	81	0	0	0	0
Route: RT V						R/W:	0	4	0	0	0	0
Job No.: 9S3136						Construction:	0	537	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 498	State: 124	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 632										
County: Oregon	Bridge improvements over Mill Creek. Project involves bridge R0426.					Engineering:	10	86	0	0	0	0
Route: RT V						R/W:	0	4	0	0	0	0
Job No.: 9S3137						Construction:	0	567	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 526	State: 131	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 667										

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Ozark	Installation of guardrail from 0.9 mile east of CRD 530 to 0.3 mile west of North Fork River.					Engineering:	40	56	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3169						Construction:	0	375	0	0	0	0
Length: 0.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 387	State: 44	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 17	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 471										
County: Ozark	Pavement improvements from Rte. 125 to Rte. 5.					Engineering:	0	25	150	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3295						Construction:	0	0	1,827	0	0	0
Length: 24.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,602	State: 400	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,002										
County: Ozark	Bridge improvements over Little Creek. Project involves bridge N0171.					Engineering:	10	101	0	0	0	0
Route: RT JJ						R/W:	0	4	0	0	0	0
Job No.: 9S3143						Construction:	0	653	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 606	State: 152	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 768										
County: Ozark	Bridge improvements over North Fork River. Project involves bridge N0670.					Engineering:	42	42	146	0	0	0
Route: RT PP						R/W:	0	5	0	0	0	0
Job No.: 9S3075						Construction:	0	0	1,566	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,408	State: 351	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,801										
County: Pemiscot	Payment to TDOT for scour remediation at Caruthersville Mississippi River Bridge. Involves bridge A1700.					Engineering:	0	0	0	0	0	0
Route: IS 155						R/W:	0	0	0	0	0	0
Job No.: 9I3087						Construction:	0	3,000	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,700	State: 300	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,000										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	<b>Pemiscot</b>	<b>Payment to TDOT for repair of bridge deck expansion joints and navigation lights at Caruthersville Mississippi River Bridge. Involves bridge A1700.</b>				Engineering:	0	0	0	0	0
Route:	<b>IS 155</b>					R/W:	0	0	0	0	0
Job No.:	<b>913088</b>					Construction:	0	1,800	0	0	0
Length:	<b>0.50</b>	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>1,620</b>	State:	<b>180</b>	Local:	0				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	N/A			Anticipated Fed Cat:	<b>NHPP</b>				
TIP #:		Future Cost:	0			Estimate Total:	1,800				
County:	<b>Pemiscot</b>	<b>Bridge rail improvements at various locations along Rte. I-55 and Rte. 67. Involves bridges A2537, A2518, A2538, A0070, A0257, A0259, A1466, A1929, and A1931.</b>				Engineering:	15	93	0	0	0
Route:	<b>IS 55</b>					R/W:	0	0	0	0	0
Job No.:	<b>913108</b>					Construction:	0	924	0	0	0
Length:	<b>0.56</b>	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>916</b>	State:	<b>101</b>	Local:	0				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 16</b>			Anticipated Fed Cat:	<b>NHPP</b>				
TIP #:		Future Cost:	0			Estimate Total:	1,032				
County:	<b>Pemiscot</b>	<b>Bridge approach repairs at various locations along I-55. Project involves bridges F0175, A1931, L0472, L0474, and L0475.</b>				Engineering:	15	39	0	0	0
Route:	<b>IS 55</b>					R/W:	0	0	0	0	0
Job No.:	<b>913109</b>					Construction:	0	501	0	0	0
Length:	<b>0.42</b>	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>486</b>	State:	<b>54</b>	Local:	0				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 16</b>			Anticipated Fed Cat:	<b>NHPP</b>				
TIP #:		Future Cost:	0			Estimate Total:	555				
County:	<b>Pemiscot</b>	<b>Bridge improvements over Drainage Ditch No. 70. Project involves bridge T0696.</b>				Engineering:	0	5	5	6	36
Route:	<b>RT A</b>					R/W:	0	0	0	4	0
Job No.:	<b>9S3222</b>					Construction:	0	0	0	0	330
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>309</b>	State:	<b>77</b>	Local:	0				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>			Anticipated Fed Cat:	<b>NHPP</b>				
TIP #:		Future Cost:	0			Estimate Total:	386				
County:	<b>Pemiscot</b>	<b>Bridge improvements over Drainage Ditch No. 66. Project involves bridge X0500.</b>				Engineering:	0	5	5	6	50
Route:	<b>RT CC</b>					R/W:	0	0	0	4	0
Job No.:	<b>9S3220</b>					Construction:	0	0	0	0	401
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>377</b>	State:	<b>94</b>	Local:	0				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>			Anticipated Fed Cat:	<b>S.T.P.</b>				
TIP #:		Future Cost:	0			Estimate Total:	471				

