

2022-2026

STIP

STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM



Table of Contents

Section

i	Table of Contents
ii	Missouri Highways and Transportation Commission and MoDOT Leadership
1	Customer Contact Information
2	Introduction, Public Involvement, and Reference Information
3	Scoping and Design Projects
4	2022 – 2026 Highway and Bridge Construction Schedule
5	Estimated Financial Summary for 2022 – 2026 Highway and Bridge Construction Schedule
6	Federal Programs
7	Multimodal Programs
8	Certification and Federal-Aid Project Oversight
9	Transportation Improvement Programs (TIPS)
10	MoDOT Operations & Maintenance Plan

July 1, 2021

Section i

Missouri Highways and Transportation Commission Members

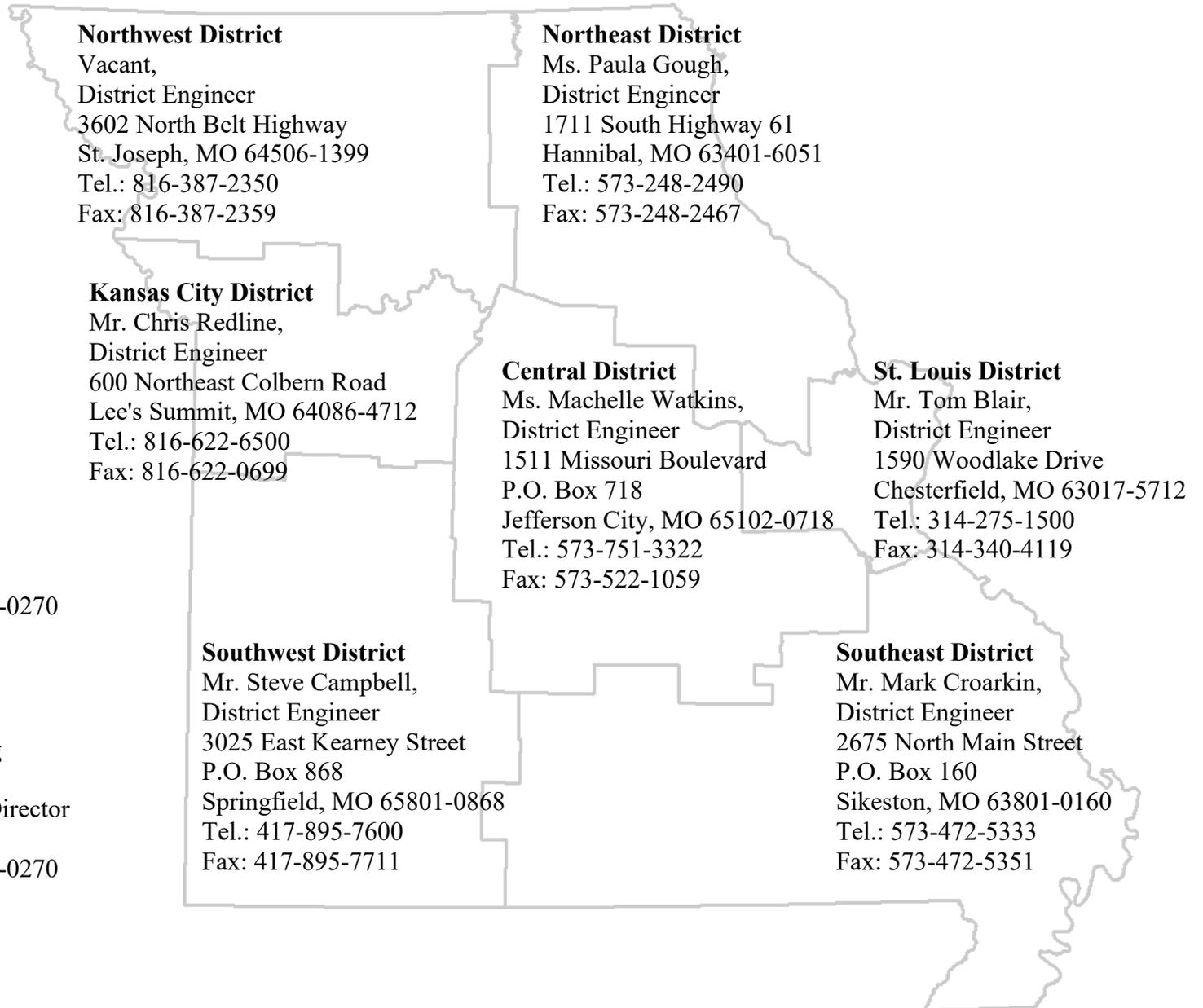
	<p>Chair Name: Michael T. Waters, Jr. Appointed: 03/03/2015 Term Ending: 03/01/2021 Political Party: Republican</p>		<p>Vice-Chair Name: John W. Briscoe Appointed: 12/04/2015 Term Ending: 03/01/2021 Political Party: Democrat</p>		<p>Name: Gregg C. Smith Appointed: 12/06/2013 Term Ending: 03/01/2019 Political Party: Democrat</p>
	<p>Name: Robert G. Brinkmann, P.E. Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican</p>		<p>Name: Terry L. Ecker Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican</p>		<p>Name: W. Dustin Boatwright Appointed: 09/28/2020 Term Ending: 03/01/2025 Political Party: Independent</p>

MoDOT Leadership

 <p>Patrick McKenna Director</p>	<p>Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial, operating and legislative officer for the organization. He recently served a year as president of the American Association of State Highway and Transportation Officials and is also on the board of the Transportation Research Board.</p>	 <p>Ed Hassinger Deputy Director/ Chief Engineer</p>	<p>Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.</p>	 <p>Eric Schroeter Assistant Chief Engineer</p>	<p>Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for five-plus years. He has enjoyed a 27-year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.</p>
 <p>Brenda Morris Chief Financial Officer</p>	<p>Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 22 years and in state government for 31 years.</p>	 <p>Becky Allmeroth Chief Safety and Operations Officer</p>	<p>Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as maintenance and traffic operations engineer in the St. Louis District. A 25-year MoDOT veteran, she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning, federal aid and traffic.</p>	 <p>Lester Woods Chief Administrative Officer</p>	<p>Lester Woods has served as Interim Chief Administrative Officer since July 2019 and was permanently appointed to the position in April 2020. He previously served nearly 18 years as external civil rights director after a short stint in human relations at the University of Missouri.</p>

Section 1 – Customer Contact Information

Missouri Department of Transportation Contact Information



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www.modot.org

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Regional Planning Commissions Contact Information

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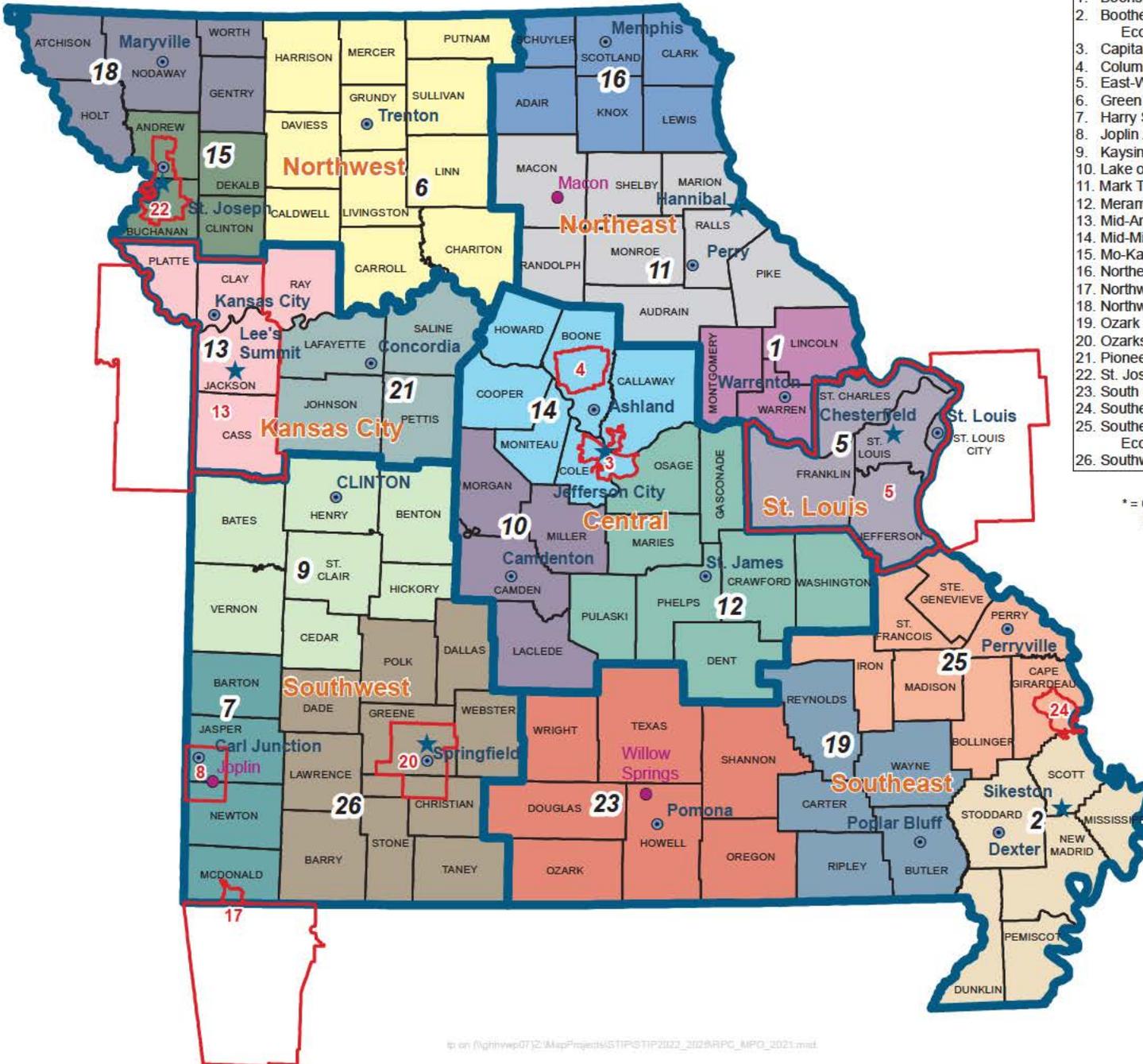
Southeast Missouri Regional Planning and Economic Development Commission

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Missouri Regional Planning Commissions and Metropolitan Planning Organizations



1. Boonslick Regional Planning Commission	636-456-3473
2. Bootheel Regional Planning & Economic Development Commission	573-614-5178
3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7943
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-385-7195
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Arkansas Regional Planning Commission	479-751-7125
18. Northwest Missouri Regional Council of Governments	660-582-5121
19. Ozark Foothills Regional Planning Commission	573-785-6402
20. Ozarks Transportation Organization	417-865-3042
21. Pioneer Trails Regional Planning Commission	660-463-7934
22. St. Joseph Area Transportation Study Organization	816-271-4653
23. South Central Ozark Council of Governments	417-256-4226
24. Southeast Metropolitan Planning Organization	573-339-6734
25. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
26. Southwest Missouri Council of Governments	417-836-6900

* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

- MoDOT District
- 19 Regional Planning Commission
- 9 Metropolitan Planning Organization
- ★ MoDOT District Office
- Regional Office
- ⊙ RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by
Missouri Department of Transportation
Transportation Planning
www.modot.org

July 1, 2021



Section 2 – Introduction, Public Involvement, and Reference Information

Missouri Statewide Transportation Improvement Program

The state transportation system is a tremendous asset owned by the citizens of Missouri. A significant component of the state system is the 33,832 miles of roads and 10,397 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$30 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,333 projects totaling \$10.9 billion to maintain and improve the system. Looking forward, \$5.5 billion is estimated to be available for projects over the next five years for additional improvements.

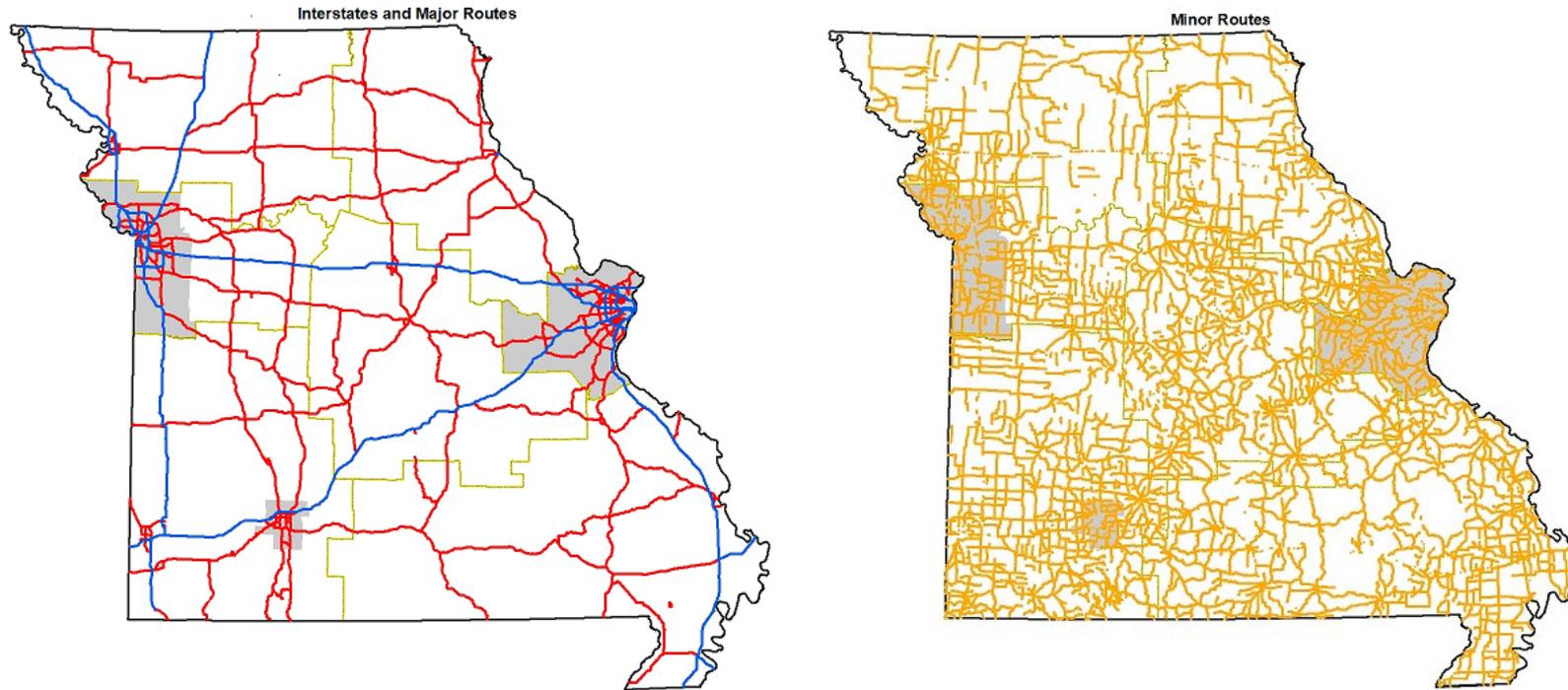
Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety and reliability, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments were not made, the cost of improving the asset in poor condition can cost four to ten times more.

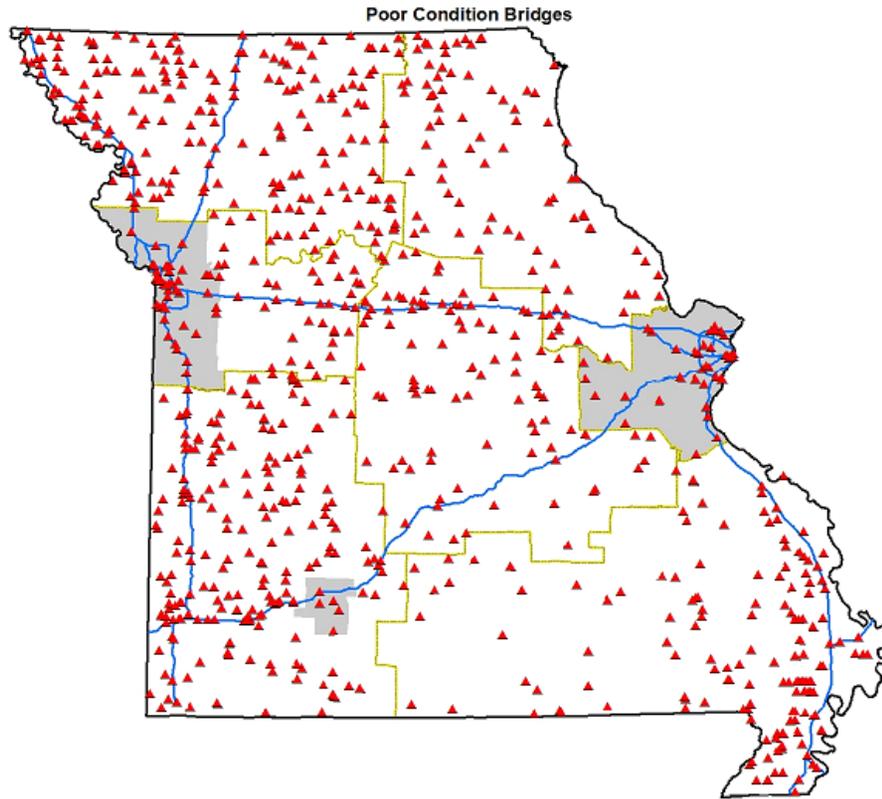
MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,333 projects worth \$10.9 billion. These projects were completed 7.5 percent under budget and 94 percent on time.

The projects in the 2022-2026 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$5.5 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The first three years of available STIP funds are programmed to specific projects. The last two years are programmed at a level of one-half of forecasted available funds – thereby creating systemic fiscal constraint on a rolling five year basis. This approach provides MoDOT the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2022 through 2024, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 2,112 lane miles of interstate pavements, 4,162 miles of major route pavements and 8,200 miles of minor route pavements during this timeframe of the STIP.



Of the 10,397 bridges in the state, 893 are currently in poor condition and an additional 1,081 are weight restricted. As bridges age, approximately 110 fall into poor condition each year. From 2022-2024, the STIP provides investments in approximately 685 bridges (over 17 million square feet) with the goal of keeping the state's number of poor condition bridges below 900.



In 2019, the Missouri General Assembly passed Gov. Mike Parson’s FOCUS ON BRIDGES program in two phases. The first authorized \$50 million in general revenue to expedite the repair and replacement of 45 bridges that had already been identified as some of the state’s top bridge priorities by local planning organizations. The second authorized \$301 million in bonding – to be repaid over seven years from general revenue – to repair or replace another 215 bridges that had been previously prioritized, contingent on Missouri receiving a federal INFRA Grant to replace the I-70 Missouri River Bridge at Rocheport. Missouri received an \$81.2 million INFRA Grant in July 2019, which triggered the first of two bond sales which occurred in November 2019.

During 2020, 101 Focus on Bridges projects were completed and many more will be completed in 2021.

Additionally, in 2019, the General Assembly passed a transportation cost-share program, also a priority of Gov. Parson, which made \$50 million available for local community transportation priorities. In January 2020, the Missouri Highways and Transportation Commission approved the award of 19 projects totaling \$47.9 million under the program. In April 2020, the MHTC approved one additional project and the remaining \$2.1 million in available funds. Due to the funding uncertainty associated with the COVID-19 pandemic, notice to proceed on approximately \$46

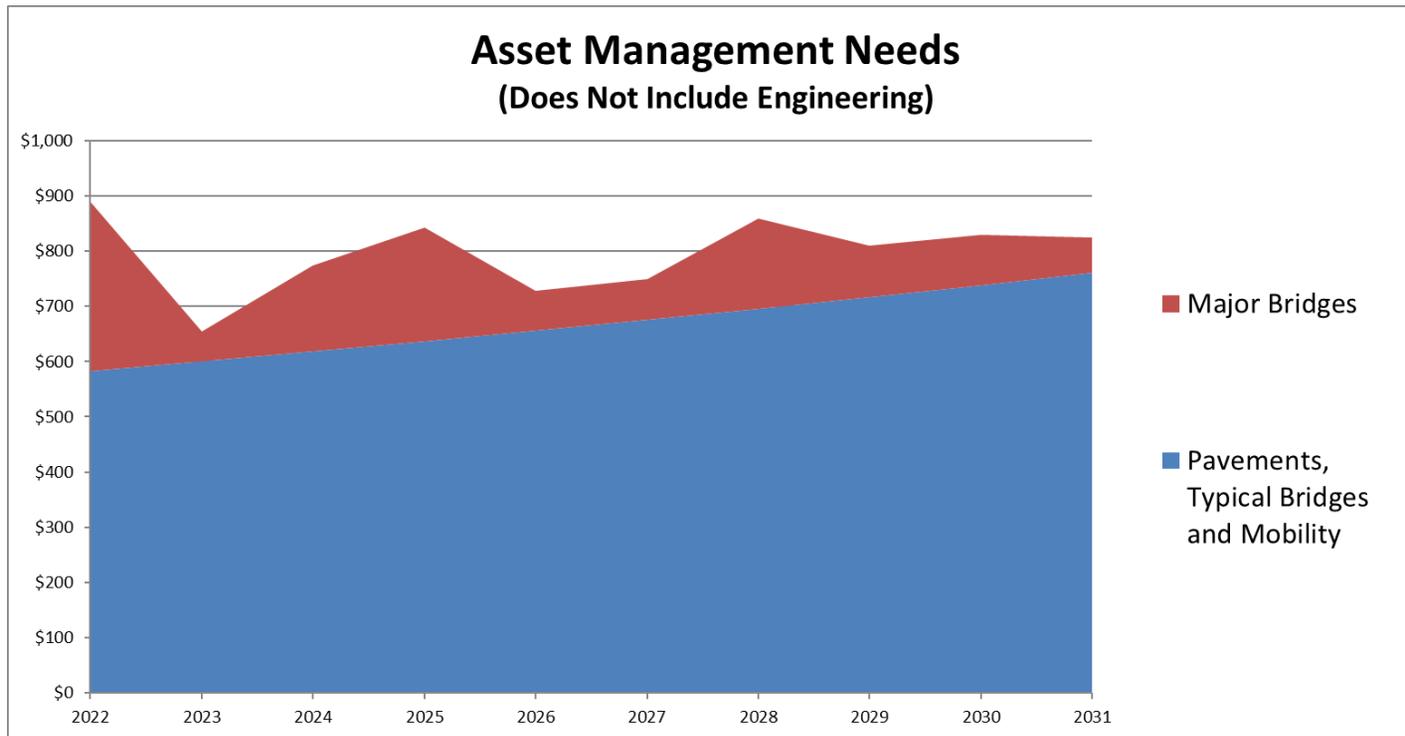
million of the initial \$50 million had been deferred until after July 1, 2020. Funding for those projects was restored in January 2021 as a result of redirected federal CARES Act monies.

Missouri also received a federal Competitive Highway Bridge Program grant in 2019 for the Fixing Access to Rural Missouri (FARM) Bridge Program totaling \$20.8 million. This program will help fund the replacement of bridges in the northern half of the state that are currently in poor condition, weight restricted, supported by timber pile and are one lane but carry two-way traffic. A design-build team to deliver the project is expected to be selected by the Commission in May 2021.

In addition to the STIP investments, MoDOT spends approximately \$550 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$470 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. But it also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. There is a large disparity in the lower-volume route conditions around the state and in order to close the gap, we are targeting funding to the worst conditions on minor and low-volume routes. The Asset Management Deficit program continues \$10 million per year in STIP allocation instituted by the Commission in 2017 to assist those districts that are unable to meet MoDOT's asset management goals. In addition, the Maintenance Asset Management Deficit program will address low-volume routes in poor condition maintained by our Department's operating budget. The allocation is \$15 million in FY2022 and FY2023 and \$12.5 million in 2024 and this allocation is for districts with low-volume route conditions less than the statewide average (see Section 10). The goal of both the Asset Management Deficit program and the Maintenance Asset Management Deficit program is to improve the pavement conditions of minor and low-volume routes so Missourians have similar driving experiences around the state. Approximately \$220 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping (see Section 10).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary http://epg.modot.org/files/e/e6/121.5.1.1.1_asset.pdf. The AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets and predicting deterioration over time and providing information on how to invest in order to meet asset management goals. The following chart demonstrates the asset management needs over the next ten years:



The AMP objective is to keep the state’s transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2022-2026 STIP, MoDOT has programmed approximately \$3.0 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

MoDOT is committed to providing a safe transportation system by incorporating safety improvements through the STIP in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2016-2020, Missouri averaged 934 fatalities and 4,716 serious injuries each year from traffic crashes. In 2020, there were 991 traffic fatalities in Missouri, the most in Missouri since 2007. MoDOT, in conjunction with the Missouri Coalition for Roadway Safety, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. [Show-Me Zero](#), takes a holistic approach to address safety by considering efforts across multiple disciplines, including education, public policy, enforcement, engineering, and emergency services. The plan identifies four key emphasis areas for improving safety on Missouri’s roadways: occupant protection, distracted driving, speed and aggressive driving, and impaired driving. While the plan is comprehensive and includes strategies, all Missourians can help implement, the STIP is particularly effective in implementing key engineering strategies identified in the plan. In the 2022-2026 STIP, MoDOT has programmed approximately \$152.8 million in the first three years to help move MoDOT towards the federal safety performance targets. To achieve the ultimate goal of 0 fatalities on Missouri roadways, this collective effort of roadway improvements and improved driver behaviors must remain a priority.

Missourians expect to get to their destinations on time, without delay regardless of their choice of travel mode. We coordinate and collaborate with our transportation partners throughout the state to keep people and goods moving freely and efficiently. We also maintain and operate the transportation system in a manner to minimize the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

An overwhelming majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability throughout the state and reducing congestion on the busiest corridors. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2022-2026 STIP, MoDOT has programmed projects and services to move MoDOT towards the federal system reliability and congestion performance targets.

MoDOT has also developed a statewide freight plan to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2017, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. This plan is being updated again in 2021. In the 2022-2026 STIP, MoDOT has programmed projects to move MoDOT towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West Gateway Council of Governments, helps direct the department and its partners to make more informed decisions regarding the use of federal, state, and local transportation air quality funding. In the 2022-2026 STIP, MoDOT has programmed approximately \$8.2 million in the first three years to move MoDOT towards the CMAQ performance targets.

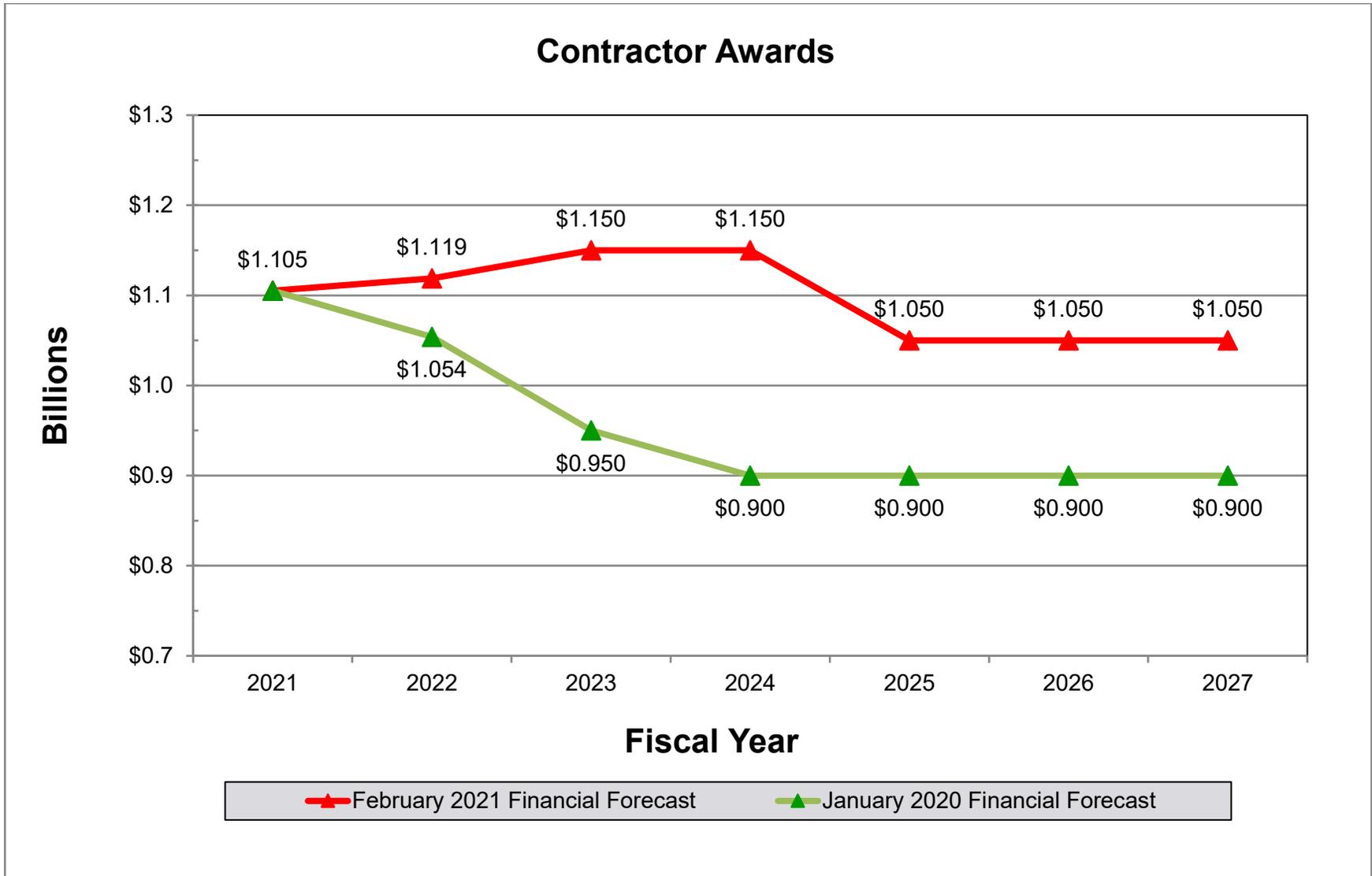
MoDOT continues to maximize available funds for transportation. The Missouri Highways and Transportation Commission's cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation

improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$35 million for 2022, \$40 million for 2023 and \$45 million for 2024, and annually thereafter.

For the 2022-2026 period, the financial forecast relies heavily on deficit spending with the exceptions of 2023 and 2026 when Amendment 3 bond proceeds are received. Deficit spending will reduce the combined balance of the State Road Fund, State Road Bond Fund and State Highways and Transportation Department Fund from an estimated \$998.7 million on July 1, 2020 (the beginning of state fiscal year 2021) to \$350.9 million on June 30, 2027 (the end of state fiscal year 2027). Of the \$350.9 million projected to be in the state treasury at that time, \$295.9 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement for state fiscal year 2023, the final year of the senior lien debt service, is \$18.5 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

This STIP was developed assuming a federal funding level consistent with the last year of the FAST Act and includes the federal surface transportation funding provided by the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), which was enacted on December 27, 2020. Other funding assumptions include redirected CARES Act monies and bond issuances in 2023 and 2026 to be repaid with dedicated motor vehicle sales tax revenue which is deposited in the State Road Bond Fund per the Amendment 3 legislation.

The following table demonstrates MoDOT's anticipated contractor awards:



In summary, Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will do the best we can with what we have for as long as we can, keeping our commitment to preserve the \$57 billion Missourian's have invested in their transportation assets that have a replacement value of approximately \$125 billion.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2022 through 2026 (July 1, 2021, through June 30, 2026). The STIP is prepared annually and includes projects proposed for funding under the Fixing America's Surface Transportation (FAST) Act of 2015, FAA Reauthorization Act of 2018, and state revenue. Congress enacted the five-year FAST Act (P.L. 114-94) on December 4, 2015, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, port and rail. In the 116th Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021, and other Extensions Act (P.L. 116-159) for an additional year, while Congress works on a new federal surface transportation bill. The SFY 2022-2026 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following link provides information on the public involvement process http://epg.modot.org/files/f/fe/121_Planning_Framework_2018.docx.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long-range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects

4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long-Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one-month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, five current goal areas should be a focus in the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); and 5) improve reliability and reduce congestions on Missouri's transportation system.

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.modot.org/LRTP.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-crash location, such as an intersection; another need might be a location improvement that helps a new business move product more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying

time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Establish Scope

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of crashes at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following:

- Safety
- Taking care of the system / Asset Management
- Interstates and major bridges / Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized; existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. And, once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPOs) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the

STIP is available on MoDOT's web site at <https://www.modot.org/statewide-transportation-improvement-program-stip>. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside an MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at <https://www.modot.org/statewide-transportation-improvement-program-stip>.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency/urgent projects, major scope changes less than \$1 million and less than 25 percent, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project’s eligibility for federal reimbursement in the future.

Allocation – An administrative distribution of funds for federal-aid highway programs that are not distributed to states by a statutory formula.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change exceeding \$1 million and greater than 25 percent to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Anticipated Fed Cat – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of “State” indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Apportionment – The distribution of funds for federal-aid highways that are distributed to states by a statutory formula.

Appropriations Act – Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the federal-aid highway program

operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

Asset Management – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Authorization Act – Substantive legislation that establishes or continues federal-aid programs or agencies and establishes an upper limit on the amount of funds for the programs.

BUILD - Better Utilizing Investments to Leverage Development Grant Program - The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.9 billion for eleven rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

CMAQ – Congestion Mitigation and Air Quality Improvement Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Competitive Highway Bridge Program - These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract.

Coronavirus Aid, Relief, and Economic Security (CARES) Act - The act provides economic stimulus to Americans in response to the economic fallout of the Coronavirus (COVID-19) pandemic.

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) – The act was signed into law on December 27, 2020, to help mitigate the financial impact of the COVID-19 pandemic.

COVID-19 – The Coronavirus disease (COVID-19) is an infectious disease caused by a new virus.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

EDC – Every Day Counts – A federal program administered by FHWA.

Emergency Relief – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project’s scope and detailed design, as well as the inspection of a construction project.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On December 4, 2015, Congress enacted the five-year Fixing America’s Surface Transportation Act, which authorizes federal surface transportation funding for highways, highway safety, transit freight port and rail. In the 116th Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021 and other Extensions Act (P.L. 116-159) for an additional year until September 30, 2021.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FARM – Fixing Access to Rural Missouri Bridge Program – Missouri’s program to utilize the Competitive Highway Bridge Program grant awarded in 2019 by the Federal Highway Administration.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Flexible and Other / System Improvements – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Focus on Bridges - A program to repair or replace several of the state’s worst bridges. Projects are noted in Section 4 with a “FOCUS ON BRIDGES” watermark.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

FTA – Federal Transit Administration – This is the federal agency that provides financial and technical assistance to local public transit systems.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Governor’s Transportation Cost Share Program – A program to build partnerships with local communities to pool efforts and resources to deliver road and bridge projects. This program is funded with a \$25 million general revenue appropriation from the General Assembly and redirected federal CARES Act monies.

HIP – Highway Infrastructure Program – This program allocated funding for road, bridge and other transportation improvements during the FAST Act.

Highway Trust Fund (HTF) – An account established by law to hold federal highway user taxes levied on motor fuels and various highway-related products such as tires and heavy trucks. The HTF has two accounts: the Highway Account and the Mass Transit Account.

INFRA – Infrastructure for Rebuilding America Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation’s highways and bridges.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers and interchanges.

Major Bridge Funds – A STIP funding category focused on improving the condition of bridges longer than 1000 feet.

Major Highway System – This system includes all of Missouri’s most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state’s traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state’s traffic. These roads are often referred to as farm-to-market roads in the state’s rural areas.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO’s in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

National Highway System (NHS) – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NEPA – National Environmental Policy Act.

NHFP – National Highway Freight Program – This program was created with the FAST Act and provides funding for projects included in the State Freight Plan.

NHPP – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

Obligation – The federal government’s legal commitment (promise) to pay or reimburse a state or other entity for the federal share of a project’s eligible costs.

Obligation Limitation – A restriction or “ceiling” on the amount of federal assistance that may be promised (obligated) during a specified time period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Outlays – Actual cash (or electronic transfer) payments made to the state or other entity to pay the entity for eligible costs incurred. Outlays generally are provided as work progresses for the federal share for approved highway program activities.

Passenger Rail Investment and Improvement Act (PRIIA) – On Oct. 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States and other stakeholders in improving service, operations and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

Payment – This means a project will not be let. Projects are noted in Section 4 with a “Payment” watermark.

Performance-Based Planning and Programming (PBPP) - Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders and the public as part of a 3C (cooperative, continuing and comprehensive) process.

Planning Framework – Since 2004, this is MoDOT’s process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety and Flexible & Other. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA’s stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide in 123.1.1 [http://epg.modot.org/index.php/Category:123 Federal-Aid Highway Program#123.1.1 FHWA Oversight - National Highway System](http://epg.modot.org/index.php/Category:123_Federal-Aid_Highway_Program#123.1.1_FHWA_Oversight_-_National_Highway_System)

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway’s functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

RPC – Regional Planning Commission – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Safe and Sound Bridge Improvement Program – This was an initiative to improve 802 bridges throughout the state by Dec. 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges were rehabilitated using a modified design-bid-build approach.



SAFETEA-LU – On Aug. 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Secondary Funding Category – Secondary Funding Categories include Enhancements, Low-Type Resurfacing, ADA Transition Plan, Preventive Maintenance, Regional, Rehabilitation and Reconstruction, Routine Maintenance, Safety, Thin Lift Overlay and Urban Safety. The Secondary Funding Category indicates the type of work to be accomplished with the project.

State Funds – State revenue generated through Missouri taxes, licenses, permits and fees.

Statewide Interstate and Major Bridge Funds – A STIP funding category focused on improving the condition of interstates and bridges longer than 1000 feet.

STBG – Surface Transportation Block Grant Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

STIP – Statewide Transportation Improvement Program – The STIP is MoDOT’s fiscally-constrained short-term capital programming document that is used to implement MoDOT’s statewide transportation plan. It translates the policies, strategies and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

STSFA – Surface Transportation System Funding Alternatives – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

Taking Care of the System / Asset Management – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety and mass transit for six years. TEA-21 expired September 30, 2003.

TIGER – Transportation Investment Generating Economic Recovery – A federal discretionary program administered by FHWA from 2009-2017.

TIP – Transportation Improvement Program – The TIP is the MPO’s fiscally-constrained short-term capital programming document that is used to implement the MPO’s metropolitan transportation plan. It translates the policies, strategies and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP four-year horizon period.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri’s four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

Work Zone – This is a designated area where highway construction or maintenance is taking place.