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Pemiscot</b>	<b>Bridge improvements over Drainage Ditches No.1, No. 251, No.258 and No. 259. Project involves bridges P0473, P0474, P0475 and P0476.</b>				Engineering:	0	50	50	50	54	332
Route:	<b>RT EE</b>					R/W:	0	0	0	0	17	0
Job No.:	<b>9S3232</b>					Construction:	0	0	0	0	0	3,800
Length:	<b>0.43</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,483</b>	State:	<b>870</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,353</b>							
County:	<b>Pemiscot</b>	<b>Bridge improvements over Drainage Ditch No. 84. Project involves bridge X0938.</b>				Engineering:	0	5	21	61	0	0
Route:	<b>RT HH</b>					R/W:	0	0	4	0	0	0
Job No.:	<b>9S3225</b>					Construction:	0	0	0	555	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>517</b>	State:	<b>129</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>646</b>							
County:	<b>Pemiscot</b>	<b>Bridge improvements over Lateral Ditch No. 9. Project involves bridge T0143.</b>				Engineering:	0	5	11	34	0	0
Route:	<b>RT K</b>					R/W:	0	0	4	0	0	0
Job No.:	<b>9S3228</b>					Construction:	0	0	0	299	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>282</b>	State:	<b>71</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>353</b>							
County:	<b>Pemiscot</b>	<b>Bridge improvements over Main Ditch No. 8. Project involves bridge S0883.</b>				Engineering:	0	5	5	6	34	0
Route:	<b>RT T</b>					R/W:	0	0	0	4	0	0
Job No.:	<b>9S3227</b>					Construction:	0	0	0	0	308	0
Length:	<b>0.20</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>289</b>	State:	<b>73</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>362</b>							
County:	<b>Pemiscot</b>	<b>Pavement improvements from I-55 to Rte. 84.</b>				Engineering:	10	15	135	0	0	0
Route:	<b>RT U</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3157</b>					Construction:	0	0	1,579	0	0	0
Length:	<b>5.08</b>	MPO:	<b>N</b>		FFOS:	0	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,383</b>	State:	<b>346</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2018</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,739</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Perry	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds.				Engineering:	10	10	131	0	0	0
Route:	MO 51					R/W:	0	0	0	0	0	0
Job No.:	9P3104					Construction:	0	0	1,669	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	810	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	972	State:	28	Local:	810					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,820							
County:	Perry	Pavement improvements from Rte. T to Rte. 51. \$99,000 District Operating Budget.				Engineering:	0	12	0	0	0	0
Route:	OR 55					R/W:	0	0	0	0	0	0
Job No.:	9S3178					Construction:	0	99	0	0	0	0
Length:	1.65	MPO:	N			FFOS:	0	99	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	89	State:	22	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	111							
County:	Perry	Bridge improvements over Indian Creek. Project involves bridge S0177.				Engineering:	10	132	0	0	0	0
Route:	RT A					R/W:	0	4	0	0	0	0
Job No.:	9S3141					Construction:	0	839	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	779	State:	196	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	985							
County:	Perry	Pavement improvements from Rte. O in Perry County to Rte. 72 in Bollinger County. \$605,000 District Operating Budget.				Engineering:	0	52	0	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3173					Construction:	0	605	0	0	0	0
Length:	10.09	MPO:	N			FFOS:	0	605	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	526	State:	131	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	657							
County:	Perry	Pavement improvements and addition of two foot shoulders from Rte. BB to Rte. 51.				Engineering:	0	20	20	229	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	9S3260					Construction:	0	0	0	2,891	0	0
Length:	15.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,529	State:	631	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,160							

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Reynolds	Pavement improvements and addition of shoulders from Rte. K near Ellington to Rte. 49 west of Lesterville. \$1,668,000 Open Container funds.					Engineering:	10	419	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P3162						Construction:	0	4,353	0	0	0	0
Length: 20.15	MPO: N	Fund Cat: Taking Care Of System		Fed: 3,817	State: 955	Local: 0	FFOS:	0	1,668	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
				Future Cost: 0	Estimate Total: 4,782							
County: Reynolds	Pavement improvements from County Road 818 to Rte. 21/72.					Engineering:	0	8	85	0	0	0
Route: MO 49						R/W:	0	0	0	0	0	0
Job No.: 9P3188						Construction:	0	0	974	0	0	0
Length: 11.10	MPO: N	Fund Cat: Taking Care Of System		AC-State: 853	State: 214	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
				Future Cost: 0	Estimate Total: 1,067							
County: Ripley	Pavement improvements from Rte. E to Rte. HH. \$1,334,000 District Operating Budget.					Engineering:	0	102	0	0	0	0
Route: MO 142						R/W:	0	0	0	0	0	0
Job No.: 9S3171						Construction:	0	1,334	0	0	0	0
Length: 22.24	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,149	State: 287	Local: 0	FFOS:	0	1,334	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
				Future Cost: 0	Estimate Total: 1,436							
County: Ripley	Bridge improvements over Little Black River. Project involves bridge L0378.					Engineering:	0	10	10	21	85	0
Route: MO 142						R/W:	0	0	0	4	0	0
Job No.: 9S3209						Construction:	0	0	0	0	812	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 754	State: 188	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
				Future Cost: 0	Estimate Total: 942							
County: Scott	Build new interchange and connector roads south of Scott City.					Engineering:	1,086	1,019	0	0	0	0
Route: IS 55						R/W:	300	2,396	0	0	0	0
Job No.: 0I0956						Construction:	0	11,764	0	0	0	0
Length: 3.23	MPO: N	Fund Cat: Flexible & Other		AC-State: 13,661	State: 1,518	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 17	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
				Future Cost: 0	Estimate Total: 16,565							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Scott	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	013003U					Construction:	0	125	0	0	0	0
Length:	76.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Scott	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	013003V					Construction:	0	125	0	0	0	0
Length:	76.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Scott	Pavement improvements from I-57 to north of Rte. 61/62 near Ristin, from 3 miles south of 162 near Portageville to 0.8 mile south of I-155 near Hayti, and from 2.6 miles south of Rte. E near Holland to Arkansas State line.				Engineering:	125	1,000	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913111					Construction:	0	12,757	0	0	0	0
Length:	31.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	12,380	State:	1,377	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	13,882							
County:	Scott	Bridge improvements on southbound I-55 at I-57 interchange. Project involves bridge A0939.				Engineering:	10	163	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913127					Construction:	0	1,100	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,010	State:	253	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,273							
County:	Scott	Bridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge J0356.				Engineering:	60	51	154	0	0	0
Route:	US 61					R/W:	0	2	0	0	0	0
Job No.:	9S3063					Construction:	0	0	1,554	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,409	State:	352	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,821							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Scott	Pavement improvements from 0.6 mile north of Rte. Y to Rte. 60.				Engineering:	0	15	15	170	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9S3282					Construction:	0	0	0	2,146	0	0
Length:	3.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,877	State:	469	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,346							
County:	Scott	Pavement improvements from Rte. 61 to Rte. H/AA.				Engineering:	0	2	2	49	0	0
Route:	US 62					R/W:	0	0	0	0	0	0
Job No.:	9S3271					Construction:	0	0	0	577	0	0
Length:	2.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	506	State:	124	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	630							
County:	Scott	Bridge improvements over North Cut Ditch. Project involves bridge G0438.				Engineering:	0	10	26	114	0	0
Route:	MO 77					R/W:	0	0	4	0	0	0
Job No.:	9S3281					Construction:	0	0	0	948	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	881	State:	221	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,102							
County:	Scott	Bridge improvements over Drainage Ditch No. 291. Project involves bridge S0665.				Engineering:	0	5	5	7	43	0
Route:	MO 91					R/W:	0	0	0	8	0	0
Job No.:	9S3278					Construction:	0	0	0	0	379	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	357	State:	90	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	447							
County:	Scott	Bridge improvements over Drainage Ditch No. 35. Project involves bridge S0744.				Engineering:	0	5	5	7	41	0
Route:	MO 91					R/W:	0	0	0	8	0	0
Job No.:	9S3279					Construction:	0	0	0	0	363	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	342	State:	87	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	429							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Scott	Bridge improvements over Caney Creek. Project involves bridge T0341.				Engineering:	10	67	0	0	0	0
Route:	RT A					R/W:	0	5	0	0	0	0
Job No.:	9S3150					Construction:	0	392	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	372	State:	92	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	474							
County:	Scott	Pavement improvements from Rte. 62 to Rte 80.				Engineering:	0	1	1	50	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	9S3267					Construction:	0	0	0	556	0	0
Length:	9.88	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	487	State:	121	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	608							
County:	Scott	Pavement improvements from Rte. 77 to Rte. U.				Engineering:	0	1	1	31	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	9S3240					Construction:	0	0	0	358	0	0
Length:	5.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	312	State:	79	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	391							
County:	Scott	Pavement improvements from east of Rte. 61 to west of Rte. H near Sikeston.				Engineering:	10	67	0	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	9S3159					Construction:	0	781	0	0	0	0
Length:	3.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	678	State:	170	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	858							
County:	Scott	Bridge improvements over Drainage Ditch. Project involves bridge N0256.				Engineering:	0	16	48	0	0	0
Route:	RT O					R/W:	0	4	0	0	0	0
Job No.:	9S3277					Construction:	0	0	389	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	366	State:	91	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	457							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Scott</b>	<b>Bridge improvements over St. John's Drainage Ditch. Project involves bridge N0716.</b>					Engineering:	0	20	56	0	0	0
Route: <b>RT U</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3276</b>						Construction:	0	0	472	0	0	0
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>439</b>	State: <b>109</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>548</b>										
County: <b>Scott</b>	<b>Bridge improvements over Drainage Ditch No. 289. Project involves bridge P0098.</b>					Engineering:	0	2	10	29	0	0
Route: <b>RT W</b>						R/W:	0	0	8	0	0	0
Job No.: <b>9S3280</b>						Construction:	0	0	0	251	0	0
Length: <b>0.11</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>240</b>	State: <b>60</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>300</b>										
County: <b>Shannon</b>	<b>Bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.</b>					Engineering:	344	386	0	0	0	0
Route: <b>MO 19</b>						R/W:	0	14	0	0	0	0
Job No.: <b>9P0438</b>						Construction:	0	2,867	0	0	0	0
Length: <b>1.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,614</b>	State: <b>653</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,611</b>										
County: <b>Shannon</b>	<b>Pavement improvements on eastbound lane from Rte. 19 to Winona.</b>					Engineering:	0	5	5	64	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3197</b>						Construction:	0	0	0	788	0	0
Length: <b>2.62</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>689</b>	State: <b>173</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>862</b>										
County: <b>Shannon</b>	<b>Pavement improvements on eastbound lane from County Road 583 to Rte. P.</b>					Engineering:	0	10	10	121	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3198</b>						Construction:	0	0	0	1,508	0	0
Length: <b>5.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,318</b>	State: <b>331</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,649</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	013003S					Construction:	0	125	0	0	0	
Length:	121.11	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	013003T					Construction:	0	125	0	0	0	
Length:	121.11	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Ste. Genevieve	Pavement improvements south of Rte. 00 to north of Rte. 177.				Engineering:	0	50	50	570	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9P3233					Construction:	0	0	0	7,263	0	
Length:	61.99	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,346	State:	1,587	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	S.T.P. Federal Oversight	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,933							
County:	Ste. Genevieve	Pavement improvements from Rte. 61 to Rte. 32. \$182,000 District Operating Budget.				Engineering:	0	22	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	9S3176					Construction:	0	182	0	0	0	
Length:	3.04	MPO:	N			FFOS:	0	182	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	164	State:	40	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	204							
County:	Ste. Genevieve	Pavement improvements from Rte. T to Rte. 00.				Engineering:	0	10	66	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	
Job No.:	9S3234					Construction:	0	0	793	0	0	
Length:	9.78	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	694	State:	175	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	869							