Section 3 – Scoping and Design Projects

2022 – 2026 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Andrew Route: BU 71 Anticipated Federal Category: STBG	Job No: 1S3453	Scoping for intersection improvements 2.3 miles north of I-29 near Savannah.	AC-State 16	State 4	Local 0	0	10	10
						Future Cost: 301 - 1,000		
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3397	Scoping for bridge improvements over I-29 west of Rte. 275 in Rockport. Project involves bridge A2379.	Fed 4	State 1	Local 0	1	3	2
						Future Cost: 1,001 - 2,000		
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3403	Scoping for pavement improvements from east of Rte. M to Rte. 71.	Fed 4	State 1	Local 0	0	3	2
						Future Cost: 2,001 - 5,000		
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3404	Scoping for pavement improvements from east of I-29 to Tarkio River.	Fed 4	State 1	Local 0	2	3	2
						Future Cost: 2,001 - 5,000		
County: Atchison Route: MO 46 Anticipated Federal Category: STBG	Job No: 1S3220	Scoping for pavement improvements from Rte. 59 in Fairfax to Rte. 113 in Nodaway County.	AC-State 4	State 1	Local 0	5	3	2
						Future Cost: 1,001 - 2,000		
County: Buchanan Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3369	Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph.	Fed 8	State 2	Local 0	35	5	5
						Future Cost: 1,001 - 2,000		
County: Buchanan Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3370	Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph.	Fed 8	State 2	Local 0	51	5	5
						Future Cost: 2,001 - 5,000		
County: Buchanan Route: US 169 Anticipated Federal Category: NHPP	Job No: 1S3455	Scoping to repair damaged culvert 0.1 mile south of Karnes Road in St. Joseph.	AC-State 16	State 4	Local 0	0	10	10
						Future Cost: 301 - 1,000		
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 1I3053	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.	Fed 320	State 80	Local 0	1,522	400	0
						Future Cost: 10,001 - 15,000		



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Buchanan Route: US 59 Anticipated Federal Category: NHPP	Job No: 1P3452	Scoping for intersection improvements at Rte. 752 and Rte. U in St. Joseph.	AC-State 100	State 25	Local 0	Future Cost: 2,001 - 5,000	0	75	50
County: Buchanan Route: RT DD Anticipated Federal Category: NHPP	Job No: 1S3205	Scoping for bridge improvements over Jenkins Creek and East Fork Bee Creek, 4.4 miles east of Rte. E near Gower. Project involves bridges A2581 and A2582.	Fed 4	State 1	Local 0	Future Cost: 1,001 - 2,000	8	3	2
County: Carroll Route: RT JJ Anticipated Federal Category: NHPP	Job No: 1S3398	Scoping for bridge improvements over Wekenda Creek 2.7 miles north of Rte. DD near Norborne. Project involves bridge N0826.	Fed 4	State 1	Local 0	Future Cost: 1 - 300	2	3	2
County: Clinton Route: MO 116 Anticipated Federal Category: NHPP	Job No: 1P3454	Scoping for bridge and intersection improvements at I-35 near Lathrop. Project involves Bridge A1058.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	10	10
County: Clinton Route: US 169 Anticipated Federal Category: Safety	Job No: 1P3371	Scoping for intersection improvements at Rte. Z, 1.2 miles north of Trimble.	Fed 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5
County: Daviess Route: MO 190 Anticipated Federal Category: NHPP	Job No: 1S3159	Scoping for bridge improvements over Clear Creek, 0.3 mile east of Rte. V near Lock Springs. Project involves bridge S0442.	Fed 16	State 4	Local 0	Future Cost: 301 - 1,000	3	10	10
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3119	Scoping for ramp and signal improvements at I-35 interchange in Cameron.	Fed 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Dekalb Route: US 69 Anticipated Federal Category: Safety	Job No: 1S3372	Scoping for intersection improvements at Rte. EE 0.9 mile north of Rte. 36 near Cameron.	Fed 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Gentry Route: RT T Job No: 153214 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Brushy Creek 0.7 mile east of Rte. A and Fitzgerald Branch 1.2 miles west of Rte. EE west of Mcfall. Project involves bridges S0385 and S0386.			4	3	2
				Fed 4	State 1	Local 0
				Future Cost: 301 - 1,000		
County: Grundy Route: RT E Job No: 153401 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153.			2	3	2
				Fed 4	State 1	Local 0
				Future Cost: 1,001 - 2,000		
County: Harrison Route: US 136 Job No: 1P3327 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-35 in Bethany. Project involves bridge A0698.			7	3	2
				AC-State 4	State 1	Local 0
				Future Cost: 301 - 1,000		
County: Harrison Route: RT N Job No: 153217 Anticipated Federal Category: NHPP	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.			8	3	2
				Fed 4	State 1	Local 0
				Future Cost: 301 - 1,000		
County: Linn Route: RT B Job No: 153400 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Parson Creek 0.6 mile west of Rte. 139. Project involves bridge A1802.			2	3	2
				Fed 4	State 1	Local 0
				Future Cost: 301 - 1,000		
County: Livingston Route: US 36 Job No: 1P3447 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Rte. B near Wheeling.			0	10	10
				AC-State 16	State 4	Local 0
				Future Cost: 301 - 1,000		
County: Livingston Route: US 65 Job No: 1P3410 Anticipated Federal Category: NHPP	Scoping for pavement improvements from south of Rte. 190 to Rte. 36.			0	3	2
				Fed 4	State 1	Local 0
				Future Cost: 1,001 - 2,000		
County: Mercer Route: RT E Job No: 153448 Anticipated Federal Category: NHPP	Scoping for bridge improvements over West Honey Creek 0.6 miles east of Rte. Y. Project involves Bridge S0371			0	10	10
				Fed 16	State 4	Local 0
				Future Cost: 1,001 - 2,000		
County: Nodaway Route: US 71 Job No: 1P3228 Anticipated Federal Category: NHPP	Scoping for pavement improvements from the Iowa State line to Rte. 148 near Maryville.			2	5	5
				Fed 8	State 2	Local 0
				Future Cost: 2,001 - 5,000		



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Nodaway Route: US 71 Job No: 1P3322 Anticipated Federal Category: NHPP	Scoping for pavement improvements in the northbound lanes from south of Rte. A to north of Rte. A near Pumpkin Center and in the southbound lands from Rte. A to Rte. B in Andrew County.					4	3	2	
						AC-State 4	State 1	Local 0	
						Future Cost: 1 - 300			
County: Sullivan Route: RT OO Job No: 1S3407 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Locust Creek 4.5 miles north of Milan. Project involves bridge N0973.					2	3	2	
						Fed 4	State 1	Local 0	
						Future Cost: 301 - 1,000			
County: Sullivan Route: RT T Job No: 1S3449 Anticipated Federal Category: NHPP	Scoping for bridge improvements over East Locust Creek 8.8 miles south of Milan. Project involves Bridge T0928.					0	10	10	
						Fed 16	State 4	Local 0	
						Future Cost: 1,001 - 2,000			
County: Various Route: Various Job No: 1P3443 Anticipated Federal Category: State	Surveying for various needs in the Northwest District.					0	50	0	
						Fed 0	State 50	Local 0	
						Future Cost: 0			
County: Various Route: Various Job No: 1S3440 Anticipated Federal Category: STBG	Scoping for bridge improvements at various locations in the Northwest District. on various bridges across the Northwest District.					0	5	5	
						AC-State 8	State 2	Local 0	
						Future Cost: 5,001 - 10,000			
County: Various Route: Various Job No: 1S3441 Anticipated Federal Category: STBG	Scoping for pavement improvements at various locations in the Northwest District.					0	5	5	
						AC-State 8	State 2	Local 0	
						Future Cost: 5,001 - 10,000			
County: Worth Route: MO 46 Job No: 1S3451 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Marlowe Branch 0.6 mile east of Rte. Y. Project involves Bridge J0024.					0	10	10	
						Fed 16	State 4	Local 0	
						Future Cost: 1,001 - 2,000			
County: Worth Route: RT W Job No: 1S3450 Anticipated Federal Category: NHPP	Scoping for bridge improvements over West Fork of Grand River 0.4 mile east of Rte. B. Project involves Bridge X0142.					0	10	10	
						Fed 16	State 4	Local 0	
						Future Cost: 1,001 - 2,000			
						AC-State 176	Fed 508	State 221	Local 0
						District Engineering Total:			
						1,660	697	208	



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	185	36	0	0	0
AC-State	98	78	0	0	0
Local	0	0	0	0	0
Sub-total State	283	114	0	0	0
Federal					
Sub-total Federal	414	94	0	0	0
Grand Total	697	208	0	0	0



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Adair Route: MO 157 Anticipated Federal Category: State	Job No: 253401	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville.	Fed 0 State 5 Local 0 Future Cost: 0	15	5	0
County: Adair Route: MO 6 Anticipated Federal Category: STBG	Job No: 2P0790	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	AC-State 4 State 0 Local 0 Future Cost: 301 - 1,000	33	2	2
County: Adair Route: RT V Anticipated Federal Category: NHPP	Job No: 253442	Scoping for bridge improvements over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves Bridge S0393.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2
County: Audrain Route: MO 15 Anticipated Federal Category: STBG	Job No: 253126	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.	AC-State 4 State 0 Local 0 Future Cost: 2,001 - 5,000	26	2	2
County: Audrain Route: MO 22 Anticipated Federal Category: NHPP	Job No: 2P3150	Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	21	2	2
County: Audrain Route: BU 54 Anticipated Federal Category: STBG	Job No: 2P3152	Scoping for pavement improvements from 0.1 mile north of Rte. D to Rte. J in Mexico.	AC-State 4 State 0 Local 0 Future Cost: 301 - 1,000	16	2	2
County: Audrain Route: US 54 Anticipated Federal Category: NHPP	Job No: 2P3447	Scoping for roadway improvement between Bus. 54 and Rte. 79 in Louisiana.	AC-State 492 State 123 Local 0 Future Cost: 15,001 - 25,000	0	600	15
County: Audrain Route: RT C Anticipated Federal Category: NHPP	Job No: 253443	Scoping for bridge improvements over Goodwater Creek 1.8 miles north of Rte. T near Centralia. Project involves Bridge R0428.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Knox Route: RT F Anticipated Federal Category: NHPP	Job No: 253444	Scoping for bridge improvements over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves Bridge P0400.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Lewis Route: RT V Anticipated Federal Category: STBG	Job No: 253352	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.	AC-State 2	State 0	Local 0	4 1 1
			Future Cost: 1 - 300			
County: Lincoln Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy.	Fed 4	State 0	Local 0	29 2 2
			Future Cost: 1,001 - 2,000			
County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3270	Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of the Shelby County line near Clarence.	Fed 4	State 0	Local 0	7 2 2
			Future Cost: 1,001 - 2,000			
County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3436	Scoping for bridge improvements over Middle Fork Salt River 0.7 mile east of Bus. 36 near Macon. Project involves bridge A2045.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3437	Scoping for bridge improvements over Brush Creek 0.1 mile east of Bus. 36 near Macon. Project involves bridge A2044.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	Fed 4	State 0	Local 0	22 2 2
			Future Cost: 301 - 1,000			
County: Macon Route: RT UU Anticipated Federal Category: STBG	Job No: 253315	Scoping for bridge needs over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.	AC-State 4	State 0	Local 0	4 2 2
			Future Cost: 1,001 - 2,000			



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Macon Route: Various Anticipated Federal Category: STBG	Job No: 2P3394	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound.	Fed 2	State 0	Local 0	Future Cost: 1 - 300	1	1	1
County: Macon Route: RT Y Anticipated Federal Category: NHPP	Job No: 2S3316	Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	4	2	2
County: Monroe Route: US 24 Anticipated Federal Category: NHPP	Job No: 2P3385	Scoping for culvert replacements from the Randolph County line to Rte. W at Monroe City.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Monroe Route: RT AA Anticipated Federal Category: STBG	Job No: 2S3329	Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.	AC-State 4	State 0	Local 0	Future Cost: 301 - 1,000	4	2	2
County: Montgomery Route: MO 161 Anticipated Federal Category: NHPP	Job No: 2S3253	Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	6	2	2
County: Montgomery Route: MO 19 Anticipated Federal Category: STBG	Job No: 2P3409	Scoping for pavement improvements from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.	AC-State 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2
County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 2I3274	Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.	Fed 684	State 76	Local 0	Future Cost: 15,001 - 25,000	270	750	10
County: Montgomery Route: RT K Anticipated Federal Category: NHPP	Job No: 2S3445	Scoping for bridge improvements over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves Bridge L0564.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Ralls Route: MO 19 Anticipated Federal Category: Safety	Job No: 2P3446	Scoping for safety improvement between Bus Barn Road and Mark Twain Road near Center.				Fed 4	State 0	Local 0	0	2	2
						Future Cost: 301 - 1,000					
County: Randolph Route: BU 63 Anticipated Federal Category: STBG	Job No: 2P2214	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.				AC-State 4	State 0	Local 0	34	2	2
						Future Cost: 1,001 - 2,000					
County: Scotland Route: RT B Anticipated Federal Category: NHPP	Job No: 2S3325	Scoping for bridge improvements over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501.				Fed 4	State 0	Local 0	4	2	2
						Future Cost: 301 - 1,000					
County: Shelby Route: RT K Anticipated Federal Category: NHPP	Job No: 2S3149	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.				Fed 4	State 0	Local 0	20	2	2
						Future Cost: 301 - 1,000					
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 2P3397	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs.				Fed 2	State 0	Local 0	1	1	1
						Future Cost: 1 - 300					
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 2P3398	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony.				Fed 2	State 0	Local 0	1	1	1
						Future Cost: 1 - 300					
County: Warren Route: MO 47 Anticipated Federal Category: STBG	Job No: 2P3261	Scoping for roadway improvements due to flooding issues from Dutzow to Washington.				AC-State 4	State 0	Local 0	9	2	2
						Future Cost: 1,001 - 2,000					
County: Warren Route: IS 70 Anticipated Federal Category: NHPP	Job No: 2I3400	Scoping for interchange improvements at Stracks Church County Road near Wright City.				Fed 6	State 1	Local 0	5	5	2
						Future Cost: 5,001 - 10,000					
						AC-State 526	Fed 760	State 205	Local 0	District Engineering Total:	
									536	1,412	79



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	201	4	0	0	0
AC-State	497	29	0	0	0
Local	0	0	0	0	0
Sub-total State	698	33	0	0	0
Federal					
Sub-total Federal	714	46	0	0	0
Grand Total	1,412	79	0	0	0



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Johnson Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3239	Scoping for pavement resurfacing from Rte. 13 to Henry County line.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Johnson Route: MO 13 Anticipated Federal Category: Safety	Job No: 3P3241	Scoping for intersection improvements at Rte. 2.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Johnson Route: BU 13 Anticipated Federal Category: NHPP	Job No: 3S3229	Scoping for bridge rehabilitation and pavement resurfacing over Rte. 50, 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge A0143.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Johnson Route: MO 131 Anticipated Federal Category: STBG	Job No: 3P3167	Scoping to resurface from Rte. 50 to Rte. 2.	AC-State 3	State 0	Local 0	15	1	2
						Future Cost: 2,001 - 5,000		
County: Johnson Route: MO 2 Anticipated Federal Category: STBG	Job No: 3S3196	Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Henry County line.	AC-State 4	State 0	Local 0	10	1	3
						Future Cost: 2,001 - 5,000		
County: Johnson Route: MO 23 Anticipated Federal Category: NHPP	Job No: 3S3110	Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD.	Fed 79	State 19	Local 0	60	1	97
						Future Cost: 301 - 1,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3074	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.	Fed 3	State 0	Local 0	30	1	2
						Future Cost: 2,001 - 5,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3216	Scoping for bridge rehabilitation over South Fork Blackwater River 1 mile west of county road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.	Fed 16	State 4	Local 0	5	5	15
						Future Cost: 1,001 - 2,000		



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3218	Scoping for safety improvements along the Rte. 50 corridor in Johnson County.	Fed 27 State 3 Local 0 Future Cost: 10,001 - 15,000	5	10	20
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3235	Scoping for bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of CRD 105 and 0.7 mile east of CRD NW 191. Project involves bridges A1042 and A1043.	Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3243	Scoping for bridge rehabilitation over Blackwater Creek and Butchers Branch, 0.4 mile east of CRD 671 and 1.4 mile west of CRD NW 601. Project involves bridges A1175 and A1176.	Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3247	Scoping for bridge rehabilitation over Clear Creek, 1.3 mile west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.	Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Johnson Route: RT D Anticipated Federal Category: STBG	Job No: 3S3193	Scoping for resurfacing pavement, guardrail upgrades, striping and pavement repair from Rte. 50 to Rte. 23.	AC-State 3 State 0 Local 0 Future Cost: 301 - 1,000	10	1	2
County: Johnson Route: RT Y Anticipated Federal Category: STBG	Job No: 3S3195	Scoping for pavement resurfacing from Rte. D to Quisenberry Road.	AC-State 3 State 0 Local 0 Future Cost: 1,001 - 2,000	10	1	2
County: Johnson Route: RT Y Anticipated Federal Category: STBG	Job No: 3S3220	Scoping for pavement resurfacing from Rte. 13 to Rte. 23.	AC-State 6 State 1 Local 0 Future Cost: 1,001 - 2,000	5	5	2
County: Lafayette Route: MO 13 Anticipated Federal Category: STBG	Job No: 3P3118D	Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and on Rte. 224.	AC-State 12 State 3 Local 0 Future Cost: 301 - 1,000	15	5	10



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Lafayette Route: MO 13 Anticipated Federal Category: STBG	Job No: 3P3176	Scoping for pavement resurfacing, guardrail upgrades and replace existing rumble strips from Burns School Road to Rte. 20.	AC-State 16 State 4 Local 0 Future Cost: 2,001 - 5,000	25	10	10
County: Lafayette Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3190	Scoping for pavement resurfacing, guardrail upgrades, pavement repair, pavement replacement and striping from Rte. 20 to I-70 in Higginsville.	Fed 12 State 3 Local 0 Future Cost: 2,001 - 5,000	10	5	10
County: Lafayette Route: MO 13 Anticipated Federal Category: STBG	Job No: 3P3208	Scoping for culvert repairs and guardrail installation from Osborn Road to Grange Road.	AC-State 16 State 4 Local 0 Future Cost: 301 - 1,000	10	5	15
County: Lafayette Route: MO 131 Anticipated Federal Category: STBG	Job No: 3S3179	Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. OO.	AC-State 4 State 0 Local 0 Future Cost: 301 - 1,000	15	1	3
County: Lafayette Route: MO 131 Anticipated Federal Category: STBG	Job No: 3S3187	Scoping for pavement resurfacing and guardrail upgrades from Rte. 224 to I-70.	AC-State 4 State 0 Local 0 Future Cost: 1,001 - 2,000	10	1	3
County: Lafayette Route: MO 20 Anticipated Federal Category: STBG	Job No: 3S3169	Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County.	AC-State 38 State 9 Local 0 Future Cost: 1,001 - 2,000	17	5	42
County: Lafayette Route: MO 20 Anticipated Federal Category: STBG	Job No: 3S3188	Scoping for pavement resurfacing from Rte. 213 to Rte. W.	AC-State 12 State 3 Local 0 Future Cost: 1,001 - 2,000	10	5	10
County: Lafayette Route: MO 20 Anticipated Federal Category: Safety	Job No: 3S3217	Scoping for intersection improvements at the intersection of Rte. 23.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	5	5	15
County: Lafayette Route: MO 213 Anticipated Federal Category: STBG	Job No: 3S3189	Scoping for pavement resurfacing from Rte. 20 to Rte. 24.	AC-State 12 State 3 Local 0 Future Cost: 301 - 1,000	10	5	10



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Lafayette Route: US 24 Anticipated Federal Category: STBG	Job No: 3P3158	Scoping for pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 65.	AC-State 61	State 15	Local 0	Future Cost: 2,001 - 5,000	136	5	71
County: Lafayette Route: US 24 Anticipated Federal Category: NHPP	Job No: 3P3234	Scoping for bridge rehabilitation over Tabo Creek, 1.1 mile east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: US 24 Anticipated Federal Category: NHPP	Job No: 3P3238	Scoping for pavement resurfacing from Rte. 224 in Lexington to Rte. 65.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3075	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Potential Design-Build project. Project involves bridge A0057.	Fed 360	State 40	Local 0	Future Cost: 15,001 - 25,000	620	200	200
County: Lafayette Route: IS 70 Anticipated Federal Category: STBG	Job No: 3I3212	Scoping for pavement preservation treatment from west limits of Lafayette County to east limits of Saline County.	AC-State 12	State 3	Local 0	Future Cost: 301 - 1,000	0	5	10
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3222	Scoping for pavement resurfacing from Jackson County line to Johnson Drive.	Fed 8	State 2	Local 0	Future Cost: 5,001 - 10,000	5	5	5
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3246	Scoping for bridge rehabilitation over Horseshoe Creek, 1.3 mile east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I3365	Scoping for pavement resurfacing, upgrade guardrail, slide repair and permanent aggregate edge treatment eastbound from Rte. 13 to Rte. Y.	Fed 12	State 3	Local 0	Future Cost: 2,001 - 5,000	15	5	10



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Lafayette Route: RT D Anticipated Federal Category: STBG	Job No: 353232	Scoping for bridge replacement over I-70, 0.4 mile south of J Street and 0.2 mile north of Second Street. Project involves bridge A0056.	AC-State 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: RT FF Anticipated Federal Category: STBG	Job No: 353152	Scoping for pavement resurfacing from Gillispie Road to Rte. O.	AC-State 3 State 0 Local 0 Future Cost: 1,001 - 2,000	15	1	2
County: Lafayette Route: RT FF Anticipated Federal Category: STBG	Job No: 353153	Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville.	AC-State 3 State 0 Local 0 Future Cost: 301 - 1,000	15	1	2
County: Lafayette Route: RT FF Anticipated Federal Category: STBG	Job No: 353172	Scoping for pavement resurfacing from Jackson County line to Gillispie Road.	AC-State 3 State 0 Local 0 Future Cost: 1 - 300	7	1	2
County: Lafayette Route: RT KK Anticipated Federal Category: STBG	Job No: 353231	Scoping for bridge replacement over I-70, 0.3 mile south of Cordes Road and 0.4 mile north of Mulkey Station Road. Project involves bridge A0100.	AC-State 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: RT MM Anticipated Federal Category: State	Job No: 353237	Scoping for pavement resurfacing from Rte. 13 to Zion Cemetary Road.	Fed 0 State 25 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: RT O Anticipated Federal Category: STBG	Job No: 353233	Scoping for bridge replacement over I-70, 0.8 mile north of Odessa Cemetary Road and 0.9 mile south of Wheatley Road. Project involves bridge A0076.	AC-State 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Lafayette Route: RT U Anticipated Federal Category: NHPP	Job No: 353207	Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657.	Fed 16 State 4 Local 0 Future Cost: 301 - 1,000	10	5	15



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3199	Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.	Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000	10	5	15
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3422	Scoping for pavement resurfacing from Rte. MM to Rte. 65.	Fed 12	State 3	Local 0 Future Cost: 2,001 - 5,000	10	5	10
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0626	Scoping for corridor improvements from Sedalia to west of Syracuse.	Fed 8	State 2	Local 0 Future Cost: 25,001 - 50,000	200	5	5
County: Pettis Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3192	Scoping for pavement resurfacing from Rte. 765 to Rte.B.	Fed 8	State 2	Local 0 Future Cost: 2,001 - 5,000	10	5	5
County: Pettis Route: US 65 Anticipated Federal Category: STBG	Job No: 3P3201	Scoping to improve intersection geometrics at Rebar Road.	AC-State 8	State 2	Local 0 Future Cost: 1,001 - 2,000	10	5	5
County: Pettis Route: US 65 Anticipated Federal Category: STBG	Job No: 3P3219	Scoping for slide repair at Rte. BB.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	5	5	15
County: Pettis Route: RT H Anticipated Federal Category: STBG	Job No: 3S3228	Scoping for bridge replacement over Sewer Branch, 0.6 mile west of Rte. 65 and 0.1 mile east of Georgetown Road. Project involves bridge W0535.	AC-State 20	State 5	Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Pettis Route: RT HH Anticipated Federal Category: STBG	Job No: 3S3197	Scoping for pavement resurfacing from Rte. H to Rte. 135.	AC-State 16	State 4	Local 0 Future Cost: 1,001 - 2,000	10	5	15
County: Pettis Route: RT V Anticipated Federal Category: STBG	Job No: 4S3407	Scoping for pavement resurfacing from Rte. 65 to Rte. M.	AC-State 12	State 3	Local 0 Future Cost: 1,001 - 2,000	10	5	10



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3194	Scoping for pavement resurfacing and guardrail replacement from Rte. C to Merrifield Lane.	Fed 3 State 0 Local 0 Future Cost: 2,001 - 5,000	10	1	2
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3194B	Scoping for pavement resurfacing and guardrail replacement from Merrifield Lane to Carroll County Line.	Fed 3 State 0 Local 0 Future Cost: 2,001 - 5,000	5	1	2
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3244	Scoping for bridge replacement over Norborne Drainage Ditch, 0.7 mile west of S County Line Road and 1.3 miles east of N Little Brick Road. Project involves bridge J0269.	Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Ray Route: RT T Anticipated Federal Category: STBG	Job No: 3S3191	Scoping for pavement resurfacing from Rte. 210 to Rte. 10.	AC-State 3 State 0 Local 0 Future Cost: 1,001 - 2,000	10	2	1
County: Ray Route: RT Z Anticipated Federal Category: NHPP	Job No: 3S3215	Scoping for bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.	Fed 16 State 4 Local 0 Future Cost: 301 - 1,000	5	5	15
County: Saline Route: MO 240 Anticipated Federal Category: STBG	Job No: 3P3183	Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41.	AC-State 13 State 3 Local 0 Future Cost: 2,001 - 5,000	20	10	6
County: Saline Route: MO 41 Anticipated Federal Category: STBG	Job No: 3P3175	Scoping for pavement resurfacing from Rte. 240 to Cooper County line.	AC-State 4 State 2 Local 0 Future Cost: 1,001 - 2,000	15	3	3
County: Saline Route: MO 41 Anticipated Federal Category: STBG	Job No: 3P3177	Scoping for pavement resurfacing from Carroll County line to 238 feet north of Rte. 240.	AC-State 5 State 2 Local 0 Future Cost: 1,001 - 2,000	15	1	6
County: Saline Route: US 65 Anticipated Federal Category: STBG	Job No: 3P3118B	Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road.	AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000	15	5	5



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Saline Route: OR 70 Anticipated Federal Category: STBG	Job No: 353186	Scoping for pavement resurfacing at various locations from Rte. Y to Rte. 127.	AC-State 4 State 0 Local 0 Future Cost: 301 - 1,000	10	2	2
County: Saline Route: RT E Anticipated Federal Category: STBG	Job No: 353245	Scoping for bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.	AC-State 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 3P3085	Scoping for safety improvements at various locations in the rural Kansas City District.	Fed 22 State 3 Local 0 Future Cost: 1,001 - 2,000	720	20	5
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 3P3096	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	25	5	0
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 3P3118	Scoping for signal improvements in the rural Kansas City District.	AC-State 12 State 3 Local 0 Future Cost: 301 - 1,000	40	10	5
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 3P3223	Scoping for slide repairs at various locations in the rural Kansas City district.	AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	5	5	15
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 3P3230	Scoping for bridge deck sealing at various locations in the urban Kansas City District.	AC-State 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 3P3236	Scoping for bridge painting at various locations in urban Kansas City district.	AC-State 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 3P3242	Scoping for bridge painting at various locations in rural Kansas City district.	AC-State 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20



2022 - 2026 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
					Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Various	Scoping for flashing yellow arrow signal improvements at various locations in the urban Kansas City District.						
Route: Various	Job No: 4P3214D	AC-State	State	Local	0	5	20
Anticipated Federal Category: STBG		20	5	0			
					Future Cost: 1,001 - 2,000		
County: Various	Scoping for lighting improvements at various locations in Jackson County.						
Route: Various	Job No: 4P3293B	AC-State	State	Local	0	5	20
Anticipated Federal Category: STBG		20	5	0			
					Future Cost: 1,001 - 2,000		
County: Various	Scoping for ADA Transition Plan and sidewalk improvements at various locations in the rural Kansas City District.						
Route: Various	Job No: 4P3464	AC-State	State	Local	10	5	5
Anticipated Federal Category: STBG		8	2	0			
					Future Cost: 1,001 - 2,000		
	AC-State	Fed	State	Local			
	540	841	302	0	District Engineering Total:		
					2,270	521	1,162



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	82	94	53	43	30
AC-State	140	157	107	75	61
Local	0	0	0	0	0
Sub-total State	222	251	160	118	91
Federal					
Sub-total Federal	299	266	130	106	40
Grand Total	521	517	290	224	131



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Cass Route: MO 2 Anticipated Federal Category: NHPP	Job No: 4P3538	Scoping for bridge rehabilitation over Poney Creek, 0.6 mile north of Main Street and 0.1 mile south of 267th Street. Project involves bridge A2539.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Cass Route: MO 2 Anticipated Federal Category: STBG	Job No: 4S3421	Scoping for pavement resurfacing from Independence Street to Rte. ZZ.	AC-State 20	State 3	Local 0	Future Cost: 2,001 - 5,000	10	2	21
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I2291	Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton.	Fed 24	State 6	Local 0	Future Cost: 25,001 - 50,000	287	10	20
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I3514	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7.	AC-State 12	State 3	Local 0	Future Cost: 1,001 - 2,000	5	5	10
County: Cass Route: MO 58 Anticipated Federal Category: NHPP	Job No: 4I3129	Scoping to modify interchange configuration and bridge replacement in Belton. Project includes twin bridges A2094 over I-49.	Fed 3	State 0	Local 0	Future Cost: 15,001 - 25,000	100	1	2
County: Cass Route: MO 58 Anticipated Federal Category: STBG	Job No: 4S3483	Payment to the City of Belton for removal of traffic signal and closing of Peculiar Drive.	Fed 16	State 4	Local 0	Future Cost: 10,001 - 15,000	5	5	15
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3427	Scoping for pavement resurfacing from I-49 to 0.3 mile east of Rte. B, in Creighton.	Fed 12	State 3	Local 0	Future Cost: 10,001 - 15,000	10	5	10
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4S3495	Scoping for bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	5	5	15



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Cass Route: RT D Anticipated Federal Category: STBG	Job No: 453533	Scoping for pavement resurfacing from Rte. 58 to Rte. Y.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT D Anticipated Federal Category: NHPP	Job No: 453535	Scoping for bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT VV Anticipated Federal Category: STBG	Job No: 453540	Scoping for pavement resurfacing from Rte. 7 to Rte. E.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Cass Route: RT YY Anticipated Federal Category: STBG	Job No: 453378	Scoping for pavement resurfacing from Rte. Y to Rte. C in Peculiar.	AC-State 12	State 3	Local 0	15	5	10
						Future Cost: 301 - 1,000		
County: Clay Route: MO 1 Anticipated Federal Category: NHPP	Job No: 453461	Scoping to add sidewalk under I-35 from NE 43rd Street to NE 44th Street.	Fed 12	State 3	Local 0	10	5	10
						Future Cost: 301 - 1,000		
County: Clay Route: MO 1 Anticipated Federal Category: NHPP	Job No: 453526	Scoping for pavement resurfacing from Rte. 152 to 64th Street.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Clay Route: MO 152 Anticipated Federal Category: NHPP	Job No: 453529	Scoping for pavement resurfacing from Rte. 169 to Rte. 1.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Clay Route: MO 152 Anticipated Federal Category: NHPP	Job No: 453530	Scoping for pavement resurfacing from Rte. 1 to I-35.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 4P3442	Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Fed 24	State 6	Local 0	10	2	28
						Future Cost: 2,001 - 5,000		



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 4P3536	Scoping for bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.	Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 4S3503	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	5	5	15
County: Clay Route: MO 210 Anticipated Federal Category: NHPP	Job No: 4S3539	Scoping for bridge replacement over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of N Brighton Avenue. Project involves bridges A2175 and A2176.	Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3493	Scoping for bridge replacement over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Fed 16 State 4 Local 0 Future Cost: 5,001 - 10,000	5	5	15
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3510	Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	AC-State 12 State 3 Local 0 Future Cost: 1,001 - 2,000	5	5	10
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099	Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City.	Fed 16 State 4 Local 0 Future Cost: 25,001 - 50,000	126	5	15
County: Clay Route: MO 291 Anticipated Federal Category: STBG	Job No: 4P3432	Scoping to replace a temporary span wire traffic signal with a steel post span wire traffic signal at Flintlock Road.	AC-State 12 State 3 Local 0 Future Cost: 1 - 300	10	5	10
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3440	Scoping to install permanent steel post wire traffic signal at NE Sherman Road.	Fed 12 State 3 Local 0 Future Cost: 1 - 300	10	5	10



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3499	Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.	Fed 16	State 4	Local 0	5	5	15
						Future Cost: 1,001 - 2,000		
County: Clay Route: MO 33 Anticipated Federal Category: STBG	Job No: 4S3424	Scoping for pavement resurfacing from Rte. PP to Rte. 69.	AC-State 12	State 3	Local 0	10	5	10
						Future Cost: 2,001 - 5,000		
County: Clay Route: MO 33 Anticipated Federal Category: STBG	Job No: 4S3507	Scoping for intersection improvements at 19th Street in Kearney.	AC-State 16	State 4	Local 0	5	5	15
						Future Cost: 1,001 - 2,000		
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 4I3330	Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Includes ramps at Antioch, Chouteau, Winn, and Rte. 69.	Fed 16	State 4	Local 0	25	5	15
						Future Cost: 2,001 - 5,000		
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 4I3511	Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	Fed 12	State 3	Local 0	5	5	10
						Future Cost: 5,001 - 10,000		
County: Clay Route: IS 435 Anticipated Federal Category: Safety	Job No: 4I3353	Scoping for operational improvements at 48th Street/Parvin Road in Kansas City.	Fed 8	State 2	Local 0	105	5	5
						Future Cost: 10,001 - 15,000		
County: Clay Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3531	Scoping for pavement resurfacing from Rte. 69 to Missouri River.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Clay Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3532	Scoping for pavement resurfacing from Missouri River to Rte. 24.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Clay Route: SP 69 Anticipated Federal Category: NHPP	Job No: 453419	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.	Fed 4	State 0	Local 0	205	1	3
						Future Cost: 2,001 - 5,000		
County: Clay Route: US 69 Anticipated Federal Category: STBG	Job No: 453478	Scoping for new sidewalks from Agnes Avenue to North Cleveland Avenue.	AC-State 56	State 14	Local 0	5	5	65
						Future Cost: 301 - 1,000		
County: Clay Route: US 69 Anticipated Federal Category: Safety	Job No: 453551	Scoping for intersection improvements at Rte. D.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Clay Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453437	Scoping for pavement resurfacing from North Oak Trafficway to Brookfield Sub. southbound lane only.	Fed 12	State 3	Local 0	10	5	10
						Future Cost: 301 - 1,000		
County: Clay Route: RT A Anticipated Federal Category: STBG	Job No: 453543	Scoping for pavement resurfacing from Rte. 92 to Liberty city limits.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Clay Route: CST BRYANT ST Anticipated Federal Category: NHPP	Job No: 453555	Scoping for bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.	Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Clay Route: RT DD Anticipated Federal Category: STBG	Job No: 453553	Scoping for pavement resurfacing from Litton Way to Rte. 92.	AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000		
County: Clay Route: RP IS29S TO IS35N Anticipated Federal Category: NHPP	Job No: 413445	Scoping for bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Fed 298	State 74	Local 0	10	5	367
						Future Cost: 5,001 - 10,000		



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Jackson Route: MO 150 Anticipated Federal Category: STBG	Job No: 453430	Scoping for pavement resurfacing from East Outer Road of Rte. 291 to Rte. E.	AC-State 12	State 3	Local 0	Future Cost: 1,001 - 2,000	10	5	10
County: Jackson Route: US 169 Anticipated Federal Category: NHPP	Job No: 453085	Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. Cost Share and \$2,050,000 city of Kansas City funds. \$785,000	Fed 1,801	State 450	Local 0	Future Cost: 0	8,706	2,250	1
County: Jackson Route: MO 210 Anticipated Federal Category: STBG	Job No: 453435	Scoping to replace temporary span wire traffic signal with a permanent steel post span wire traffic signal at Rte. 291.	AC-State 16	State 4	Local 0	Future Cost: 301 - 1,000	10	10	10
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3500	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.	Fed 16	State 4	Local 0	Future Cost: 1,001 - 2,000	5	5	15
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3547	Scoping for bridge rehabilitations over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723, A2724 and A2726.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3425	Scoping for pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58.	Fed 6	State 1	Local 0	Future Cost: 1,001 - 2,000	10	2	5
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3471	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.	Fed 12	State 3	Local 0	Future Cost: 75,001 - 100,000	250	5	10
County: Jackson Route: MO 291 Anticipated Federal Category: Safety	Job No: 4P3552	Scoping for intersection improvements at Rte. 78.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Jackson Route: IS 35 Anticipated Federal Category: STBG	Job No: 413292B	Scoping to replace sign trusses from Kansas State line to I-670.	AC-State 10	State 2	Local 0	45	10	2
						Future Cost: 1,001 - 2,000		
County: Jackson Route: IS 35 Anticipated Federal Category: NHPP	Job No: 413512	Scoping for pavement resurfacing from I-70 to Kansas State line.	Fed 12	State 3	Local 0	5	5	10
						Future Cost: 2,001 - 5,000		
County: Jackson Route: US 40 Anticipated Federal Category: Safety	Job No: 453345	Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway.	Fed 8	State 2	Local 0	15	5	5
						Future Cost: 2,001 - 5,000		
County: Jackson Route: US 40 Anticipated Federal Category: NHPP	Job No: 453439	Scoping for pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.	Fed 12	State 3	Local 0	10	5	10
						Future Cost: 5,001 - 10,000		
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413517	Scoping for pavement resurfacing from Rte. 24 to Rte. 78.	Fed 12	State 3	Local 0	5	5	10
						Future Cost: 2,001 - 5,000		
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413194	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.	Fed 270	State 30	Local 0	245	100	200
						Future Cost: 10,001 - 15,000		
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413253	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.	Fed 12	State 3	Local 0	405	5	10
						Future Cost: 2,001 - 5,000		
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413513	Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road.	Fed 12	State 3	Local 0	5	5	10
						Future Cost: 2,001 - 5,000		
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413521	Scoping for drainage and pavement improvements at Rte. 291.	Fed 3	State 0	Local 0	0	1	2
						Future Cost: 301 - 1,000		



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026		
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2336	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.	Fed 2	State 0	Local 0	386	1	1
				Future Cost: 50,001 - 75,000				
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3196	Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748.	Fed 320	State 80	Local 0	1,350	300	100
				Future Cost: 5,001 - 10,000				
County: Jackson Route: US 50 Anticipated Federal Category: STBG	Job No: 4P3502	Scoping for slope protection repair between O'Brien Street and Third Street.	AC-State 16	State 4	Local 0	5	5	15
				Future Cost: 1,001 - 2,000				
County: Jackson Route: IS 670 Anticipated Federal Category: NHPP	Job No: 4I3515	Scoping for pavement resurfacing from Kansas State line to Troost Ave.	Fed 12	State 3	Local 0	5	5	10
				Future Cost: 1,001 - 2,000				
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I1486C	Scoping for corridor improvements from the downtown loop in Kansas City to Rte. 40. Potential Design-Build project.	Fed 12	State 3	Local 0	2,521	5	10
				Future Cost: > 100,000				
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I1486D	Scoping for corridor improvements from Paseo to I-435.	Fed 135	State 15	Local 0	150	50	100
				Future Cost: 25,001 - 50,000				
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I2293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	Fed 1,629	State 181	Local 0	125	800	1,010
				Future Cost: > 100,000				
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I3195	Scoping for corridor improvements from I-435 to I-470. Potential Design-Build project.	Fed 27	State 3	Local 0	90	10	20
				Future Cost: 50,001 - 75,000				
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I3211	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.	Fed 12	State 3	Local 0	235	5	10
				Future Cost: 10,001 - 15,000				



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413416	Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Fed 566	State 142	Local 0	Future Cost: 2,001 - 5,000	10	680	28
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413455	Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305.	Fed 24	State 6	Local 0	Future Cost: 50,001 - 75,000	20	10	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413457	Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290.	Fed 24	State 6	Local 0	Future Cost: 15,001 - 25,000	20	10	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413459	Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658.	Fed 12	State 3	Local 0	Future Cost: 10,001 - 15,000	10	5	10
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413491	Scoping for bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and bridge L0972.	Fed 336	State 84	Local 0	Future Cost: 10,001 - 15,000	5	20	400
County: Jackson Route: IS 70 Anticipated Federal Category: Safety	Job No: 413518	Scoping to add median barrier from Troost Avenue to 0.1 mile east of Rte. 40.	Fed 27	State 3	Local 0	Future Cost: 2,001 - 5,000	5	10	20
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413550	Scoping for bridge rehabilitation over Sni-A-Bar Creek, 0.8 mile west of Lefholz Road and 0.8 mile east of Rte. AA. Project involves bridge A0167.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: US 71 Anticipated Federal Category: Safety	Job No: 453224	Scoping to add turn lanes, drainage and upgrade sidewalks from Truman Road to I-470 in Kansas City.	Fed 3	State 0	Local 0	Future Cost: 2,001 - 5,000	102	1	2



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Jackson Route: US 71 Anticipated Federal Category: NHPP	Job No: 453415	Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.	Fed 10	State 2	Local 0	Future Cost: 301 - 1,000	10	10	2
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 453428	Scoping for resurfacing pavement from I-435 to Rte. 291.	Fed 12	State 3	Local 0	Future Cost: 2,001 - 5,000	10	5	10
County: Jackson Route: RT BB Anticipated Federal Category: Safety	Job No: 453342	Scoping for intersection improvements at Duncan Road.	Fed 8	State 2	Local 0	Future Cost: 1,001 - 2,000	15	5	5
County: Jackson Route: PED CYPRESS OVERPASS Anticipated Federal Category: STBG	Job No: 453509	Scoping for bridge improvements over I-70 from Cypress Street to Oakley Street. Projects involves bridges A0318, A0319 and the Cypress Pedestrian Bridge.	AC-State 16	State 4	Local 0	Future Cost: 2,001 - 5,000	10	10	10
County: Jackson Route: RT E Anticipated Federal Category: STBG	Job No: 453542	Scoping for pavement resurfacing from Rte. 50 to Rte. KK.	AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: RT F Anticipated Federal Category: STBG	Job No: 453534	Scoping for pavement resurfacing from 11th Street to 13th Street.	AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: RT F Anticipated Federal Category: NHPP	Job No: 453537	Scoping for culvert replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Jackson Route: CST HOLMES ST Anticipated Federal Category: NHPP	Job No: 453545	Scoping for bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Jackson Route: RP IS670E TO CENTRAL ST Job No: 413546 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on off-ramp to Central Street, 0.1 mile east of Broadway Street and 0.1 mile west of Wyandotte Street. Project involves bridge A1118.	Fed 20	State 5	Local 0	0	5	20
				Future Cost: 1,001 - 2,000			
County: Jackson Route: CRD LEFHOLZ RD Job No: 453505 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.	Fed 3	State 0	Local 0	5	1	2
				Future Cost: 1,001 - 2,000			
County: Jackson Route: CRD LEFHOLZ RD Job No: 453554 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-70, 1.6 miles east of Rte. AA and 2.2 miles west of Rte F. Project involves bridge R0135.	Fed 20	State 5	Local 0	0	5	20
				Future Cost: 1,001 - 2,000			
County: Jackson Route: CST LITTLE BLUE PKWY Job No: 413274 Anticipated Federal Category: NHPP	Scoping for interchange improvements at I-70 in Independence.	Fed 16	State 4	Local 0	65	5	15
				Future Cost: 301 - 1,000			
County: Jackson Route: CST PITTMAN RD Job No: 453520 Anticipated Federal Category: NHPP	Scoping for drainage improvements at I-70.	Fed 3	State 0	Local 0	0	1	2
				Future Cost: 1 - 300			
County: Jackson Route: Route AA, Route BB, Jefferson Job No: 4P3390C Anticipated Federal Category: State	Scoping to survey right-of-way at various locations in Grain Valley.	Fed 0	State 200	Local 0	202	150	50
				Future Cost: 0			
County: Jackson Route: CST SW 3RD ST Job No: 4P3096B Anticipated Federal Category: State	Scoping for interchange improvements from SW Ward Road to SW Blue Parkway in Lee's Summit.	Fed 0	State 15	Local 0	236	5	10
				Future Cost: 2,001 - 5,000			
County: Jackson Route: CST TOPPING AVE Job No: 453504 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354.	Fed 12	State 3	Local 0	5	5	10
				Future Cost: 2,001 - 5,000			



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Jackson Route: RT W Anticipated Federal Category: NHPP	Job No: 453446	Scoping for bridge replacement over I-435 Project involves bridge A1643.	Fed 16 State 4 Local 0 Future Cost: 10,001 - 15,000	10	5	15
County: Jackson Route: CST W 14TH ST Anticipated Federal Category: NHPP	Job No: 453556	Scoping for bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of W 13th Street. Project involves bridge A1122.	Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Platte Route: MO 152 Anticipated Federal Category: NHPP	Job No: 453528	Scoping for pavement resurfacing from I-29 to Rte. 169.	Fed 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	20
County: Platte Route: MO 273 Anticipated Federal Category: STBG	Job No: 453426	Scoping for pavement resurfacing, guardrail replacement, rumble strip replacement and pavement markings from Rte. 45 to Rte. 371.	AC-State 17 State 4 Local 0 Future Cost: 301 - 1,000	10	2	19
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413087	Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and Rte. 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 city of Kansas City funds.	Fed 54 State 6 Local 0 Future Cost: 15,001 - 25,000	1,268	20	40
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413441	Scoping for pavement resurfacing and undersealing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Fed 12 State 3 Local 0 Future Cost: 5,001 - 10,000	10	5	10
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413506	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Fed 12 State 3 Local 0 Future Cost: 10,001 - 15,000	5	5	10
County: Platte Route: OR 29 Anticipated Federal Category: State	Job No: 4P3390B	Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City.	Fed 0 State 4 Local 0 Future Cost: 0	202	2	2



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Platte Route: MO 45 Anticipated Federal Category: Safety	Job No: 4P3544	Scoping for intersection improvements at Jones Meyer Road and Spur 45.		Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000			
County: Platte Route: IS 635 Anticipated Federal Category: NHPP	Job No: 4I3519	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A1800.		Fed 16	State 4	Local 0	5	5	15
						Future Cost: 2,001 - 5,000			
County: Platte Route: IS 635 Anticipated Federal Category: NHPP	Job No: 4I3548	Scoping for bridge replacement on ramp to I-29 north, 1.0 mile north of High Drive and 0.5 mile south of 64th Street. Project involves bridge A1688.		Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000			
County: Platte Route: MO 92 Anticipated Federal Category: NHPP	Job No: 4P3527	Scoping for pavement resurfacing from Rte. 273 to Rte. DD.		Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000			
County: Platte Route: RT FF Anticipated Federal Category: STBG	Job No: 4S3541	Scoping for pavement resurfacing from River Road to Rte. 9.		AC-State 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000			
County: Platte Route: RT HH Anticipated Federal Category: NHPP	Job No: 4S3434	Scoping for interchange improvements at I-29. Project involves bridge A7784.		Fed 400	State 100	Local 0	10	100	400
						Future Cost: 5,001 - 10,000			
County: Platte Route: CRD OLD PIKE RD Anticipated Federal Category: NHPP	Job No: 4S3549	Scoping for bridge replacement over I-29, 1.8 miles south of New Market Road and 1.4 miles north of Rte. U. Project involves bridge A0105.		Fed 20	State 5	Local 0	0	5	20
						Future Cost: 1,001 - 2,000			
County: Platte Route: RT Z Anticipated Federal Category: STBG	Job No: 4S3431	Scoping for pavement resurfacing from I-29 to Clinton County line.		AC-State 12	State 3	Local 0	10	5	10
						Future Cost: 1,001 - 2,000			