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# 2017-2021 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Ste. Genevieve	Pavement improvements and addition of two foot shoulders from east of Rte. 61 to Rte. 51.					Engineering:	10	78	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 9S3166						Construction:	0	788	0	0	0	0
Length: 6.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 692		State: 174	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 876										
County: Stoddard	Pavement improvements from Rte. 60 to Rte. 61.					Engineering:	0	7	8	141	0	0
Route: MO 114						R/W:	0	0	0	0	0	0
Job No.: 9S3287						Construction:	0	0	0	1,678	0	0
Length: 7.96	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,467		State: 367	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,834										
County: Stoddard	Pavement improvements from Rte. 60 to Rte. 25.					Engineering:	0	20	20	272	0	0
Route: MO 153						R/W:	0	0	0	0	0	0
Job No.: 9S3257						Construction:	0	0	0	3,360	0	0
Length: 47.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,938		State: 734	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 3,672										
County: Stoddard	Pavement improvements from 0.1 mile south of Rte. O to Drake Street in Bernie.					Engineering:	0	27	54	523	0	0
Route: MO 25						R/W:	0	0	0	0	0	0
Job No.: 9P3262						Construction:	0	0	0	6,543	0	0
Length: 29.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,717		State: 1,430	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 7,147										
County: Stoddard	Pavement improvements and addition of two foot shoulders from 0.9 mile south of Rte. 60 to Rte. B. \$147,000 District Operating Budget.					Engineering:	0	15	0	0	0	0
Route: MO 51						R/W:	0	0	0	0	0	0
Job No.: 9S3179						Construction:	0	147	0	0	0	0
Length: 2.44	MPO: N					FFOS:	0	147	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 130		State: 32	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 162										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Stoddard	Pavement improvements on eastbound lanes from 0.4 mile west of Rte. F to 0.7 mile east of Rte. 25.				Engineering:	10	286	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	9P3155					Construction:	0	3,016	0	0	0	
Length:	6.90	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,642	State:	660	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,312							
County:	Stoddard	Pavement improvements from Rte. AD to Rte. 25.				Engineering:	0	3	58	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	
Job No.:	9S3242					Construction:	0	0	645	0	0	
Length:	2.80	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	564	State:	142	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	706							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 34. Project involves bridge S0769.				Engineering:	0	5	5	7	37	0
Route:	MO 91					R/W:	0	0	0	8	0	
Job No.:	9S3263					Construction:	0	0	0	0	340	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	322	State:	80	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	402							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 33. Project involves Bridge S0770.				Engineering:	0	5	5	7	37	0
Route:	MO 91					R/W:	0	0	0	8	0	
Job No.:	9S3264					Construction:	0	0	0	0	340	
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	322	State:	80	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	402							
County:	Stoddard	Pavement improvements from Rte. 25 north to Rte. 25 south.				Engineering:	0	1	13	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	
Job No.:	9S3272					Construction:	0	0	152	0	0	
Length:	2.19	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	133	State:	33	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	166							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	<b>Stoddard</b>	<b>Pavement improvements from Rte. 60 to end of state maintenance. \$186,000 District Operating Budget.</b>				Engineering:	0	23	0	0	0	0
Route:	<b>RT AD</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3180</b>					Construction:	0	186	0	0	0	0
Length:	<b>3.10</b>	MPO:	N			FFOS:	0	186	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>167</b>	State:	<b>42</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 16</b>		Anticipated Fed Cat:	<b>S.T.P.</b>						
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>209</b>					
County:	<b>Stoddard</b>	<b>Bridge improvements over Spring Creek. Project involves bridge P0056.</b>				Engineering:	0	5	20	62	0	0
Route:	<b>RT DD</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9S3275</b>					Construction:	0	0	0	555	0	0
Length:	<b>0.12</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>514</b>	State:	<b>128</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2019</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>642</b>					
County:	<b>Stoddard</b>	<b>Bridge improvements over County Drainage Ditch. Project involves bridge S0613.</b>				Engineering:	10	66	0	0	0	0
Route:	<b>RT H</b>					R/W:	0	4	0	0	0	0
Job No.:	<b>9S3145</b>					Construction:	0	445	0	0	0	0
Length:	<b>0.00</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>412</b>	State:	<b>103</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 17</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>525</b>					
County:	<b>Stoddard</b>	<b>Bridge improvements over Lick Creek Drainage Ditch. Project involves bridge T0137.</b>				Engineering:	10	139	0	0	0	0
Route:	<b>RT J</b>					R/W:	0	4	0	0	0	0
Job No.:	<b>9S3149</b>					Construction:	0	881	0	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>819</b>	State:	<b>205</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 17</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>1,034</b>					
County:	<b>Stoddard</b>	<b>Bridge improvements over Castor River. Project Involves Bridge S0168.</b>				Engineering:	31	140	0	0	0	0
Route:	<b>RT K</b>					R/W:	0	3	0	0	0	0
Job No.:	<b>9S3069</b>					Construction:	0	706	0	0	0	0
Length:	<b>0.07</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>679</b>	State:	<b>170</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 17</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>880</b>					

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# 2017-2021 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Stoddard	Bridge improvements over Wolf Creek Drainage Ditch. Project involves bridge P0389.				Engineering:	0	16	45	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3274					Construction:	0	0	378	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	351	State:	88	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	439							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 30. Project involves bridge N0381.				Engineering:	0	26	68	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	9S3268					Construction:	0	0	574	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	534	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	668							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 34. Project involves bridge R0184.				Engineering:	0	20	51	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	9S3269					Construction:	0	0	428	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	399	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	499							
County:	Stoddard	Bridge improvements over Turkey Creek. Project involves bridge L0738.				Engineering:	0	5	17	51	0	0
Route:	RT T					R/W:	0	0	6	0	0	0
Job No.:	9S3270					Construction:	0	0	0	441	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	417	State:	103	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	520							
County:	Stoddard	Bridge improvements over St. Francois River old channel. Project involves bridge R0318.				Engineering:	83	79	0	0	0	0
Route:	RT U					R/W:	2	0	0	0	0	0
Job No.:	9S3051					Construction:	0	519	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	478	State:	120	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	683							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Stoddard	Pavement improvements from 2.4 miles east of Rte. 25 to 0.4 mile west of Rte. 61.				Engineering:	0	10	106	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	
Job No.:	9S3251					Construction:	0	0	1,208	0	0	
Length:	20.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,059	State:	265	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,324							
County:	Stoddard	Bridge improvements over Main Ditch. Project involves bridge P0444.				Engineering:	10	81	0	0	0	
Route:	RT Z					R/W:	0	4	0	0	0	
Job No.:	9S3148					Construction:	0	534	0	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	495	State:	124	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	629							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 4, Main Drainage Ditch and Little River Drainage Ditches. Project Involves Bridges P0443, N0285, N0286 and N0287.				Engineering:	0	20	20	23	134	
Route:	RT Z					R/W:	0	0	0	11	0	
Job No.:	9S3224					Construction:	0	0	0	0	1,499	
Length:	0.77	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,365	State:	342	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,707							
County:	Stoddard	Pavement improvements from Rte. 60 to Rte. H.				Engineering:	10	41	0	0	0	
Route:	RT ZZ					R/W:	0	0	0	0	0	
Job No.:	9S3164					Construction:	0	529	0	0	0	
Length:	8.44	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	456	State:	114	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	580							
County:	Texas	Pavement improvements from Rte. 32 to Rte. 17. \$1,056,000 District Operating budget.				Engineering:	0	82	0	0	0	
Route:	MO 137					R/W:	0	0	0	0	0	
Job No.:	9S3174					Construction:	0	1,056	0	0	0	
Length:	17.60	MPO:	N			FFOS:	0	1,056	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	911	State:	227	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,138							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Texas	Pavement improvements and addition of two foot shoulders from Rte. 63 in Houston to Rte. 106 in Summersville.				Engineering:	10	345	1	0	0	0
Route:	MO 17					R/W:	0	0	0	0	0	
Job No.:	9P3161					Construction:	0	3,603	0	0	0	
Length:	22.40	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	3,159	State:	790	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	3,959							
County:	Texas	Bridge improvements over Big Creek. Project involves bridge J0617.				Engineering:	0	20	40	41	193	
Route:	MO 17					R/W:	0	0	0	16	0	
Job No.:	9P3212					Construction:	0	0	0	0	1,897	
Length:	0.20	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	1,766	State:	441	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	2,207							
County:	Texas	Pavement improvements from Rte. 106 in Summersville to Rte. 160 near West Plains.				Engineering:	0	328	0	0	0	
Route:	MO 17					R/W:	0	0	0	0	0	
Job No.:	9P3296					Construction:	0	3,328	0	0	0	
Length:	34.06	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	2,924	State:	732	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	3,656							
County:	Texas	Pavement improvements in the westbound lanes from Rte. 95 to Rte. 60/63 interchange.				Engineering:	10	10	10	182	0	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	9P3120					Construction:	0	0	0	2,338	0	
Length:	11.94	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	2,032	State:	508	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	2,550							
County:	Texas	Pavement improvements from south of Bus. 60 at Cabool to 0.8 mile north of Bus. 63 at Willow Springs.				Engineering:	10	134	0	0	0	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	9P3158					Construction:	0	1,359	0	0	0	
Length:	7.50	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	1,194	State:	299	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	1,503							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Texas	Pavement improvements from Rte. 32 to Rte. E.					Engineering:	34	1	1	199	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2243						Construction:	0	0	0	3,101	0	0
Length: 10.84	MPO: N	Fund Cat: Taking Care Of System		Fed: 2,642	State: 660	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP		Federal Oversight			Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,336										
County: Texas	Pavement improvements from Rte. U to Rte. 60 in Cabool.					Engineering:	5	5	5	67	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P3117						Construction:	0	0	0	879	0	0
Length: 3.27	MPO: N	Fund Cat: Taking Care Of System		AC-State: 765	State: 191	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 961										
County: Various	Safety projects at various locations in the Southeast District. \$1,660,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3018J						Construction:	0	0	1,710	0	0	0
Length: 0.00	MPO: N	Fund Cat: Safety		Fed: 1,539	State: 171	Local: 0	FFOS:	0	0	1,660	0	0
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,710										
County: Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3019J						Construction:	0	0	0	1,763	0	0
Length: 0.00	MPO: N	Fund Cat: Safety		Fed: 1,587	State: 176	Local: 0	FFOS:	0	0	0	1,662	0
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,763										
County: Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3020J						Construction:	0	0	0	0	1,816	0
Length: 0.00	MPO: N	Fund Cat: Safety		Fed: 1,634	State: 182	Local: 0	FFOS:	0	0	0	0	1,662
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,816										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County:	Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3021J					Construction:	0	0	0	0	1,871
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,662
Fund Cat:	Safety	Awd Date:		2021	Anticipated Fed Cat:	Safety					
Sec Cat:	Safety	Future Cost:		0	Estimate Total:	1,871					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements in the cities of Campbell, Caruthersville and Poplar Bluff. \$1,314,000 from Statewide Transportation Alternatives funds.				Engineering:	0	66	0	0	0
Route:	Various					R/W:	0	5	0	0	0
Job No.:	0S3017J					Construction:	0	1,314	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	1,314	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:		Spring 17	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,385					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,341,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3018J					Construction:	0	0	1,381	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	1,341	0	0
Fund Cat:	Taking Care Of System	Awd Date:		2018	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,381					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,361,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3019J					Construction:	0	0	0	1,444	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,361	0