2022 - 2026 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
					Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 413285	Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.	Fed 24	State 6	Local 0	85	25	5
					Future Cost: 1,001 - 2,000			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 413292	Scoping for signing improvements at various locations in the urban Kansas City District.	AC-State 24	State 6	Local 0	85	25	5
					Future Cost: 301 - 1,000			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 413467	Scoping for replacement of attenuators at various locations in the urban Kansas City District.	AC-State 8	State 2	Local 0	10	5	5
					Future Cost: 1,001 - 2,000			
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 4P3093	Scoping for bridge improvements at various locations in the urban Kansas City District.	Fed 12	State 3	Local 0	140	5	10
					Future Cost: 2,001 - 5,000			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3214	Scoping for signal improvements at various locations in the urban Kansas City District.	AC-State 32	State 8	Local 0	202	25	15
					Future Cost: 1,001 - 2,000			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3256	Scoping for signal connectivity improvements at various locations in the urban Kansas City District.	AC-State 24	State 6	Local 0	85	25	5
					Future Cost: 301 - 1,000			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3293	Scoping for lighting improvements at various locations in the urban Kansas City District.	AC-State 24	State 6	Local 0	85	25	5
					Future Cost: 301 - 1,000			
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 4P3323	Scoping for design and safety improvements at various locations in the urban Kansas City District.	Fed 30	State 5	Local 0	75	25	10
					Future Cost: 1,001 - 2,000			
County: Various Route: Various Anticipated Federal Category: State	Job No: 4P3390	Surveying to sell excess right of way in the urban Kansas City District.	Fed 0	State 100	Local 0	400	50	50
					Future Cost: 0			



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Various	Scoping for slide repairs at various locations in the urban Kansas City District.								
Route: Various	Job No: 4P3466	AC-State	State	Local					
Anticipated Federal Category: STBG		8	2	0	Future Cost: 1,001 - 2,000	10	5	5	
County: Various	Scoping for sign truss inspections on various routes in the urban Kansas City District.								
Route: Various	Job No: 4P3508	Fed	State	Local					
Anticipated Federal Category: NHPP		80	20	0	Future Cost: 0	50	50	50	
County: Various	Scoping for ITS improvements on various routes in the urban Kansas City District.								
Route: Various	Job No: 4S3094	AC-State	State	Local					
Anticipated Federal Category: STBG		24	6	0	Future Cost: 1,001 - 2,000	225	25	5	
		AC-State	Fed	State	Local				
		555	7,030	1,906	0	District Engineering Total:	19,308	5,247	4,244



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	1,111	391	239	113	52
AC-State	208	141	102	66	38
Local	0	0	0	0	0
Sub-total State	1,319	532	341	179	90
Federal					
Sub-total Federal	3,928	1,499	1,034	397	172
Grand Total	5,247	2,031	1,375	576	262



2022 - 2026 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
					Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Boone Route: US 63C Anticipated Federal Category: Safety	Job No: 553411	Scoping for intersection improvements at I-70 in Columbia.	Fed 3,870	State 430	Local 0	20	1,300	3,000
					Future Cost: 50,001 - 75,000			
County: Boone Route: RP IS70W TO LP70W Anticipated Federal Category: NHPP	Job No: 513107	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.	Fed 2	State 0	Local 0	165	1	1
					Future Cost: 2,001 - 5,000			
County: Callaway Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3417	Scoping for intersection improvements at I-70 in Kingdom City.	AC-State 241	State 60	Local 0	10	300	1
					Future Cost: 5,001 - 10,000			
County: Cole Route: OR 50 Anticipated Federal Category: STBG	Job No: 553418	Scoping for intersection improvements at South Ten Mile Drive in Jefferson City.	AC-State 5	State 1	Local 0	10	5	1
					Future Cost: 301 - 1,000			
County: Cole Route: RT B Anticipated Federal Category: STBG	Job No: 552234	Scoping for intersection improvements at Rte. M and Rte. W in Wardsville.	AC-State 2	State 0	Local 0	53	1	1
					Future Cost: 301 - 1,000			
County: Dent Route: RT TT Anticipated Federal Category: NHPP	Job No: 553566	Scoping for bridge improvement over Crooked Creek. Project involves bridge R0808.	Fed 2	State 0	Local 0	0	1	1
					Future Cost: 301 - 1,000			
County: Laclede Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513414	Scoping for flood improvements at the Gasconade River. Potential Design-Build Project.	Fed 5	State 1	Local 0	10	5	1
					Future Cost: 25,001 - 50,000			
County: Miller Route: MO 52 Anticipated Federal Category: NHPP	Job No: 5P3419	Scoping for intersection and capacity improvements at Bus. 54 in Eldon.	AC-State 2	State 0	Local 0	10	1	1
					Future Cost: 301 - 1,000			
County: Miller Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3507	Scoping for intersection improvements at various locations in Cole and Miller Counties.	Fed 1,357	State 339	Local 0	750	100	1,596
					Future Cost: 25,001 - 50,000			



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026				
County: Moniteau Route: RT CC Anticipated Federal Category: NHPP	Job No: 5S3555	Scoping for bridge improvement over South Moreau Creek. Project involves bridge A1835.				Fed 2	State 0	Local 0	0	1	1	
						Future Cost: 301 - 1,000						
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0630	Scoping for corridor improvements from east of Tipton to west of California.				Fed 2	State 0	Local 0	831	1	1	
						Future Cost: 15,001 - 25,000						
County: Osage Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P0950B	Scoping for corridor improvements from Rte. 50 to south of Westphalia.				Fed 2	State 0	Local 0	300	1	1	
						Future Cost: 25,001 - 50,000						
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 5I3228	Scoping for safety and capacity improvements at the Rte. 72 interchange in Rolla.				AC-State 2	State 0	Local 0	13	1	1	
						Future Cost: 10,001 - 15,000						
County: Phelps Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P3537	Scoping for bridge improvement over Little Piney Creek. Project involves bridge J0115.				AC-State 2	State 0	Local 0	0	1	1	
						Future Cost: 1,001 - 2,000						
County: Pulaski Route: SP 44 Anticipated Federal Category: NHPP	Job No: 5S3415	Scoping for intersection improvements at Eastlawn Avenue in St. Robert.				AC-State 2	State 0	Local 0	15	1	1	
						Future Cost: 1,001 - 2,000						
County: Various Route: Various Anticipated Federal Category: State	Job No: 5P3402	Surveying to sell excess right of way parcels in the Central District.				Fed 0	State 16	Local 0	30	15	1	
						Future Cost: 0						
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5S3421	Traffic safety studies at various locations in Central District.				AC-State 2	State 0	Local 0	151	1	1	
						Future Cost: 0						
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5S3503	Scoping for slide repairs at various locations in Central District.				AC-State 4	State 0	Local 0	200	2	2	
						Future Cost: 2,001 - 5,000						
						AC-State 262	Fed 5,242	State 847	Local 0	District Engineering Total:		
										2,568	1,738	4,613



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	227	171	250	100	99
AC-State	252	10	0	0	0
Local	0	0	0	0	0
Sub-total State	479	181	250	100	99
Federal					
Sub-total Federal	1,259	1,436	1,750	400	397
Grand Total	1,738	1,617	2,000	500	496



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Franklin Route: MO 100 Anticipated Federal Category: Safety	Job No: 6P3522	Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1.0 mile west of Rte. AT.	Fed 12 State 3 Local 0 Future Cost: 0	500	5	10
County: Franklin Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6P3635	Scoping for pavement resurfacing and Safety improvements from Rte. OO to 0.8 mile east of Rte. 109.	Fed 518 State 129 Local 0 Future Cost: 5,001 - 10,000	0	100	547
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B	Scoping for pavement improvements from 1.25 miles east of Rte. O to Rte. 100.	Fed 2 State 0 Local 0 Future Cost: 25,001 - 50,000	76	1	1
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073	Scoping for interchange improvements from 0.15 miles east of Rte. AH to Rte. O. Project involves bridges L0865, L0866 and L0931.	Fed 3 State 0 Local 0 Future Cost: 25,001 - 50,000	312	1	2
County: Franklin Route: OR 44 Anticipated Federal Category: STBG	Job No: 6S3608	Scoping for pavement resurfacing, pavement repairs and upgrade guardrails from west of the Rte. AH overpass to Rte. 50.	AC-State 160 State 40 Local 0 Future Cost: 1,001 - 2,000	0	5	195
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3297	Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.	Fed 8 State 2 Local 0 Future Cost: 301 - 1,000	130	5	5
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3661	Scoping for corridor improvements from Rte. 100 to I-44. Project involves various bridges.	AC-State 1,200 State 300 Local 0 Future Cost: 50,001 - 75,000	0	200	1,300
County: Franklin Route: US 50 Anticipated Federal Category: NHPP	Job No: 6P2350	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.	Fed 3 State 0 Local 0 Future Cost: 5,001 - 10,000	502	1	2



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Franklin Route: CRD OLD HIGHWAY 100 Job No: 6S3627 Anticipated Federal Category: STBG	Scoping for bridge replacement 0.21 miles east of Fifth Street. Project involves bridge 4330001.			0	5	335
	AC-State 272	State 68	Local 0 Future Cost: 0			
County: Franklin Route: Various Job No: 6P3590 Anticipated Federal Category: STBG	Completion of bridge rehabilitation checklist on various routes in Franklin County.			50	50	100
	AC-State 120	State 30	Local 0 Future Cost: 0			
County: Franklin Route: RT YY Job No: 6S3369 Anticipated Federal Category: STBG	Scoping for pavement repair and upgrade guardrail from Rte. Y to Rte. 185 near Lyon.			251	1	3
	AC-State 4	State 0	Local 0 Future Cost: 1,001 - 2,000			
County: Jefferson Route: IS 55 Job No: 6I3526 Anticipated Federal Category: NHPP	Scoping for corridor improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build project.			4,000	4,000	2,000
	Fed 5,400	State 600	Local 0 Future Cost: > 100,000			
County: Jefferson Route: OR 55 Job No: 6S3374 Anticipated Federal Category: STBG	Scoping for bridge rehabilitation over railroad tracks on Weier Road. Project involves bridge A0955.			161	5	175
	AC-State 144	State 36	Local 0 Future Cost: 301 - 1,000			
County: Jefferson Route: US 61 Job No: 6P3400 Anticipated Federal Category: Safety	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.			150	5	10
	Fed 12	State 3	Local 0 Future Cost: 301 - 1,000			
County: Jefferson Route: Various Job No: 6P3586 Anticipated Federal Category: STBG	Completion of bridge inspection checklist at various locations in Jefferson County.			50	50	100
	AC-State 120	State 30	Local 0 Future Cost: 0			
County: Jefferson Route: RT Z Job No: 6S3403 Anticipated Federal Category: STBG	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely.			200	5	10
	AC-State 12	State 3	Local 0 Future Cost: 1,001 - 2,000			
County: St. Charles Route: MO 364 Job No: 6P3663 Anticipated Federal Category: NHPP	Scoping for bridge deck sealing on the Missouri River Bridge. Project involves bridge A5585.			0	30	110
	AC-State 112	State 28	Local 0 Future Cost: 1,001 - 2,000			



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: St. Charles Route: MO 370 Anticipated Federal Category: NHPP	Job No: 6P3554	Scoping for bridge rehabilitation over the Missouri River. Project involves bridge A4557.	Fed 1,592	State 398	Local 0	Future Cost: 25,001 - 50,000	0	10	1,980
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I3033	Scoping for capacity improvements from I-70 to Rte. K. Includes bridges L0428,A1456 and A6754.	AC-State 20	State 5	Local 0	Future Cost: 25,001 - 50,000	125	5	20
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I3527	Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build.	Fed 2,160	State 240	Local 0	Future Cost: 25,001 - 50,000	1,200	1,000	1,400
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I3493	Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway.	Fed 2	State 0	Local 0	Future Cost: 301 - 1,000	201	1	1
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3313	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street.	AC-State 8	State 2	Local 0	Future Cost: 301 - 1,000	25	5	5
County: St. Charles Route: RT N Anticipated Federal Category: STBG	Job No: 6S3314	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.	AC-State 5	State 0	Local 0	Future Cost: 301 - 1,000	13	1	4
County: St. Charles Route: RT N Anticipated Federal Category: STBG	Job No: 6S3342	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County.	AC-State 8	State 2	Local 0	Future Cost: 0	1,503	5	5
County: St. Charles Route: RT N Anticipated Federal Category: STBG	Job No: 6S3342B	Scoping to add lanes and build new lanes west of Wyndgate Ridge Drive to east of Sommers road.	AC-State 728	State 182	Local 0	Future Cost: 0	0	5	905
County: St. Charles Route: Various Anticipated Federal Category: STBG	Job No: 6P3587	Completion of bridge inspection checklist at various locations in St. Charles County.	AC-State 120	State 30	Local 0	Future Cost: 0	50	50	100



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: St. Charles Route: RT Y Anticipated Federal Category: STBG	Job No: 653607	Scoping for pavement treatment from Flatwoods Road to Rte. 79.	AC-State 5	State 0	Local 0	0	1	4
						Future Cost: 1 - 300		
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6P3412	Scoping for turn lane improvements from Rte. OO to west of Rte. T.	Fed 2	State 0	Local 0	102	1	1
						Future Cost: 2,001 - 5,000		
County: St. Louis Route: MO 141 Anticipated Federal Category: NHPP	Job No: 6P3188	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.	AC-State 3	State 0	Local 0	394	1	2
						Future Cost: 2,001 - 5,000		
County: St. Louis Route: IS 170 Anticipated Federal Category: NHPP	Job No: 6I3567	Scoping for bridge rehabilitation over Ladue, Galleria, Clayton, Brentwood and Forest Park Parkway interchange. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.	Fed 268	State 30	Local 0	0	98	200
						Future Cost: 2,001 - 5,000		
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 6I3020	Scoping for corridor improvements from I-70 to west of the Mississippi River. Project involves various bridges. Potential Design-Build project.	Fed 3	State 0	Local 0	2,710	1	2
						Future Cost: > 100,000		
County: St. Louis Route: IS 270 Anticipated Federal Category: STBG	Job No: 6I3618	Scoping for culvert rehabilitation at Rte. AC. Project involves culvert J0888.	AC-State 16	State 4	Local 0	0	5	15
						Future Cost: 1 - 300		
County: St. Louis Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I3029B	Scoping for bridge trail connection for new pedestrian bridge over the Meramec river.	Fed 2	State 0	Local 0	0	1	1
						Future Cost: 301 - 1,000		
County: St. Louis Route: IS 55 Anticipated Federal Category: NHPP	Job No: 6I3565	Scoping for bridge painting from St. Louis County to St. Louis City east of Lindbergh Boulevard to south of 2nd Street. Project involves bridges A0607, A0591, A1076, A1276 and A1085.	Fed 4	State 0	Local 0	1	1	3
						Future Cost: 5,001 - 10,000		



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: St. Louis Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613398	Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705.	Fed 3 State 0 Local 0 Future Cost: 2,001 - 5,000	191	1	2
County: St. Louis Route: OR 64 Anticipated Federal Category: NHPP	Job No: 653237	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141 and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064 and A4067.	Fed 8 State 2 Local 0 Future Cost: 2,001 - 5,000	367	5	5
County: St. Louis Route: US 67 Anticipated Federal Category: STBG	Job No: 653625	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.	AC-State 340 State 85 Local 0 Future Cost: 5,001 - 10,000	0	50	375
County: St. Louis Route: IS 70 Anticipated Federal Category: NHPP	Job No: 613660	Scoping for corridor improvements from Rte. 141 to I-270. Project involves various bridges.	AC-State 1,350 State 150 Local 0 Future Cost: > 100,000	0	200	1,300
County: St. Louis Route: RT D Anticipated Federal Category: NHPP	Job No: 653553	Scoping for bridge and culvert rehabilitation over railroad tracks west of Walton Street, Union Pacific Railroad, River Des Peres and Metrolink. Project involves bridges A7109, A3885, B0388 and A5328.	Fed 192 State 48 Local 0 Future Cost: 1,001 - 2,000	10	75	165
County: St. Louis Route: RP IS64E TO IS170W Anticipated Federal Category: NHPP	Job No: 613634	Scoping for bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	Fed 92 State 10 Local 0 Future Cost: 1,001 - 2,000	0	22	80
County: St. Louis Route: CST NORTH HANLEY RD Anticipated Federal Category: NHPP	Job No: 653271	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.	Fed 4 State 0 Local 0 Future Cost: 2,001 - 5,000	104	1	3
County: St. Louis Route: Various Anticipated Federal Category: STBG	Job No: 6P3589	Completion of bridge inspection checklist at various locations in St. Louis County.	AC-State 120 State 30 Local 0 Future Cost: 0	50	50	100



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613441	Scoping for bridge rehabilitations between Boyle Avenue and Clayton Avenue. Project involves bridges A3893, A3651 and L0669.	Fed 70	State 17	Local 0	Future Cost: 1,001 - 2,000	11	3	84
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613502	Scoping for bridge rehabilitation eastbound I-64 east of North Sarah Street to east of Vandeventer Avenue. Project involves bridge L0667.	Fed 1,697	State 424	Local 0	Future Cost: 15,001 - 25,000	2	2	2,119
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613503	Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740.	Fed 8	State 0	Local 0	Future Cost: 10,001 - 15,000	2	2	6
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613574	Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.	Fed 1,264	State 140	Local 0	Future Cost: 15,001 - 25,000	2	1	1,403
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 613585	Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue.	Fed 981	State 109	Local 0	Future Cost: 0	10	900	190
County: St. Louis City Route: RP MARKET ST TO IS64W Anticipated Federal Category: NHPP	Job No: 613440	Scoping for bridge rehabilitation and replacement at I-64/ Market Street ramps. Project involves bridges A3636, A0835, A3741 and A0832.	Fed 376	State 93	Local 0	Future Cost: 2,001 - 5,000	11	2	467
County: St. Louis City Route: RP PAPIN ST E TO IS64E Anticipated Federal Category: NHPP	Job No: 613502B	Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.	Fed 8	State 0	Local 0	Future Cost: 1,001 - 2,000	1	2	6



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: St. Louis City Route: Various Anticipated Federal Category: STBG	Job No: 6P3588	Completion of bridge inspection checklist at various locations in St. Louis City.	AC-State 120	State 30	Local 0	Future Cost: 0	50	50	100
County: St. Louis City Route: CST WEBER RD Anticipated Federal Category: NHPP	Job No: 6S3442	Scoping for bridge replacements and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 exit and on ramps at Loughborough Avenue. Project involves bridges A0918 and A1077.	Fed 731	State 183	Local 0	Future Cost: 5,001 - 10,000	11	23	891
County: St. Louis City Route: CST WEST FLORISSANT AVE Anticipated Federal Category: NHPP	Job No: 6S3552	Scoping for bridge rehabilitation over Terra West Belt Railroad. Project involves bridge A0482.	Fed 35	State 8	Local 0	Future Cost: 301 - 1,000	3	1	42
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 6I3352	Scoping for signage improvements on various routes throughout the St. Louis District.	AC-State 3	State 0	Local 0	Future Cost: 1 - 300	103	1	2
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 6P3497	Scoping for design guidance for arterials in the St. Louis District.	AC-State 120	State 30	Local 0	Future Cost: 0	800	145	5
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 6P3510	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project.	AC-State 560	State 140	Local 0	Future Cost: 25,001 - 50,000	1,100	300	400
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 6P3593	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.	AC-State 35	State 8	Local 0	Future Cost: 301 - 1,000	5	5	38
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 6P3594	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.	AC-State 64	State 16	Local 0	Future Cost: 1,001 - 2,000	5	5	75



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Various	Scoping for future projects on various routes in the St. Louis district.							
Route: Various	Job No: 6P3598	AC-State	State	Local	Future Cost: 0			
Anticipated Federal Category: STBG		41	10	0		150	50	1
County: Various	Surveying to sell excess right of way parcels in St. Louis District.							
Route: Various	Job No: 6S3409	Fed	State	Local	Future Cost: 0			
Anticipated Federal Category: State		0	600	0		452	200	400
County: Various	Scoping for on-call utility permit inspections at various locations in the St. Louis District.							
Route: Various	Job No: 6S3601	Fed	State	Local	Future Cost: 0			
Anticipated Federal Category: State		0	201	0		100	200	1
		AC-State	Fed	State	Local	District Engineering Total:		
		5,810	15,460	4,499	0	16,246	7,956	17,813



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	1,285	1,388	928	457	441
AC-State	1,049	3,074	1,390	231	66
Local	0	0	0	0	0
Sub-total State	2,334	4,462	2,318	688	507
Federal					
Sub-total Federal	5,622	4,014	2,026	1,818	1,980
Grand Total	7,956	8,476	4,344	2,506	2,487



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Barry Route: US 60 Anticipated Federal Category: NHPP	Job No: 7P0730	Scoping for capital and safety improvements from Monett to Marionville and on Rte. 37 from Monett to the Arkansas State line.	AC-State 80	State 20	Local 0	Future Cost: > 100,000	3,264	20	80
County: Barton Route: US 160 Anticipated Federal Category: STBG	Job No: 7P3540	Scoping for intersection, operational, and safety improvements from Rte. T to Rtes. MM and FF in Dade County.	AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000	0	5	20
County: Barton Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7I3426	Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.	Fed 18	State 2	Local 0	Future Cost: 2,001 - 5,000	20	10	10
County: Bates Route: MO 52 Anticipated Federal Category: STBG	Job No: 7P3538	Scoping for capital improvements on Fort Scott Street from Fran Avenue to Loop 49 (Orange Street) in Butler. Project involves bridge RB00701.	AC-State 40	State 10	Local 0	Future Cost: 15,001 - 25,000	0	10	40
County: Benton Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P2361	Scoping for capital and operational improvements from Warsaw to Buffalo.	AC-State 40	State 10	Local 0	Future Cost: 25,001 - 50,000	10	10	40
County: Cass Route: MO 7 Anticipated Federal Category: Safety	Job No: 7P3313	Scoping for safety improvements from Rte. B in Creighton to County Road NW-351.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	86	2	2
County: Cedar Route: MO 32 Anticipated Federal Category: STBG	Job No: 7P3288	Scoping for roadway improvements from Rte. 97 west of Stockton to Rte. 13 in Bolivar.	AC-State 20	State 5	Local 0	Future Cost: 5,001 - 10,000	20	5	20
County: Cedar Route: MO 39 Anticipated Federal Category: NHPP	Job No: 7P3474	Scoping for bridge improvements over Cedar Creek, on Rte. 97 over Horse Creek and on Rte. H over Monegaw Creek in St. Clair County. Project involves bridges X0190, S0979 and T0467.	Fed 240	State 60	Local 0	Future Cost: 2,001 - 5,000	0	200	100



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Christian Route: MO 13 Anticipated Federal Category: Safety	Job No: 8P3142	Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.				Fed 4	State 0	Local 0	16	2	2
						Future Cost: 15,001 - 25,000					
County: Christian Route: US 65 Anticipated Federal Category: Safety	Job No: 7P3427	Scoping for safety and capital improvements from Rte. EE in Ozark to the Arkansas State line.				Fed 225	State 25	Local 0	0	50	200
						Future Cost: 25,001 - 50,000					
County: Christian Route: RT EE Anticipated Federal Category: STBG	Job No: 7S3052	Scoping for safety improvements on various sections from Rte. 160 near Highlandville to Rte. 65.				AC-State 92	State 23	Local 0	0	25	90
						Future Cost: 5,001 - 10,000					
County: Dallas Route: MO 64 Anticipated Federal Category: NHPP	Job No: 7P3542	Scoping for bridge replacement over the Niangua River west of Marigold Drive. Project involves bridge J0782.				Fed 16	State 4	Local 0	0	5	15
						Future Cost: 1,001 - 2,000					
County: Greene Route: OR 60 Anticipated Federal Category: STBG	Job No: 7S3488	Scoping for outer road improvements from Rte. 125 to County Road 243 in Rogersville.				AC-State 62	State 16	Local 0	50	50	28
						Future Cost: 1,001 - 2,000					
County: Greene Route: RT V Anticipated Federal Category: NHPP	Job No: 7S3486	Scoping for bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.				Fed 48	State 12	Local 0	20	20	40
						Future Cost: 1,001 - 2,000					
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.				Fed 12	State 3	Local 0	38	5	10
						Future Cost: 25,001 - 50,000					
County: Henry Route: MO 7 Anticipated Federal Category: STBG	Job No: 7P3429	Scoping for safety and capital improvements on Ohio Street from Pawnee Street in Clinton to Rte. 65 in Warsaw.				AC-State 80	State 20	Local 0	0	20	80
						Future Cost: 25,001 - 50,000					



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Henry Route: MO 7 Anticipated Federal Category: NHPP	Job No: 7P3520	Scoping for bridge preventive maintenance on southbound bridge over Fields Creek west of Clinton. Project involves bridge A5359.	AC-State 6	State 0	Local 0	0	2	4
						Future Cost: 1 - 300		
County: Jasper Route: MO 171 Anticipated Federal Category: NHPP	Job No: 7P3539	Scoping for capital improvements and intersection improvements from the Kansas State line to Fir Road in Carl Junction.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 25,001 - 50,000		
County: Jasper Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7P0797M	Scoping for roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.	Fed 90	State 10	Local 0	155	20	80
						Future Cost: 25,001 - 50,000		
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 710797C	Scoping for interchange improvements at Rte. 171 in Carthage.	AC-State 90	State 10	Local 0	0	20	80
						Future Cost: 75,001 - 100,000		
County: Jasper Route: LP 49 Anticipated Federal Category: NHPP	Job No: 7P0752	Scoping for intersection improvements on Madison Avenue from Rte. 171 (MacArthur Boulevard) to 13th Street in Webb City.	Fed 80	State 20	Local 0	193	20	80
						Future Cost: 2,001 - 5,000		
County: Jasper Route: MO 66 Anticipated Federal Category: STBG	Job No: 752185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed 8	State 2	Local 0	286	10	0
						Future Cost: 25,001 - 50,000		
County: Jasper Route: MO 66 Anticipated Federal Category: STBG	Job No: 752185B	Scoping for pavement, ADA Transition Plan and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.	AC-State 1,480	State 370	Local 0	0	800	1,050
						Future Cost: 5,001 - 10,000		
County: Jasper Route: MO 66 Anticipated Federal Category: STBG	Job No: 752185E	Scoping for pavement, ADA Transition Plan and operational improvements on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.	AC-State 1,538	State 384	Local 0	0	800	1,122
						Future Cost: 5,001 - 10,000		



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Jasper Route: MO 96 Anticipated Federal Category: NHPP	Job No: 7P3537	Scoping for pavement and operational improvements on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.	AC-State 200	State 50	Local 0	Future Cost: 5,001 - 10,000	0	50	200
County: Jasper Route: RT FF Anticipated Federal Category: NHPP	Job No: 7S3059	Scoping for railroad crossing and intersection improvements on 32nd Street at Kansas City Southern Railway in Joplin.	AC-State 40	State 10	Local 0	Future Cost: 15,001 - 25,000	10	10	40
County: Jasper Route: RT TT Anticipated Federal Category: STBG	Job No: 7P2193B	Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.	Fed 2	State 0	Local 0	Future Cost: 1 - 300	46	2	0
County: Lawrence Route: MO 37 Anticipated Federal Category: NHPP	Job No: 7P3413	Scoping for bridge improvement over Dry Branch in Pierce City. Project involves bridge L0055.	Fed 24	State 6	Local 0	Future Cost: 301 - 1,000	0	10	20
County: Lawrence Route: MO 39 Anticipated Federal Category: NHPP	Job No: 7P3384	Scoping for bridge improvement over Honey Creek. Project involves bridge K0008.	Fed 204	State 50	Local 0	Future Cost: 1,001 - 2,000	17	200	54
County: Lawrence Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0687	Scoping for roadway improvements west of Marionville to County Road 194.	AC-State 60	State 15	Local 0	Future Cost: 50,001 - 75,000	992	15	60
County: Newton Route: MO 43 Anticipated Federal Category: STBG	Job No: 7S3045	Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.	Fed 6	State 0	Local 0	Future Cost: 2,001 - 5,000	16	2	4
County: Newton Route: IS 44 Anticipated Federal Category: Safety	Job No: 7I3286	Scoping for safety improvements from the Oklahoma State line to Rte. 360 in Greene County and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway.	Fed 45	State 5	Local 0	Future Cost: 10,001 - 15,000	160	10	40



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Newton Route: IS 44 Anticipated Federal Category: NHPP	Job No: 713541	Scoping for capital and operational improvements from the Oklahoma State Line in Joplin to the I-49 North Jct. in Fidelity.	AC-State 45	State 5	Local 0	Future Cost: > 100,000	0	10	40
County: Stone Route: MO 265 Anticipated Federal Category: Safety	Job No: 753314	Scoping for safety improvements from Rte. 76 to Rte. 65.	Fed 4	State 0	Local 0	Future Cost: 5,001 - 10,000	86	2	2
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Job No: 8P2360	Scoping for capital improvements and intersection improvements from Rte. 13 in Branson West to Rte. 376 in Branson.	Fed 40	State 10	Local 0	Future Cost: 25,001 - 50,000	170	10	40
County: Taney Route: US 160 Anticipated Federal Category: NHPP	Job No: 7P3107N	Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.	Fed 192	State 48	Local 0	Future Cost: 2,001 - 5,000	316	10	230
County: Taney Route: US 160 Anticipated Federal Category: NHPP	Job No: 7P3505	Scoping for bridge improvement over Swan Creek. Project involves bridge J0952.	Fed 160	State 40	Local 0	Future Cost: 1,001 - 2,000	0	50	150
County: Taney Route: BU 65 Anticipated Federal Category: NHPP	Job No: 753380	Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	Fed 40	State 10	Local 0	Future Cost: 2,001 - 5,000	30	10	40
County: Taney Route: RT F Anticipated Federal Category: Safety	Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.	Fed 4	State 0	Local 0	Future Cost: 5,001 - 10,000	86	2	2
County: Various Route: Various Anticipated Federal Category: State	Job No: 7P3028	Surveying to sell excess right of way in the rural Southwest District.	Fed 0	State 40	Local 0	Future Cost: 0	110	20	20



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3101	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.	Fed 80	State 20	Local 0	Future Cost: 2,001 - 5,000	212	50	50
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3104	Scoping for pavement improvements on major routes at various locations in the rural Southwest District.	Fed 80	State 20	Local 0	Future Cost: 25,001 - 50,000	278	50	50
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3105	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.	Fed 15	State 5	Local 0	Future Cost: 2,001 - 5,000	193	4	16
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 7P3107	Scoping for bridge improvements at various locations in the rural Southwest District.	Fed 480	State 120	Local 0	Future Cost: 15,001 - 25,000	2,241	300	300
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 7P3108	Scoping for safety improvements at various locations in the rural Southwest District.	Fed 90	State 10	Local 0	Future Cost: 2,001 - 5,000	688	50	50
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3372	Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District.	AC-State 120	State 30	Local 0	Future Cost: 301 - 1,000	70	50	100
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7S3543	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.	Fed 200	State 50	Local 0	Future Cost: 15,001 - 25,000	0	50	200
County: Vernon Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7I3371	Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.	Fed 40	State 10	Local 0	Future Cost: 1 - 300	4	10	40
County: Vernon Route: US 54 Anticipated Federal Category: Safety	Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13.	Fed 4	State 0	Local 0	Future Cost: 5,001 - 10,000	86	2	2



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Webster Route: IS 44 Anticipated Federal Category: NHPP	Job No: 713010	Scoping for pavement, safety and operational improvements from the Greene County line to the Laclede County line.				Fed 100	State 25	Local 0	0	25	100
						Future Cost: 5,001 - 10,000					
County: Webster Route: US 60 Anticipated Federal Category: STBG	Job No: 7P3425	Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County.				AC-State 200	State 50	Local 0	10	50	200
						Future Cost: > 100,000					
County: Webster Route: US 60 Anticipated Federal Category: NHPP	Job No: 7P3425B	Scoping for intersection improvements at various locations from Rte. A to Oak Lawn Road in Seymour.				Fed 80	State 20	Local 0	0	20	80
						Future Cost: 2,001 - 5,000					
County: Webster Route: US 60 Anticipated Federal Category: STBG	Job No: 7P3425C	Scoping for railroad crossing and interchange improvements from west of Rte. PP in Fordland to Rte. NN in Diggins.				AC-State 1,294	State 324	Local 0	15	800	818
						Future Cost: 15,001 - 25,000					
						AC-State 5,547	Fed 2,635	State 1,994	Local 0	District Engineering Total:	
									9,994	3,995	6,181

* Contingent

* Contingent upon the execution of the cost participation agreement.
6/9/21



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	795	739	235	99	126
AC-State	2,213	2,195	725	207	207
Local	0	0	0	0	0
Sub-total State	3,008	2,934	960	306	333
Federal					
Sub-total Federal	987	777	275	245	351
Grand Total	3,995	3,711	1,235	551	684



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Christian Route: MO 14 Anticipated Federal Category: STBG	Job No: 8P0583	Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark.	AC-State 160 State 40 Local 0 Future Cost: 5,001 - 10,000	143	100	100
County: Christian Route: MO 14 Anticipated Federal Category: STBG	Job No: 8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed 40 State 10 Local 0 Future Cost: 25,001 - 50,000	1,163	10	40
County: Christian Route: MO 14 Anticipated Federal Category: STBG	Job No: 8P3249	Scoping for westbound operational improvements from Third Street to Rte. NN in Ozark. Project involves bridge A1002.	AC-State 40 State 10 Local 0 Future Cost: 2,001 - 5,000	0	10	40
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605I	Scoping for capital improvements from Rte. CC to Rte. 14 in Ozark.	AC-State 20 State 5 Local 0 Future Cost: 10,001 - 15,000	6	5	20
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605J	Scoping for capital improvements and northbound bridge improvement over the Finley River from Rte. 14 to Rte. F in Ozark. Project involves bridge A0646.	AC-State 40 State 10 Local 0 Future Cost: 5,001 - 10,000	6	10	40
County: Christian Route: US 65 Anticipated Federal Category: STBG	Job No: 8P3235	Scoping for ramp and intersection improvements at Rtes. CC and J in Ozark. Project involves bridge A3860.	AC-State 32 State 8 Local 0 Future Cost: 2,001 - 5,000	0	10	30
County: Christian Route: RT CC Anticipated Federal Category: STBG	Job No: 8S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Rte. 65, on Rte. J from Rte. 65 to Rte. NN and on Rte. NN from Rte. J to Pheasant Road in Ozark.	Fed 40 State 10 Local 0 Future Cost: 25,001 - 50,000	104	10	40
County: Christian Route: RT CC Anticipated Federal Category: STBG	Job No: 8S0736D	Scoping for capital improvements from Fremont Road to 22nd Street in Ozark.	AC-State 200 State 50 Local 0 Future Cost: 2,001 - 5,000	50	50	200



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Christian Route: RT CC Anticipated Federal Category: STBG	Job No: 850736F	Scoping for intersection improvements at Main Street in Nixa.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 1,001 - 2,000		
County: Christian Route: CC Anticipated Federal Category: STBG	Job No: 850736G	Scoping for capital improvements from Rte. 160 to Main Street in Nixa.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 5,001 - 10,000		
County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 853195	Scoping for capital improvements on Kansas Expressway from Bennett Street to Rte. 60 (James River Freeway) in Springfield.	Fed 240	State 60	Local 0	0	100	200
						Future Cost: 15,001 - 25,000		
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3033	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.	Fed 8	State 0	Local 0	10	2	6
						Future Cost: 25,001 - 50,000		
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 853244	Scoping for bridge preventive maintenance over James River Overflow south of Springfield. Project involves bridge A1199.	Fed 4	State 0	Local 0	0	2	2
						Future Cost: 301 - 1,000		
County: Greene Route: MO 413 Anticipated Federal Category: NHPP	Job No: 853159	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic.	Fed 200	State 50	Local 0	302	50	200
						Future Cost: 10,001 - 15,000		
County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.	Fed 585	State 65	Local 0	240	150	500
						Future Cost: > 100,000		
County: Greene Route: IS 44 Anticipated Federal Category: Safety	Job No: 8I3134	Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125.	Fed 6	State 0	Local 0	77	2	4
						Future Cost: 2,001 - 5,000		



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026		
County: Greene Route: LP 44 Anticipated Federal Category: Safety	Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).	Fed 10	State 0	Local 0	86	2	8
			Future Cost: 1,001 - 2,000					
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125.	Fed 80	State 20	Local 0	131	20	80
			Future Cost: 10,001 - 15,000					
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0865	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.	Fed 20	State 5	Local 0	65	5	20
			Future Cost: 2,001 - 5,000					
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 13 (Kansas Expressway) in Springfield.	Fed 200	State 50	Local 0	262	100	150
			Future Cost: 50,001 - 75,000					
County: Greene Route: US 60 Anticipated Federal Category: STBG	Job No: 8P3251	Scoping to extend Ozarks Traffic ITS from Rte. 65 in Springfield to east of Rte. VV in Rogersville.	AC-State 20	State 5	Local 0	0	5	20
			Future Cost: 301 - 1,000					
County: Greene Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P3103	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	Fed 15	State 5	Local 0	100	4	16
			Future Cost: 1,001 - 2,000					
County: Greene Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P3220	Scoping for interchange and bridge improvements at Rte. 744 (Kearney Street) in Springfield. Project involves twin bridges A1648.	Fed 80	State 20	Local 0	0	20	80
			Future Cost: 10,001 - 15,000					
County: Greene Route: MO 744 Anticipated Federal Category: Safety	Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	Fed 45	State 5	Local 0	86	10	40
			Future Cost: 1,001 - 2,000					



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Greene Route: RT AB Anticipated Federal Category: STBG	Job No: 853250	Scoping for intersection improvements and safety improvements from Rte. 160 in Willard to Rte. 266; on Rte. 266 from Rte. AB to Rte. B; and on Rte. B from Rte. 266 to I-44 near Republic.	AC-State 40 State 10 Local 0 Future Cost: 2,001 - 5,000	0	10	40
County: Greene Route: RT D Anticipated Federal Category: NHPP	Job No: 853133	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.	Fed 6 State 0 Local 0 Future Cost: 2,001 - 5,000	56	2	4
County: Greene Route: RT MM Anticipated Federal Category: STBG	Job No: 850836	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.	AC-State 905 State 226 Local 0 Future Cost: 25,001 - 50,000	1,447	1,000	131
County: Greene Route: RT MM Anticipated Federal Category: STBG	Job No: 850836B	Scoping for roadway improvements on Brookline Avenue from I-44 to Route 360 (James River Freeway) in Republic.	Fed 160 State 40 Local 0 Future Cost: 15,001 - 25,000	10	100	100
County: Greene Route: ZZ Anticipated Federal Category: STBG	Job No: 850836C	Scoping to extend Rte. ZZ (Wilson's Creek Boulevard) from Rte. M (Republic Road) to Rte. 60.	AC-State 80 State 20 Local 0 Future Cost: 15,001 - 25,000	0	20	80
County: Various Route: Various Anticipated Federal Category: State	Job No: 8P3027	Surveying to sell excess right of way in the urban Southwest District.	Fed 0 State 30 Local 0 Future Cost: 0	95	15	15
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 8P3065	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.	Fed 15 State 5 Local 0 Future Cost: 1,001 - 2,000	52	4	16
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 8P3067	Scoping for bridge improvements at various locations in the urban Southwest District.	Fed 80 State 20 Local 0 Future Cost: 2,001 - 5,000	446	50	50



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Various	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.							
Route: Various	Job No: 8P3068		Fed	State	Local	24	4	16
Anticipated Federal Category: NHPP			15	5	0			
Future Cost: 301 - 1,000								
County: Various	Scoping for safety improvements at various locations in the urban Southwest District.					439	60	60
Route: Various	Job No: 8P3069		Fed	State	Local			
Anticipated Federal Category: Safety			108	12	0			
Future Cost: 2,001 - 5,000								
County: Various	Scoping for pavement improvements on major routes in the urban Southwest District.					192	50	50
Route: Various	Job No: 8P3099		Fed	State	Local			
Anticipated Federal Category: NHPP			80	20	0			
Future Cost: 10,001 - 15,000								
County: Various	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.					158	50	50
Route: Various	Job No: 8S3066		Fed	State	Local			
Anticipated Federal Category: STBG			80	20	0			
Future Cost: 2,001 - 5,000								
	AC-State	Fed	State	Local				
	1,617	2,117	856	0	District Engineering Total:	5,750	2,062	2,528



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	401	186	101	90	78
AC-State	992	232	177	112	104
Local	0	0	0	0	0
Sub-total State	1,393	418	278	202	182
Federal					
Sub-total Federal	669	544	288	329	287
Grand Total	2,062	962	566	531	469



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Butler Route: US 67 Anticipated Federal Category: NHPP	Job No: 9P3661	Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.	Fed 1,800	State 450	Local 0	Future Cost: 50,001 - 75,000	400	250	2,000
County: Cape Girardeau Route: US 61 Anticipated Federal Category: STBG	Job No: 9P3450	Scoping for capacity improvements from I-55 to Rte. 25.	AC-State 32	State 8	Local 0	Future Cost: 5,001 - 10,000	120	20	20
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3451	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.	AC-State 32	State 8	Local 0	Future Cost: 1,001 - 2,000	65	20	20
County: Carter Route: US 60 Anticipated Federal Category: Safety	Job No: 9P3656	Scoping for safety improvements at Rte. 99, Rte. 19 north and south junctions and Rtes. A and V in Carter County.	Fed 18	State 2	Local 0	Future Cost: 2,001 - 5,000	20	10	10
County: Dunklin Route: US 412 Anticipated Federal Category: NHPP	Job No: 0P2272	Scoping to add lanes from Rte. AC to 0.2 miles east of Rte. Y.	AC-State 400	State 100	Local 0	Future Cost: 25,001 - 50,000	5	200	300
County: Howell Route: US 160 Anticipated Federal Category: STBG	Job No: 9P3760	Scoping for capital improvements from Rte. 63 to Bus 63.	AC-State 160	State 40	Local 0	Future Cost: 2,001 - 5,000	0	100	100
County: Iron Route: MO 32 Anticipated Federal Category: STBG	Job No: 9P3447	Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21.	AC-State 8	State 2	Local 0	Future Cost: 301 - 1,000	25	5	5
County: Madison Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3655	Scoping for safety improvements at Rte. A and Rte. C.	Fed 36	State 4	Local 0	Future Cost: 2,001 - 5,000	23	20	20
County: New Madrid Route: US 61 Anticipated Federal Category: STBG	Job No: 9S3767	Scoping for capacity improvements from Larcel Lane to County Road 824.	AC-State 224	State 56	Local 0	Future Cost: 1,001 - 2,000	150	140	140