Fund Cat:	Taking Care Of System	Awd Date:		2019	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,444					
TIP #:						Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,395,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3020J					Construction:	0	0	0	0	1,524
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,395
Fund Cat:	Taking Care Of System	Awd Date:		2020	Anticipated Fed Cat:	S.T.P.					
Sec Cat:	N- Ada Trans	Future Cost:		0	Estimate Total:	1,524					
TIP #:						Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District.				Engineering:	0	0	0	0	0	98
Route:	Various	\$1,395,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3021J					Construction:	0	0	0	0	0	1,570
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	1,395
Fund Cat:	Taking Care Of System	Fed:	1,334	State:	334	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,668							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.				Engineering:	3	19	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3072					Construction:	0	250	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	215	State:	54	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	272							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.				Engineering:	0	1	19	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3074					Construction:	0	0	258	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	222	State:	56	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	278							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.				Engineering:	0	0	0	19	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3289					Construction:	0	0	0	265	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	228	State:	56	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	284							
County:	Wayne	Bridge improvements over Black River. Project involves bridge J0935.				Engineering:	0	50	50	100	105	606
Route:	MO 34					R/W:	0	0	0	0	240	0
Job No.:	9P3218					Construction:	0	0	0	0	0	6,045
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,757	State:	1,439	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,196							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Wayne	Bridge improvements over McKenzie Creek. Project involves bridge H0899.					Engineering:	5	81	0	0	0	0
Route: MO 49						R/W:	0	11	0	0	0	0
Job No.: 9P3124						Construction:	0	623	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 571	State: 144	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 720										
County: Wayne	Bridge improvements over Black River. Project involves bridge R0374.					Engineering:	0	55	206	0	0	0
Route: MO 49						R/W:	0	4	0	0	0	0
Job No.: 9S3211						Construction:	0	0	1,589	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,483	State: 371	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,854										
County: Wayne	Pavement improvements from Rte. 34 to Rte. 67.					Engineering:	0	10	10	128	0	0
Route: MO 49						R/W:	0	0	0	0	0	0
Job No.: 9S3294						Construction:	0	0	0	1,585	0	0
Length: 22.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,386	State: 347	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,733										
County: Wayne	Bridge improvements over Cedar Creek. Project involves bridges A0067 and A7532.					Engineering:	101	101	255	0	0	0
Route: US 67						R/W:	0	4	0	0	0	0
Job No.: 9P3064						Construction:	0	0	2,155	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,012	State: 503	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,616										
County: Wayne	Bridge improvements over Hubble Creek on the northbound ramp of Rte. 67. Project involves bridge A0255.					Engineering:	5	127	0	0	0	0
Route: OR 67						R/W:	0	4	0	0	0	0
Job No.: 9P3132						Construction:	0	743	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 699	State: 175	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 879										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Wayne	Bridge improvements over Lake Creek. Project involves bridge N0156.					Engineering:	0	17	112	0	0	0
Route: RT FF						R/W:	0	4	0	0	0	0
Job No.: 9S3210						Construction:	0	0	779	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 730	State: 182	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 912			Payments:	0	0	0	0	0	0	
County: Wayne	Bridge improvements over McKenzie Creek. Project involves bridge A0561.					Engineering:	0	21	150	0	0	0
Route: RT HH						R/W:	0	5	0	0	0	0
Job No.: 9S3217						Construction:	0	0	1,042	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 975	State: 243	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,218			Payments:	0	0	0	0	0	0	
County: Wayne	Bridge improvements over Stanley Creek. Project involves bridge A2982.					Engineering:	0	31	92	0	0	0
Route: RT Z						R/W:	0	4	0	0	0	0
Job No.: 9S3283						Construction:	0	0	757	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 708	State: 176	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 884			Payments:	0	0	0	0	0	0	
County: Wright	Pavement improvements from Rte. F to Rte. 95.					Engineering:	10	207	0	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 9S3165						Construction:	0	1,964	0	0	0	0
Length: 23.86	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,737	State: 434	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,181			Payments:	0	0	0	0	0	0	
County: Wright	Pavement improvements from Rte. 95 to Rte. 17.					Engineering:	0	6	112	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 9S3193						Construction:	0	0	1,224	0	0	0
Length: 16.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,074	State: 268	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,342			Payments:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Wright</b>	<b>Pavement improvements and addition of two foot shoulders from Rte. Z to Rte. 60.</b>					Engineering:	0	30	166	0	0	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3288</b>						Construction:	0	0	2,042	0	0	0
Length: <b>11.26</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,791</b>		State: <b>447</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,238</b>										
County: <b>Wright</b>	<b>Pavement improvements from the Webster County line to Whetstone Creek.</b>					Engineering:	177	75	298	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3004</b>						Construction:	0	0	3,720	0	0	0
Length: <b>13.43</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,274</b>		State: <b>819</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>NHPP</b>		<b>Federal Oversight</b>								
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,270</b>										
County: <b>Wright</b>	<b>Pavement improvements from Clouse Street to Rte. 76.</b>					Engineering:	0	7	63	0	0	0
Route: <b>MO 95</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3192</b>						Construction:	0	0	730	0	0	0
Length: <b>10.47</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>640</b>		State: <b>160</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>800</b>										
County: <b>Wright</b>	<b>Bridge improvements over Beaver Creek. Project involves bridge N0590.</b>					Engineering:	0	35	154	0	0	0
Route: <b>RT H</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3208</b>						Construction:	0	0	1,149	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,074</b>		State: <b>268</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,342</b>										
County: <b>Wright</b>	<b>Pavement improvements from Rte. Y to end of state maintenance.</b>					Engineering:	0	3	26	0	0	0
Route: <b>RT HH</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3194</b>						Construction:	0	0	298	0	0	0
Length: <b>3.69</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>261</b>		State: <b>66</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2018</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>327</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: <b>Wright</b>	<b>Pavement improvements from Rte. 38 to Rte. 60.</b>					Engineering:	10	53	0	0	0	0
Route: <b>RT Y</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3163</b>						Construction:	0	634	0	0	0	0
Length: <b>10.99</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>549</b>		State: <b>138</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>697</b>										

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# 2017-2021 Highway and Bridge Construction Schedule

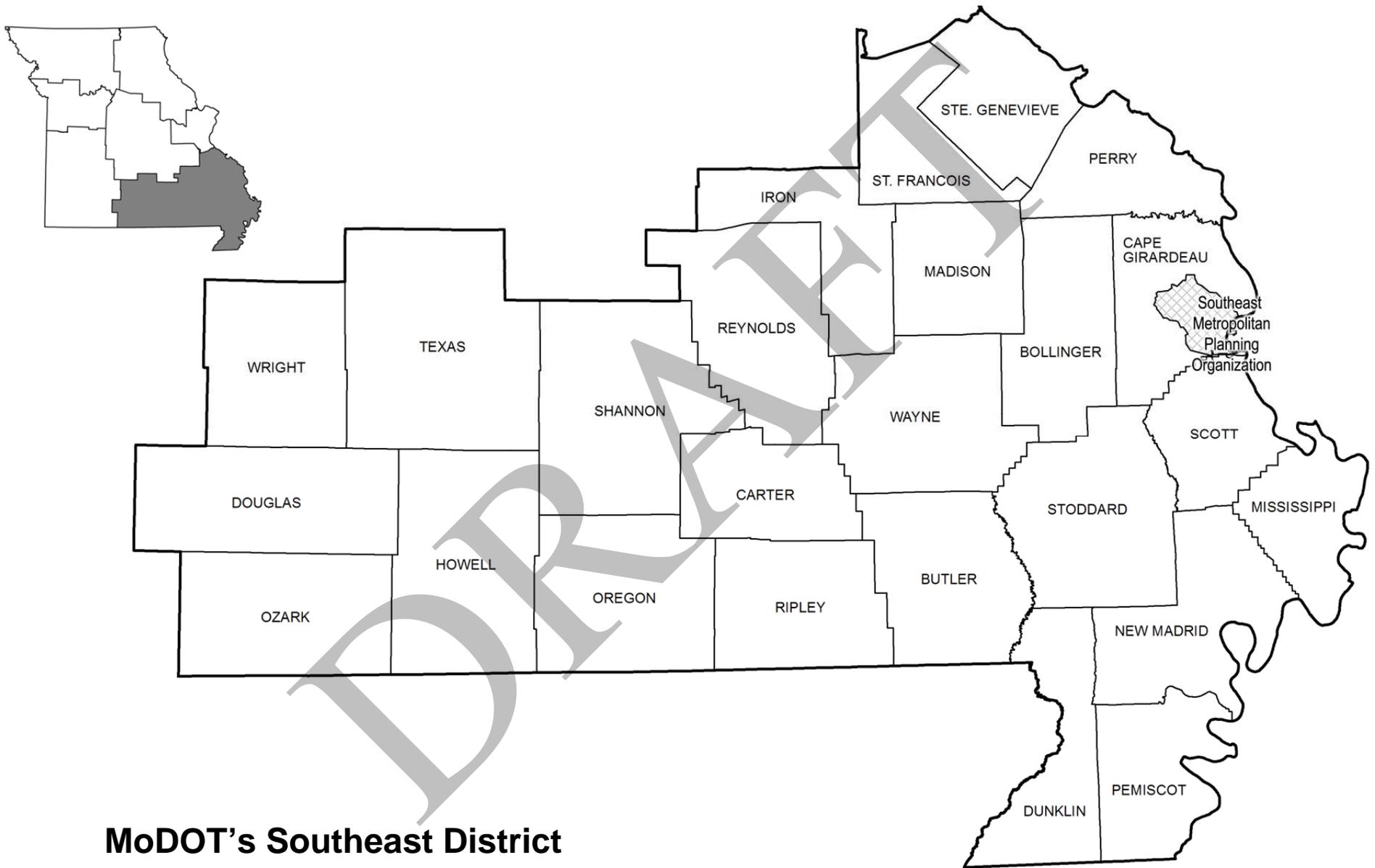
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
FFOS:	0	9,276	3,811	3,023	3,057	3,057
Total R/W:	758	2,632	61	110	264	0
Total Construction:	0	94,878	70,776	69,738	16,404	16,252
Paybacks:	0	0	0	0	0	0
Sub-Total:	758	97,510	70,837	69,848	16,668	16,252
Total Engineering:	3,419	10,952	7,594	5,893	1,587	1,284
<b>Grand Total:</b>	<b>4,177</b>	<b>108,462</b>	<b>78,431</b>	<b>75,741</b>	<b>18,255</b>	<b>17,536</b>
		2017	2018	2019	2020	2021
State		18,035	14,770	14,922	3,363	3,319
AC-State		54,536	27,760	10,855	0	0
Local		0	810	0	0	0
Sub-total State		72,571	43,340	25,777	3,363	3,319
Federal						
Sub-total Federal		35,891	35,091	49,964	14,892	14,217
<b>Grand Total</b>		<b>108,462</b>	<b>78,431</b>	<b>75,741</b>	<b>18,255</b>	<b>17,536</b>

Project Count: 206

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**MoDOT's Southeast District**

PAYMENT PROJECTS



# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	Payback for Safe and Sound bridges in the Southeast District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A		Fed: 0	State: 29,970	Local: 0	Payments:	27,385	5,994	5,994	5,994	5,994
Sec Cat: Rehab And Reconst	Anticipated Fed Cat:		State								
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 57,454									
County: Various	On-call work zone enforcement at various locations in Southeast District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P3236						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Fed: 67	State: 8	Local: 0	Payments:	0	0	75	0	0
Sec Cat: Safety	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 75									
County: Various	On-call work zone enforcement at various locations in Southeast District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P3237						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Fed: 67	State: 8	Local: 0	Payments:	0	75	0	0	0
Sec Cat: Safety	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 75									
County: Various	On-call work zone enforcement at various locations in Southeast District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P3238						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Fed: 67	State: 8	Local: 0	Payments:	0	0	0	75	0
Sec Cat: Safety	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 75									

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,385	6,069	6,069	6,069	5,994	5,994
Sub-Total:	27,484	6,069	6,069	6,069	5,994	5,994
Total Engineering:	0	0	0	0	0	0
<b>Grand Total:</b>	<b>27,484</b>	<b>6,069</b>	<b>6,069</b>	<b>6,069</b>	<b>5,994</b>	<b>5,994</b>
		2017	2018	2019	2020	2021
State		6,002	6,002	6,002	5,994	5,994
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,002	6,002	6,002	5,994	5,994
Federal						
Sub-total Federal		67	67	67	0	0
<b>Grand Total</b>		<b>6,069</b>	<b>6,069</b>	<b>6,069</b>	<b>5,994</b>	<b>5,994</b>