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026				
County: Perry Route: MO 51 Anticipated Federal Category: NHPP	Job No: 9P3239	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.	Fed 12	State 3	Local 0	Future Cost: 25,001 - 50,000	1,505	10	5			
County: Shannon Route: MO 19 Anticipated Federal Category: NHPP	Job No: 9P3305	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804.	Fed 88	State 22	Local 0	Future Cost: 5,001 - 10,000	270	100	10			
County: St. Francois Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3653	Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.	Fed 36	State 4	Local 0	Future Cost: 15,001 - 25,000	45	20	20			
County: Ste. Genevieve Route: MO 32 Anticipated Federal Category: STBG	Job No: 9S3854	Scoping for drainage improvements 0.25 mile east of Rte. 61.	AC-State 80	State 20	Local 0	Future Cost: 1,001 - 2,000	0	50	50			
County: Ste. Genevieve Route: US 61 Anticipated Federal Category: STBG	Job No: 9P3855	Scoping for intersection improvements at Rte. Y.	AC-State 80	State 20	Local 0	Future Cost: 1,001 - 2,000	0	50	50			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 9I3856	Scoping to replace signage along I-55, I-57, and I-155.	AC-State 160	State 40	Local 0	Future Cost: 1,001 - 2,000	0	100	100			
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 9S3493	Surveying to sell excess right of way parcels in Southeast District.	AC-State 112	State 28	Local 0	Future Cost: 0	280	70	70			
County: Wright Route: MO 95 Anticipated Federal Category: STBG	Job No: 9S3443	Scoping for capacity improvements from Red Springs County Road to Clouse Street.	AC-State 8	State 2	Local 0	Future Cost: 2,001 - 5,000	300	5	5			
						AC-State 1,296	Fed 1,990	State 809	Local 0	District Engineering Total: 3,208	1,170	2,925



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	229	380	200	0	0
AC-State	608	688	0	0	0
Local	0	0	0	0	0
Sub-total State	837	1,068	200	0	0
Federal					
Sub-total Federal	333	857	800	0	0
Grand Total	1,170	1,925	1,000	0	0



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026				
County: Various	Traffic and safety study at various statewide locations.					Fed	State	Local	200	50	50	
Route: Various	Job No: 0P2307				90	10	0					
Anticipated Federal Category: Safety								Future Cost: 0				
County: Various	Traffic and safety study at various statewide locations.					Fed	State	Local	150	250	100	
Route: Various	Job No: 0P2307B				315	35	0					
Anticipated Federal Category: Safety								Future Cost: 0				
County: Various	Historic Preservation commitments to be completed at various statewide locations.					AC-State	State	Local	0	144	0	
Route: Various	Job No: 0P2308				115	29	0					
Anticipated Federal Category: STBG								Future Cost: 0				
						AC-State	Fed	State	Local	District Engineering Total:		
						115	405	74	0	350	444	150



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	59	15	0	0	0
AC-State	115	0	0	0	0
Local	0	0	0	0	0
Sub-total State	174	15	0	0	0
Federal					
Sub-total Federal	270	135	0	0	0
Grand Total	444	150	0	0	0



2022 - 2026 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2021-6/2022	7/2022-6/2026
Northwest	1,660	176	508	221	0	697	208
Northeast	536	526	760	205	0	1,412	79
Kansas City (Non-TMA)	2,270	540	841	302	0	521	1,162
Kansas City (TMA)	19,308	555	7,030	1,906	0	5,247	4,244
Central	2,568	262	5,242	847	0	1,738	4,613
St. Louis	16,246	5,810	15,460	4,499	0	7,956	17,813
Southwest (Non-TMA)	9,994	5,547	2,635	1,994	0	3,995	6,181
Southwest (TMA)	5,750	1,617	2,117	856	0	2,062	2,528
Southeast	3,208	1,296	1,990	809	0	1,170	2,925
	350	115	405	74	0	444	150
Summary	61,890	16,444	36,988	11,713	0	25,242	39,903



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2022	2023	2024	2025	2026
State	4,575	3,404	2,006	902	826
AC-State	6,172	6,604	2,501	691	476
Local	0	0	0	0	0
Sub-total State	10,747	10,008	4,507	1,593	1,302
Federal					
Sub-total Federal	14,495	9,668	6,303	3,295	3,227
Grand Total	25,242	19,676	10,810	4,888	4,529

Project Count: 443

Section 4 – Highway and Bridge Construction Schedule

2022 – 2026 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2021, and June 30, 2026. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	1,150	385,646	99,636	66,495	52,392	3,836
Total R/W:	15,808	26,894	20,266	7,720	3,592	2
Total Construction:	21	1,273,954	964,605	1,107,737	368,011	251,786
Paybacks:	674,745	96,626	88,317	97,670	86,362	62,953
Sub-Total:	690,574	1,397,474	1,073,188	1,213,127	457,965	314,741
Total Engineering:	99,122	171,388	130,282	98,762	32,903	24,577
Grand Total:	789,696	1,568,862	1,203,470	1,311,889	490,868	339,318
		2022	2023	2024	2025	2026
State	324,773	267,106	273,252	146,171	98,910	
AC-State	325,247	311,580	325,220	153,029	89,676	
Local	72,705	17,284	9,021	5,529	128	
Sub-total State	722,725	595,970	607,493	304,729	188,714	
Federal						
Sub-total Federal	846,137	607,500	704,396	186,139	150,604	
Grand Total	1,568,862	1,203,470	1,311,889	490,868	339,318	

Project Count: 1,434

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary
Statewide Totals
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	24.500	0.000	0.000	5.135	0.000
Statewide Interstate And Major Bridge - Fund Transfers	74.368	15.432	113.994	20.856	0.000
Statewide Interstate And Major Bridge - Carryover	-191.250	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-92.382	15.432	113.994	25.991	0.000
Statewide Interstate And Major Bridge - Programmed	98.868	15.880	114.059	27.043	0.000
Safety - Available	27.000	27.001	27.000	26.999	26.999
Safety - FFOS	9.108	17.670	10.449	0.000	0.000
Safety - Fund Transfers	-14.458	-2.308	-0.297	0.000	0.000
Safety - Carryover	-27.296	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.685	0.185	0.415	1.829	0.000
Safety - Total Available	-4.961	42.548	37.567	28.828	26.999
Safety - Programmed	31.800	44.863	30.585	1.000	0.000
Taking Care Of System - Available	583.000	600.490	618.506	637.061	656.173
Taking Care Of System - FFOS	226.230	38.863	15.325	2.257	3.836
Taking Care Of System - Fund Transfers	131.841	101.167	103.563	10.677	0.263
Taking Care Of System - Carryover	-130.549	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	70.780	10.020	8.751	-14.519	0.000
Taking Care Of System - Total Available	881.302	750.540	746.145	635.476	660.272
Taking Care Of System - Programmed	1,043.075	887.594	801.416	324.306	311.417
Flexible & Other - Available					
Flexible & Other - FFOS	125.649	41.583	40.721	45.000	0.000
Flexible & Other - Fund Transfers	97.713	77.311	212.567	53.655	2.954
Flexible & Other - Carryover	-111.049	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	112.313	118.894	253.288	98.655	2.954
Flexible & Other - Programmed	223.362	121.217	267.082	105.613	3.325
Statewide Safety - Available					
Statewide Safety - FFOS	0.159	1.520	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.145	2.000	0.000	0.000	0.000
Statewide Safety - Carryover	-1.549	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-1.245	3.520	0.000	0.000	0.000
Statewide Safety - Programmed	0.369	3.626	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	19.690	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	19.690	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-35.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-35.638	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

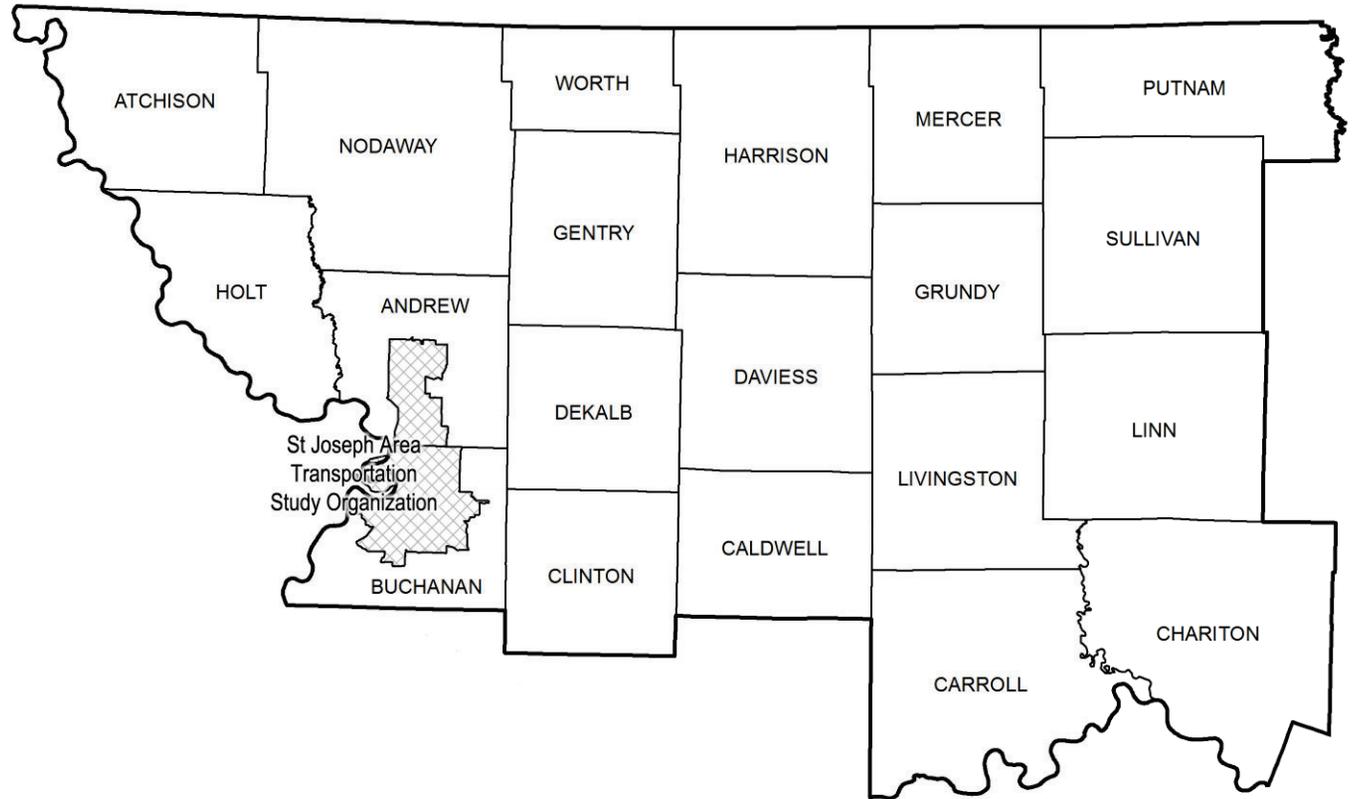
*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary
Statewide Totals
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	879.079	930.934	1,150.994	788.950	690.225
Total Flexible Funds Available	393.094	188.908	135.219	112.286	231.614
Adjustments	71.465	10.205	9.166	-12.690	0.000
Carryovers	-477.641				
Total Available by SFY	1,272.173	1,119.842	1,286.213	901.236	921.839
Total Programmed by SFY	1,397.474	1,073.180	1,213.142	457.962	314.742

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*



MoDOT's Northwest District



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Andrew	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.	Engineering: 15	5	27	124	0	0
Route: IS 29		R/W: 0	0	0	0	0	0
Job No.: 113262		Construction: 0	0	0	1,764	0	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,536 State: 384 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,935						
County: Andrew	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.	Engineering: 12	40	513	0	0	0
Route: IS 29		R/W: 0	0	0	0	0	0
Job No.: 113268		Construction: 0	0	7,508	0	0	0
Length: 14.05	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,255 State: 806 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,073						
County: Andrew	Pavement preservation treatment on Rte. 59, Rte. 71, Rte. E, Rte. C (Andrew Co.); LP 29 (Andrew and Buchanan Co.); Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ (Buchanan Co.); Rte. VV (Buchanan and Clinton Co.).	Engineering: 4	32	153	0	0	0
Route: US 59		R/W: 0	0	0	0	0	0
Job No.: 1P3323		Construction: 0	0	2,108	0	0	0
Length: 53.76	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,834 State: 459 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,297						
County: Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. Project involves bridge A1288.	Engineering: 14	26	0	0	0	0
Route: US 59		R/W: 0	0	0	0	0	0
Job No.: 1S3251		Construction: 0	359	0	0	0	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 308 State: 77 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: STBG						
TIP #: Let With: 1S3058, 1P3254, 1S3203, 1I3271	Future Cost: 0 Estimate Total: 399						
County: Andrew	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.	Engineering: 8	32	0	0	0	0
Route: RT M		R/W: 0	0	0	0	0	0
Job No.: 1S3305		Construction: 0	396	0	0	0	0
Length: 5.45	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 343 State: 85 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 436						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Atchison	Bridge rehabilitation over I-29 2.9 miles south of Rock Port. Project involves bridge	Engineering:	34	98	0	0	0
Route: MO 111	A2708.	R/W:	0	0	0	0	0
Job No.: 1S3203		Construction:	0	989	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 869 State: 218 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3058, 1P3254, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 1,121						
County: Atchison	Pavement preservation treatment on routes in Atchison, DeKalb, Gentry, Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 136, 169, 118, 146, 136, 46, EE, C and N.	Engineering:	7	70	301	0	0
Route: US 136		R/W:	0	0	0	0	0
Job No.: 1P3328		Construction:	0	0	4,069	0	0
Length: 132.62	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,552 State: 888 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,447						
County: Atchison	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project.	Engineering:	150	697	0	0	0
Route: US 136		R/W:	0	31	0	0	0
Job No.: 1P3378		Construction:	0	9,553	0	0	0
Length: 5.21	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,225 State: 2,056 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,431						
County: Atchison	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge	Engineering:	0	1	3	4	0
Route: US 136	L0098.	R/W:	0	0	0	0	0
Job No.: 1P3391		Construction:	0	0	0	37	0
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 37 State: 8 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 45						
County: Atchison	Pavement resurfacing from Rte. 111 near Rock Port to Rte. W.	Engineering:	112	508	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 1I3231		Construction:	0	4,659	0	0	0
Length: 8.56	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,650 State: 517 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,279						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Atchison	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.	Engineering:	13	5	30	116	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 113280		Construction:	0	0	0	1,520	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,336 State: 335 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,684							
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.	Engineering:	0	4	5	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 113390		Construction:	0	0	1,030	0	0	0
Length: 216.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 935 State: 104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,039							
County: Atchison	Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.	Engineering:	0	15	98	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 113436		Construction:	0	0	1,319	0	0	0
Length: 16.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,288 State: 144 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 22 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,432							
County: Atchison	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.	Engineering:	6	108	272	0	0	0
Route: US 59		R/W:	0	0	0	0	0	0
Job No.: 1S3326		Construction:	0	0	3,397	0	0	0
Length: 36.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,022 State: 755 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 3,783							
County: Buchanan	Bridge rehabilitation over the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.	Engineering:	10	10	0	0	0	0
Route: MO 116		R/W:	0	0	0	0	0	0
Job No.: 1S3385		Construction:	0	80	0	0	0	0
Length: 0.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 72 State: 18 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 100							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Buchanan	Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.				Engineering:	0	115	382	0	0	0
Route:	IS 229					R/W:	0	0	0	0	0	
Job No.:	113386					Construction:	0	0	4,963	0	0	
Length:	0.32	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	4,368	State:	1,092	Local:	0	Payments:	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:					Future Cost:	0	Estimate Total:	5,460			
County:	Buchanan	Bridge rehabilitation over the Missouri River and Rte. 759 (4th Street) in St. Joseph. Project involves bridges A3665 and A3666 and twin bridges A3664. \$4,500,000 Kansas Department of Transportation.				Engineering:	81	672	0	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3295					Construction:	0	9,000	0	0	0	
Length:	0.23	MPO:	Y			FFOS:	0	4,500	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	5,037	State:	135	Local:	4,500	Payments:	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:					Future Cost:	0	Estimate Total:	9,753			
County:	Buchanan	Pavement resurfacing from Rte. 59 to 22nd Street, on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.				Engineering:	0	30	112	0	0	
Route:	MO 752					R/W:	0	0	0	0	0	
Job No.:	1P3406					Construction:	0	0	1,524	0	0	
Length:	5.50	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System				AC-State:	1,333	State:	333	Local:	0	Payments:	
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 22		Anticipated Fed Cat:	STBG						
TIP #:	Let With:					Future Cost:	0	Estimate Total:	1,666			
County:	Buchanan	Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.				Engineering:	42	10	38	111	0	
Route:	RT AC					R/W:	0	0	0	0	0	
Job No.:	1S3030					Construction:	0	0	0	1,378	0	
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System				Fed:	1,229	State:	308	Local:	0	Payments:	
Sec Cat:	Rehab And Reconst	Awd Date:	2024		Anticipated Fed Cat:	STBG						
TIP #:	Let With:					Future Cost:	0	Estimate Total:	1,579			
County:	Buchanan	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.				Engineering:	10	1	23	61	0	
Route:	CST COOK RD					R/W:	0	0	0	0	0	
Job No.:	1I3330					Construction:	0	0	0	787	0	
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System				Fed:	698	State:	174	Local:	0	Payments:	
Sec Cat:	Rehab And Reconst	Awd Date:	2024		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:					Future Cost:	0	Estimate Total:	882			

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Buchanan	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.	Engineering: 10	1	43	60	0	0
Route: CST GENE FIELD RD		R/W: 0	0	21	0	0	0
Job No.: 113332		Construction: 0	0	0	774	0	0
Length: 0.08 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 719 State: 180 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 909						
County: Buchanan	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties.	Engineering: 12	50	126	0	0	0
Route: RT KK		R/W: 0	0	0	0	0	0
Job No.: 1S3331		Construction: 0	0	1,437	0	0	0
Length: 0.74 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,291 State: 322 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,625						
County: Buchanan	Bridge rehabilitation over Contrary Creek 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.	Engineering: 22	32	0	0	0	0
Route: RT U		R/W: 0	0	0	0	0	0
Job No.: 1S3058		Construction: 0	401	0	0	0	0
Length: 0.10 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 346 State: 87 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1P3254, 1S3203, 113271, 1S3251	Future Cost: 0 Estimate Total: 455						
County: Buchanan	Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.	Engineering: 59	92	132	0	0	0
Route: RT Y		R/W: 0	11	0	0	0	0
Job No.: 1S3360		Construction: 0	0	1,228	0	0	0
Length: 0.04 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,171 State: 292 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,522						
County: Caldwell	Bridge rehabilitation over the Union Pacific Railroad 2 miles east of Rte. 13 near Polo. Project involves bridge A2167.	Engineering: 21	86	0	0	0	0
Route: MO 116		R/W: 0	0	0	0	0	0
Job No.: 1S3266		Construction: 0	803	0	0	0	0
Length: 0.03 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 711 State: 178 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3259, 1P3252, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 910						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Caldwell	Pavement resurfacing on Rte. 13 (Caldwell Co.), Bus. 36(Dekalb Co.), Rte. C (DeKalb Co.), Rte. 69 (Clinton Co.), Rte. 121 and LP 35 (Clinton Co.).				Engineering:	6	15	238	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	1P3267					Construction:	0	0	3,470	0	0	0
Length:	49.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,979	State:	744	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	3,729						
County:	Caldwell	Pavement resurfacing and add rumblestrips from Rte. HH in Kingston to the Ray County line. \$515,000 Open Container funds.				Engineering:	35	129	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	1P3306					Construction:	0	1,665	0	0	0	0
Length:	8.12	MPO:	N			FFOS:	0	515	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,435	State:	359	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,829						
County:	Caldwell	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.				Engineering:	100	37	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	1P3446					Construction:	0	400	0	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	437	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	537						
County:	Caldwell	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13 near Hamilton.				Engineering:	97	363	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3301					Construction:	0	5,218	0	0	0	0
Length:	11.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,464	State:	1,117	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	5,678						
County:	Carroll	Bridge rehabilitation over Hurricane Creek 2.9 miles south of Rte. HH near Hale. Project involve bridge R0470.				Engineering:	16	34	0	0	0	0
Route:	MO 139					R/W:	0	0	0	0	0	0
Job No.:	1S3264					Construction:	0	375	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	327	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	425						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2906, A2903, A2904, A2905, A2907 and A2947.	Engineering:	55	381	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 1P3275		Construction:	0	3,264	0	0	0
Length: 0.90	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,916 State: 729 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,700						
County: Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.	Engineering:	56	207	0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 1P3302		Construction:	0	2,946	0	0	0
Length: 14.68	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,523 State: 630 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21 Anticipated Fed Cat: NHPP						
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,209						
County: Carroll	Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.	Engineering:	0	57	104	0	0
Route: MO 41		R/W:	0	0	0	0	0
Job No.: 1P3430		Construction:	0	0	979	0	0
Length: 0.38	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 912 State: 228 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,140						
County: Carroll	Bridge replacement over Turkey Creek 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.	Engineering:	78	207	0	0	0
Route: RT E		R/W:	0	6	0	0	0
Job No.: 1S3207		Construction:	0	1,183	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,117 State: 279 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,474						
County: Carroll	Bridge replacement over Lost Creek 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.	Engineering:	42	81	0	0	0
Route: RT E		R/W:	0	6	0	0	0
Job No.: 1S3208		Construction:	0	519	0	0	0
Length: 0.01	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 485 State: 121 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: 	Let With: Future Cost: 0 Estimate Total: 648						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Carroll	Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.				Engineering:	0	61	164	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	1S3387					Construction:	0	0	2,163	0	0	
Length:	0.61	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,910	State:	478	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,388							
County:	Carroll	Bridge rehabilitation over Turkey Creek 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.				Engineering:	18	33	0	0	0	
Route:	RT UU					R/W:	0	0	0	0	0	
Job No.:	1S3259					Construction:	0	378	0	0	0	
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	329	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	1P3252, 1S3266, 1S3265, 1P3255, 1S3264	Future Cost:	0	Estimate Total:	429						
County:	Carroll	Bridge rehabilitation over Big Creek 5.9 miles east of Rte. 65 near Carrollton. Project involves bridge N0859.				Engineering:	35	179	0	0	0	
Route:	RT UU					R/W:	0	0	0	0	0	
Job No.:	1S3265					Construction:	0	1,602	0	0	0	
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,425	State:	356	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	1S3259, 1P3252, 1S3266, 1P3255, 1S3264	Future Cost:	0	Estimate Total:	1,816						
County:	Carroll	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24 near DeWitt. Project involves bridge Y0492.				Engineering:	18	50	0	0	0	
Route:	RT V					R/W:	0	2	0	0	0	
Job No.:	1S3209C					Construction:	0	334	0	0	0	
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	309	State:	77	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	404							
County:	Chariton	Bridge rehabilitation over Chariton River 0.5 mile south of Rte. O near Salisbury. Project involves bridge L0344.				Engineering:	18	66	0	0	0	
Route:	MO 129					R/W:	0	0	0	0	0	
Job No.:	2S0502					Construction:	0	626	0	0	0	
Length:	1.27	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	553	State:	139	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	1S3218, 1P3270, 1S3263	Future Cost:	0	Estimate Total:	710						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Chariton	Bridge rehabilitation over Palmer Creek 0.4 mile west of Rte. MM near Brunswick.	Engineering:	25	49	0	0	0
Route: US 24	Project involves bridge G0448.	R/W:	0	0	0	0	0
Job No.: 1P3270		Construction:	0	557	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 485 State: 121 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: 1S3218, 2S0502, 1S3263	Let With: 1S3218, 2S0502, 1S3263 Future Cost: 0 Estimate Total: 631						
County: Chariton	Pavement resurfacing from Rte. 24 to the Saline County line and from Rte. 36 in Linn County to the Chariton County line including Rte. 41 in Carroll County from Rte. 24 to the Saline County line.	Engineering:	7	74	178	0	0
Route: MO 5		R/W:	0	0	0	0	0
Job No.: 1P3223		Construction:	0	0	2,207	0	0
Length: 41.90	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,968 State: 491 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 22 Anticipated Fed Cat: STBG						
TIP #: 1S3218, 2S0502, 1P3270	Let With: 1S3218, 2S0502, 1P3270 Future Cost: 0 Estimate Total: 2,466						
County: Chariton	Bridge rehabilitation over Palmer Creek, Bee Creek and old channel of the Chariton River. Project involves bridges R0405, R0611 and N0714.	Engineering:	58	36	80	0	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 1S3210		Construction:	0	0	958	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 859 State: 215 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP						
TIP #: 1S3218, 2S0502, 1P3270	Let With: 1S3218, 2S0502, 1P3270 Future Cost: 0 Estimate Total: 1,132						
County: Chariton	Bridge rehabilitation over Turkey Creek 1.1 miles east of Rte. 139 near Sumner. Project involves bridge N0700.	Engineering:	12	41	0	0	0
Route: RT TT		R/W:	0	0	0	0	0
Job No.: 1S3263		Construction:	0	394	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 348 State: 87 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: 1S3218, 2S0502, 1P3270	Let With: 1S3218, 2S0502, 1P3270 Future Cost: 0 Estimate Total: 447						
County: Clinton	Add roundabout at Rte. 116 near Lathrop. \$796,000 Open Container funds.	Engineering:	65	95	0	0	0
Route: US 69		R/W:	35	0	0	0	0
Job No.: 1S3341		Construction:	0	1,087	0	0	0
Length: 0.20	MPO: N	FFOS:	0	796	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,063 State: 119 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: Safety						
TIP #: 1S3218, 2S0502, 1P3270	Let With: 1S3218, 2S0502, 1P3270 Future Cost: 0 Estimate Total: 1,282						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Clinton	Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.					Engineering:	64	59	130	0	0	0
Route: RT H						R/W:	0	6	0	0	0	0
Job No.: 1S3363						Construction:	0	0	1,515	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,368		State: 342	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,774								
County: Clinton	Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.					Engineering:	36	125	116	0	0	0
Route: RT NN						R/W:	0	10	0	0	0	0
Job No.: 1S3211						Construction:	0	0	1,094	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,075		State: 270	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 22	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,381								
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.					Engineering:	195	702	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 1I3232						Construction:	0	9,096	0	0	0	0
Length: 14.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,818		State: 980	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 1S3431, 1S1045, 1P3366	Future Cost: 0		Estimate Total: 9,993								
County: Daviess	Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project.					Engineering:	5	41	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 1I3434						Construction:	0	520	0	0	0	0
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 449		State: 112	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 21	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 566								
County: Daviess	Pavement resurfacing from Rte. C at Pattonsburg to I-35.					Engineering:	5	80	0	0	0	0
Route: US 69						R/W:	0	0	0	0	0	0
Job No.: 1P3366						Construction:	0	1,016	0	0	0	0
Length: 9.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 877		State: 219	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 1S3431, 1S1045, 1I3232	Future Cost: 0		Estimate Total: 1,101								

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Daviess	Bridge rehabilitation over Sampson Creek 1.1 miles east of Rte. AA near Pattonsburg.				Engineering:	25	42	0	0	0	0
Route:	RT Z	Project involves bridge A0876.				R/W:	6	0	0	0	0	0
Job No.:	1S3230					Construction:	0	452	0	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	396	State:	98	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	525							
County:	Dekalb	Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan Co.), Rte. 48 (Andrew and Gentry Co.), Rte. 59 (Buchanan Co.), Rte. 45 (Buchanan Co.) and Rte. E (Andrew Co.).				Engineering:	3	113	321	0	0	0
Route:	US 169					R/W:	0	0	0	0	0	0
Job No.:	1S3324					Construction:	0	0	4,003	0	0	0
Length:	50.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,549	State:	888	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,440							
County:	Dekalb	Pavement resurfacing in westbound lanes from Reservoir Road west of Cameron to 0.8 mile east of Rte. 31 (DeKalb County) and Bridge over Coon Creek to Catawaba Road.				Engineering:	4	60	432	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3318					Construction:	0	0	6,113	0	0	0
Length:	23.64	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,284	State:	1,321	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,609							
County:	Dekalb	Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.				Engineering:	100	255	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3368					Construction:	0	2,989	0	0	0	0
Length:	11.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,595	State:	649	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,344							
County:	Dekalb	Pavement preservation treatment on routes in Chariton, Caldwell, Carroll, Daviess and DeKalb Counties. Includes routes 36 eastbound lanes, 24, 6, 69, 31, 190, A, J and W.				Engineering:	0	56	251	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3388					Construction:	0	0	3,404	0	0	0
Length:	212.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,969	State:	742	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,711							

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Gentry	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany, to Rte. 13 near Bethany. Two disconnected sections.				Engineering:	26	50	40	361	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3235					Construction:	0	0	0	4,907	0	0
Length:	24.74	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,287	State:	1,071	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	5,384						
County:	Gentry	Bridge replacement over Grantham Creek 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.				Engineering:	10	92	0	0	0	0
Route:	RT B					R/W:	5	0	0	0	0	0
Job No.:	1S3213					Construction:	0	1,006	0	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	878	State:	220	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,113						
County:	Gentry	Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.				Engineering:	20	86	88	0	0	0
Route:	RT E					R/W:	0	2	0	0	0	0
Job No.:	1S3216					Construction:	0	0	862	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	831	State:	207	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,058						
County:	Grundy	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan and from east of Rte. 5 north of Milan to Rte. 129 in Green City. Two disconnected sections.				Engineering:	18	68	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	1P3303					Construction:	0	867	0	0	0	0
Length:	34.59	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	748	State:	187	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	953						
County:	Grundy	Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.				Engineering:	52	145	0	0	0	0
Route:	MO 6					R/W:	0	6	0	0	0	0
Job No.:	1P3316					Construction:	0	1,234	0	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	493	0	0	0	0
Fund Cat:	Safety	Fed:	1,246	State:	139	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 22	Anticipated Fed Cat:	Safety							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,437						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.	Engineering: 14	26	0	0	0	0
Route: US 65		R/W: 0	0	0	0	0	0
Job No.: 1P3252		Construction: 0	370	0	0	0	0
Length: 0.02	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 317 State: 79 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3259, 1S3266, 1S3265, 1P3255, 1S3264	Future Cost: 0 Estimate Total: 410						
County: Grundy	Payment to Grundy County for streambank protection on the Thompson River 1.2 miles west of Trenton. \$120,980 Cost Share funds.	Engineering: 0	6	0	0	0	0
Route: MO 6		R/W: 0	0	0	0	0	0
Job No.: 1P3445		Construction: 0	121	0	0	0	0
Length: 0.00	MPO: N	FFOS: 0	121	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 127 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 127						
County: Grundy	Replace bridge over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.	Engineering: 89	142	158	0	0	0
Route: RT W		R/W: 0	15	0	0	0	0
Job No.: 1S3361		Construction: 0	0	1,595	0	0	0
Length: 0.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,529 State: 381 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,999						
County: Harrison	Bridge rehabilitation over Pole Cat Creek south of Bethany. Project involves twin bridges A1896.	Engineering: 35	168	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 1I3242		Construction: 0	2,074	0	0	0	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,018 State: 224 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,277						
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering: 0	4	5	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 1I3389		Construction: 0	0	1,030	0	0	0
Length: 162.78	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 935 State: 104 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,039						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Harrison	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.	Engineering:	0	2	15	79	0	0
Route: IS 35		R/W:	0	0	0	0	0	0
Job No.: 113437		Construction:	0	0	0	1,151	0	0
Length: 14.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,122 State: 125 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,247							
County: Harrison	Bridge rehabilitation over I-35 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.	Engineering:	46	113	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 1S3215		Construction:	0	1,356	0	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,175 State: 294 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,515							
County: Harrison	Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost Share and \$75,205 Private Developer funds.	Engineering:	12	27	0	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 1S3431		Construction:	0	150	0	0	0	0
Length: 0.22	MPO: N	FFOS:	0	150	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 96 State: 6 Local: 75	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With: 1S1045, 1P3366, 1I3232	Future Cost: 0 Estimate Total: 189							
County: Holt	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.	Engineering:	60	168	0	0	0	0
Route: MO 111		R/W:	0	18	0	0	0	0
Job No.: 1S3380		Construction:	0	1,942	0	0	0	0
Length: 1.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,702 State: 426 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With: 1S3344, 1S3374, 1S3376	Future Cost: 0 Estimate Total: 2,188							
County: Holt	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.	Engineering:	14	22	0	0	0	0
Route: US 159		R/W:	0	0	0	0	0	0
Job No.: 1P3254		Construction:	0	300	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 258 State: 64 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1S3058, 1S3203, 1I3271, 1S3251	Future Cost: 0 Estimate Total: 336							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Holt	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.				Engineering:	150	817	0	0	0	0
Route:	US 159					R/W:	0	31	0	0	0	0
Job No.:	1P3379					Construction:	0	11,106	0	0	0	0
Length:	7.56	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	9,564	State:	2,390	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	12,104						
County:	Holt	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.				Engineering:	0	1	1	1	0	0
Route:	US 159					R/W:	0	0	0	0	0	0
Job No.:	1P3383					Construction:	0	0	0	350	0	0
Length:	0.46	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	283	State:	70	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	353						
County:	Holt	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.				Engineering:	30	59	0	0	0	0
Route:	US 159					R/W:	0	5	0	0	0	0
Job No.:	1P3432					Construction:	0	538	0	0	0	0
Length:	1.85	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	482	State:	120	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	632						
County:	Holt	Payment to Nebraska DOT for scour repair on bridge over the Missouri River near Rulo, Nebraska. Project involves bridge A7698.				Engineering:	0	5	0	0	0	0
Route:	US 159					R/W:	0	0	0	0	0	0
Job No.:	1P3444					Construction:	0	75	0	0	0	0
Length:	0.25	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	64	State:	16	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	80						
County:	Holt	Bridge rehabilitation over Rte. 59 8.1 miles north of Rte. 118 near Craig. Project involves bridge A1907.				Engineering:	41	152	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3271					Construction:	0	1,796	0	0	0	0
Length:	0.03	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,558	State:	390	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	1S3058, 1P3254, 1S3203, 1S3251	Future Cost:	0		Estimate Total:	1,989					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Holt	Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph.				Engineering:	7	44	108	564	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113317					Construction:	0	0	0	7,745	0	
Length:	14.03	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	7,615	State:	846	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	8,468						
County:	Holt	Pavement resurfacing on Rte. 59 from east of Rte. B to I-29 in Holt County and from Iowa State line to Tarkio in Atchison County. \$759,000 Open Container funds.				Engineering:	7	10	19	167	0	0
Route:	US 59					R/W:	0	0	0	0	0	
Job No.:	1S3325					Construction:	0	0	0	2,097	0	
Length:	14.91	MPO:	N			FFOS:	0	0	0	759	0	
Fund Cat:	Taking Care Of System	AC-State:	1,835	State:	458	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,300						
County:	Holt	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.				Engineering:	64	32	58	0	0	
Route:	RT B					R/W:	0	10	0	0	0	
Job No.:	1S3276					Construction:	0	0	786	0	0	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	710	State:	176	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	950						
County:	Linn	Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County.				Engineering:	5	13	0	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3333					Construction:	0	120	0	0	0	
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	119	State:	14	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 22	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	138						
County:	Linn	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.				Engineering:	125	199	0	0	0	
Route:	MO 5					R/W:	0	20	0	0	0	
Job No.:	1P3288					Construction:	0	529	0	0	0	
Length:	1.12	MPO:	N			FFOS:	0	423	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	598	State:	150	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:		0	Estimate Total:	873						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Livingston	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe.	Engineering:	19	25	0	0	0
Route: US 36	Project involves twin bridges A1180.	R/W:	0	0	0	0	0
Job No.: 1P3255		Construction:	0	343	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 294 State: 74 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 1S3259, 1P3252, 1S3266, 1S3265, 1S3264	Future Cost: 0 Estimate Total: 387						
County: Livingston	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek and in the westbound lanes from Coon Creek to Parsons Creek.	Engineering:	125	424	0	0	0
Route: US 36		R/W:	0	0	0	0	0
Job No.: 1P3277		Construction:	0	6,106	0	0	0
Length: 17.34	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,224 State: 1,306 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,655						
County: Livingston	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.	Engineering:	0	39	64	646	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 1P3367		Construction:	0	0	0	9,483	0
Length: 30.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,184 State: 2,048 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,232						
County: Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling, Rte K in Chula and Rtes. D and DD in Ludlow.	Engineering:	0	159	171	0	0
Route: RT B		R/W:	0	10	0	0	0
Job No.: 1S3393		Construction:	0	0	1,250	0	0
Length: 0.89	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,271 State: 319 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,590						
County: Livingston	Bridge replacement over Shoal Creek drainage ditch 4 miles south of Utica. Project involves bridge S0639.	Engineering:	20	60	88	0	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 1S3362		Construction:	0	0	1,027	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 940 State: 235 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,195						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Mercer	Pavement resurfacing from Rte. 65 in Princeton to Rte. C.	Engineering: 23	25	25	126	0	0
Route: US 136		R/W: 0	0	0	0	0	0
Job No.: 1P3225		Construction: 0	0	0	1,869	0	0
Length: 7.40	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,636 State: 409 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,068						
County: Mercer	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.	Engineering: 14	8	14	173	0	0
Route: US 136		R/W: 0	0	0	0	0	0
Job No.: 1P3226		Construction: 0	0	0	2,592	0	0
Length: 11.98	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,229 State: 558 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,801						
County: Mercer	Scour repair on bridge due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.	Engineering: 5	20	0	0	0	0
Route: US 136		R/W: 0	0	0	0	0	0
Job No.: 1P3435		Construction: 0	220	0	0	0	0
Length: 0.01	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 245						
County: Mercer	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.	Engineering: 0	20	0	0	0	0
Route: US 136		R/W: 0	20	0	0	0	0
Job No.: 1S3396		Construction: 0	200	0	0	0	0
Length: 0.11	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 240						
County: Mercer	Bridge rehabilitation over Sandy Creek 1.4 miles south of Rte. 136 near Mount Moriah. Project involves bridge N0561.	Engineering: 16	33	0	0	0	0
Route: RT D		R/W: 0	0	0	0	0	0
Job No.: 1S3279		Construction: 0	330	0	0	0	0
Length: 0.02	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 290 State: 73 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 379						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Mercer	Bridge replacement over Little Muddy Creek 2.6 miles east of Rte. 65 near Mercer.	Engineering:	65	73	0	0	0	0
Route: RT M	Project involves bridge T0087.	R/W:	6	0	0	0	0	0
Job No.: 1S3218		Construction:	0	702	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 620 State: 155 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2S0502, 1P3270, 1S3263	Future Cost: 0 Estimate Total: 846							
County: Nodaway	Bridge replacement over Mazingo Creek 1 mile east of Rte. F near Maryville. Project involves bridge H0512.	Engineering:	49	184	0	0	0	0
Route: US 136		R/W:	0	5	0	0	0	0
Job No.: 1P3107		Construction:	0	986	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 941 State: 234 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,224							
County: Nodaway	Bridge replacement over Long Branch 1.2 miles west of Rte. E near Ravenwood. Project involves bridge H0513.	Engineering:	103	100	0	0	0	0
Route: US 136		R/W:	13	0	0	0	0	0
Job No.: 1P3160		Construction:	0	832	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 746 State: 186 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,048							
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113 near Skidmore. Project involves bridge S0918.	Engineering:	215	145	0	0	0	0
Route: MO 46		R/W:	0	9	0	0	0	0
Job No.: 1S3258		Construction:	0	1,499	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,322 State: 331 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,868							
County: Nodaway	Pavement resurfacing from Icon Road to US 71 in Maryville and on Rte. 136 from Rte. J to bridge over Town Branch in Stanberry.	Engineering:	0	113	274	0	0	0
Route: MO 46		R/W:	0	0	0	0	0	0
Job No.: 1S3429		Construction:	0	0	3,397	0	0	0
Length: 8.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,027 State: 757 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,784							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Nodaway	Pavement resurfacing in Andrew County in the southbound lanes from south of Rte. B to north of Rte. 48, and on various sections of the northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in Maryville.					Engineering:	5	21	127	434	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 1P3283						Construction:	0	0	0	5,733	0	0
Length: 5.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,052		State: 1,263	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 6,320									
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.					Engineering:	5	2	2	18	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 1P3246						Construction:	0	0	0	261	0	0
Length: 8.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 228		State: 55	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 288									
County: Putnam	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136 near Unionville. Project involves bridge N0133.					Engineering:	14	30	0	0	0	0
Route: RT YY						R/W:	0	0	0	0	0	0
Job No.: 1S3278						Construction:	0	319	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 279		State: 70	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 363									
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.					Engineering:	169	11	66	0	0	0
Route: MO 129						R/W:	0	43	0	0	0	0
Job No.: 1P3168						Construction:	0	0	621	0	0	0
Length: 1.19	MPO: N					FFOS:	0	0	135	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593		State: 148	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 910									
County: Sullivan	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.					Engineering:	1,091	1,250	0	0	0	0
Route: Various						R/W:	0	52	0	0	0	0
Job No.: 1S3392						Construction:	0	20,494	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	20,546	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 17,437		State: 4,359	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Fall 21	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 22,887									

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering:	6	1	145	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3244		Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,765 State: 441 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: HE-2019-01	Let With: Future Cost: 0 Estimate Total: 2,212							
County: Various	Safety improvements at various locations in the Northwest District. \$1,186,000 Open Container funds.	Engineering:	22	47	281	310	0	0
Route: Various		R/W:	0	0	10	0	0	0
Job No.: 1P3289		Construction:	0	0	0	2,642	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	1,186	0	0
Fund Cat: Safety	Fed: 2,961 State: 329 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,312							
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	2	2	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3315		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 11 State: 1 Local: 0	Payments:	0	10	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 14							
County: Various	Safety improvements at various locations in the Northwest District. \$505,000 Open Container funds.	Engineering:	0	124	207	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3373		Construction:	0	0	2,169	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	505	0	0	0
Fund Cat: Safety	Fed: 2,250 State: 250 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,500							
County: Various	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	1	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3394		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 11 State: 1 Local: 0	Payments:	0	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 12							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	On-call work zone enforcement on various routes in the Northwest District.	Engineering:	0	1	1	1	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3439		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 12 State: 1 Local: 0	Payments:	0	0	0	10	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 13							
County: Various	Pavement preservation treatment on various routes in the Northwest District.	Engineering:	4	8	47	205	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1S3329		Construction:	0	0	0	2,844	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,483 State: 621 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,108							
County: Various	Bridge improvements at various locations in the Northwest District.	Engineering:	2	8	90	100	393	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1S3413		Construction:	0	0	0	0	5,464	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,843 State: 1,212 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,057							
County: Various	Bridge improvements at various locations in the Northwest District.	Engineering:	2	33	145	365	535	0
Route: Various		R/W:	0	0	0	21	0	0
Job No.: 1S3414		Construction:	0	0	0	0	5,464	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,250 State: 1,313 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,565							
County: Various	Bridge improvements on various locations in the Northwest District. Safe and Sound bridges.	Engineering:	2	7	42	124	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1S3415		Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,412 State: 352 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,766							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Upgrade pedestrian facilities to comply with ADA Transition Plan on various routes in the Northwest District. \$802,000 Statewide Transportation Alternatives funds.					Engineering:	0	53	391	254	0	0
Route: Various						R/W:	0	0	21	0	0	0
Job No.: 1S3438						Construction:	0	0	0	2,295	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	802	0	0
Fund Cat: Taking Care Of System	AC-State: 2,411		State: 603	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,014									
County: Various	Pavement resurfacing on various routes in the Northwest District.					Engineering:	0	50	100	250	776	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1S3442						Construction:	0	0	0	0	10,927	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,683		State: 2,420	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2025	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 12,103									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	169	0	0	0	0	0
Job No.: 5B08000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	169	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 44,865	Local: 0	0	Payments:	89,550	8,973	8,973	8,973	8,973	8,973
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: BR-33	Let With:	Future Cost: 50,001 - 75,000		Estimate Total: 134,584								
County: Worth	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.					Engineering:	21	10	18	113	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 1P3304						Construction:	0	0	0	1,338	0	0
Length: 5.86	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,183		State: 296	Local: 0	0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,500									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Northwest Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	169	27,544	640	2,747	0	0
Total R/W:	234	318	52	21	0	0
Total Construction:	0	116,476	69,286	53,158	21,855	0
Paybacks:	89,550	8,983	8,983	8,983	8,973	8,973
Sub-Total:	89,784	125,777	78,321	62,162	30,828	8,973
Total Engineering:	4,644	12,006	7,063	4,767	1,704	0
Grand Total:	94,428	137,783	85,384	66,929	32,532	8,973
		2022	2023	2024	2025	2026
State	31,336	22,825	19,313	13,685	8,973	
AC-State	36,400	29,480	26,573	9,363	0	
Local	4,575	0	0	0	0	
Sub-total State	72,311	52,305	45,886	23,048	8,973	
Federal						
Sub-total Federal	65,472	33,079	21,043	9,484	0	
Grand Total	137,783	85,384	66,929	32,532	8,973	

Project Count: 114

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	4.500	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	4.655	7.868	0.350	-0.030	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	9.325	7.868	0.350	-0.030	0.000
Statewide Interstate And Major Bridge - Programmed	9.155	8.104	0.350	0.000	0.000
Safety - Available	1.705	1.659	1.624	1.624	1.624
Safety - FFOS	0.493	0.505	1.186	0.000	0.000
Safety - Fund Transfers	-0.430	0.000	0.000	0.000	0.000
Safety - Carryover	-0.404	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.050	-0.204	-0.063	0.000
Safety - Total Available	1.364	2.214	2.606	1.561	1.624
Safety - Programmed	1.370	2.189	2.652	0.000	0.000
Taking Care Of System - Available	53.173	54.866	56.907	58.614	60.372
Taking Care Of System - FFOS	2.005	0.135	1.561	0.000	0.000
Taking Care Of System - Fund Transfers	5.963	18.400	16.140	0.000	0.000
Taking Care Of System - Carryover	-33.713	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	32.055	4.699	3.396	-2.065	0.000
Taking Care Of System - Total Available	59.483	78.100	78.004	56.549	60.372
Taking Care Of System - Programmed	94.706	68.027	59.162	30.828	8.973
Flexible & Other - Available					
Flexible & Other - FFOS	20.546	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.788	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	20.546	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

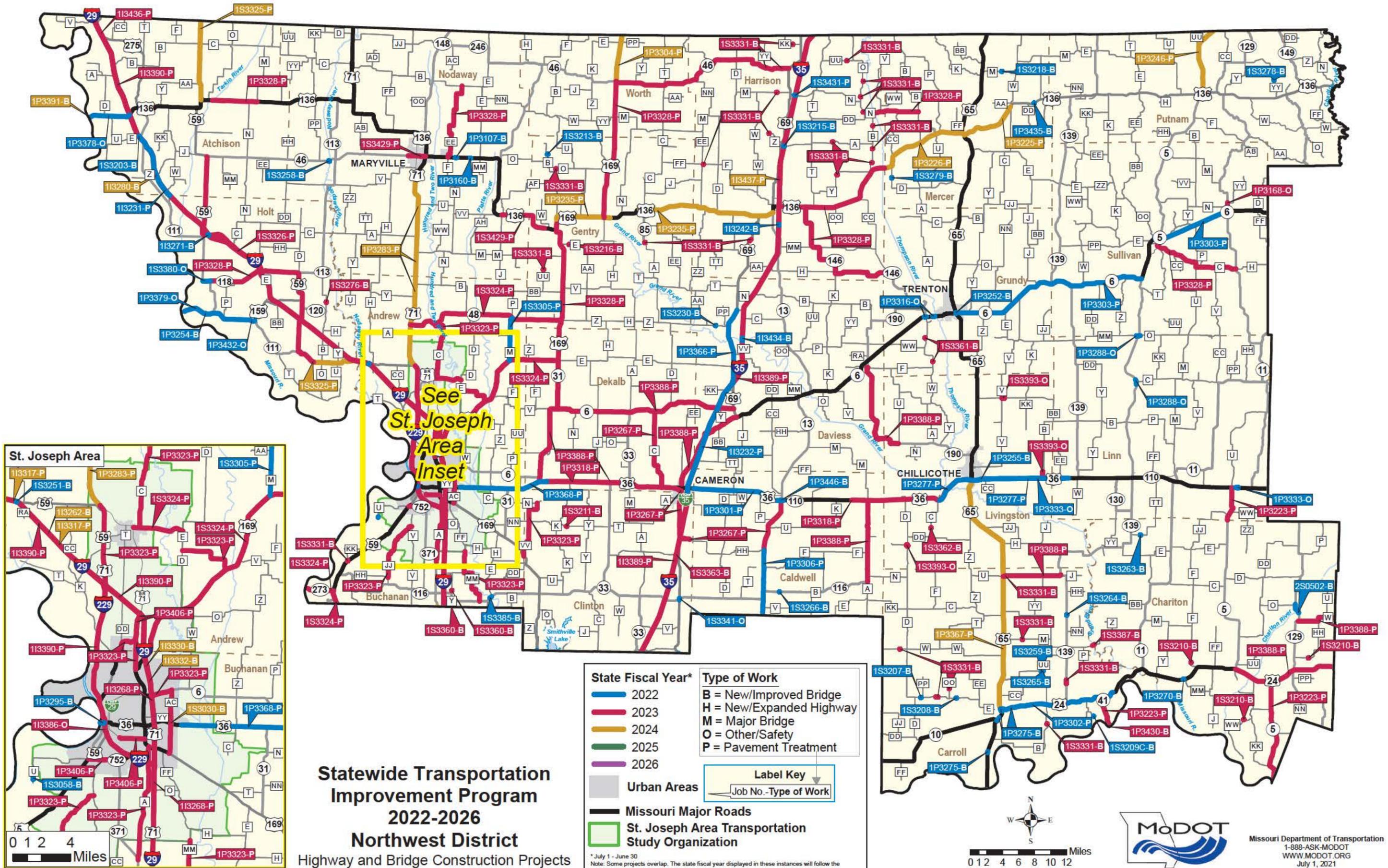
**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	93.990	88.182	80.960	58.080	61.996
Total Flexible Funds Available	0.000	0.405	0.666	7.598	10.902
Adjustments	32.055	4.749	3.192	-2.128	0.000
Carryovers	-30.675				
Total Available by SFY	93.990	88.587	81.626	65.678	72.898
Total Programmed by SFY	125.777	78.320	62.164	30.828	8.973

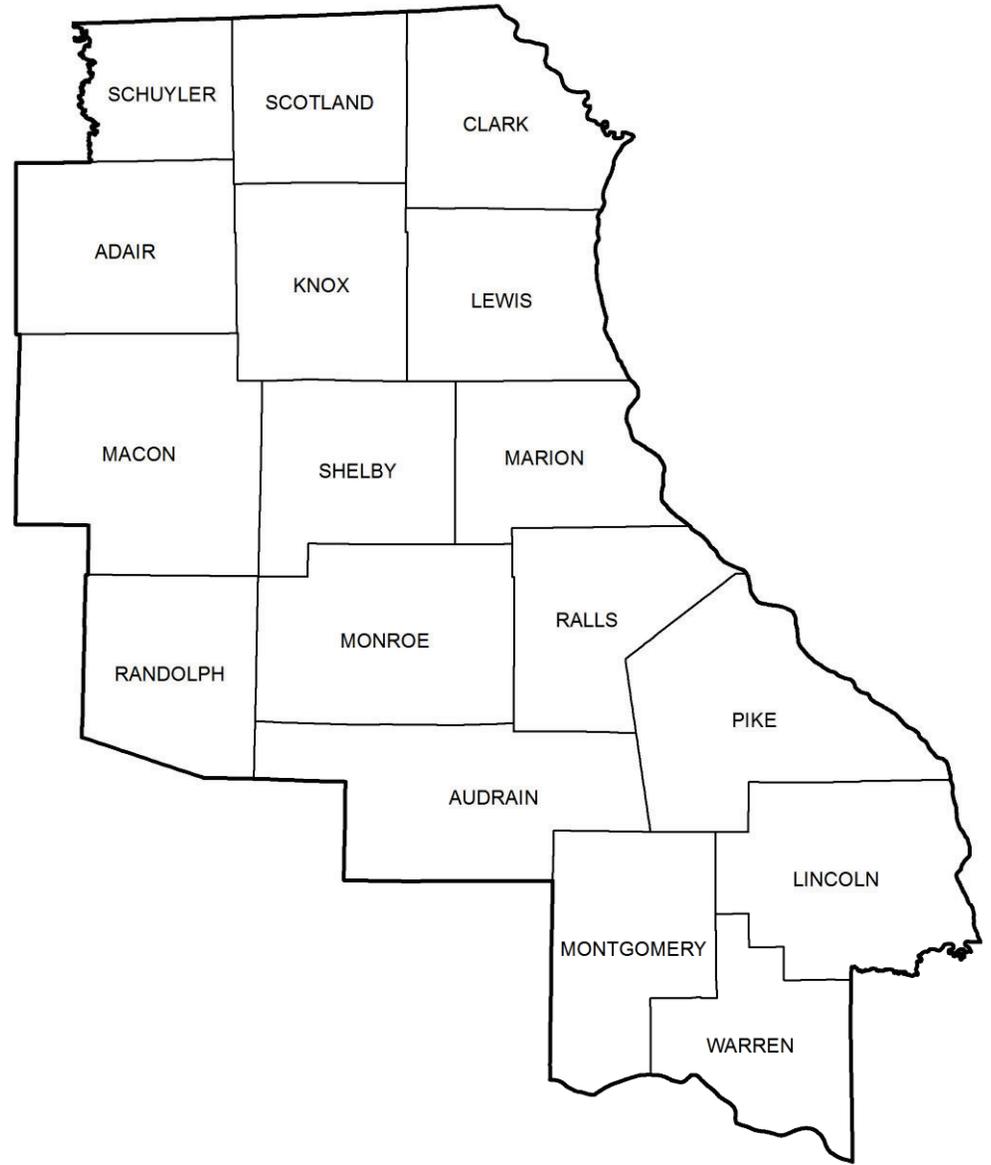
*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*



Statewide Transportation Improvement Program 2022-2026
Northwest District
Highway and Bridge Construction Projects

State Fiscal Year*	Type of Work
2022	B = New/Improved Bridge
2023	H = New/Expanded Highway
2024	M = Major Bridge
2025	O = Other/Safety
2026	P = Pavement Treatment
Urban Areas	Label Key
Missouri Major Roads	Job No.-Type of Work
St. Joseph Area Transportation Study Organization	

* July 1 - June 30
 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



MoDOT's Northeast District



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Adair	Route: MO 11	Job No.: 2S3256	Length: 0.07	MPO: N	Fund Cat: Taking Care Of System	Engineering: 6	17	40	161	0	0
Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.						R/W: 0	2	0	0	0	0
Fed: 995 State: 247 Local: 0						Construction: 0	0	0	1,022	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,248				Payments: 0	0	0	0	0	0
County: Adair	Route: MO 3	Job No.: 2S3410	Length: 52.17	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	2	2	296	0	0
Pavement improvements from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).						R/W: 0	0	0	0	0	0
AC-State: 3,467 State: 865 Local: 0						Construction: 0	0	0	4,032	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: STBG				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,332				Payments: 0	0	0	0	0	0
County: Adair	Route: MO 6	Job No.: 2P2193	Length: 0.17	MPO: N	Fund Cat: Taking Care Of System	Engineering: 409	9	380	0	0	0
Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.						R/W: 0	2	0	0	0	0
Fed: 3,044 State: 760 Local: 0						Construction: 0	0	3,413	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,213				Payments: 0	0	0	0	0	0
County: Adair	Route: US 63	Job No.: 2P3279	Length: 20.41	MPO: N	Fund Cat: Taking Care Of System	Engineering: 21	143	0	0	0	0
Pavement resurfacing from Bus. 63 to 1.6 miles south of Rte. 24 near Moberly in Randolph County (eight disconnected sections).						R/W: 0	0	0	0	0	0
Fed: 1,618 State: 405 Local: 0						Construction: 0	1,880	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,044				Payments: 0	0	0	0	0	0
County: Adair	Route: BU 63	Job No.: 2S3369	Length: 1.86	MPO: N	Fund Cat: Flexible & Other	Engineering: 0	139	0	0	0	0
Add center turn lane from Rte. 63 west outer road to Rte. 6 north junction in Kirksville and pavement resurfacing on Brewington Avenue from Bus. 63 to Rte. B. \$955,294 Governor's Cost Share and \$955,294 Kirksville funds.						R/W: 0	0	0	0	0	0
* Contingent						Construction: 0	1,910	0	0	0	0
AC-State: 1,066 State: 28 Local: 955						FFOS: 0	1,910	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 21	Anticipated Fed Cat: STBG				Payments: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,049									

* Contingent upon the execution of the cost participation agreement.

*Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Audrain	Pavement improvements and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.				Engineering:	25	2	5	10	171	0
Route:	MO 22					R/W:	0	0	0	0	0	0
Job No.:	2P3095					Construction:	0	0	0	0	2,673	0
Length:	17.66	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,288 State: 573 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,886								
County:	Audrain	Add roundabout at Rte. 19 north junction (Basinger Corner) north of Laddonia.				Engineering:	140	346	0	0	0	0
Route:	US 54	\$2,346,000 Open Container funds.				R/W:	0	200	0	0	0	0
Job No.:	2P3156					Construction:	0	3,024	0	0	0	0
Length:	1.90	MPO: N				FFOS:	0	2,346	0	0	0	0
Fund Cat:	Safety	Fed: 3,213 State: 357 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: Spring 22	Anticipated Fed Cat: Safety									
TIP #:	Let With: 2P3153	Future Cost: 0		Estimate Total: 3,710								
County:	Audrain	Pavement resurfacing from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).				Engineering:	6	233	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3258					Construction:	0	2,953	0	0	0	0
Length:	11.75	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,548 State: 638 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 2S3336, 2S3265	Future Cost: 0		Estimate Total: 3,192								
County:	Audrain	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.				Engineering:	0	53	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3406					Construction:	0	483	0	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 428 State: 108 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP									
TIP #:	Let With: 2P3360, 2P3260, 2S3344	Future Cost: 0		Estimate Total: 536								
County:	Audrain	Pavement resurfacing from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.				Engineering:	6	135	0	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	2S3265					Construction:	0	1,821	0	0	0	0
Length:	18.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,565 State: 391 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 22	Anticipated Fed Cat: STBG									
TIP #:	Let With: 2P3258, 2S3336	Future Cost: 0		Estimate Total: 1,962								

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Audrain	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.				Engineering:	2	11	40	102	0	0
Route:	RT K					R/W:	0	2	0	0	0	0
Job No.:	2S3314					Construction:	0	0	0	733	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	711	State:	177	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0		Estimate Total:	890						
County:	Audrain	Pavement resurfacing from Rte. J to Rte. B near Rush Hill.				Engineering:	1	40	0	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	2S3336					Construction:	0	505	0	0	0	0
Length:	6.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	436	State:	109	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0
TIP #:	Let With:	2P3258, 2S3265	Future Cost:	0		Estimate Total:	546					
County:	Audrain	Pavement improvements from Rte. FF to Rte. D near Mexico.				Engineering:	0	1	1	13	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	2S3418					Construction:	0	0	0	167	0	0
Length:	2.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	147	State:	35	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0		Estimate Total:	182						
County:	Boone	Pavement improvements from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.				Engineering:	0	2	2	91	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	2S3415					Construction:	0	0	0	1,244	0	0
Length:	16.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,072	State:	267	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,339						
County:	Boone	Pavement improvements from Rte. Z to 1 mile east of Rte. 15 in Mexico.				Engineering:	0	1	2	74	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	2S3417					Construction:	0	0	0	1,029	0	0
Length:	13.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	886	State:	220	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2024	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,106						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Clark	Pavement improvements from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).				Engineering:	0	4	245	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	2P3335					Construction:	0	0	3,356	0	0	
Length:	19.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,884	State:	721	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3338	Future Cost:	0	Estimate Total:	3,605							
County:	Clark	Roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.				Engineering:	142	30	10	318	0	0
Route:	US 61					R/W:	0	100	0	0	0	0
Job No.:	2P3062					Construction:	0	0	0	4,758	0	0
Length:	1.65	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	4,172	State:	1,044	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,358							
County:	Clark	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.				Engineering:	4	15	327	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3353					Construction:	0	0	4,077	0	0	
Length:	45.14	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,536	State:	883	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,423							
County:	Clark	Pavement improvements from Iowa State line to Rte. 136 at Kahoka.				Engineering:	0	4	80	0	0	0
Route:	MO 81					R/W:	0	2	0	0	0	
Job No.:	2S3338					Construction:	0	0	1,031	0	0	
Length:	14.59	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	895	State:	222	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2P3335	Future Cost:	0	Estimate Total:	1,117							
County:	Knox	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and add rumblestrips from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.				Engineering:	20	366	0	0	0	0
Route:	MO 15					R/W:	0	4	0	0	0	
Job No.:	2P3103					Construction:	0	4,873	0	0	0	
Length:	32.04	MPO:	N			FFOS:	0	223	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,193	State:	1,050	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3402, 2S3363	Future Cost:	0	Estimate Total:	5,263							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Knox	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.	Engineering:	5	97	0	0	0
Route: MO 6		R/W:	0	0	0	0	0
Job No.: 2P3277		Construction:	0	1,325	0	0	0
Length: 40.94	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,138 State: 284 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 2S3332	Future Cost: 0 Estimate Total: 1,427						
County: Knox	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna.	Engineering:	3	5	0	0	0
Route: RT BB		R/W:	0	2	0	0	0
Job No.: 2S3402		Construction:	0	26	0	0	0
Length: 0.13	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 28 State: 5 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 21 Anticipated Fed Cat: STBG						
TIP #: Let With: 2P3103, 2S3363	Future Cost: 0 Estimate Total: 36						
County: Knox	Upgrade pedestrian facilities to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.	Engineering:	33	24	0	0	0
Route: RT P		R/W:	5	0	0	0	0
Job No.: 2S3363		Construction:	0	177	0	0	0
Length: 0.79	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 162 State: 39 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 21 Anticipated Fed Cat: STBG						
TIP #: Let With: 2P3103, 2S3402	Future Cost: 0 Estimate Total: 239						
County: Lewis	Bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.	Engineering:	4	17	85	0	0
Route: MO 16		R/W:	0	0	0	0	0
Job No.: 2S3328		Construction:	0	0	626	0	0
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 583 State: 145 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 732						
County: Lewis	Bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.	Engineering:	4	14	72	0	0
Route: RT P		R/W:	0	0	0	0	0
Job No.: 2S3327		Construction:	0	0	476	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 450 State: 112 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 566						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Lincoln	Pavement improvements from beginning of state maintenance to Rte. 47 near Troy.	Engineering:	0	1	24	0	0	0
Route: MO 147		R/W:	0	0	0	0	0	0
Job No.: 2S3375		Construction:	0	0	163	0	0	0
Length: 2.33	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 188 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 188							
County: Lincoln	Interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	Engineering:	422	215	500	1,072	0	0
Route: MO 47		R/W:	0	1,985	0	0	0	0
Job No.: 2P3043		Construction:	0	0	0	13,014	0	0
Length: 0.52	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 13,429 State: 3,357 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 17,208							
County: Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.	Engineering:	3	20	99	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 2P3304		Construction:	0	0	1,415	0	0	0
Length: 10.52	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,227 State: 307 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,537							
County: Lincoln	Pavement improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.	Engineering:	0	2	184	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 2P3393		Construction:	0	0	2,311	0	0	0
Length: 12.75	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,998 State: 499 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,497							
County: Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.	Engineering:	40	527	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 2P3259		Construction:	0	7,347	0	0	0	0
Length: 25.71	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,299 State: 1,575 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3241	Future Cost: 0 Estimate Total: 7,914							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Lincoln	Pavement resurfacing from Rte. N to 0.7 mile south of Rte. C near Old Monroe.				Engineering:	15	44	0	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	
Job No.:	2P3241					Construction:	0	587	0	0	0	
Length:	3.81	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	505	State:	126	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0		
TIP #:	Let With: 2P3259	Future Cost:	0	Estimate Total:	646							
County:	Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County. Project involves bridge R0069.				Engineering:	9	67	0	0	0	
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	2S3239					Construction:	0	887	0	0	0	
Length:	13.03	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	764	State:	190	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0		
TIP #:	Let With: 2S3240, 2S3208, 2S3441	Future Cost:	0	Estimate Total:	963							
County:	Lincoln	Pavement improvements from Rte. UU in Silex to Rte. 61.				Engineering:	0	1	1	16	0	
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	2S3407					Construction:	0	0	0	221	0	
Length:	5.25	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	192	State:	47	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	239							
County:	Lincoln	Pavement improvements from Rte. W to Rte. 79 near Elsberry.				Engineering:	0	1	42	0	0	
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	2S3387					Construction:	0	0	557	0	0	
Length:	8.04	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	481	State:	119	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	600							
County:	Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.				Engineering:	8	44	0	0	0	
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	2S3240					Construction:	0	615	0	0	0	
Length:	8.89	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	528	State:	131	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0		
TIP #:	Let With: 2S3239, 2S3208, 2S3441	Future Cost:	0	Estimate Total:	667							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Lincoln	Pavement improvements from Rte. KK to Rte. 47 near Troy.					Engineering:	0	1	27	0	0	0
Route: RT W						R/W:	0	0	0	0	0	
Job No.: 2S3377						Construction:	0	0	363	0	0	
Length: 4.02	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 312	State: 79	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 391										
County: Lincoln	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.					Engineering:	1	14	0	0	0	
Route: West Outer Road 61						R/W:	0	0	0	0	0	
Job No.: 2S3368						Construction:	0	2,035	0	0	0	
Length: 1.50	MPO: N					FFOS:	0	2,035	0	0	0	
Fund Cat: Flexible & Other	Fed: 0	State: 2,049	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,050										
County: Macon	Pavement improvements from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).					Engineering:	2	6	279	0	0	
Route: MO 156						R/W:	0	2	0	0	0	
Job No.: 2S3266						Construction:	0	0	3,730	0	0	
Length: 106.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,214	State: 803	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,019										
County: Macon	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).					Engineering:	6	2	40	573	0	
Route: US 63						R/W:	0	0	0	0	0	
Job No.: 2P3245						Construction:	0	0	0	7,315	0	
Length: 18.88	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,344	State: 1,586	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 7,936										
County: Macon	Pavement improvements from Rte. 36 to Rte. JJ in Huntsville in Randolph County.					Engineering:	0	2	2	177	0	
Route: RT C						R/W:	0	0	0	0	0	
Job No.: 2S3414						Construction:	0	0	0	2,505	0	
Length: 24.11	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,150	State: 536	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,686										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Macon	Bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.					Engineering:	26	10	127	100	0	0
Route: RT J						R/W:	0	0	2	0	0	0
Job No.: 2S2160						Construction:	0	0	0	933	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 938	State: 234	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 1,198	Payments:	0	0	0	0	0	0
County: Macon	Pavement resurfacing from Rte. 63 to Rte. V near Macon.					Engineering:	2	42	0	0	0	0
Route: RT PP						R/W:	0	0	0	0	0	0
Job No.: 2S3340						Construction:	0	567	0	0	0	0
Length: 7.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 487	State: 122	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 22	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 2S3341	Future Cost: 0			Estimate Total: 611	Payments:	0	0	0	0	0	0
County: Marion	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	2	1	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3162						Construction:	0	30	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 25	State: 6	Local: 0					
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 33	Payments:	0	0	0	0	0	0
County: Marion	Pavement resurfacing from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).					Engineering:	29	59	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3281						Construction:	0	525	0	0	0	0
Length: 4.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 467	State: 117	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 21	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 613	Payments:	0	0	0	0	0	0
County: Marion	Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.					Engineering:	0	0	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3284						Construction:	0	0	0	750	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 600	State: 150	Local: 0					
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0			Estimate Total: 750	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Marion	Payment to IDOT for bridge rehabilitation on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.	Engineering: 3	1	0	0	0	0
Route: US 24		R/W: 0	0	0	0	0	0
Job No.: 2P3285		Construction: 0	6,000	0	0	0	0
Length: 0.43	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,801 State: 1,200 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,004						
County: Marion	Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.	Engineering: 0	0	0	0	1	0
Route: US 24		R/W: 0	0	0	0	0	0
Job No.: 2P3365		Construction: 0	0	0	0	30	0
Length: 0.46	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 25 State: 6 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 31						
County: Marion	Pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.	Engineering: 4	12	130	0	0	0
Route: US 36		R/W: 0	0	0	0	0	0
Job No.: 2P3354		Construction: 0	0	1,656	0	0	0
Length: 2.74	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,439 State: 359 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,802						
County: Marion	Seal pier caps and joint repair on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$70,000 IDOT funds. Project involves bridge A5054.	Engineering: 0	2	12	0	0	0
Route: IS 72		R/W: 0	0	0	0	0	0
Job No.: 2I3366		Construction: 0	0	144	0	0	0
Length: 0.39	MPO: N	FFOS: 0	0	70	0	0	0
Fund Cat: Taking Care Of System	Fed: 87 State: 1 Local: 70	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 158						
County: Marion	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$24,000 IDOT funds. Project involves bridge A5054.	Engineering: 0	0	0	1	5	0
Route: IS 72		R/W: 0	0	0	0	0	0
Job No.: 2I3367		Construction: 0	0	0	0	52	0
Length: 0.39	MPO: N	FFOS: 0	0	0	0	24	0
Fund Cat: Taking Care Of System	Fed: 34 State: 0 Local: 24	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 58						

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2022-2026 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Marion	Bridge replacement over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.				Engineering:	760	60	347	0	0	0
Route:	MO 79					R/W:	0	80	0	0	0	0
Job No.:	2P3357					Construction:	0	0	5,067	0	0	0
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	4,444	State:	1,110	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:			0	Estimate Total:	6,314					
County:	Marion	Pavement improvements from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.				Engineering:	0	2	2	25	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3412					Construction:	0	0	0	332	0	0
Length:	0.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	290	State:	71	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:			0	Estimate Total:	361					
County:	Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.				Engineering:	27	65	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3344					Construction:	0	613	0	0	0	0
Length:	0.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	542	State:	136	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:	Let With:	2P3360, 2P3406, 2P3260			Future Cost:	0	Estimate Total:	705				
County:	Marion	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal and 0.4 mile east of Rte. 24 on outer road.				Engineering:	5	92	0	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	2S3296					Construction:	0	1,087	0	0	0	0
Length:	7.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	944	State:	235	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0
TIP #:	Let With:	Future Cost:			0	Estimate Total:	1,184					
County:	Marion	Pavement preservation treatment from Rte. 6 to Rte. 61 in Lewis County near Maywood.				Engineering:	1	12	0	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	2S3332					Construction:	0	142	0	0	0	0
Length:	6.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	124	State:	30	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0
TIP #:	Let With:	2P3277			Future Cost:	0	Estimate Total:	155				

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Monroe	Bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida.					Engineering:	20	45	0	0	0	0
Route: MO 107	Project involves bridge A3799.					R/W:	0	0	0	0	0	0
Job No.: 2S3373						Construction:	0	217	0	0	0	0
Length: 0.32	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 210	State: 52	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3374	Future Cost: 0	Estimate Total: 282										
County: Monroe	Bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida.					Engineering:	20	49	0	0	0	0
Route: MO 107	Project involves bridge A3798.					R/W:	0	0	0	0	0	0
Job No.: 2S3374						Construction:	0	272	0	0	0	0
Length: 0.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 257	State: 64	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3373	Future Cost: 0	Estimate Total: 341										
County: Monroe	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves					Engineering:	5	16	50	128	0	0
Route: RT AA	bridge P0826.					R/W:	0	2	0	0	0	0
Job No.: 2S3317						Construction:	0	0	0	894	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 872	State: 218	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,095										
County: Monroe	Bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe.					Engineering:	6	60	70	0	0	0
Route: RT D	Project involves bridge R0494.					R/W:	0	0	0	0	0	0
Job No.: 2S3244						Construction:	0	0	793	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 738	State: 185	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2S3257, 3S2164	Future Cost: 0	Estimate Total: 929										
County: Monroe	Bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans					Engineering:	6	15	78	0	0	0
Route: RT J	Bridge. Project involves bridge X0624.					R/W:	0	0	0	0	0	0
Job No.: 2S3257						Construction:	0	0	571	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 531	State: 133	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With: 3S2164, 2S3244	Future Cost: 0	Estimate Total: 670										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Monroe	Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove.					Engineering:	22	27	100	0	0	0
Route: RT M	Project involves bridge T0382.					R/W:	0	2	0	0	0	0
Job No.: 2S3147						Construction:	0	0	745	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 700 State: 174 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 896										
County: Monroe	Bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.					Engineering:	16	7	54	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 3S2164						Construction:	0	0	438	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 399 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 2S3257, 2S3244	Future Cost: 0 Estimate Total: 515										
County: Montgomery	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 Statewide Transportation Alternatives funds.					Engineering:	4	125	42	0	0	0
Route: MO 161						R/W:	0	10	0	0	0	0
Job No.: 2S3356						Construction:	0	0	399	0	0	0
Length: 0.53	MPO: N					FFOS:	0	0	220	0	0	0
Fund Cat: Taking Care Of System					Fed: 461 State: 115 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 580										
County: Montgomery	Interchange improvements over I-70 near New Florence. Project involves bridge A0986. \$807,000 Open Container and \$443,195 private developer funds.					Engineering:	799	208	630	0	0	0
Route: MO 19						R/W:	0	910	0	0	0	0
Job No.: 2P3090						Construction:	0	0	9,816	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	1,250	0	0	0
Fund Cat: Taking Care Of System					Fed: 9,251 State: 1,870 Local: 443	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0 Estimate Total: 12,363										
County: Montgomery	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.					Engineering:	0	0	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 2I3226Z						Construction:	0	0	0	0	0	0
Length: 4.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,497 State: 165 Local: 0	Payments:	0	0	0	554	554	554
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHFP										
TIP #: 	Let With: 	Future Cost: 2,001 - 5,000 Estimate Total: 1,662										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Montgomery	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.					Engineering:	22	2	10	933	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 213309						Construction:	0	0	0	13,860	0	0
Length: 21.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 13,324	State: 1,481	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 	Let With: 	Future Cost: 0				Estimate Total: 14,827						
County: Montgomery	Pavement resurfacing from the Callaway County line to 2 miles east of Rte. F near High Hill.					Engineering:	10	558	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 213310						Construction:	0	7,406	0	0	0	0
Length: 17.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 7,167	State: 797	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 	Let With: 	Future Cost: 0				Estimate Total: 7,974						
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.					Engineering:	0	1	128	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 213371						Construction:	0	0	1,854	0	0	0
Length: 83.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,587	State: 396	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: 	Let With: 	Future Cost: 0				Estimate Total: 1,983						
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	1	38	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 213372						Construction:	0	0	515	0	0	0
Length: 77.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 498	State: 56	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 	Let With: 	Future Cost: 0				Estimate Total: 554						
County: Montgomery	Pavement resurfacing from Rte. Y in Jonesburg to 0.15 mile west of West Warrenton Boulevard.					Engineering:	0	36	0	0	0	0
Route: OR 70						R/W:	0	0	0	0	0	0
Job No.: 2S3441						Construction:	0	506	0	0	0	0
Length: 15.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 542	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: 	Let With: 2S3239, 2S3240, 2S3208	Future Cost: 0				Estimate Total: 542						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Montgomery	Pavement improvements from I-70 to Rte. UU in Silex.	Engineering:	0	2	2	193	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 2S3408		Construction:	0	0	0	2,667	0	0
Length: 35.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,292 State: 572 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,864							
County: Montgomery	Bridge improvements over I-70 in Jonesburg. Project involves bridge A0866.	Engineering:	0	2	300	50	205	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 2S3439		Construction:	0	0	0	0	2,463	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,416 State: 604 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,020							
County: Montgomery	Bridge improvements over I-70 in High Hill. Project involves bridge A0865.	Engineering:	0	2	300	50	205	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 2S3440		Construction:	0	0	0	0	2,463	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,416 State: 604 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,020							
County: Montgomery	Pavement improvements from Rte. 19 to Rte. E in Jonesburg.	Engineering:	0	1	31	0	0	0
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 2S3392		Construction:	0	0	424	0	0	0
Length: 14.93	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 364 State: 92 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 456							
County: Montgomery	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.	Engineering:	4	17	35	95	0	0
Route: RT ZZ		R/W:	0	2	0	0	0	0
Job No.: 2S3195		Construction:	0	0	0	700	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 680 State: 169 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 853							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Pike	Pavement improvements from Bus. 61 to Rte. M near Middletown.	Engineering:	4	1	103	0	0	0
Route: MO 161		R/W:	0	0	0	0	0	0
Job No.: 2S3215		Construction:	0	0	1,337	0	0	0
Length: 17.36	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,153 State: 288 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,445							
County: Pike	Pavement improvements from Rte. M to Rte. I-70 near Danville in Montgomery County.	Engineering:	0	1	57	0	0	0
Route: MO 161		R/W:	0	0	0	0	0	0
Job No.: 2S3388		Construction:	0	0	739	0	0	0
Length: 23.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 637 State: 160 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 797							
County: Pike	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.	Engineering:	205	58	0	0	0	0
Route: US 54		R/W:	0	22	0	0	0	0
Job No.: 2P3218		Construction:	0	609	0	0	0	0
Length: 0.76	MPO: N	FFOS:	0	472	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 552 State: 137 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 2P3346, 2P3211	Future Cost: 0 Estimate Total: 894							
County: Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.	Engineering:	6	22	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0
Job No.: 2P3260		Construction:	0	235	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 206 State: 51 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3360, 2P3406, 2S3344	Future Cost: 0 Estimate Total: 263							
County: Pike	Pavement improvements from 0.5 mile south of Rte. 19 in Ralls County to 0.7 mile south of Rte. UU near Bowling Green (3 disconnected sections).	Engineering:	3	40	236	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 2P3243		Construction:	0	0	3,392	0	0	0
Length: 11.98	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,935 State: 733 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3278	Future Cost: 0 Estimate Total: 3,671							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Pike	Add roundabout at Rte. 161 and South Court Street in Bowling Green. \$632,490 Cost	Engineering:	89	78	0	0	0
Route: BU 61	Share and \$598,840 Bowling Green.	R/W:	0	0	0	0	0
Job No.: 2S3358		Construction:	0	1,147	0	0	0
Length: 0.26	MPO: N	FFOS:	0	1,147	0	0	0
Fund Cat: Taking Care Of System	AC-State: 610 State: 16 Local: 599	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 21 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,314						
County: Pike	Pavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.	Engineering:	0	10	33	0	0
Route: BU 61		R/W:	0	0	0	0	0
Job No.: 2S3390		Construction:	0	0	420	0	0
Length: 3.57	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 370 State: 93 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 463						
County: Pike	Pavement improvements from Rte. 54 to Rte. 61 near Bowling Green.	Engineering:	0	5	72	0	0
Route: RT NN		R/W:	0	0	0	0	0
Job No.: 2S3378		Construction:	0	0	914	0	0
Length: 11.16	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 793 State: 198 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 991						
County: Pike	Pavement improvements from Rte. 61 to Rte. 54 near Louisiana.	Engineering:	0	1	19	0	0
Route: RT UU		R/W:	0	0	0	0	0
Job No.: 2S3389		Construction:	0	0	259	0	0
Length: 8.71	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 224 State: 55 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 279						
County: Ralls	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.	Engineering:	12	25	457	0	0
Route: MO 19	Project involves bridges J0429 and B0216.	R/W:	0	0	0	0	0
Job No.: 2P3278		Construction:	0	0	6,034	0	0
Length: 27.01	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,213 State: 1,303 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: 2P3243 Future Cost: 0 Estimate Total: 6,528						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Ralls	Bridge painting over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.	Engineering:	15	17	0	0	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 2P3360		Construction:	0	171	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 151 State: 37 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP						
TIP #: Let With: 2P3406, 2P3260, 2S3344	Future Cost: 0 Estimate Total: 203						
County: Ralls	Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County and on Rte. 54 from Dougherty Pike to 7th Street.	Engineering:	190	261	0	0	0
Route: MO 79		R/W:	0	0	0	0	0
Job No.: 2P3211		Construction:	0	3,591	0	0	0
Length: 24.85	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,082 State: 770 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 2P3218, 2P3346	Future Cost: 0 Estimate Total: 4,042						
County: Ralls	Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County. \$1,555,000 Open Container funds	Engineering:	50	260	0	0	0
Route: MO 79		R/W:	0	0	0	0	0
Job No.: 2P3346		Construction:	0	3,645	0	0	0
Length: 23.61	MPO: N	FFOS:	0	1,555	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,124 State: 781 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 2P3218, 2P3211	Future Cost: 0 Estimate Total: 3,955						
County: Ralls	Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.	Engineering:	0	2	2	106	0
Route: RT B		R/W:	0	0	0	0	0
Job No.: 2S3413		Construction:	0	0	0	1,464	0
Length: 19.27	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,260 State: 314 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,574						
County: Ralls	Pavement improvements from Rte. 19 to just north of Daniels Avenue near Vandalia.	Engineering:	0	2	8	88	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 2S3416		Construction:	0	0	0	1,294	0
Length: 16.81	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,113 State: 279 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,392						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Ralls	Pavement improvements from Bus. 61 in New London to Rte. T.	Engineering:	1	2	8	24	0	0
Route: RT V		R/W:	0	0	0	0	0	0
Job No.: 2S3420		Construction:	0	0	0	342	0	0
Length: 4.49	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 302 State: 74 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 377							
County: Randolph	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.	Engineering:	9	122	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3248		Construction:	0	1,627	0	0	0	0
Length: 5.85	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,400 State: 349 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 2S3337 Future Cost: 0 Estimate Total: 1,758							
County: Randolph	Pavement improvements from Rte. 24 east junction to Rte. 129 in Roanoke.	Engineering:	0	1	1	21	0	0
Route: MO 3		R/W:	0	0	0	0	0	0
Job No.: 2P3411		Construction:	0	0	0	266	0	0
Length: 9.07	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 232 State: 57 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 289							
County: Randolph	Pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).	Engineering:	4	2	12	177	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 2P3351		Construction:	0	0	0	2,268	0	0
Length: 14.54	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,968 State: 491 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,463							
County: Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Alternatives funds.	Engineering:	15	64	0	0	0	0
Route: RT C		R/W:	0	5	0	0	0	0
Job No.: 2S3267		Construction:	0	235	0	0	0	0
Length: 0.80	MPO: N	FFOS:	0	188	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 243 State: 61 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 2S3268, 2S3269 Future Cost: 0 Estimate Total: 319							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds.	Engineering:	20	101	0	0	0
Route: RT EE		R/W:	0	5	0	0	0
Job No.: 2S3268		Construction:	0	517	0	0	0
Length: 0.50	MPO: N	FFOS:	0	275	0	0	0
Fund Cat: Taking Care Of System	Fed: 499 State: 124 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 2S3267, 2S3269	Future Cost: 0 Estimate Total: 643						
County: Randolph	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives funds.	Engineering:	20	102	0	0	0
Route: RT Z		R/W:	0	5	0	0	0
Job No.: 2S3269		Construction:	0	444	0	0	0
Length: 0.54	MPO: N	FFOS:	0	292	0	0	0
Fund Cat: Taking Care Of System	Fed: 441 State: 110 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 2S3268, 2S3267	Future Cost: 0 Estimate Total: 571						
County: Randolph	Pavement resurfacing from Rte. DD to Rte. 63 near Cairo.	Engineering:	1	18	0	0	0
Route: RT Z		R/W:	0	0	0	0	0
Job No.: 2S3337		Construction:	0	236	0	0	0
Length: 3.29	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 204 State: 50 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 2P3248	Future Cost: 0 Estimate Total: 255						
County: Schuyler	Bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Engineering:	34	150	35	0	0
Route: US 136		R/W:	4	0	0	0	0
Job No.: 2P0791		Construction:	0	0	455	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 512 State: 128 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 678						
County: Schuyler	Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.	Engineering:	10	116	97	0	0
Route: US 136		R/W:	0	1	0	0	0
Job No.: 2P3197		Construction:	0	0	749	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 771 State: 192 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 973						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Schuyler	Pavement improvements from Iowa State line to Rte. 63 near Lancaster.					Engineering:	0	4	57	0	0	0
Route: MO 202						R/W:	0	0	0	0	0	0
Job No.: 2S3333						Construction:	0	0	708	0	0	0
Length: 8.55	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 615		State: 154	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 769									
County: Schuyler	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.					Engineering:	15	15	75	599	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 2P2212						Construction:	0	0	0	8,648	0	0
Length: 24.68	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,469		State: 1,868	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 9,352									
County: Scotland	Bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.					Engineering:	6	16	127	0	0	0
Route: MO 15						R/W:	0	5	0	0	0	0
Job No.: 2P3249						Construction:	0	0	1,009	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 926		State: 231	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,163									
County: Scotland	Bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.					Engineering:	4	2	9	43	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 2S3324						Construction:	0	0	0	349	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 322		State: 81	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 407									
County: Scotland	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.					Engineering:	90	76	111	0	0	0
Route: RT C						R/W:	0	2	0	0	0	0
Job No.: 2S3319						Construction:	0	0	905	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 876		State: 218	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,184									

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.				Engineering:	4	97	95	0	0	0
Route:	RT H					R/W:	0	2	0	0	0	0
Job No.:	2S3320					Construction:	0	0	672	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	694	State:	172	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	870							
County:	Scotland	Bridge improvements over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401.				Engineering:	88	82	78	0	0	0
Route:	RT T					R/W:	0	2	0	0	0	0
Job No.:	2S3322					Construction:	0	0	726	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	711	State:	177	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	976							
County:	Scotland	Bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.				Engineering:	4	2	5	59	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	2S3326					Construction:	0	0	0	448	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	411	State:	103	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	518							
County:	Shelby	Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.				Engineering:	1	2	18	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0	0
Job No.:	2P3386					Construction:	0	0	204	0	0	0
Length:	7.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	179	State:	45	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	225							
County:	Various	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3361					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	10	State:	1	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		Payments:	0	10	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11							