Project Count: 4

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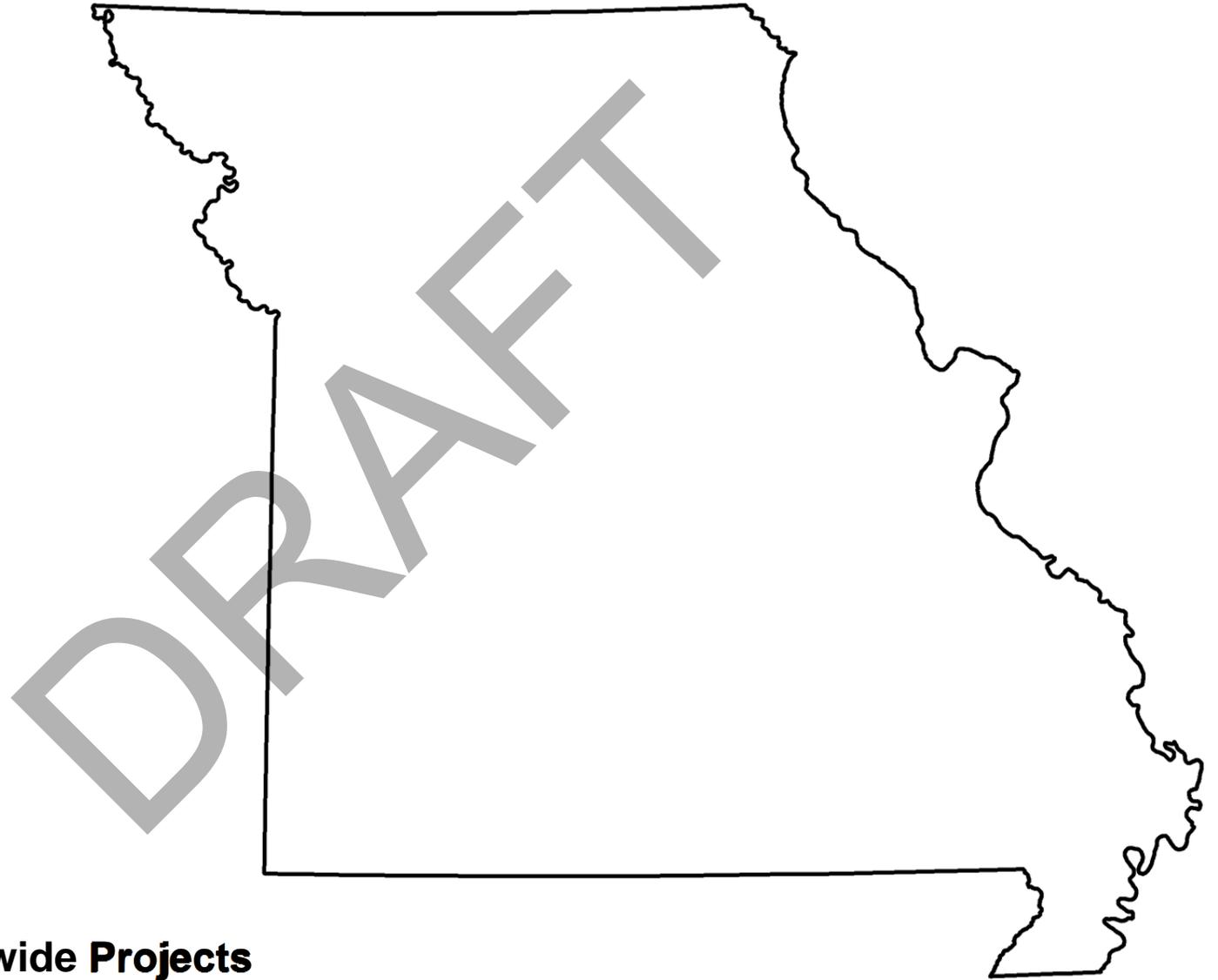
**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2017	2018	2019	2020	2021
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.810	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	16.375	3.321	3.800	0.030	0.000
Statewide Interstate And Major Bridge - Carryover	1.710	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	18.085	4.131	3.800	0.030	0.000
Statewide Interstate And Major Bridge - Programmed	20.757	5.524	4.001	0.030	0.000
Safety - Available	2.643	2.871	2.849	2.913	2.891
Safety - FFOS	0.000	1.660	1.662	1.662	1.662
Safety - Fund Transfers	-1.414	-2.834	-1.254	0.000	0.000
Safety - Carryover	1.746	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.010	0.300	0.810	0.101	0.000
Safety - Total Available	2.965	1.997	4.067	4.676	4.553
Safety - Programmed	0.620	1.785	1.838	2.770	1.871
Taking Care Of System - Available	32.255	35.070	34.425	35.211	34.941
Taking Care Of System - FFOS	9.276	1.341	1.361	1.395	1.395
Taking Care Of System - Fund Transfers	36.226	9.582	1.254	0.000	0.000
Taking Care Of System - Carryover	-12.609	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.190	-3.880	-0.060	-1.538	0.000
Taking Care Of System - Total Available	63.958	42.113	36.980	35.068	36.336
Taking Care Of System - Programmed	68.042	69.599	70.081	19.863	20.375
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	11.421	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	6.811	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-3.050	-2.100	2.460	-2.960	0.000
Flexible & Other - Total Available	15.182	-2.100	2.460	-2.960	0.000
Flexible & Other - Programmed	14.160	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-10.584	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.590	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
Total Categorized Funding Available by SFY	104.946	46.141	47.307	36.814	40.889
Total Flexible Funds Available	1.665	35.113	32.462	42.851	39.873
Adjustments	6.340	-5.680	3.210	-4.397	0.000
Carryovers	-8.176				
Total Available by SFY	106.611	81.254	79.769	79.665	80.762
Total Programmed by SFY	103.579	76.908	75.920	22.663	22.246

*Note: Three percent inflation compounded annually applied to program years 2018 - 2021  
Two percent construction contingency applied to construction.*



**MoDOT's Statewide Projects**





# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 013004						Construction:	0	0	7,983	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 7,185	State: 798	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 7,983									
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 013005						Construction:	0	0	0	8,222	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 7,400	State: 822	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 8,222									
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004B						Construction:	0	0	0	0	1,594
Length: 0.00	MPO: N					FFOS:	0	0	0	0	1,416
Fund Cat: Flexible & Other			Fed: 1,275	State: 319	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 1,594									
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004F						Construction:	0	0	0	51,884	0
Length: 0.00	MPO: N					FFOS:	0	0	0	48,906	0
Fund Cat: Flexible & Other			Fed: 41,507	State: 10,377	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 51,884									
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004G						Construction:	0	0	0	0	50,528
Length: 0.00	MPO: N					FFOS:	0	0	0	0	46,240
Fund Cat: Flexible & Other			Fed: 40,422	State: 10,106	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 50,528									

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# 2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004H						Construction:	0	0	0	0	0	52,044
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	46,240
Fund Cat: Flexible & Other					Fed: 41,635	State: 10,409	Local: 0					
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 52,044										
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.					Engineering:	0	6	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3022						Construction:	0	100	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	100	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 85	State: 21	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Fall 16	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 106										
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0X3017						Construction:	0	2,288	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)					Fed: 2,059	State: 229	Local: 0					
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,288										
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0X3018						Construction:	0	0	2,496	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)					Fed: 2,246	State: 250	Local: 0					
Sec Cat: Safety	Awd Date: 2018	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,496										
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0X3019						Construction:	0	0	0	2,474	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)					Fed: 2,227	State: 247	Local: 0					
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,474										

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# 2017-2021 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0X3020						Construction:	0	0	0	0	2,530	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)					Fed: 2,277	State: 253	Local: 0					
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,530										
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0X3021						Construction:	0	0	0	0	0	2,511
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)					Fed: 2,260	State: 251	Local: 0					
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,511										

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