PAYMENT

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	1	87	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P3370		Construction:	0	1,200	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,029 State: 258 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Summer 21 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,288							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds.	Engineering:	1	53	5	17	0	0
Route: Various		R/W:	0	3	0	0	0	0
Job No.: 2P3395		Construction:	0	0	0	184	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	138	0	0
Fund Cat: Taking Care Of System	Fed: 209 State: 53 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 263							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. \$542,000 Statewide Transportation Alternatives funds.	Engineering:	1	205	15	72	0	0
Route: Various		R/W:	0	5	0	0	0	0
Job No.: 2P3396		Construction:	0	0	0	730	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	542	0	0
Fund Cat: Taking Care Of System	Fed: 822 State: 205 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,028							
County: Various	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P3399		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0	Payments:	0	0	10	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 11							
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	0	0	87	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P3404		Construction:	0	0	1,236	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,323							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3405						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 10	State: 1	Local: 0			Payments:	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0	Estimate Total: 11										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	96	0	0	0	0	
Job No.: 5B0800Q						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 26,400	Local: 0			Payments:	52,034	5,280	5,280	5,280	5,280	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 25,001 - 50,000	Estimate Total: 78,530										
County: Warren	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.					Engineering:	6	40	261	0	0	
Route: MO 47						R/W:	0	0	0	0	0	
Job No.: 2P3216						Construction:	0	0	3,761	0	0	
Length: 21.70	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,250	State: 812	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,068										
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.					Engineering:	8	6	0	0	0	
Route: MO 47						R/W:	0	0	0	0	0	
Job No.: 2P3301						Construction:	0	1,386	0	0	0	
Length: 2.56	MPO: N					FFOS:	0	1,386	0	0	0	
Fund Cat: Flexible & Other	Fed: 0	State: 1,392	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,400										
County: Warren	Update pedestrian facilities to comply with the ADA Transition Plan in Warrenton and on Rte. J and I-70 North Outer Road in Wright City. \$572,000 Statewide Transportation Alternatives funds.					Engineering:	4	85	74	0	0	
Route: MO 47						R/W:	0	10	0	0	0	
Job No.: 2P3355						Construction:	0	0	736	0	0	
Length: 0.23	MPO: N					FFOS:	0	0	572	0	0	
Fund Cat: Taking Care Of System	Fed: 724	State: 181	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 909										

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Warren	Bridge improvements over I-70 near Pendleton. Project involves bridge R0069.	Engineering:	0	2	302	50	199	0
Route: RT A		R/W:	0	0	2	0	0	0
Job No.: 2S3438		Construction:	0	0	0	0	2,367	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,339 State: 583 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,922							
County: Warren	Pavement improvements from I-70 north outer road in Warrenton to end of state maintenance.	Engineering:	0	1	10	0	0	0
Route: RT AA		R/W:	0	0	0	0	0	0
Job No.: 2S3384		Construction:	0	0	116	0	0	0
Length: 3.65	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 102 State: 25 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 127							
County: Warren	Pavement improvements from I-70 near Pendleton to Rte. 94.	Engineering:	0	1	67	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 2S3379		Construction:	0	0	861	0	0	0
Length: 11.92	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 744 State: 185 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 929							
County: Warren	Bridge painting over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757.	Engineering:	35	315	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 2S3403		Construction:	0	1,670	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,588 State: 397 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,020							
County: Warren	Pavement improvements from Rte. F to Rte. M near Innsbrook.	Engineering:	0	1	10	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 2S3383		Construction:	0	0	123	0	0	0
Length: 3.62	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 107 State: 27 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 134							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Warren	Pavement improvements from Rte. M to Rte. 47 near Marthasville.	Engineering:	0	1	54	0	0	0
Route: RT O		R/W:	0	0	0	0	0	0
Job No.: 2S3380		Construction:	0	0	702	0	0	0
Length: 10.16	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 607 State: 150 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 757							
County: Warren	Pavement improvements from Rte. M to Rte. T near Innsbrook.	Engineering:	0	1	11	0	0	0
Route: RT OO		R/W:	0	0	0	0	0	0
Job No.: 2S3381		Construction:	0	0	133	0	0	0
Length: 1.51	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 116 State: 29 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 145							
County: Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.	Engineering:	4	8	0	0	0	0
Route: RT TT		R/W:	0	0	0	0	0	0
Job No.: 2S3208		Construction:	0	102	0	0	0	0
Length: 3.55	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 89 State: 21 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 2S3239, 2S3240, 2S3441 Future Cost: 0 Estimate Total: 114							
County: Warren	Pavement improvements from Rte. MM in Warrenton to Rte. 94.	Engineering:	0	1	26	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 2S3382		Construction:	0	0	329	0	0	0
Length: 11.59	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 285 State: 71 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 356							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	96	11,829	2,112	680	24	0
Total R/W:	105	3,374	4	0	0	0
Total Construction:	0	64,628	70,460	72,169	10,048	0
Paybacks:	52,034	5,290	5,290	5,844	5,834	5,834
Sub-Total:	52,139	73,292	75,754	78,013	15,882	5,834
Total Engineering:	4,090	6,754	7,613	5,735	786	0
Grand Total:	56,229	80,046	83,367	83,748	16,668	5,834
		2022	2023	2024	2025	2026
State	21,627	20,510	19,436	7,492	5,335	
AC-State	16,655	24,100	26,575	499	499	
Local	1,554	513	0	24	0	
Sub-total State	39,836	45,123	46,011	8,015	5,834	
Federal						
Sub-total Federal	40,210	38,244	37,737	8,653	0	
Grand Total	80,046	83,367	83,748	16,668	5,834	

Project Count: 129

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.080	4.919	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.016	4.919	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.080	5.067	0.000	0.000	0.000
Safety - Available	2.351	2.315	2.128	2.129	2.128
Safety - FFOS	2.346	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-0.216	0.000	0.000	0.000	0.000
Safety - Carryover	-3.428	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.131	0.011	0.008	0.008	0.000
Safety - Total Available	0.922	2.326	2.136	2.137	2.128
Safety - Programmed	3.234	0.010	0.010	0.000	0.000
Taking Care Of System - Available	45.005	46.587	48.202	49.648	51.137
Taking Care Of System - FFOS	4.152	2.112	0.680	0.024	0.000
Taking Care Of System - Fund Transfers	11.226	13.657	8.267	0.971	0.000
Taking Care Of System - Carryover	-2.172	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.383	3.441	3.365	-0.412	0.000
Taking Care Of System - Total Available	61.594	65.797	60.514	50.231	51.137
Taking Care Of System - Programmed	62.562	70.675	60.231	15.882	5.834
Flexible & Other - Available					
Flexible & Other - FFOS	5.331	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.085	0.000	16.752	0.000	0.000
Flexible & Other - Carryover	-0.002	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	7.414	0.000	16.752	0.000	0.000
Flexible & Other - Programmed	7.416	0.000	17.772	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

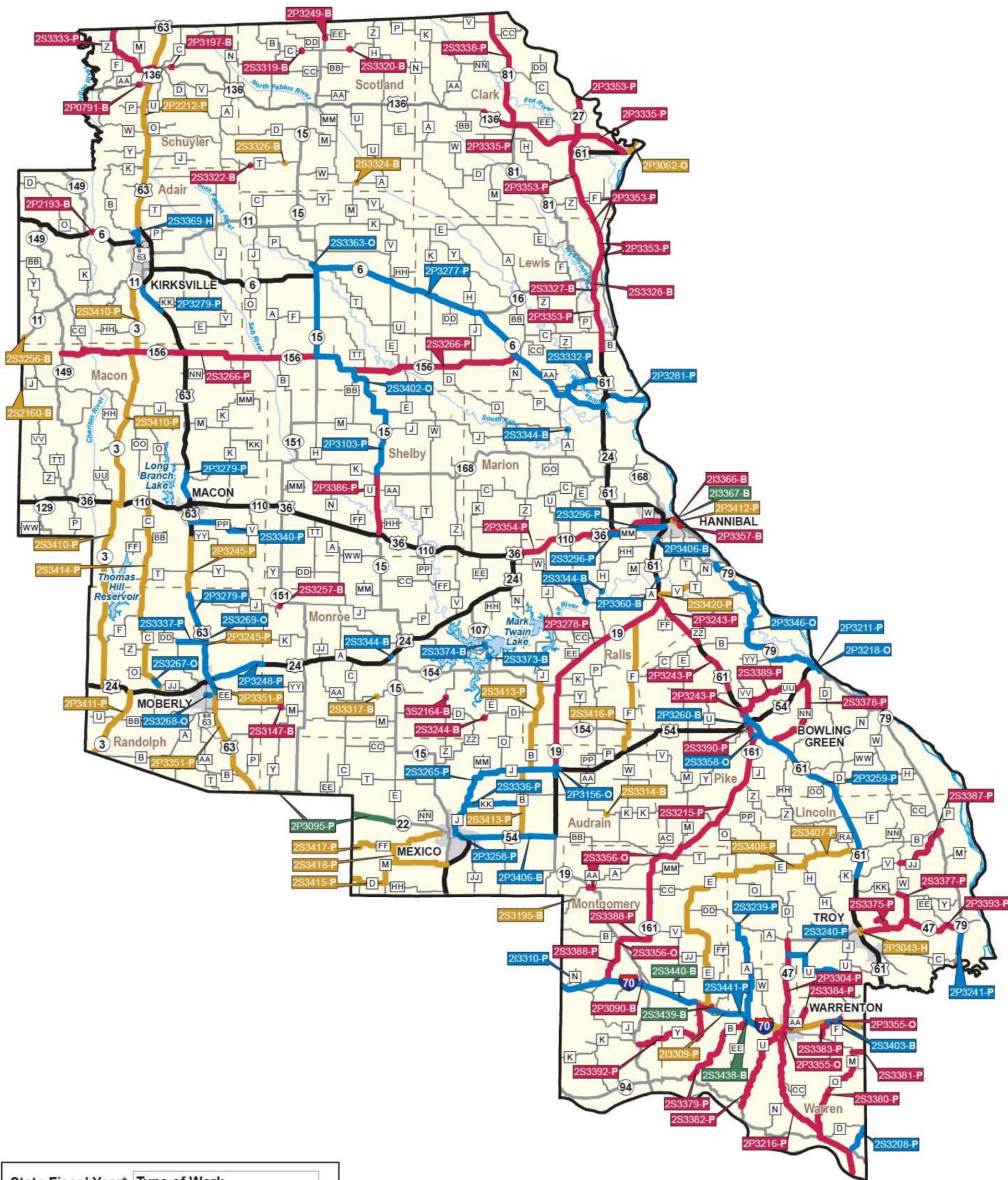
Total Categorized Funding Available by SFY	72.263	73.042	79.402	52.368	53.265
Total Flexible Funds Available	0.100	0.408	0.672	7.673	11.010
Adjustments	3.252	3.452	3.373	-0.404	0.000
Carryovers	-3.349				
Total Available by SFY	72.363	73.450	80.074	60.041	64.275
Total Programmed by SFY	73.292	75.752	78.013	15.882	5.834

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2022-2026

Northeast District

Highway and Bridge Construction Projects

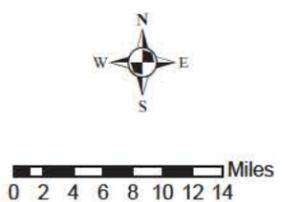


State Fiscal Year*	Type of Work
█ 2022	B = New/Improved Bridge
█ 2023	H = New/Expanded Highway
█ 2024	M = Major Bridge
█ 2025	O = Other/Safety
█ 2026	P = Pavement Treatment

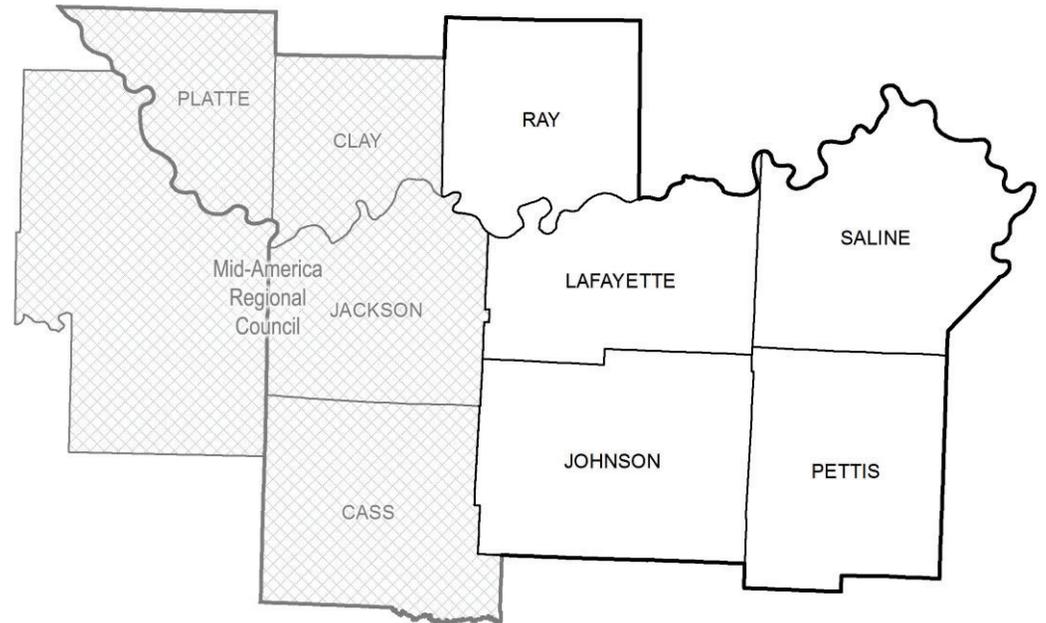
Label Key	
	Urban Areas
Job No.-Type of Work	Label Key

Missouri Major Roads

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
July 1, 2021



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)



2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Johnson	Add turn lanes, grading and drainage at the intersection of Rte. E.	Engineering:	40	5	10	31	0	0
Route: MO 13		R/W:	0	0	5	0	0	0
Job No.: 3P3109		Construction:	0	0	0	451	0	0
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 449 State: 53 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety							
TIP #: Let With: 4P2333	Future Cost: 0 Estimate Total: 542							
County: Johnson	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.	Engineering:	15	41	110	0	0	0
Route: MO 2		R/W:	0	5	0	0	0	0
Job No.: 3S3156		Construction:	0	0	743	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 719 State: 180 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With: 3S3173	Future Cost: 0 Estimate Total: 914							
County: Johnson	Add turn lanes and shoulders at the intersection of Rte. D.	Engineering:	87	12	23	0	0	0
Route: MO 23		R/W:	0	10	0	0	0	0
Job No.: 3P3085E		Construction:	0	0	270	0	0	0
Length: 0.18	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 283 State: 32 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety							
TIP #: Let With: 3S3076	Future Cost: 0 Estimate Total: 402							
County: Johnson	Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.	Engineering:	90	1	84	0	0	0
Route: MO 23		R/W:	0	5	0	0	0	0
Job No.: 3S3076		Construction:	0	0	336	0	0	0
Length: 0.18	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 342 State: 84 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With: 3P3085E	Future Cost: 0 Estimate Total: 516							
County: Johnson	Pavement resurfacing from County Road 1501 to 0.1 mile east of Rte. 13 in Warrensburg.	Engineering:	116	811	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 3P3064		Construction:	0	10,994	0	0	0	0
Length: 20.94	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 9,444 State: 2,361 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 11,921							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Johnson	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.	Engineering:	115	80	184	0	0	0
Route: US 50		R/W:	0	5	0	0	0	0
Job No.: 3P3095		Construction:	0	0	2,313	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,065 State: 517 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,697							
County: Johnson	Slide repair and drainage westbound lanes from 0.7 mile east of Rte. D and 1 mile west of Rte. FF.	Engineering:	20	50	0	0	0	0
Route: US 50		R/W:	0	5	0	0	0	0
Job No.: 3P3211		Construction:	0	562	0	0	0	0
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 494 State: 123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 637							
County: Johnson	Pavement resurfacing from Rte. 13 to Rte. NN.	Engineering:	30	144	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 3S3161		Construction:	0	1,798	0	0	0	0
Length: 13.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,553 State: 389 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,972							
County: Johnson	Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.	Engineering:	15	61	129	0	0	0
Route: RT WW		R/W:	0	10	0	0	0	0
Job No.: 3S3173		Construction:	0	0	946	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 917 State: 229 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 3S3156 Future Cost: 0 Estimate Total: 1,161							
County: Lafayette	Signalize intersection at I-70. \$780,000 Open Container funds.	Engineering:	0	10	25	94	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 3P3085H		Construction:	0	0	0	838	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	780	0	0
Fund Cat: Safety	Fed: 870 State: 97 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 967							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Lafayette	Signal improvements at the intersection of Fairground Avenue and the intersection of Rte.				Engineering:	0	5	21	0	0	0
Route:	MO 13	FF. \$224,000 Open Container funds.				R/W:	0	0	0	0	0	
Job No.:	3P3118E					Construction:	0	0	237	0	0	
Length:	0.00	MPO: N				FFOS:	0	0	224	0	0	
Fund Cat:	Taking Care Of System	AC-State:	211	State:	52	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	263							
County:	Lafayette	Slide repair from Rte. 224 to Delaware Street in Lexington.				Engineering:	125	97	0	0	0	
Route:	SP 13					R/W:	0	0	0	0	0	
Job No.:	3S3209					Construction:	0	1,123	0	0	0	
Length:	0.28	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	976	State:	244	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Summer 21	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,345							
County:	Lafayette	Pavement resurfacing and adding turn lanes from north of NW 435 Road to 0.5 mile south of I-70.				Engineering:	485	300	248	956	0	
Route:	MO 13					R/W:	0	0	515	0	0	
Job No.:	4P2333					Construction:	0	0	0	13,660	0	
Length:	11.55	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	12,543	State:	3,136	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 3P3109	Future Cost:	0	Estimate Total:	16,164							
County:	Lafayette	Outside shoulder repair and resurfacing from Rte. 13 to Rte. Y.				Engineering:	0	128	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	3I3227					Construction:	0	1,452	0	0	0	
Length:	13.24	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,422	State:	158	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,580							
County:	Lafayette	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.				Engineering:	0	5	5	5	24	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	4I3365B					Construction:	0	0	0	0	4,561	
Length:	13.24	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,407	State:	491	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,898							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Lafayette	Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.					Engineering:	4	40	303	0	0	0
Route: OR 70						R/W:	0	0	0	0	0	0
Job No.: 4S3394						Construction:	0	0	4,093	0	0	0
Length: 60.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,548		State: 888	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,440									
County: Lafayette	Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.					Engineering:	50	21	117	0	0	0
Route: RT AA						R/W:	0	10	0	0	0	0
Job No.: 3S3121						Construction:	0	0	619	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 614		State: 153	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 817									
County: Lafayette	Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.					Engineering:	255	290	191	0	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 3S3174						Construction:	0	0	2,341	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,258		State: 564	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,077									
County: Lafayette	Bridge rehabilitation over I-70, 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.					Engineering:	165	50	100	476	0	0
Route: RT Y						R/W:	0	0	52	0	0	0
Job No.: 3S3162						Construction:	0	0	0	4,251	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,944		State: 985	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 5,094									
County: Pettis	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.					Engineering:	45	30	97	0	0	0
Route: MO 127						R/W:	0	0	0	0	0	0
Job No.: 3S3154						Construction:	0	0	888	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 811		State: 204	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With: 3P3164	Future Cost: 0		Estimate Total: 1,060									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.	Engineering:	56	279	0	0	0	0
Route: US 50		R/W:	0	20	0	0	0	0
Job No.: 3P3078		Construction:	0	1,869	0	0	0	0
Length: 2.34	MPO: N	FFOS:	0	559	0	0	0	0
Fund Cat: Safety	Fed: 1,951 State: 217 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 22 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,224							
County: Pettis	Bridge rehabilitation, paving, grading, drainage, guardrail and pavement markings over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.	Engineering:	10	50	50	20	20	294
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 3P3205		Construction:	0	0	0	0	0	4,652
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,069 State: 1,017 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,096							
County: Pettis	Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E. Project involves bridge H0881.	Engineering:	100	30	152	0	0	0
Route: MO 52		R/W:	0	5	0	0	0	0
Job No.: 3P3164		Construction:	0	0	954	0	0	0
Length: 1.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 912 State: 229 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With: 3S3154	Future Cost: 0 Estimate Total: 1,241							
County: Pettis	Bridge rehabilitation, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridge A3040.	Engineering:	10	30	40	160	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 3P3203		Construction:	0	0	0	2,164	0	0
Length: 1.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,915 State: 479 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,404							
County: Pettis	Bridge replacement southbound only over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridge A0808.	Engineering:	10	15	15	15	132	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 3P3206		Construction:	0	0	0	0	1,940	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,694 State: 423 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,127							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Pettis	Bridge rehabilitation over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.				Engineering:	10	50	60	96	0	0
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	3S3204					Construction:	0	0	0	1,168	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,099	State:	275	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,384	Payments:	0	0	0	0	0	
County:	Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.				Engineering:	15	19	0	0	0	
Route:	RT TT					R/W:	0	0	0	0	0	
Job No.:	3S3151					Construction:	0	233	0	0	0	
Length:	2.99	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	201	State:	51	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 3S3170, 3S3165	Future Cost:	0	Estimate Total:	267	Payments:	0	0	0	0	0	
County:	Pettis	Pavement resurfacing from 28th Street to Rte. V in Sedalia.				Engineering:	15	70	0	0	0	
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	3S3165					Construction:	0	916	0	0	0	
Length:	8.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	789	State:	197	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 3S3151, 3S3170	Future Cost:	0	Estimate Total:	1,001	Payments:	0	0	0	0	0	
County:	Pettis	Pavement resurfacing from Rte. V to the Benton County line.				Engineering:	15	26	0	0	0	
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	3S3170					Construction:	0	328	0	0	0	
Length:	2.99	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	282	State:	72	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 3S3151, 3S3165	Future Cost:	0	Estimate Total:	369	Payments:	0	0	0	0	0	
County:	Ray	Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.				Engineering:	10	81	236	0	0	
Route:	MO 10					R/W:	0	1	0	0	0	
Job No.:	3P3198					Construction:	0	0	1,252	0	0	
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,256	State:	314	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,580	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Ray	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.				Engineering:	163	50	25	478	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	3P3108					Construction:	0	0	0	7,084	0	0
Length:	17.50	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	6,109	State:	1,528	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,800	Payments:	0	0	0	0
County:	Ray	Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.				Engineering:	5	5	5	40	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	3P3108B					Construction:	0	0	0	599	0	0
Length:	1.31	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	519	State:	130	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	654	Payments:	0	0	0	0
County:	Ray	Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.				Engineering:	15	50	75	0	0	0
Route:	MO 210					R/W:	0	0	0	0	0	0
Job No.:	3S3166					Construction:	0	0	948	0	0	0
Length:	2.90	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	858	State:	215	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	4S3337		Future Cost:	0	Estimate Total:	1,088	Payments:	0	0	0	0
County:	Ray	Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.				Engineering:	15	50	50	45	85	0
Route:	RT T					R/W:	0	0	0	5	0	0
Job No.:	3S3178					Construction:	0	0	0	0	563	0
Length:	0.08	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	638	State:	160	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	813	Payments:	0	0	0	0
County:	Saline	Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068.				Engineering:	15	45	91	0	0	0
Route:	MO 127					R/W:	0	5	0	0	0	0
Job No.:	3S3163					Construction:	0	0	718	0	0	0
Length:	0.09	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	686	State:	173	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	3S3155		Future Cost:	0	Estimate Total:	874	Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Saline	Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from east of Rte. 24 to Rte. 240 in Marshall.					Engineering:	45	150	380	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 3P3112						Construction:	0	0	5,559	0	0	0
Length: 17.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,871	State: 1,218	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 6,134						
County: Saline	Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations from Pine Street to Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 0.1 mile west of Murray Avenue. \$299,000 Statewide Transportation Alternatives funds.					Engineering:	5	7	33	0	0	0
Route: US 65						R/W:	0	1	0	0	0	0
Job No.: 3P3112B						Construction:	0	0	384	0	0	0
Length: 0.45	MPO: N					FFOS:	0	0	299	0	0	0
Fund Cat: Taking Care Of System					Fed: 341	State: 84	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With: 3P3199B	Future Cost: 0				Estimate Total: 430						
County: Saline	Add intersection turn lane at Morrow Street in Marshall. \$535,000 Open Container funds.					Engineering:	35	3	68	0	0	0
Route: US 65						R/W:	0	1	0	0	0	0
Job No.: 3P3168						Construction:	0	0	574	0	0	0
Length: 0.33	MPO: N					FFOS:	0	0	535	0	0	0
Fund Cat: Safety					Fed: 582	State: 64	Local: 0					
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 681						
County: Saline	Relocate crossover at I16th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.					Engineering:	239	339	0	0	0	0
Route: US 65						R/W:	39	0	0	0	0	0
Job No.: 3P3181						Construction:	0	2,156	0	0	0	0
Length: 0.91	MPO: N					FFOS:	0	2,156	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,059	State: 68	Local: 1,368					
Sec Cat: System Expansion	Awd Date: Spring 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,773						
County: Saline	Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.					Engineering:	20	39	158	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 3P3182						Construction:	0	0	1,915	0	0	0
Length: 3.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,689	State: 423	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,132						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Saline	Pavement resurfacing westbound from Cooper County line to bridge over Blackwater River.				Engineering:	155	50	50	50	682	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413366					Construction:	0	0	0	0	4,706	0
Length:	9.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 4,984		State: 554	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,693						
County:	Saline	Pavement resurfacing eastbound from bridge over Blackwater River to Cooper County line.				Engineering:	0	10	10	308	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	413366B					Construction:	0	0	0	4,614	0	0
Length:	9.55	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 4,448		State: 494	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,942						
County:	Saline	Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20. Project involves bridge N0100.				Engineering:	15	35	56	0	0	0
Route:	RT EE					R/W:	0	5	0	0	0	0
Job No.:	3S3155					Construction:	0	0	697	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 635		State: 158	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		STBG						
TIP #:	Let With: 3S3163	Future Cost:		0	Estimate Total:	808						
County:	Saline	Pavement resurfacing from Rte. 65 to Oleander Avenue.				Engineering:	15	194	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	3S3148					Construction:	0	1,244	0	0	0	0
Length:	11.81	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 1,150		State: 288	Local: 0						
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 21	Anticipated Fed Cat:		STBG						
TIP #:	Let With: 3S3171	Future Cost:		0	Estimate Total:	1,453						
County:	Saline	Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.				Engineering:	196	95	343	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	3S3123					Construction:	0	0	2,731	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 2,535		State: 634	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	3,365						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Saline	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.	Engineering:	15	39	0	0	0	0
Route: RT WW		R/W:	0	0	0	0	0	0
Job No.: 3S3171		Construction:	0	487	0	0	0	0
Length: 3.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 421 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With: 3S3148	Future Cost: 0 Estimate Total: 541							
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	10	1	28	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 3I3103		Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,671 State: 418 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,099							
County: Various	Asphalt pavement repair at various locations on major routes and interstates in the rural Kansas City District.	Engineering:	10	40	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 3P3099		Construction:	0	1,520	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,248 State: 312 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,570							
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.	Engineering:	0	1	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 3P3102		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	13	0	0	0	0
Fund Cat: Safety	Fed: 14 State: 1 Local: 0	Payments:	0	14	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 15							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds.	Engineering:	2	1	46	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 3P3202		Construction:	0	0	675	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	523	0	0	0
Fund Cat: Taking Care Of System	AC-State: 578 State: 144 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 724							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various Route: Various Job No.: 3P3221 Length: 0.00 MPO: N Fund Cat: Safety Fed: 14 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 15	On-call work zone enforcement at various locations in the rural Kansas City District. PAYMENT	Engineering:	0	0	1	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	14	0	0	0
County: Various Route: Various Job No.: 3P3226 Length: 0.00 MPO: N Fund Cat: Safety Fed: 14 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 15	On-call work zone enforcement at various locations in the rural Kansas City District. PAYMENT	Engineering:	0	0	0	1	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	14	0	0
County: Various Route: Various Job No.: 5B0800R Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 28,825 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 25,001 - 50,000 Estimate Total: 89,752	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District. PAYMENT	Engineering:	0	0	0	0	0	0
		R/W:	150	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	150	0	0	0	0	0
		Payments:	60,777	5,765	5,765	5,765	5,765	5,765

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City	NON TMA	Total
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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	150	2,728	1,581	780	0	0
Total R/W:	189	88	572	5	0	0
Total Construction:	0	24,682	31,253	34,829	7,209	9,213
Paybacks:	60,777	5,779	5,779	5,779	5,765	5,765
Sub-Total:	60,966	30,549	37,604	40,613	12,974	14,978
Total Engineering:	2,883	4,035	3,619	2,775	943	592
Grand Total:	63,849	34,584	41,223	43,388	13,917	15,570
		2022	2023	2024	2025	2026
State	10,711	12,757	12,650	6,854	7,240	
AC-State	7,758	15,433	3,822	518	0	
Local	1,368	0	0	0	0	
Sub-total State	19,837	28,190	16,472	7,372	7,240	
Federal						
Sub-total Federal	14,747	13,033	26,916	6,545	8,330	
Grand Total	34,584	41,223	43,388	13,917	15,570	

Project Count: 53

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.800	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	0.967	0.995	1.068	1.068	1.068
Safety - FFOS	0.572	0.535	0.780	0.000	0.000
Safety - Fund Transfers	-0.668	0.000	0.000	0.000	0.000
Safety - Carryover	-0.249	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.634	-0.021	-0.054	0.016	0.000
Safety - Total Available	-0.012	1.509	1.794	1.084	1.068
Safety - Programmed	1.914	0.863	1.303	0.000	0.000
Taking Care Of System - Available	21.259	21.844	24.932	25.680	26.451
Taking Care Of System - FFOS	0.000	1.046	0.000	0.000	0.000
Taking Care Of System - Fund Transfers	0.005	0.000	0.000	-1.270	0.000
Taking Care Of System - Carryover	-3.563	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	4.455	1.568	-0.488	-1.261	0.000
Taking Care Of System - Total Available	22.156	24.458	24.444	23.149	26.451
Taking Care Of System - Programmed	15.485	36.224	25.651	12.974	14.977
Flexible & Other - Available					
Flexible & Other - FFOS	2.156	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	10.994	0.500	12.876	0.000	0.000
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	8.915	0.500	12.876	0.000	0.000
Flexible & Other - Programmed	13.150	0.515	13.660	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	-0.065	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.005	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.070	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary
Kansas City (Rural)
(Dollars in Millions)

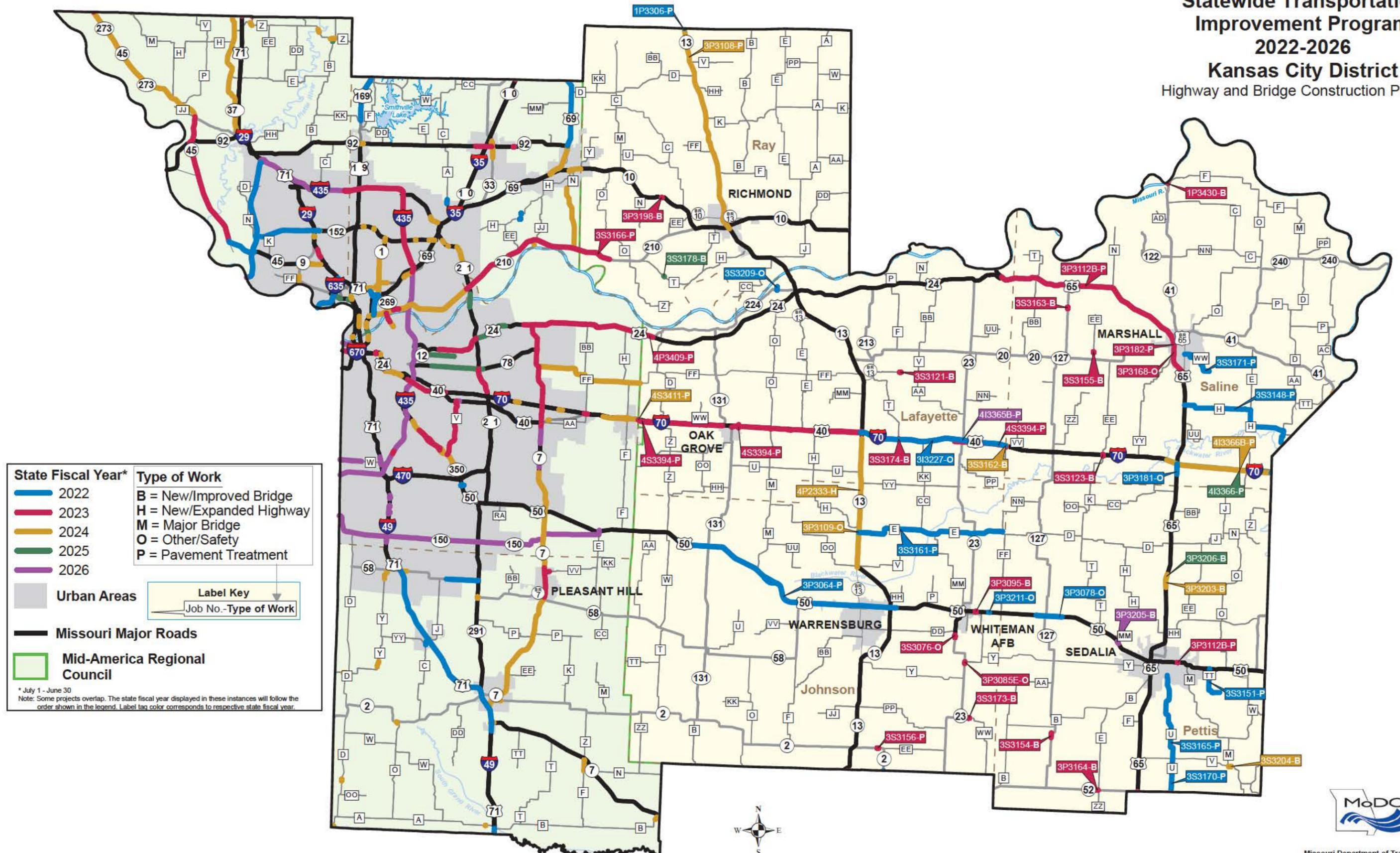
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	27.563	26.467	39.114	24.233	27.519
Total Flexible Funds Available	-0.824	8.389	3.778	5.178	7.431
Adjustments	3.821	1.547	-0.542	-1.245	0.000
Carryovers	-11.478				
Total Available by SFY	26.739	34.856	42.892	29.411	34.950
Total Programmed by SFY	30.549	37.602	40.614	12.974	14.977

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2022-2026

Kansas City District Highway and Bridge Construction Projects

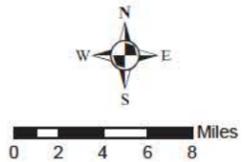


State Fiscal Year*	Type of Work
2022	B = New/Improved Bridge
2023	H = New/Expanded Highway
2024	M = Major Bridge
2025	O = Other/Safety
2026	P = Pavement Treatment

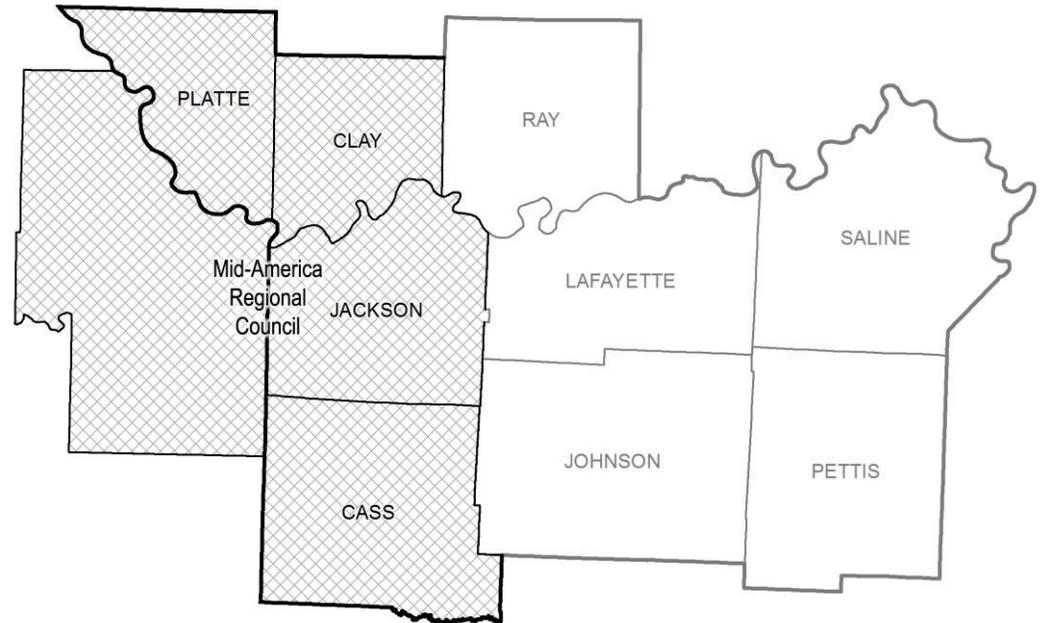
Urban Areas	Label Key
(Grey Box)	Job No.-Type of Work

Missouri Major Roads
 Mid-America Regional Council

* July 1 - June 30
 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
 1-888-ASK-MODOT
 WWW.MODOT.ORG
 July 1, 2021



MoDOT's Kansas City District
TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cass	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.	Engineering:	5	13	205	345	0	0
Route: MO 291		R/W:	0	0	10	0	0	0
Job No.: 4P3488		Construction:	0	0	0	2,234	0	0
Length: 0.15	MPO: Y	FFOS:	0	0	0	2,106	0	0
Fund Cat: Safety	Fed: 2,526 State: 281 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,812							
County: Cass	Pavement resurfacing from 163rd Street to 0.2 mile north of 283rd Street.	Engineering:	80	725	0	0	0	0
Route: IS 49		R/W:	0	0	0	0	0	0
Job No.: 4I3332		Construction:	0	9,182	0	0	0	0
Length: 18.80	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,916 State: 991 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,987							
County: Cass	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.	Engineering:	11	4	0	0	0	0
Route: OR 49		R/W:	0	0	0	0	0	0
Job No.: 4S3399		Construction:	0	977	0	0	0	0
Length: 0.72	MPO: Y	FFOS:	0	977	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785 State: 196 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 992							
County: Cass	Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.	Engineering:	10	6	132	0	0	0
Route: OR 49		R/W:	0	5	0	0	0	0
Job No.: 4S3444		Construction:	0	0	1,106	0	0	0
Length: 0.03	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,000 State: 249 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,259							
County: Cass	Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.	Engineering:	10	5	53	0	0	0
Route: OR 49		R/W:	0	1	0	0	0	0
Job No.: 4S3449		Construction:	0	0	568	0	0	0
Length: 0.20	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 501 State: 126 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 4P3468	Future Cost: 0 Estimate Total: 637							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cass	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$754,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	125	203	0	0
Route:	MO 58					R/W:	0	0	30	0	0	0
Job No.:	4P3268D					Construction:	0	0	0	970	0	0
Length:	4.19	MPO:	Y			FFOS:	0	0	23	731	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,066	State:	267	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,333							
County:	Cass	Add roundabout at Prairie Road.				Engineering:	382	143	0	0	0	0
Route:	MO 58					R/W:	15	0	0	0	0	0
Job No.:	4S3272					Construction:	0	2,175	0	0	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,086	State:	232	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 21	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 4S3273	Future Cost:	0	Estimate Total:	2,715							
County:	Cass	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.				Engineering:	407	227	0	0	0	0
Route:	MO 58					R/W:	22	0	0	0	0	0
Job No.:	4S3273					Construction:	0	3,391	0	0	0	0
Length:	2.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	3,256	State:	362	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 21	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 4S3272	Future Cost:	0	Estimate Total:	4,047							
County:	Cass	Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.				Engineering:	5	10	0	0	0	0
Route:	MO 58					R/W:	0	0	0	0	0	0
Job No.:	4S3483					Construction:	0	1,024	0	0	0	0
Length:	0.14	MPO:	Y			FFOS:	0	1,024	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	827	State:	207	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,039							
County:	Cass	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd St. to Richland Parkway and Rte. VV from Rte. 7 to Lexington Rd. \$886,000 Statewide Transportation Alternatives funds.				Engineering:	0	111	284	0	0	0
Route:	MO 7					R/W:	0	35	0	0	0	0
Job No.:	4P3268C					Construction:	0	0	1,105	0	0	0
Length:	3.14	MPO:	Y			FFOS:	0	28	858	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,228	State:	307	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,535							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cass	Bridge rehabilitation at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street.					Engineering:	735	600	552	721	0	0
Route: MO 7	Project involves bridge A1496.					R/W:	0	0	93	0	0	0
Job No.: 4P3443						Construction:	0	0	0	9,653	0	0
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 9,295	State: 2,324	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 12,354						
County: Cass	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in the Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.					Engineering:	10	156	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 4S3433						Construction:	0	2,126	0	0	0	0
Length: 0.44	MPO: Y	* Contingent				FFOS:	0	897	0	0	0	0
Fund Cat: Safety					AC-State: 1,654	State: 31	Local: 597					
Sec Cat: Safety	Awd Date: Winter 22	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,292						
County: Cass	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.					Engineering:	10	30	31	134	0	0
Route: RT D						R/W:	0	0	1	0	0	0
Job No.: 4S3453						Construction:	0	0	0	908	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 883	State: 221	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,114						
County: Clay	Pavement resurfacing from the south ramps of I-35 to Rte. 210.					Engineering:	15	106	0	0	0	0
Route: MO 1						R/W:	0	1	0	0	0	0
Job No.: 4S3343						Construction:	0	1,388	0	0	0	0
Length: 1.96	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,196	State: 299	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,510						
County: Clay	Pavement resurfacing from 64th Street to I-35.					Engineering:	10	50	50	247	0	0
Route: MO 1						R/W:	0	0	2	0	0	0
Job No.: 4S3412						Construction:	0	0	0	1,868	0	0
Length: 2.57	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,774	State: 443	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,227						

* Contingent upon the execution of the cost participation agreement.

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TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay	Improve sight distance and drainage and add turn lanes at 188th Street.	Engineering: 690	108	0	0	0	0
Route: US 169		R/W: 44	0	0	0	0	0
Job No.: 4P3295		Construction: 0	1,527	0	0	0	0
Length: 0.15	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,471 State: 164 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 21 Anticipated Fed Cat: Safety						
TIP #: Let With: 4P3295D, 4S3340	Future Cost: 0 Estimate Total: 2,369						
County: Clay	Pavement resurfacing from Clinton County line to 300 feet north of Rte. KK.	Engineering: 20	86	0	0	0	0
Route: US 169		R/W: 0	0	0	0	0	0
Job No.: 4S3340		Construction: 0	1,157	0	0	0	0
Length: 4.19	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 995 State: 248 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4P3295D, 4P3295	Future Cost: 0 Estimate Total: 1,263						
County: Clay	Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.	Engineering: 35	75	100	0	0	0
Route: MO 210		R/W: 0	0	0	0	0	0
Job No.: 4S3337		Construction: 0	0	6,303	0	0	0
Length: 12.04	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,182 State: 1,296 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: Let With: 3S3166	Future Cost: 0 Estimate Total: 6,513						
County: Clay	Pavement resurfacing from I-29 to I-435.	Engineering: 30	10	10	278	0	0
Route: MO 210		R/W: 0	0	0	0	0	0
Job No.: 4S3350		Construction: 0	0	0	3,805	0	0
Length: 3.68	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,283 State: 820 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,133						
County: Clay	Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.	Engineering: 10	30	30	264	0	0
Route: MO 210		R/W: 0	0	0	0	0	0
Job No.: 4S3414		Construction: 0	0	0	4,001	0	0
Length: 5.89	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,460 State: 865 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,335						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay	Route: MO 210	Job No.: 4S3418	Length: 0.50	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 10	401	1,011	0	0	0
Bridge replacements at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.						R/W: 0	5	0	0	0	0
Fed: 8,466 State: 2,116 Local: 0						Construction: 0	0	9,165	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0		Estimate Total: 10,592			Payments: 0	0	0	0	0	0
County: Clay	Route: MO 269	Job No.: 4S3487	Length: 0.84	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 0	200	180	0	0	0
Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.						R/W: 0	0	0	0	0	0
Fed: 1,985 State: 496 Local: 0						Construction: 0	0	2,101	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,481			Payments: 0	0	0	0	0	0
County: Clay	Route: IS 29	Job No.: 4I3458	Length: 0.59	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 10	1,000	1,001	2,945	0	0
Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.						R/W: 0	0	1	0	0	0
Fed: 39,423 State: 4,381 Local: 0						Construction: 0	0	0	38,857	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHFP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0		Estimate Total: 43,814			Payments: 0	0	0	0	0	0
County: Clay	Route: IS 35	Job No.: 4I2006Z	Length: 1.38	MPO: Y	Fund Cat: Flexible & Other	Engineering: 2	1	0	0	0	0
Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share funds.						R/W: 0	0	0	0	0	0
Fed: 0 State: 3,219 Local: 0						Construction: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State				FFOS: 0	3,218	0	0	0	0
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,221			Payments: 0	3,218	0	0	0	0
County: Clay	Route: IS 435	Job No.: 4I3334	Length: 6.16	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 205	16	480	0	0	0
Pavement resurfacing from northeast 108th Street to Rte. 69.						R/W: 0	0	0	0	0	0
Fed: 6,644 State: 739 Local: 0						Construction: 0	0	6,887	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0		Estimate Total: 7,588			Payments: 0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay	Pavement resurfacing from Cookingham Drive to 108th Street.	Engineering: 105	50	571	0	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 413335		Construction: 0	0	6,613	0	0	0
Length: 6.58	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,511 State: 723 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,339						
County: Clay	Pavement resurfacing from Clinton County line to Rte. 92.	Engineering: 15	82	0	0	0	0
Route: US 69		R/W: 0	0	0	0	0	0
Job No.: 4P3346		Construction: 0	1,112	0	0	0	0
Length: 6.02	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 956 State: 238 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: 590260	Let With: Future Cost: 0 Estimate Total: 1,209						
County: Clay	Remove the pedestrian bridge and upgrade pedestrian facilities from Park Avenue to Randolph Road.	Engineering: 10	92	50	102	0	0
Route: US 69		R/W: 0	21	0	0	0	0
Job No.: 4P3465		Construction: 0	0	0	1,123	0	0
Length: 0.80	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,111 State: 277 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,398						
County: Clay	Pavement resurfacing from Rte. 92 to McCleary Road.	Engineering: 10	15	15	110	0	0
Route: US 69		R/W: 0	0	0	0	0	0
Job No.: 4S3413		Construction: 0	0	0	1,550	0	0
Length: 3.29	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,352 State: 338 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,700						
County: Clay	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.	Engineering: 10	6	0	0	0	0
Route: US 69		R/W: 0	0	0	0	0	0
Job No.: 4S3482		Construction: 0	2,745	0	0	0	0
Length: 0.90	MPO: Y	FFOS: 0	2,745	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,201 State: 550 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,761						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Clay	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.				Engineering:	2	1	0	0	0	0
Route:	MO 9					R/W:	0	0	0	0	0	0
Job No.:	4S3401					Construction:	0	288	0	0	0	0
Length:	1.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	231	State:	58	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	291							
County:	Clay	Bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.				Engineering:	5	50	50	50	297	0
Route:	MO 9					R/W:	0	0	0	0	0	0
Job No.:	4S3496					Construction:	0	0	0	0	4,257	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,764	State:	940	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,709							
County:	Clay	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.				Engineering:	10	9	35	0	0	0
Route:	MO 92					R/W:	0	7	0	0	0	0
Job No.:	4P3323C					Construction:	0	0	390	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	353	State:	88	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	451							
County:	Clay	Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to Rte. 33.				Engineering:	10	5	79	0	0	0
Route:	MO 92					R/W:	0	0	0	0	0	0
Job No.:	4P3420					Construction:	0	0	1,155	0	0	0
Length:	1.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	992	State:	247	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,249							
County:	Clay	Improve sight distance at 112th Street. \$416,000 Open Container funds.				Engineering:	110	110	0	0	0	0
Route:	RT A					R/W:	30	0	0	0	0	0
Job No.:	4P3295D					Construction:	0	1,462	0	0	0	0
Length:	0.32	MPO:	Y			FFOS:	0	416	0	0	0	0
Fund Cat:	Safety	Fed:	1,414	State:	158	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 21	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	4P3295, 4S3340	Future Cost:	0	Estimate Total:	1,712						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Clay	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.	Engineering: 2	1	0	0	0	0
Route: CST CHOUTEAU		R/W: 0	0	0	0	0	0
Job No.: TRFY		Construction: 0	952	0	0	0	0
Length: 0.25	MPO: Y	FFOS: 0	952	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 763 State: 190 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 955						
County: Clay	Rebuild curve and intersection realignment at 100th Street and Crockett Road.	Engineering: 35	103	0	0	0	0
Route: RT H		R/W: 0	12	0	0	0	0
Job No.: 4P3295E		Construction: 0	682	0	0	0	0
Length: 0.14	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 718 State: 79 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 832						
County: Clay	Slide repair on ramp from southbound I-29 to northbound I-35.	Engineering: 500	39	0	0	0	0
Route: RP IS29S TO IS35N		R/W: 0	1	0	0	0	0
Job No.: 4I3484		Construction: 0	536	0	0	0	0
Length: 0.83	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 518 State: 58 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,076						
County: Clay	Pavement resurfacing from Seybold Road to Rte. 210.	Engineering: 15	5	5	59	0	0
Route: RT N		R/W: 0	0	0	0	0	0
Job No.: 4S3367		Construction: 0	0	0	830	0	0
Length: 5.60	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 719 State: 180 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 914						
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street and Rte. 24 from Delaware Avenue to Little Blue River. \$935,000 Statewide Transportation Alternatives funds.	Engineering: 0	5	15	105	293	0
Route: MO 12		R/W: 0	0	0	32	0	0
Job No.: 4P3268G		Construction: 0	0	0	0	1,245	0
Length: 7.93	MPO: Y	FFOS: 0	0	0	24	911	0
Fund Cat: Taking Care Of System	AC-State: 1,356 State: 339 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2025 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,695						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Jackson	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.				Engineering:	4	2	0	0	0	0
Route:	MO 150					R/W:	0	0	0	0	0	
Job No.:	4S3395					Construction:	0	916	0	0	0	
Length:	0.99	MPO:	Y			FFOS:	0	916	0	0	0	
Fund Cat:	Flexible & Other	Fed:	735	State:	183	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	922							
County:	Jackson	Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Rte. 224 near Napoleon.				Engineering:	10	70	565	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	4P3409					Construction:	0	0	7,728	0	0	
Length:	11.92	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,690	State:	1,673	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,373							
County:	Jackson	Add turn lanes, improve signage, upgrade pedestrian facilities, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$1,763,000 Open Container funds.				Engineering:	20	74	355	0	0	0
Route:	US 24					R/W:	0	80	0	0	0	
Job No.:	4S3405					Construction:	0	0	5,590	0	0	
Length:	0.96	MPO:	Y			FFOS:	0	0	1,763	0	0	
Fund Cat:	Safety	Fed:	5,489	State:	610	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 22	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,119							
County:	Jackson	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.				Engineering:	53	50	664	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	4S3405B					Construction:	0	0	9,894	0	0	
Length:	2.92	MPO:	Y			FFOS:	0	0	9,606	0	0	
Fund Cat:	Taking Care Of System	AC-State:	8,486	State:	442	Local:	1,680					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	10,661							
County:	Jackson	Pavement resurfacing from the Missouri River to Front Street.				Engineering:	10	20	20	86	0	0
Route:	MO 269					R/W:	0	0	0	0	0	
Job No.:	4S3452					Construction:	0	0	0	1,247	0	
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,099	State:	274	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,383							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson	Pavement resurfacing from Rte. 78 to 39th Street.	Engineering: 10	55	226	0	0	0
Route: MO 291		R/W: 0	0	0	0	0	0
Job No.: 4P3404		Construction: 0	0	2,961	0	0	0
Length: 2.25	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,594 State: 648 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,252						
County: Jackson	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.	Engineering: 0	5	5	5	14	0
Route: MO 291		R/W: 0	0	0	0	0	0
Job No.: 4P3485		Construction: 0	0	0	0	143	0
Length: 1.42	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 137 State: 35 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 172						
County: Jackson	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.	Engineering: 190	60	104	0	0	0
Route: MO 350		R/W: 0	0	0	0	0	0
Job No.: 4S3339		Construction: 0	0	964	0	0	0
Length: 2.59	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,016 State: 112 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,318						
County: Jackson	Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.	Engineering: 10	55	55	378	0	0
Route: MO 350		R/W: 0	0	0	0	0	0
Job No.: 4S3410		Construction: 0	0	0	5,766	0	0
Length: 5.67	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,003 State: 1,251 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,264						
County: Jackson	Pavement and shoulder replacement at the north side of Moore Street.	Engineering: 15	5	2	14	0	0
Route: US 40		R/W: 0	0	0	0	0	0
Job No.: 4S3347		Construction: 0	0	0	187	0	0
Length: 0.12	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 187 State: 21 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 223						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.	Engineering: 10	351	568	0	0	0
Route: IS 435		R/W: 0	5	0	0	0	0
Job No.: 413451		Construction: 0	0	5,575	0	0	0
Length: 0.20	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,199 State: 1,300 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,509						
County: Jackson	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.	Engineering: 5	120	120	120	121	354
Route: IS 49		R/W: 0	0	0	0	11	0
Job No.: 413494		Construction: 0	0	0	0	0	4,158
Length: 0.12	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,003 State: 1,001 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,009						
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview. \$798,000 Statewide Transportation Alternatives funds.	Engineering: 0	5	5	20	155	179
Route: IS 49		R/W: 0	0	0	0	8	0
Job No.: 4P3268H		Construction: 0	0	0	0	0	1,114
Length: 28.58	MPO: Y	FFOS: 0	0	0	0	6	792
Fund Cat: Taking Care Of System	AC-State: 1,188 State: 298 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2026 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,486						
County: Jackson	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.	Engineering: 252	811	0	0	0	0
Route: US 50		R/W: 1	0	0	0	0	0
Job No.: 4P3009		Construction: 0	4,974	0	0	0	0
Length: 0.06	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,628 State: 1,157 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: 690420	Let With: 4P3009B Future Cost: 0 Estimate Total: 6,038						
County: Jackson	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.	Engineering: 7	1	0	0	0	0
Route: IS 670		R/W: 0	0	0	0	0	0
Job No.: 4P2316		Construction: 0	0	0	0	0	0
Length: 0.08	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,382 Local: 0	Payments: 0	3,381	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 690407	Let With: Future Cost: 0 Estimate Total: 3,389						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County. \$1,454,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	5	50	180	419
Route:	MO 7					R/W:	0	0	0	0	19	0
Job No.:	4P3268I					Construction:	0	0	0	0	0	2,026
Length:	4.53	MPO:	Y			FFOS:	0	0	0	0	14	1,440
Fund Cat:	Taking Care Of System	AC-State:	2,163	State:	541	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2026	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,704							
County:	Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.				Engineering:	0	1	1	1	1	15
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3298B					Construction:	0	0	0	0	0	230
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	200	State:	49	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2026	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	249							
County:	Jackson	Pavement resurfacing from Rte. 24 to Pink Hill Road.				Engineering:	15	25	190	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3348					Construction:	0	0	2,332	0	0	0
Length:	6.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,038	State:	509	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,562							
County:	Jackson	Pavement resurfacing from Colbern Road to Elm Street in Harrisonville.				Engineering:	10	30	40	295	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3408					Construction:	0	0	0	4,408	0	0
Length:	21.35	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,818	State:	955	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,783							
County:	Jackson	Pavement resurfacing from Pink Hill Road to Victor Road.				Engineering:	10	71	221	0	0	0
Route:	MO 7					R/W:	0	20	0	0	0	0
Job No.:	4S3429					Construction:	0	0	3,096	0	0	0
Length:	3.32	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,727	State:	681	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,418							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Jackson	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.	Engineering:	685	91	477	0	0	0	0	
Route:	IS 70		R/W:	0	1	0	0	0	0	0	
Job No.:	413288		Construction:	0	0	7,132	0	0	0	0	
Length:	1.17	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 6,931 State: 770 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHFP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 8,386									
County:	Jackson	Bridge and pavement improvements on I-70 corridor for bridges from 27th St. to Rte. 40 and pavement from 27th St. to Lister Ave. Potential Design-Build project. Project includes bridges L0966, A0320, A0318, A0313, A0315, A0311 and A0310. \$576,000 Open Container funds.	Engineering:	10	515	452	2,324	0	0	0	
Route:	IS 70		R/W:	0	1,050	0	0	0	0	0	
Job No.:	413448		Construction:	0	0	0	35,139	0	0	0	
Length:	2.01	MPO: Y	FFOS:	0	0	0	576	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 31,584 State: 7,896 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 39,490									
County:	Jackson	Replace median barrier from Manchester Trafficway to Chrysler Street. \$2,793,000 Open Container funds.	Engineering:	10	5	235	0	0	0	0	
Route:	IS 70		R/W:	0	0	0	0	0	0	0	
Job No.:	4P3323B		Construction:	0	0	2,994	0	0	0	0	
Length:	3.70	MPO: Y	FFOS:	0	0	2,793	0	0	0	0	
Fund Cat:	Safety	Fed: 2,910 State: 324 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: 2023 Anticipated Fed Cat: Safety									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,244									
County:	Jackson	Pavement resurfacing from I-470 to Lafayette County line.	Engineering:	10	7	6	64	0	0	0	
Route:	OR 70		R/W:	0	0	0	0	0	0	0	
Job No.:	4S3411		Construction:	0	0	0	917	0	0	0	
Length:	4.97	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 796 State: 198 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,004									
County:	Jackson	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.	Engineering:	5	240	40	30	31	615		
Route:	US 71		R/W:	0	0	0	0	22	0		
Job No.:	4S3490		Construction:	0	0	0	0	0	9,757		
Length:	0.71	MPO: Y	FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed: 8,589 State: 2,146 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 10,740									

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$946,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	10	119	289	0
Route:	MO 78					R/W:	0	0	0	32	0	0
Job No.:	4P3268F					Construction:	0	0	0	0	1,259	0
Length:	4.56	MPO:	Y			FFOS:	0	0	0	24	922	0
Fund Cat:	Taking Care Of System	AC-State:	1,371	State:	343	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2025	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,714							
County:	Jackson	Bridge replacement over I-70 in Independence. Project involves bridge L0997.				Engineering:	251	100	58	20	0	0
Route:	CST BLUE RIDGE BLVD					R/W:	1	1	0	0	0	0
Job No.:	4I3024					Construction:	0	0	2,347	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,021	State:	505	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690421	Let With:	4I3024B	Future Cost:	0	Estimate Total:	2,778					
County:	Jackson	Modify interchange configuration over I-70 in Independence.				Engineering:	285	205	350	0	0	0
Route:	CST BLUE RIDGE BLVD					R/W:	0	624	0	0	0	0
Job No.:	4I3024B					Construction:	0	0	4,239	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,334	State:	1,084	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	4I3024	Future Cost:	0	Estimate Total:	5,703						
County:	Jackson	Bridge rehabilitation over I-70 from 25th Street and 0.1 mile north of 27th Street and 26th Street from Cleveland Avenue and Monroe Avenue. Project involves bridge A0307.				Engineering:	10	220	240	520	0	0
Route:	CST CLEVELAND AVE					R/W:	0	0	33	0	0	0
Job No.:	4S3463					Construction:	0	0	0	5,022	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,828	State:	1,207	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,045							
County:	Jackson	Bridge rehabilitation over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.				Engineering:	10	215	231	512	0	0
Route:	CST E 23RD ST					R/W:	0	0	1	0	0	0
Job No.:	4S3438					Construction:	0	0	0	4,845	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,644	State:	1,160	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,814							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson	Pavement resurfacing from Rte. 7 to Webb Road.	Engineering: 15	5	5	89	0	0
Route: RT FF		R/W: 0	0	0	0	0	0
Job No.: 4S3361		Construction: 0	0	0	1,224	0	0
Length: 9.30	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,058 State: 265 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,338						
County: Jackson	Geometric improvements, signal upgrades, pavement widening, pavement resurfacing and pedestrian facilities from Murray Road to just west of Blue Parkway.	Engineering: 161	143	0	0	0	0
Route: CST NW CHIPMAN RD		R/W: 20	0	0	0	0	0
Job No.: 4P3009B		Construction: 0	1,221	0	0	0	0
Length: 0.50	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,091 State: 273 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4P3009	Future Cost: 0 Estimate Total: 1,545						
County: Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.	Engineering: 4	10	23	5	0	0
Route: PVT OVERPASS		R/W: 0	0	0	0	0	0
Job No.: 4I3170B		Construction: 0	0	0	385	0	0
Length: 0.04	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 338 State: 85 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: 690501	Let With: Future Cost: 0 Estimate Total: 427						
County: Jackson	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.	Engineering: 375	750	575	0	0	0
Route: CST PROSPECT AVE		R/W: 0	1,050	0	0	0	0
Job No.: 4S3374		Construction: 0	0	8,049	0	0	0
Length: 0.08	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,339 State: 2,085 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,799						
County: Jackson	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.	Engineering: 5	15	15	15	15	108
Route: RP STADIUM DR TO IS435S		R/W: 0	0	0	0	0	0
Job No.: 4I3501		Construction: 0	0	0	0	0	1,608
Length: 0.13	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,420 State: 356 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,781						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jackson	Pavement resurfacing from Rte. 40 to Rte. 350.	Engineering: 15	5	118	0	0	0
Route: RT V		R/W: 0	0	0	0	0	0
Job No.: 4S3351		Construction: 0	0	1,550	0	0	0
Length: 5.16	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,338 State: 335 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,688						
County: Jackson	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. \$1,476,000 Statewide Transportation Alternatives funds.	Engineering: 40	1	1	1	6	642
Route: Various		R/W: 0	0	0	0	22	0
Job No.: 4P3268		Construction: 0	0	0	0	0	1,661
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	10	1,476
Fund Cat: Taking Care Of System	AC-State: 1,869 State: 465 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2026 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,374						
County: Jackson	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.	Engineering: 7	8	0	0	0	0
Route: CST VIEW HIGH DR		R/W: 0	0	0	0	0	0
Job No.: 4I3470		Construction: 0	3,993	0	0	0	0
Length: 0.19	MPO: Y	FFOS: 0	3,993	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 3,200 State: 801 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,008						
County: Jackson	Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.	Engineering: 5	101	145	0	0	0
Route: RP WYOMING ST TO IS670E		R/W: 0	10	0	0	0	0
Job No.: 4I3486		Construction: 0	0	1,157	0	0	0
Length: 0.31	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,131 State: 282 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,418						
County: Platte	Pavement resurfacing from Rte. N to the west side of I-29.	Engineering: 68	190	0	0	0	0
Route: MO 152		R/W: 0	0	0	0	0	0
Job No.: 4S3247		Construction: 0	4,512	0	0	0	0
Length: 5.91	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,762 State: 940 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,770						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Platte	Bridge replacement over NW 72nd Street. Project involves bridge A1595.	Engineering:	10	700	1,109	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 413450		Construction:	0	0	7,150	0	0	0
Length: 0.72	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,063 State: 896 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 8,969							
County: Platte	Pavement resurfacing from Rte. 273 to the Buchanan County line.	Engineering:	45	20	26	216	0	0
Route: MO 371		R/W:	0	0	0	0	0	0
Job No.: 4S3349		Construction:	0	0	0	3,024	0	0
Length: 10.82	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,629 State: 657 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,331							
County: Platte	Pavement resurfacing, guardrail upgrades and pavement repair from Platte County line to I-29.	Engineering:	70	165	0	0	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 4I3333		Construction:	0	5,762	0	0	0	0
Length: 10.54	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,334 State: 593 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 5,997							
County: Platte	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.	Engineering:	0	0	0	1	0	0
Route: IS 435		R/W:	0	0	0	0	0	0
Job No.: 4I3474		Construction:	0	0	0	100	0	0
Length: 0.53	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 81 State: 20 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 101							
County: Platte	Pavement resurfacing from Moores Ferry Road to east of I-435.	Engineering:	15	55	0	0	0	0
Route: MO 45		R/W:	0	0	0	0	0	0
Job No.: 4P3344		Construction:	0	685	0	0	0	0
Length: 2.55	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 592 State: 148 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 755							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Platte	Pavement resurfacing from Buchanan County line to Rte. 273.	Engineering:	10	5	40	383	0	0
Route: MO 45		R/W:	0	0	0	0	0	0
Job No.: 4P3460		Construction:	0	0	0	5,271	0	0
Length: 13.67	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,560 State: 1,139 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 5,709							
County: Platte	Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.	Engineering:	0	175	992	0	0	0
Route: MO 45		R/W:	0	0	0	0	0	0
Job No.: 4P3460B		Construction:	0	0	12,260	0	0	0
Length: 12.18	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,742 State: 2,685 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 13,427							
County: Platte	Pavement resurfacing, guardrail upgrades and pavement marking from I-29 to the Kansas State line.	Engineering:	85	125	0	0	0	0
Route: IS 635		R/W:	0	0	0	0	0	0
Job No.: 4I3331		Construction:	0	3,763	0	0	0	0
Length: 3.69	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,499 State: 389 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,973							
County: Platte	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. \$1,353,000 Statewide Transportation Alternatives funds.	Engineering:	0	5	220	382	0	0
Route: IS 635		R/W:	0	0	33	0	0	0
Job No.: 4P3268E		Construction:	0	0	0	1,760	0	0
Length: 17.35	MPO: Y	FFOS:	0	0	26	1,327	0	0
Fund Cat: Taking Care Of System	AC-State: 1,919 State: 481 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,400							
County: Platte	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.	Engineering:	5	6	0	0	0	0
Route: MO 9		R/W:	0	0	0	0	0	0
Job No.: 4S3391		Construction:	0	1,734	0	0	0	0
Length: 0.68	MPO: Y	FFOS:	0	1,734	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,392 State: 348 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,745							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Platte	Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds.					Engineering:	1	12	0	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4S3476						Construction:	0	400	0	0	0	0
Length: 0.11	MPO: Y					FFOS:	0	400	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 330		State: 82	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 413								
County: Platte	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.					Engineering:	6	50	50	20	195	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4S3497						Construction:	0	0	0	0	2,942	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,606		State: 651	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,263								
County: Platte	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.					Engineering:	5	20	20	15	584	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4S3498						Construction:	0	0	0	0	6,185	0
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,459		State: 1,365	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 6,829								
County: Platte	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.					Engineering:	3	1	1	0	0	0
Route: MO 92						R/W:	0	0	0	0	0	0
Job No.: 4P3329						Construction:	0	0	4,000	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,202		State: 800	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,005								
County: Platte	Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves bridge K0941.					Engineering:	2	1	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0	0
Job No.: 4P3393						Construction:	0	250	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 201		State: 50	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 253								

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Platte	Payment to KDOT for the repair of navigation lights at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92) from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.				Engineering:	0	1	0	0	0	0
Route:	MO 92					R/W:	0	0	0	0	0	0
Job No.:	4P3473					Construction:	0	238	0	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	191	State:	48	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	239							
County:	Platte	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.				Engineering:	5	50	50	20	42	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	4S3492					Construction:	0	0	0	0	502	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	532	State:	132	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	669							
County:	Platte	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.				Engineering:	0	1	0	0	0	0
Route:	CST N PLATTE PURCHASE DR					R/W:	0	0	0	0	0	0
Job No.:	4S3477Z					Construction:	0	0	0	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	2,274	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	1,820	State:	455	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	2,274	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,275							
County:	Platte	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.				Engineering:	5	80	80	80	522	0
Route:	CST NW COOKINGHAM DR					R/W:	0	0	0	0	0	0
Job No.:	4S3489					Construction:	0	0	0	0	7,034	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,237	State:	1,559	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,801							
County:	Platte	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.				Engineering:	10	200	201	497	0	0
Route:	RT Z					R/W:	0	0	5	0	0	0
Job No.:	4S3454					Construction:	0	0	0	4,595	0	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,399	State:	1,099	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,508							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering: 10	0	15	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413155		Construction: 0	0	6,483	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,198 State: 1,300 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: 990264	Let With: Future Cost: 0 Estimate Total: 6,508						
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering: 8	1	1	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413174		Construction: 0	0	0	2,546	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,549 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: State						
TIP #: 990268	Let With: Future Cost: 0 Estimate Total: 2,557						
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering: 0	0	0	120	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413176		Construction: 0	0	0	1,591	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,369 State: 342 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,711						
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering: 0	1	0	0	0	0
Route: Various	\$170,000 Open Container funds.	R/W: 0	0	0	0	0	0
Job No.: 413236		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	170	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments: 0	170	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 171						
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering: 10	5	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413240		Construction: 0	1,500	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,204 State: 301 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG						
TIP #: 990270	Let With: Future Cost: 0 Estimate Total: 1,515						

PAYMENT

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering: 14	15	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413270		Construction: 0	200	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 215 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 229						
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering: 1	1	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413516		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 155 State: 17 Local: 0	Payments: 0	0	170	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 173						
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering: 0	0	0	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413522		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 154 State: 17 Local: 0	Payments: 0	0	0	170	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 171						
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering: 8	20	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3060		Construction: 0	4,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,216 State: 804 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG						
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 4,028						
County: Various	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the urban Kansas City District.	Engineering: 2	25	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3061		Construction: 0	2,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,620 State: 405 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: STBG						
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 2,027						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering: 9	0	0	16	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3117		Construction: 0	0	0	212	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 228 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 237						
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering: 3	1	1	40	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3188		Construction: 0	0	0	2,122	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,732 State: 432 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,167						
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering: 20	173	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3271		Construction: 0	2,400	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,573 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,593						
County: Various	Replace signage at various locations in the urban Kansas City District.	Engineering: 60	50	95	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3402		Construction: 0	0	1,030	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 940 State: 235 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,235						
County: Various	Signal interconnect at various locations in the urban Kansas City District.	Engineering: 30	151	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3403		Construction: 0	1,075	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 981 State: 245 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,256						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridge L0232.	Engineering: 10	45	177	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3468		Construction: 0	0	2,060	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,826 State: 456 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4S3449	Future Cost: 0 Estimate Total: 2,292						
County: Various	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.	Engineering: 0	5	5	5	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3523		Construction: 0	0	0	4,244	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,407 State: 852 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,259						
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.885 million to MoDOT's operations budget, \$2.47 million from KDOT.	Engineering: 0	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3237		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	2,470	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,470	Payments: 0	5,355	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,356						
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering: 0	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3238		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0	Payments: 0	1,665	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,666						
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation budget and \$2,470,000 KDOT.	Engineering: 0	0	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3479		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	2,470	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,470	Payments: 0	0	5,355	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,356						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.	Engineering: 0	0	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3480		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0	Payments: 0	0	1,665	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,666						
County: Various	ITS asset management and device replacements at various locations in the urban Kansas City District.	Engineering: 0	155	30	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3481		Construction: 0	0	2,154	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,871 State: 468 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,339						
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.	Engineering: 0	0	0	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3524		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,333 State: 333 Local: 0	Payments: 0	0	0	1,665	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,666						
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2.496 million from KDOT.	Engineering: 0	0	0	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3525		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	2,496	0	0
Fund Cat: Taking Care Of System	AC-State: 2,886 State: 0 Local: 2,496	Payments: 0	0	0	5,381	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,382						
County: Various	Bridge rehabilitation at various locations in the urban Kansas City District.	Engineering: 10	226	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4S3383B		Construction: 0	1,987	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,771 State: 442 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,223						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	61	0	0	0	0
Job No.: 5B0800S		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	61	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 19,335 Local: 0	Payments:	41,861	3,867	3,867	3,867	3,867
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 990107	Let With: Future Cost: 25,001 - 50,000 Estimate Total: 61,257						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	61	22,214	17,539	7,284	1,863	3,708
Total R/W:	194	2,929	209	64	82	0
Total Construction:	0	72,334	136,138	150,404	23,567	20,554
Paybacks:	41,861	19,930	11,057	11,083	3,867	3,867
Sub-Total:	42,055	95,193	147,404	161,551	27,516	24,421
Total Engineering:	6,615	11,886	14,307	12,030	2,745	2,332
Grand Total:	48,670	107,079	161,711	173,581	30,261	26,753
		2022	2023	2024	2025	2026
State	27,270	28,478	34,477	9,144	8,445	
AC-State	21,323	22,051	18,250	2,781	5,029	
Local	3,067	4,150	2,496	0	0	
Sub-total State	51,660	54,679	55,223	11,925	13,474	
Federal						
Sub-total Federal	55,419	107,032	118,358	18,336	13,279	
Grand Total	107,079	161,711	173,581	30,261	26,753	

Project Count: 126

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-33.140	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.562	3.665	3.671	3.670	3.670
Safety - FFOS	1.483	4.556	2.106	0.000	0.000
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	1.320	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.148	-0.428	0.093	-0.052	0.000
Safety - Total Available	6.217	7.793	5.870	3.618	3.670
Safety - Programmed	11.625	9.728	2.591	0.000	0.000
Taking Care Of System - Available	81.539	84.089	83.864	86.380	88.971
Taking Care Of System - FFOS	9.930	12.983	5.178	1.863	3.708
Taking Care Of System - Fund Transfers	1.248	10.434	36.828	0.131	0.000
Taking Care Of System - Carryover	-21.348	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	6.996	-1.141	-3.439	-8.024	0.000
Taking Care Of System - Total Available	78.365	106.365	122.431	80.350	92.679
Taking Care Of System - Programmed	72.767	137.676	158.959	27.514	24.421
Flexible & Other - Available					
Flexible & Other - FFOS	10.801	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-9.674	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.127	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	10.801	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-1.453	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-1.453	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	57.316	114.158	128.301	83.968	96.349
Total Flexible Funds Available	20.187	51.254	39.931	29.920	42.185
Adjustments	6.848	-1.569	-3.346	-8.076	0.000
Carryovers	-58.095				
Total Available by SFY	77.503	165.412	168.232	113.888	138.534
Total Programmed by SFY	95.193	147.404	161.550	27.514	24.421

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2022-2026

Kansas City District Mid-America Regional Council Highway and Bridge Construction Projects

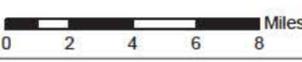


State Fiscal Year*	Type of Work
2022	B = New/Improved Bridge
2023	H = New/Expanded Highway
2024	M = Major Bridge
2025	O = Other/Safety
2026	P = Pavement Treatment

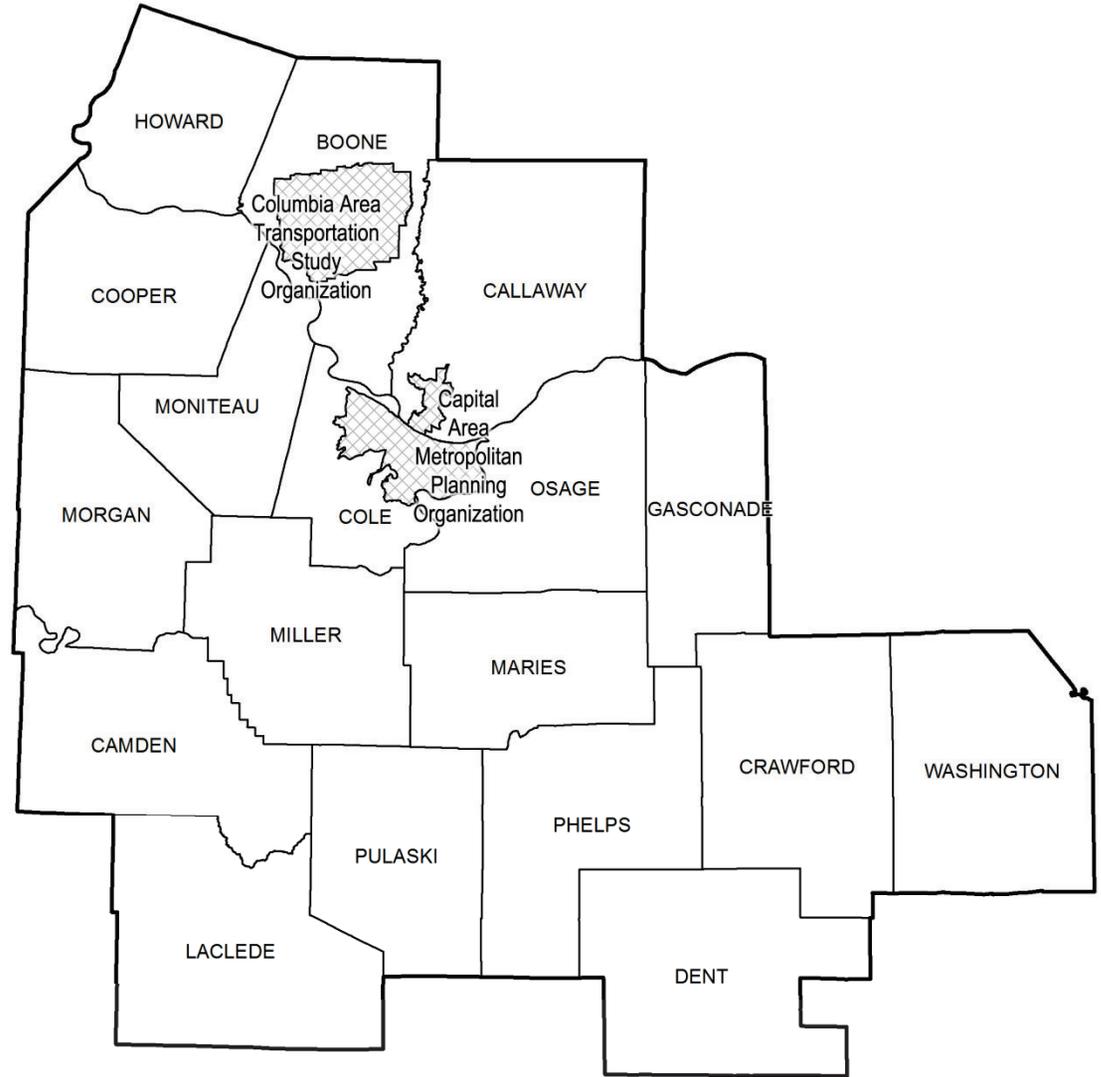
Label Key
Job No.-Type of Work

- Urban Areas
- Missouri Major Roads
- Mid-America Regional Council

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
July 1, 2021



MoDOT's Central District



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Benton	Pavement improvement from Rte. 5 to Rte. AA.	Engineering:	3	8	10	125	0	0
Route: MO 7		R/W:	0	0	0	0	0	0
Job No.: 5P3325		Construction:	0	0	0	1,616	0	0
Length: 15.83	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,407 State: 352 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,762							
County: Boone	Bridge improvement over Bonne Femme Creek. Project involves bridge W0559.	Engineering:	10	66	146	0	0	0
Route: MO 163		R/W:	0	10	0	0	0	0
Job No.: 5S3412		Construction:	0	0	700	0	0	0
Length: 0.16	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 738 State: 184 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 932							
County: Boone	Pavement resurfacing from I-70 to Rte. K.	Engineering:	0	87	402	0	0	0
Route: MO 163		R/W:	0	0	0	0	0	0
Job No.: 5S3496		Construction:	0	0	3,876	0	0	0
Length: 5.52	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,493 State: 872 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 4,365							
County: Boone	Pavement resurfacing from Rte. B to Rte. 54, Tom Bass Road from south of E Meyer Industrial Drive to north of E Meyer Industrial Drive and Ponderosa Street from E Meyer Industrial Drive to Gans Creek and high friction surface treatment on various curves.	Engineering:	50	1,890	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 5P3409		Construction:	0	14,898	0	0	0	0
Length: 63.01	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,430 State: 3,358 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 16,838							
County: Boone	Pavement improvement from Rte. 763 to Rte. B and Rte. K from Rte. 163 to Katy Trail.	Engineering:	0	5	594	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 5P3511		Construction:	0	0	4,729	0	0	0
Length: 10.79	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,262 State: 1,066 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 5,328							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Boone	Bridge rehabilitation over Little Cedar Creek and over Cedar Creek. Project involves bridges L0948 and L0949.				Engineering:	64	77	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	513413					Construction:	0	775	0	0	0	
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	766	State:	86	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	916							
County:	Boone	Pavement improvement from Cooper County line to Callaway County line.				Engineering:	0	1	1	20	200	1,186
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513534					Construction:	0	0	0	0	0	12,163
Length:	21.65	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	12,214	State:	1,357	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,571							
County:	Boone	Pavement improvement from Stadium Boulevard to Rte. 63.				Engineering:	0	709	1,000	2,308	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513577					Construction:	0	0	0	31,920	0	0
Length:	4.99	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	32,343	State:	3,594	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	35,937							
County:	Boone	Pavement improvement from Big Bear Boulevard to Bus. 70, Bus. 70 from Sexton Road to Eastland Circle and Rte. 763 from Rte. 63 to Rte. VV.				Engineering:	0	80	244	0	0	0
Route:	MO 763					R/W:	0	0	0	0	0	0
Job No.:	5S3519					Construction:	0	0	1,784	0	0	0
Length:	4.24	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,686	State:	422	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,108							
County:	Boone	Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Rte. 63 to end of state maintenance and Log Providence Road from Rte. 163 to end of state maintenance.				Engineering:	0	25	151	0	0	0
Route:	RT AB					R/W:	0	0	0	0	0	0
Job No.:	5S3471					Construction:	0	0	1,093	0	0	0
Length:	8.56	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,015	State:	254	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,269							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Boone	Interchange improvement at Rte. 63 in Columbia.	Engineering:	275	100	424	407	0	0
Route: RT AC		R/W:	0	0	5,150	0	0	0
Job No.: 5P3433		Construction:	0	0	0	4,321	0	0
Length: 0.19	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 8,322 State: 2,080 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 10,677							
County: Boone	Bridge improvement over I-70. Project involves bridge L0286.	Engineering:	0	1	1	1	48	168
Route: RT B		R/W:	0	0	0	0	11	0
Job No.: 5S3531		Construction:	0	0	0	0	0	1,327
Length: 0.04	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,247 State: 310 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,557							
County: Boone	Bridge improvement over Coon Creek and over Perche Creek. Project involves bridges P0384 and P0383.	Engineering:	0	221	245	0	0	0
Route: RT F		R/W:	0	20	0	0	0	0
Job No.: 5S3447		Construction:	0	0	1,470	0	0	0
Length: 0.31	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,565 State: 391 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,956							
County: Boone	Bridge rehabilitation over I-70. Project involves bridge A0491.	Engineering:	10	290	0	0	0	0
Route: CRD SORRELS OVERPASS DR		R/W:	0	1	0	0	0	0
Job No.: 5S3410		Construction:	0	1,017	0	0	0	0
Length: 0.04	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,047 State: 261 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,318							
County: Callaway	Pavement resurfacing from Audrain County line to County Road 143.	Engineering:	41	180	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0
Job No.: 5P3401		Construction:	0	2,306	0	0	0	0
Length: 7.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,989 State: 497 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 2,527							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Callaway	Roadway improvement north of Missouri River bridge in Jefferson City.	Engineering: 200	50	104	269	0	0
Route: US 54		R/W: 0	0	663	0	0	0
Job No.: 5P3497		Construction: 0	0	0	2,981	0	0
Length: 0.51	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 3,253 State: 814 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,267						
County: Callaway	Interchange improvement at Simon Boulevard and Rte. OO.	Engineering: 0	305	679	0	0	0
Route: US 54		R/W: 0	90	0	0	0	0
Job No.: 5P3576		Construction: 0	0	3,587	0	0	0
Length: 0.60	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 3,730 State: 931 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,661						
County: Callaway	Bridge improvement over Rte. 54 includes Rte. 94, Rte. H and Rte. W over Rte. 54.	Engineering: 0	115	364	0	0	0
Route: US 63	Project involves bridges A3508, A4635 and twin bridges A3539.	R/W: 0	0	0	0	0	0
Job No.: 5S3458		Construction: 0	0	1,708	0	0	0
Length: 0.15	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,749 State: 438 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3443	Future Cost: 0 Estimate Total: 2,187						
County: Callaway	Pavement improvement from 0.7 mile west of Rte. Z and Rte. A to Montgomery County line.	Engineering: 0	13	205	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 5I3455		Construction: 0	0	2,339	0	0	0
Length: 10.18	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,301 State: 256 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,557						
County: Callaway	Pavement improvement from Rte. 54 to the Montgomery County line.	Engineering: 0	2	62	517	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 5I3529		Construction: 0	0	0	4,725	0	0
Length: 6.59	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,776 State: 530 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,306						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Callaway	Bridge improvement over Hillers Creek. Project involves bridge A2361.	Engineering:	0	1	24	123	0	0
Route: RT BB		R/W:	0	0	5	0	0	0
Job No.: 5S3463		Construction:	0	0	0	472	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 500 State: 125 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 625							
County: Callaway	Pavement improvement from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.	Engineering:	0	150	231	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 5S3520		Construction:	0	0	2,900	0	0	0
Length: 35.51	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,625 State: 656 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,281							
County: Callaway	Pavement improvement from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.	Engineering:	0	3	55	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0
Job No.: 5S3441		Construction:	0	0	615	0	0	0
Length: 9.62	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 538 State: 135 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 673							
County: Callaway	Pavement resurfacing and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.	Engineering:	219	446	0	0	0	0
Route: RT D		R/W:	0	10	0	0	0	0
Job No.: 5S3317		Construction:	0	3,370	0	0	0	0
Length: 18.36	MPO: N	FFOS:	0	1,857	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,061 State: 765 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,045							
County: Callaway	Bridge improvement over Millers Creek. Project involves bridge N0743.	Engineering:	0	71	143	0	0	0
Route: RT J		R/W:	0	5	0	0	0	0
Job No.: 5S3443		Construction:	0	0	649	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 694 State: 174 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3458	Future Cost: 0 Estimate Total: 868							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.	Engineering: 76	1	33	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3270		Construction: 0	0	354	0	0	0
Length: 0.37	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 311 State: 77 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5P3460	Future Cost: 0 Estimate Total: 464						
County: Camden	Bridge improvement over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753.	Engineering: 0	15	55	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3460		Construction: 0	0	387	0	0	0
Length: 0.57	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 366 State: 91 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5P3270	Future Cost: 0 Estimate Total: 457						
County: Camden	Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach Parkway.	Engineering: 0	120	0	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3499		Construction: 0	1,248	0	0	0	0
Length: 8.51	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,094 State: 274 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,368						
County: Camden	Pavement improvement from west of the Niangua River to the Osage River in Miller County.	Engineering: 0	2	2	20	150	637
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3554		Construction: 0	0	0	0	0	9,507
Length: 19.88	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,256 State: 2,062 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,318						
County: Camden	Roadway improvement from Bus. 5 South to city limits of Camdenton.	Engineering: 0	20	80	224	700	0
Route: US 54		R/W: 0	0	0	74	0	0
Job No.: 5P3573		Construction: 0	0	0	0	5,762	0
Length: 1.37	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 5,488 State: 1,372 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2025 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,860						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Camden	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to south of Rte. 7 in Richland and Rte. 52 from Rte. 17 to Rte. 133. \$392,000 Open Container funds.				Engineering:	475	257	0	0	0	0
Route:	MO 7					R/W:	0	10	0	0	0	0
Job No.:	5P3328					Construction:	0	7,577	0	0	0	0
Length:	42.88	MPO: N			FFOS:	0	392	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	6,276	State:	1,568	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,319							
County:	Camden	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.				Engineering:	0	2	2	10	23	155
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	5P3538					Construction:	0	0	0	0	0	1,155
Length:	0.25	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,078	State:	269	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,347							
County:	Camden	Pavement improvement from Rte. 54 to Rte. 7.				Engineering:	0	1	1	50	152	907
Route:	RT A					R/W:	0	0	0	0	11	0
Job No.:	5S3578					Construction:	0	0	0	0	0	5,184
Length:	26.15	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	5,046	State:	1,260	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,306							
County:	Camden	Pavement resurfacing from Rte. 7 to Rte. F, Rte. MM from I-44 to Rte. N, Rte. Z from Rte. 7 to end of state maintenance and Rte. NN from Rte. 7 to end of state maintenance.				Engineering:	0	40	156	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	5S3493					Construction:	0	0	2,101	0	0	0
Length:	33.55	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,838	State:	459	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,297							
County:	Camden	Pavement improvement from Rte. 54 to Rte. E.				Engineering:	94	1	1	47	273	0
Route:	RT D					R/W:	0	0	0	1	0	0
Job No.:	5S3336					Construction:	0	0	0	0	2,310	0
Length:	16.45	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,107	State:	526	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 5S3438	Future Cost:	0	Estimate Total:	2,727							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Camden	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.				Engineering:	0	5	26	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	5S3475					Construction:	0	0	193	0	0	
Length:	8.04	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	179	State:	45	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	224	Payments:	0	0	0	0	0	
County:	Camden	Bridge removal over the Niangua River. Project involves bridge S0391.				Engineering:	10	32	0	0	0	
Route:	RT J					R/W:	0	0	0	0	0	
Job No.:	5S3321					Construction:	0	209	0	0	0	
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	193	State:	48	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	251	Payments:	0	0	0	0	0	
County:	Camden	Pavement preservation treatment from Rte. 7 to Rte. 54 and Rte. AA from Maritime Road to Rte. 54.				Engineering:	0	61	0	0	0	
Route:	RT J					R/W:	0	0	0	0	0	
Job No.:	5S3438					Construction:	0	367	0	0	0	
Length:	16.34	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	343	State:	85	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 5S3336	Future Cost:	0	Estimate Total:	428	Payments:	0	0	0	0	0	
County:	Camden	Pavement improvement and safety improvement from Rte. 7 to I-44, Rte. J from I-44 to Rte. 5, Rte. A from Rte. 32 to I-44, Rte. F from Rte. BB to I-44, Rte. YY from Hemlock Road to Rte. 5 and Rte. BB from Rte. F to Rte. 5. \$493,000 Open Container funds.				Engineering:	0	10	92	326	0	
Route:	RT T					R/W:	0	0	10	0	0	
Job No.:	5S3535					Construction:	0	0	0	4,017	0	
Length:	45.24	MPO:	N			FFOS:	0	0	0	493	0	
Fund Cat:	Taking Care Of System	AC-State:	3,565	State:	890	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,455	Payments:	0	0	0	0	0	
County:	Camden	Payment to the city of Osage Beach to construct roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.				Engineering:	1	4	0	0	0	
Route:	CST WEST OSAGE BEACH PKWY					R/W:	0	0	0	0	0	
Job No.:	5S3508					Construction:	21	168	0	0	0	
Length:	0.01	MPO:	N			FFOS:	21	168	0	0	0	
Fund Cat:	Flexible & Other	AC-State:	137	State:	35	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	194	Payments:	0	0	0	0	0	

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cole	Pavement improvement from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.				Engineering:	0	31	488	0	0	0
Route:	MO 179					R/W:	0	0	0	0	0	0
Job No.:	5S3454					Construction:	0	0	5,587	0	0	0
Length:	13.95	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,885	State:	1,221	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 5P3453	Future Cost:	0	Estimate Total:	6,106							
County:	Cole	Bridge rehabilitation and upgrade guardrail over Osage River 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.				Engineering:	101	27	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P2190					Construction:	0	285	0	0	0	0
Length:	0.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	250	State:	62	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 5P3442, 5P3449	Future Cost:	0	Estimate Total:	413							
County:	Cole	Bridge rehabilitation over Moreau River. Project involves bridge A0723.				Engineering:	0	54	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3449					Construction:	0	290	0	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	276	State:	68	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 5P3442, 5P2190	Future Cost:	0	Estimate Total:	344							
County:	Cole	Pavement improvement from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.				Engineering:	0	29	215	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3453					Construction:	0	0	2,616	0	0	0
Length:	3.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,288	State:	572	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 5S3454	Future Cost:	0	Estimate Total:	2,860							
County:	Cole	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridges A1420 and twin bridges A0722.				Engineering:	0	1	20	53	144	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3523					Construction:	0	0	0	0	824	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	833	State:	209	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,042							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cole	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.					Engineering:	0	1	1	7	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3451						Construction:	0	0	0	73	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 66	State: 16	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 82	Payments:	0	0	0	0	0	0
County: Cole	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.					Engineering:	0	46	119	253	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3467						Construction:	0	0	0	1,538	0	0
Length: 0.29	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,564	State: 392	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,956	Payments:	0	0	0	0	0	0
County: Cole	Intersection improvement at Clark Fork Road and Penny Hollow Lane.					Engineering:	0	40	150	420	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3507B						Construction:	0	0	0	2,758	0	0
Length: 2.32	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,694	State: 674	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,368	Payments:	0	0	0	0	0	0
County: Cole	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow, and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.					Engineering:	0	1	21	112	228	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3525						Construction:	0	0	0	0	1,369	0
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,386	State: 345	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,731	Payments:	0	0	0	0	0	0
County: Cole	Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.					Engineering:	0	1	100	100	540	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3560						Construction:	0	0	0	0	2,300	0
Length: 0.36	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,433	State: 608	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,041	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cole	Bridge replacement over Moreau Creek. Project involves bridge R0235.	Engineering:	115	330	0	0	0	0
Route: RT A		R/W:	0	2	0	0	0	0
Job No.: 5S3334		Construction:	0	1,323	0	0	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,324 State: 331 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3273	Future Cost: 0 Estimate Total: 1,770							
County: Cole	Bridge improvement over Moreau River. Project involves bridge R0445.	Engineering:	0	1	1	1	17	53
Route: RT AA		R/W:	0	0	0	0	0	0
Job No.: 5S3551		Construction:	0	0	0	0	0	440
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 412 State: 101 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 513							
County: Cole	Bridge improvement over Moreau River. Project involves bridge A3618.	Engineering:	0	1	26	105	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 5S3464		Construction:	0	0	0	582	0	0
Length: 0.25	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 572 State: 142 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 714							
County: Cole	Bridge improvement over North Moreau Creek. Project involves bridge A1470.	Engineering:	0	23	41	177	0	0
Route: RT D		R/W:	0	0	5	0	0	0
Job No.: 5S3526		Construction:	0	0	0	879	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 900 State: 225 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,125							
County: Cole	Bridge improvement over Rte. 50. Project involves bridge A1419.	Engineering:	1	25	76	304	0	0
Route: RP US50E TO US54E		R/W:	0	0	0	0	0	0
Job No.: 5P3459		Construction:	0	0	0	1,324	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,384 State: 345 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,730							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cole	Bridge improvement over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.				Engineering:	0	57	124	0	0	0
Route:	CST W TRUMAN BLVD					R/W:	0	0	0	0	0	0
Job No.:	5S3457					Construction:	0	0	749	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	745	State:	185	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	930							
County:	Cooper	Pavement improvement from Cooper County line to I-70.				Engineering:	0	1	30	144	0	0
Route:	MO 41					R/W:	0	0	0	0	0	0
Job No.:	5P3530					Construction:	0	0	0	1,119	0	0
Length:	11.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,035	State:	259	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,294							
County:	Cooper	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.				Engineering:	0	3	16	40	0	0
Route:	MO 5					R/W:	0	0	5	0	0	0
Job No.:	5P3513					Construction:	0	0	0	342	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	325	State:	81	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	406							
County:	Cooper	Pavement resurfacing from Saline County line to 0.4 mile west of Boone County line. High Friction Surface Treatment 1 mile east of Rte. K in eastbound and westbound lanes and 1 mile east of Rte. 179 in eastbound lanes. \$455,000 Open Container funds.				Engineering:	173	1,537	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3252					Construction:	0	13,126	0	0	0	0
Length:	26.33	MPO:	N			FFOS:	0	455	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,196	State:	1,467	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	14,836							
County:	Cooper	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.				Engineering:	4,847	4,231	0	0	0	0
Route:	IS 70					R/W:	1,500	0	0	0	0	0
Job No.:	5I3358					Construction:	0	229,422	0	0	0	0
Length:	4.80	MPO:	N			FFOS:	0	177,909	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	186,923	State:	42,530	Local:	4,200					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	240,000							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cooper	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.	Engineering:	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 513358Z		Construction:	0	0	0	0	0
Length: 4.80 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 23,427 State: 2,604 Local: 0	Payments:	0	0	0	8,677	8,677
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHFP						
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 26,031						
County: Cooper	Bridge rehabilitation over Chouteau Creek. Project involves bridges A5118 and A5119.	Engineering:	11	108	0	0	0
Route: IS 70		R/W:	5	0	0	0	0
Job No.: 513400		Construction:	0	651	0	0	0
Length: 0.05 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 683 State: 76 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHFP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 775						
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	40	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 513581		Construction:	0	500	0	0	0
Length: 156.04 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 485 State: 55 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 540						
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	40	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 513583		Construction:	0	500	0	0	0
Length: 156.03 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 485 State: 55 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 540						
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	1	1	40	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 513585		Construction:	0	0	0	530	0
Length: 156.04 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 514 State: 58 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 572						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	1	1	40	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	513587					Construction:	0	0	0	530	0	
Length:	156.04	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	514	State:	58	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	572	Payments:	0	0	0	0	0	
County:	Cooper	Bridge rehabilitation over Stephens Branch. Project involves bridge A1859.				Engineering:	10	99	0	0	0	
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	5S3403					Construction:	0	400	0	0	0	
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	399	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	509	Payments:	0	0	0	0	0	
County:	Cooper	Bridge improvement over Brushy Creek. Project involves bridge N0401.				Engineering:	0	101	314	0	0	
Route:	RT HH					R/W:	0	20	0	0	0	
Job No.:	5S3462					Construction:	0	0	1,301	0	0	
Length:	0.25	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,389	State:	347	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,736	Payments:	0	0	0	0	0	
County:	Cooper	Bridge rehabilitation over I-70. Project involves bridges A0868 and R0231.				Engineering:	0	169	0	0	0	
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	5S3448					Construction:	0	908	0	0	0	
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	861	State:	216	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,077	Payments:	0	0	0	0	0	
County:	Cooper	Bridge improvement over Clear Creek. Project involves bridge R0560.				Engineering:	0	101	134	0	0	
Route:	RT N					R/W:	0	5	0	0	0	
Job No.:	5S3445					Construction:	0	0	651	0	0	
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	713	State:	178	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	891	Payments:	0	0	0	0	0	

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cooper	Bridge improvement over Moniteau Creek. Project involves bridge A1861.	Engineering:	0	8	41	106	0	0
Route: RT O		R/W:	0	0	5	0	0	0
Job No.: 5S3450		Construction:	0	0	0	885	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 836 State: 209 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,045							
County: Cooper	Bridge improvement over Petite Saline Creek. Project involves bridge N0983.	Engineering:	0	30	63	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 5S3465		Construction:	0	0	526	0	0	0
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 496 State: 123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 619							
County: Cooper	Bridge improvement over I-70 on Woodland School Road. Project involves bridge A0007.	Engineering:	0	151	297	0	0	0
Route: CRD WOODLAND SCHOOL DR		R/W:	0	10	0	0	0	0
Job No.: 5S3512		Construction:	0	0	1,236	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,356 State: 338 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,694							
County: Crawford	Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.	Engineering:	0	27	50	175	0	0
Route: MO 19		R/W:	0	0	0	0	0	0
Job No.: 5P3515		Construction:	0	0	0	1,426	0	0
Length: 0.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,343 State: 335 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,678							
County: Crawford	Pavement improvement from Phelps County line to Franklin County line.	Engineering:	0	2	60	574	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 5I3477		Construction:	0	0	0	6,312	0	0
Length: 19.33	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,254 State: 694 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 6,948							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Crawford	Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.	Engineering:	0	6	20	69	0	0
Route: OR 44		R/W:	0	0	0	0	0	0
Job No.: 5S3533		Construction:	0	0	0	431	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 421 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 526							
County: Crawford	Pavement resurfacing from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.	Engineering:	22	155	0	0	0	0
Route: RT BB		R/W:	10	0	0	0	0	0
Job No.: 5S3394		Construction:	0	1,732	0	0	0	0
Length: 17.66	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,510 State: 377 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With: 5S3340	Future Cost: 0 Estimate Total: 1,919							
County: Crawford	Bridge improvement over I-44. Project involves bridge A2055.	Engineering:	0	1	1	4	18	0
Route: CRD BEAMER LN		R/W:	0	0	0	0	0	0
Job No.: 5S3545		Construction:	0	0	0	0	137	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 145 State: 16 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 161							
County: Crawford	Pavement resurfacing from Rte. 19 to I-44 includes adding rumblestrips from Rte. P to I-44.	Engineering:	20	159	0	0	0	0
Route: RT C		R/W:	0	10	0	0	0	0
Job No.: 5S3346		Construction:	0	1,772	0	0	0	0
Length: 12.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,553 State: 388 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,961							
County: Crawford	Bridge improvement over I-44. Project involves bridge A1753.	Engineering:	0	1	1	14	59	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 5S3550		Construction:	0	0	0	0	436	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 410 State: 101 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 511							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Crawford	Pavement preservation treatment from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.				Engineering:	9	118	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5P3347					Construction:	0	766	0	0	0	0
Length:	29.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	708	State:	176	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	893							
County:	Crawford	Bridge improvement over I-44. Project involves bridge A1853.				Engineering:	0	1	1	12	49	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	5S3579					Construction:	0	0	0	0	366	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	344	State:	85	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	429							
County:	Crawford	Bridge improvement over Dry Creek. Project involves bridge N0898.				Engineering:	0	4	16	61	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	5S3479					Construction:	0	0	0	456	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	430	State:	107	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	537							
County:	Crawford	Bridge improvement over Boone Creek. Project involves bridge P0020.				Engineering:	0	1	1	50	159	0
Route:	RT J					R/W:	0	0	0	21	0	0
Job No.:	5S3552					Construction:	0	0	0	0	673	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	724	State:	181	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	905							
County:	Crawford	Pavement preservation treatment from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.				Engineering:	8	47	0	0	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	5S3340					Construction:	0	522	0	0	0	0
Length:	7.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	455	State:	114	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	5S3394	Future Cost:	0	Estimate Total:	577						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Dent	Bridge improvement over Pigeon Creek. Project involves bridge A5335.	Engineering:	0	6	20	0	0	0
Route: MO 119		R/W:	0	0	0	0	0	0
Job No.: 5S3466		Construction:	0	0	147	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 139 State: 34 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 173							
County: Dent	Bridge improvement over Gladden Creek. Project involves bridge G0537.	Engineering:	78	28	245	0	0	0
Route: MO 19		R/W:	0	6	0	0	0	0
Job No.: 5P3420		Construction:	0	0	1,014	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,035 State: 258 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,371							
County: Dent	Bridge improvement over Dry Creek. Project involves bridge T0582.	Engineering:	0	1	1	1	25	104
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 5S3559		Construction:	0	0	0	0	0	450
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 116 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 582							
County: Dent	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.	Engineering:	0	1	1	26	199	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 5S3564		Construction:	0	0	0	0	1,499	0
Length: 19.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,382 State: 344 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,726							
County: Gasconade	Bridge rehabilitation over Gasconade River. Includes Rte. 89 in Osage County and Rte. 42 in Maries County over Gasconade River. Project involves bridges A4735, A1411 and A2550.	Engineering:	322	214	0	0	0	0
Route: MO 100		R/W:	0	0	0	0	0	0
Job No.: 5S3284		Construction:	0	2,451	0	0	0	0
Length: 0.59	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,132 State: 533 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 5S3344 Future Cost: 0 Estimate Total: 2,987							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Gasconade	Bridge improvement over Frene Creek. Project involves bridge J0009.	Engineering:	0	1	36	70	0	0
Route: MO 19		R/W:	0	0	0	0	0	0
Job No.: 5P3542		Construction:	0	0	0	393	0	0
Length: 0.06 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 400 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 500							
County: Gasconade	Bridge improvement over Dry Fork Creek. Project involves bridge R0500.	Engineering:	0	60	232	0	0	0
Route: RT B		R/W:	0	10	0	0	0	0
Job No.: 5S3446		Construction:	0	0	729	0	0	0
Length: 0.05 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 825 State: 206 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,031							
County: Howard	Bridge replacement over Moniteau Creek in Rocheport. Project involves bridge K0857.	Engineering:	202	432	0	0	0	0
Route: SP 240		R/W:	0	10	0	0	0	0
Job No.: 5S3359		Construction:	0	1,924	0	0	0	0
Length: 0.22 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,893 State: 473 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3330	Future Cost: 0 Estimate Total: 2,568							
County: Howard	Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.	Engineering:	0	1	3	97	0	0
Route: US 40		R/W:	0	0	0	0	0	0
Job No.: 5P3518		Construction:	0	0	0	1,220	0	0
Length: 26.98 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,057 State: 264 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,321							
County: Howard	Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.	Engineering:	202	1,080	0	0	0	0
Route: US 40		R/W:	0	10	0	0	0	0
Job No.: 5S3330		Construction:	0	3,885	0	0	0	0
Length: 0.35 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,981 State: 994 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3359	Future Cost: 0 Estimate Total: 5,177							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Howard	Bridge improvement over Bonne Femme Creek. Project involves bridge L0119.	Engineering:	10	118	152	0	0	0
Route: US 40		R/W:	0	10	0	0	0	0
Job No.: 5S3416		Construction:	0	0	865	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 917 State: 228 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3461	Future Cost: 0 Estimate Total: 1,155							
County: Howard	Bridge improvement over Bear Creek. Project involves bridge J0007.	Engineering:	1	10	176	429	0	0
Route: MO 5		R/W:	0	0	21	0	0	0
Job No.: 5P3498		Construction:	0	0	0	1,998	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,107 State: 527 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,635							
County: Howard	Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds.	Engineering:	0	10	286	1,097	0	0
Route: MO 5		R/W:	0	0	21	0	0	0
Job No.: 5P3517		Construction:	0	0	0	7,525	0	0
Length: 37.78	MPO: N	FFOS:	0	0	0	1,771	0	0
Fund Cat: Taking Care Of System	AC-State: 7,152 State: 1,787 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,939							
County: Howard	Bridge improvement over Sulphur Creek. Project involves bridge H0266.	Engineering:	0	1	1	1	31	98
Route: MO 5		R/W:	0	0	0	0	11	0
Job No.: 5P3532		Construction:	0	0	0	0	0	796
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 752 State: 187 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 939							
County: Howard	Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.	Engineering:	0	50	265	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 5S3469		Construction:	0	0	1,957	0	0	0
Length: 16.71	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,818 State: 454 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,272							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Howard	Bridge improvement over Bonne Femme Creek. Project involves bridge A0724.	Engineering:	0	35	72	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 5S3461		Construction:	0	0	600	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 565 State: 142 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 5S3416	Let With: 5S3416 Future Cost: 0 Estimate Total: 707							
County: Laclede	Bridge replacement over Mill Creek. Project involves bridge T0672.	Engineering:	112	187	0	0	0	0
Route: MO 32		R/W:	10	0	0	0	0	0
Job No.: 5P3332		Construction:	0	612	0	0	0	0
Length: 0.13	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 639 State: 160 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: 5P3332	Let With: 5P3332 Future Cost: 0 Estimate Total: 921							
County: Laclede	Pavement improvement from Rte. 5 to Rte. 17 in Texas County.	Engineering:	0	1	20	105	0	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 5P3527		Construction:	0	0	0	809	0	0
Length: 37.37	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 748 State: 187 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 5P3527	Let With: 5P3527 Future Cost: 0 Estimate Total: 935							
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	54	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 5I3580		Construction:	0	700	0	0	0	0
Length: 224.51	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 678 State: 76 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: 5I3580	Let With: 5I3580 Future Cost: 0 Estimate Total: 754							
County: Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	40	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 5I3582		Construction:	0	500	0	0	0	0
Length: 212.49	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 485 State: 55 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: 5I3582	Let With: 5I3582 Future Cost: 0 Estimate Total: 540							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	1	54	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	513584					Construction:	0	0	0	743	0	
Length:	224.51	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	719	State:	80	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	799	Payments:	0	0	0	0	0	
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	1	40	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	513586					Construction:	0	0	0	530	0	
Length:	224.51	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	514	State:	58	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	572	Payments:	0	0	0	0	0	
County:	Laclede	Pavement improvement from Lawson Avenue to Wright County line. Includes Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.				Engineering:	0	15	100	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P3494					Construction:	0	0	717	0	0	
Length:	29.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	666	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	832	Payments:	0	0	0	0	0	
County:	Laclede	Bridge improvement over Goodwin Creek. Project involves bridge J0560.				Engineering:	115	5	5	5	286	0
Route:	MO 64					R/W:	0	0	0	11	0	
Job No.:	5P3244					Construction:	0	0	0	0	1,375	
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,350	State:	337	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,802	Payments:	0	0	0	0	0	
County:	Laclede	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.				Engineering:	0	5	35	138	0	0
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	5S3484					Construction:	0	0	0	1,011	0	
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	951	State:	238	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,189	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Laclede	Bridge improvement over I-44. Project involves bridge A2892.				Engineering:	0	1	1	1	6	53
Route:	CRD DOVE RD					R/W:	0	0	0	0	0	0
Job No.:	5S3562					Construction:	0	0	0	0	0	371
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	348	State:	85	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	433							
County:	Laclede	Bridge removal over Gasconade River. Project involves bridge G0245.				Engineering:	8	49	0	0	0	0
Route:	CRD RT 66					R/W:	0	0	0	0	0	0
Job No.:	5S3322					Construction:	0	180	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	183	State:	46	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	237							
County:	Maries	Bridge improvement over Dry Fork Creek, Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.				Engineering:	0	67	384	0	0	0
Route:	MO 28					R/W:	0	10	0	0	0	0
Job No.:	5P3476					Construction:	0	0	1,476	0	0	0
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,550	State:	387	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,937							
County:	Maries	Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.				Engineering:	0	1	1	38	153	0
Route:	MO 42					R/W:	0	0	0	0	0	0
Job No.:	5P3565					Construction:	0	0	0	0	1,129	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,058	State:	264	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,322							
County:	Maries	Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. 63 from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519 and Rte. EE from Rte. 28 to end of state maintenance.				Engineering:	0	874	0	0	0	0
Route:	MO 42					R/W:	0	0	0	0	0	0
Job No.:	5S3473					Construction:	0	3,917	0	0	0	0
Length:	26.60	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,833	State:	958	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,791							

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026						
County: Maries	Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.					Engineering:	0	1	1	38	154	0					
Route: RT AA						R/W:	0	0	0	0	0	0					
Job No.: 5S3543						Construction:	0	0	0	0	1,131	0					
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,060	State: 265	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,325											
County: Miller	Pavement improvement from Rte. 42 to end of state maintenance.					Engineering:	0	1	1	1	6	72					
Route: MO 134						R/W:	0	0	0	0	0	0					
Job No.: 5S3571						Construction:	0	0	0	0	0	554					
Length: 5.07	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 509	State: 126	Local: 0					Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 635											
County: Miller	Pavement preservation treatment from Rte. 52 to Rte. 42 includes Rte. 52 from just east Rte. 54 to Rte. 17.					Engineering:	8	88	0	0	0	0					
Route: MO 17						R/W:	0	0	0	0	0	0					
Job No.: 5P3326						Construction:	0	578	0	0	0	0					
Length: 22.97	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 533	State: 133	Local: 0					Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 674											
County: Miller	Pavement resurfacing from Rte. 17 to East Osage Beach Parkway and East Osage Beach Parkway from Rte. 42 to 0.1 mile west of Beach Drive.					Engineering:	0	311	0	0	0	0					
Route: MO 42						R/W:	0	0	0	0	0	0					
Job No.: 5P3439						Construction:	0	3,244	0	0	0	0					
Length: 21.96	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 2,844	State: 711	Local: 0					Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,555											
County: Miller	Pavement improvement from Iberia to Vienna.					Engineering:	0	1	1	10	46	0					
Route: MO 42						R/W:	0	0	0	0	0	0					
Job No.: 5P3569						Construction:	0	0	0	0	599	0					
Length: 21.68	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 526	State: 131	Local: 0					Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG															
TIP #:	Let With:	Future Cost: 0				Estimate Total: 657											

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Miller	Pavement improvement from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.					Engineering:	0	5	50	220	1,160	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3500						Construction:	0	0	0	12,060	0	
Length: 22.08	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 10,796	State: 2,699	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 13,495						
County: Miller	Bridge improvement over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.					Engineering:	0	31	135	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 5S3444						Construction:	0	0	914	0	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 864	State: 216	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,080						
County: Miller	Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54 and Rte. D from Riddle Road to East Osage Beach Parkway.					Engineering:	0	12	97	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3474						Construction:	0	0	674	0	0	0
Length: 28.64	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 627	State: 156	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 783						
County: Moniteau	Pavement resurfacing from Rte. 87 to 0.2 mile north of Truman Boulevard and Rte. AA from Rte. 87 to Rte. 179.					Engineering:	0	422	0	0	0	0
Route: MO 179						R/W:	0	0	0	0	0	0
Job No.: 5S3470						Construction:	0	1,919	0	0	0	0
Length: 22.33	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 1,873	State: 468	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,341						
County: Moniteau	Bridge replacement over Enon Creek. Project involves bridge K0851.					Engineering:	186	122	0	0	0	0
Route: RT A						R/W:	0	10	0	0	0	0
Job No.: 5S3273						Construction:	0	730	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 690	State: 172	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Let With: 5S3334	Future Cost: 0				Estimate Total: 1,048						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Moniteau	Pavement resurfacing from Rte. E to Rte. 52 includes Rte. M from Rte. 87 to end of state maintenance, Bus. 54 from Rte. 54 to Rte. 52 and Rte. 52 from 0.1 mile west of Rte. Y to Bus. 54.					Engineering:	0	551	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 5S3492						Construction:	0	3,330	0	0	0	0
Length: 66.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,105		State: 776	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,881								
County: Morgan	Pavement preservation treatment from Rte. 52 to Rte. 5, Rte. 135 from Rte. 50 to Rte. 52 and Rte. W from Rte. Y to Bus. 54.					Engineering:	17	234	0	0	0	0
Route: MO 135						R/W:	0	0	0	0	0	0
Job No.: 5P3329						Construction:	0	1,514	0	0	0	0
Length: 47.65	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,398		State: 350	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,765								
County: Morgan	Pavement improvement from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.					Engineering:	37	142	476	0	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 5P3044						Construction:	0	0	9,114	0	0	0
Length: 29.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,786		State: 1,946	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 9,769								
County: Morgan	Roadway improvement from Fairgrounds Road to Rte. 5.					Engineering:	0	10	44	260	0	0
Route: MO 52						R/W:	0	0	103	0	0	0
Job No.: 5P3575						Construction:	0	0	0	2,139	0	0
Length: 0.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,044		State: 512	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,556								
County: Morgan	Bridge improvement over Haw Creek. Project involves bridge R0592.					Engineering:	0	149	244	0	0	0
Route: RT DD						R/W:	0	1	0	0	0	0
Job No.: 5S3440						Construction:	0	0	1,220	0	0	0
Length: 0.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,291		State: 323	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,614								

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Morgan	Pavement improvement and add rumblestrips from Rte. 52 to the end of state maintenance.					Engineering:	3	47	115	306	0	0
Route: RT T						R/W:	0	0	10	0	0	0
Job No.: 5S3398						Construction:	0	0	0	2,263	0	0
Length: 14.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,193		State: 548	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,744								
County: Morgan	Pavement improvement from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance and Rte. 52 from Benton County line to Rte. 5.					Engineering:	0	10	195	0	0	0
Route: RT TT						R/W:	0	0	0	0	0	0
Job No.: 5S3456						Construction:	0	0	2,196	0	0	0
Length: 51.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,921		State: 480	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 2,401								
County: Morgan	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.					Engineering:	0	1	1	5	16	118
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 5S3536						Construction:	0	0	0	0	0	635
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 621		State: 155	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 776								
County: Osage	Bridge rehabilitation over Deer Creek. Project involves bridge A1822.					Engineering:	92	134	0	0	0	0
Route: MO 100						R/W:	0	1	0	0	0	0
Job No.: 5S3283						Construction:	0	681	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 654		State: 162	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 5S3348	Future Cost: 0		Estimate Total: 908								
County: Osage	Bridge replacement over Cedar Creek. Project involves bridge A1848.					Engineering:	80	308	0	0	0	0
Route: MO 100						R/W:	0	15	0	0	0	0
Job No.: 5S3348						Construction:	0	1,165	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,190		State: 298	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 5S3283	Future Cost: 0		Estimate Total: 1,568								

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Osage	Bridge rehabilitation over Osage River. Project involves bridge A0506.	Engineering:	0	63	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 5P3442		Construction:	0	340	0	0	0	0
Length: 0.23	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 323 State: 80 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5P3449, 5P2190	Future Cost: 0 Estimate Total: 403							
County: Osage	Intersection improvement at Rte. CC in Linn.	Engineering:	0	123	143	363	0	0
Route: US 50		R/W:	0	0	824	0	0	0
Job No.: 5P3574		Construction:	0	0	0	2,200	0	0
Length: 0.68	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,921 State: 732 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,653							
County: Osage	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.	Engineering:	28	78	0	0	0	0
Route: MO 89		R/W:	0	1	0	0	0	0
Job No.: 5S3344		Construction:	0	558	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 510 State: 127 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With: 5S3284	Future Cost: 0 Estimate Total: 665							
County: Osage	Pavement improvement, add rumblestrips and upgrade guardrail from Rte. 50 to Rte. E.	Engineering:	56	58	438	0	0	0
Route: RT U	Pavement improvement and add rumblestrips on Rte. E from Rte. 63 to Rte. 89.	R/W:	0	15	0	0	0	0
Job No.: 5S3354	\$1,390,000 Open Container funds.	Construction:	0	0	2,551	0	0	0
Length: 14.70	MPO: N	FFOS:	0	0	1,390	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,449 State: 613 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,118							
County: Phelps	Pavement resurfacing from Sugar Tree Road interchange to east of Rte. F/ZZ	Engineering:	2	2,873	0	0	0	0
Route: IS 44	interchange, includes I-44 westbound lanes from Crawford County line to Sugar Tree	R/W:	0	0	0	0	0	0
Job No.: 5I3397	Road.	Construction:	0	11,416	0	0	0	0
Length: 28.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,860 State: 1,429 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 14,291							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Phelps	Bridge improvement over Little Piney Creek. Project involves bridge A6671.					Engineering:	0	4	13	57	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 513481						Construction:	0	0	0	421	0	0
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 396	State: 99	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 495						
County: Phelps	Bridge improvement over Bourbouse Creek. Project involves bridges A1275 and L0527.					Engineering:	0	8	34	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 513482						Construction:	0	0	245	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 229	State: 58	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 287						
County: Phelps	Bridge improvement over Little Piney and Burlington Northern Santa Fe railroad. Project involves bridge G0418.					Engineering:	0	1	1	26	105	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 513561						Construction:	0	0	0	0	780	0
Length: 0.35	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 821	State: 92	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 913						
County: Phelps	Pavement improvement from east of Rte. 63 to west of Rte. 68.					Engineering:	0	1,501	2,837	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 513572						Construction:	0	0	17,180	0	0	0
Length: 8.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 19,366	State: 2,152	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 21,518						
County: Phelps	Bridge improvement over I-44. Project involves bridge A1259.					Engineering:	0	1	1	22	87	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 553563						Construction:	0	0	0	0	652	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 687	State: 76	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 763						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Phelps	Pavement resurfacing from Rte. 63 to Rte. 32.	Engineering:	66	346	0	0	0	0
Route: MO 72		R/W:	10	0	0	0	0	0
Job No.: 5P3382		Construction:	0	4,196	0	0	0	0
Length: 25.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,634 State: 908 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,618							
County: Phelps	Pavement improvement from I-44 to east of Berryman Road.	Engineering:	0	382	816	0	0	0
Route: MO 8		R/W:	0	0	0	0	0	0
Job No.: 5P3568		Construction:	0	0	4,366	0	0	0
Length: 35.26	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,452 State: 1,112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,564							
County: Phelps	Bridge improvement over I-44. Project involves bridge A1627.	Engineering:	0	1	1	8	34	0
Route: CRD 8490		R/W:	0	0	0	0	0	0
Job No.: 5S3547		Construction:	0	0	0	0	257	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 271 State: 30 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 301							
County: Phelps	Bridge replacement over Clear Creek. Project involves bridge S0634.	Engineering:	70	242	0	0	0	0
Route: RT B		R/W:	0	10	0	0	0	0
Job No.: 5S3350		Construction:	0	947	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 959 State: 240 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,269							
County: Phelps	Upgrade signals at Forum Drive in Rolla.	Engineering:	0	33	0	0	0	0
Route: RT BB		R/W:	0	1	0	0	0	0
Job No.: 5S3505		Construction:	0	168	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 162 State: 40 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 202							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Phelps	Bridge improvement over I-44. Project involves bridge A1634.	Engineering:	0	1	1	14	55	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 5S3549		Construction:	0	0	0	0	412	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 387 State: 96 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 483							
County: Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.	Engineering:	0	1	1	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 5S3310		Construction:	0	0	500	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 402 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 502							
County: Phelps	Bridge improvement over I-44. Project involves bridge A1261.	Engineering:	0	1	1	5	21	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 5S3541		Construction:	0	0	0	0	167	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 157 State: 38 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 195							
County: Phelps	Bridge improvement over I-44. Project involves bridge A1633.	Engineering:	0	1	1	12	47	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 5S3548		Construction:	0	0	0	0	353	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 332 State: 82 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 414							
County: Phelps	Pavement improvement and add rumblestrips from Rte. 72 to end of state maintenance.	Engineering:	0	15	286	0	0	0
Route: RT O	\$380,000 Open Container funds.	R/W:	0	0	0	0	0	0
Job No.: 5S3468		Construction:	0	0	3,233	0	0	0
Length: 18.88	MPO: N	FFOS:	0	0	380	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,827 State: 707 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,534							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Phelps	Bridge rehabilitation over I-44. Project involves bridge A1869.	Engineering: 70	117	0	0	0	0
Route: RT U		R/W: 0	0	0	0	0	0
Job No.: 5S3349		Construction: 0	797	0	0	0	0
Length: 0.07 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 731 State: 183 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 984						
County: Phelps	Pavement improvement from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.	Engineering: 0	9	56	0	0	0
Route: RT V		R/W: 0	0	0	0	0	0
Job No.: 5S3472		Construction: 0	0	402	0	0	0
Length: 15.34 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 374 State: 93 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 467						
County: Phelps	Bridge improvement over I-44. Project involves bridge A1296.	Engineering: 0	2	3	9	39	0
Route: RT V		R/W: 0	0	0	0	0	0
Job No.: 5S3539		Construction: 0	0	0	0	313	0
Length: 0.06 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 292 State: 74 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 366						
County: Pulaski	Bridge rehabilitation over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.	Engineering: 20	256	0	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 5I3381		Construction: 0	1,479	0	0	0	0
Length: 0.23 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,561 State: 174 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHFP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,755						
County: Pulaski	Bridge improvement over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.	Engineering: 0	89	797	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 5I3483		Construction: 0	0	4,878	0	0	0
Length: 0.28 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,187 State: 577 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHFP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,764						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Pulaski	Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.					Engineering:	0	2	59	140	0	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 5S3480						Construction:	0	0	0	1,139	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,072	State: 268	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,340	Payments:	0	0	0	0	0
County: Pulaski	Bridge improvement over Gasconade River. Project involves bridge A0843.					Engineering:	0	1	5	22	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P3544						Construction:	0	0	0	162	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 152	State: 38	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 190	Payments:	0	0	0	0	0
County: Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.					Engineering:	3	1	1	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3312						Construction:	0	0	679	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 545	State: 136	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 684	Payments:	0	0	0	0	0
County: Pulaski	Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.					Engineering:	3	5	24	211	0	0
Route: RT Y						R/W:	0	0	21	0	0	0
Job No.: 5S3352						Construction:	0	0	0	2,046	0	0
Length: 17.14	MPO: N					FFOS:	0	0	0	179	0	0
Fund Cat: Taking Care Of System					AC-State: 1,846	State: 461	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,310	Payments:	0	0	0	0	0
County: Pulaski	Bridge improvement over I-44. Project involves twin bridges A0802.					Engineering:	0	10	93	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3510						Construction:	0	0	568	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 537	State: 134	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 671	Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	107	0	0	0	0
Job No.: 5B0800T		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	107	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,995 Local: 0	Payments:	49,191	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 71,293						
County: Various	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3407		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0	Payments:	0	63	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 64						
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	155	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3485		Construction:	0	0	2,266	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,938 State: 484 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,422						
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	0	1	169	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3486		Construction:	0	0	2,472	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,114 State: 528 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,642						
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	1	1	169
Route: Various		R/W:	0	0	0	0	0
Job No.: 5P3487		Construction:	0	0	0	0	2,623
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,236 State: 559 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,795						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	0	1	1	1	183	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: SP3488		Construction:	0	0	0	0	2,841	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,423 State: 604 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,027							
County: Various	Upgrade pedestrian facilities at various locations in Central District.	Engineering:	0	165	385	0	0	0
Route: Various		R/W:	0	19	0	0	0	0
Job No.: SP3490		Construction:	0	0	1,022	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,273 State: 318 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,591							
County: Various	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: SP3495		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0	Payments:	0	0	63	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 64							
County: Various	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	0	1	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: SP3521		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0	Payments:	0	0	0	63	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 64							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities at various locations in the Central and Northwest Districts. \$9,197,000 Statewide Transportation Alternatives funds. Design-Build project.	Engineering:	1,059	4,394	0	0	0	0
Route: Various		R/W:	0	628	0	0	0	0
Job No.: SS3369		Construction:	0	17,115	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	9,197	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 17,709 State: 4,428 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 21 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 23,196							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Upgrade pedestrian facilities at various locations in Central District.	Engineering:	0	1	40	89	0	0
Route: Various		R/W:	0	0	10	0	0	0
Job No.: 5S3546		Construction:	0	0	0	205	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 276 State: 69 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 345							
County: Washington	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.	Engineering:	0	1	1	1	20	84
Route: MO 185		R/W:	0	0	0	0	0	0
Job No.: 5S3557		Construction:	0	0	0	0	0	645
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 150 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 752							
County: Washington	Pavement improvement from Jefferson County line to Rte. 8. Includes Phelps County Rte. E from I-44 to end of state maintenance, Rte. BB from Independence Drive to Rte. 68 and Rte. F from Rte. 72 to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.	Engineering:	0	15	30	289	0	0
Route: MO 21		R/W:	0	0	0	0	0	0
Job No.: 5P3528		Construction:	0	0	0	2,135	0	0
Length: 64.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,976 State: 493 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,469							
County: Washington	Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.	Engineering:	0	17	30	125	0	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 5P3516		Construction:	0	0	0	975	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 918 State: 229 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,147							
County: Washington	Bridge improvement over Mill Creek. Project involves bridge R0514.	Engineering:	0	2	4	16	61	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 5S3540		Construction:	0	0	0	0	486	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 456 State: 113 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 569							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Washington	Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.				Engineering:	0	7	29	109	0	0
Route:	MO 8					R/W:	0	0	0	0	0	
Job No.:	5P3522					Construction:	0	0	0	820	0	
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	773	State:	192	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	965							
County:	Washington	Bridge improvement over Bates Creek. Project involves bridge A4741.				Engineering:	0	2	9	29	0	
Route:	MO 8					R/W:	0	0	0	0	0	
Job No.:	5P3524					Construction:	0	0	0	178	0	
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	174	State:	44	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	218							
County:	Washington	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.				Engineering:	0	1	1	1	68	
Route:	MO 8					R/W:	0	0	0	0	0	
Job No.:	5P3558					Construction:	0	0	0	0	2,054	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,916	State:	479	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,395							
County:	Washington	Bridge improvement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.				Engineering:	0	126	296	0	0	
Route:	RT A					R/W:	0	20	0	0	0	
Job No.:	5S3478					Construction:	0	0	866	0	0	
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,047	State:	261	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,308							
County:	Washington	Bridge improvement over Big River near Belgrade. Project involves bridge T0114.				Engineering:	1	1	1	100	359	
Route:	RT C					R/W:	0	0	0	21	0	
Job No.:	5S3506					Construction:	0	0	0	0	1,515	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,598	State:	399	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,998							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Washington	Pavement resurfacing from 0.1 mile south of Coleman Avenue to the end of state maintenance.					Engineering:	5	53	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0	
Job No.: 5S3396						Construction:	0	605	0	0	0	
Length: 8.30	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 526	State: 132	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3356	Future Cost: 0	Estimate Total: 663										
County: Washington	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.					Engineering:	104	196	0	0	0	
Route: RT P						R/W:	0	20	0	0	0	
Job No.: 5S3356						Construction:	0	2,615	0	0	0	
Length: 16.62	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,265	State: 566	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3396	Future Cost: 0	Estimate Total: 2,935										
County: Washington	Bridge improvement over Big Indian Creek. Project involves bridge W0217.					Engineering:	0	1	1	1	7	
Route: RT T						R/W:	0	0	0	0	0	
Job No.: 5S3556						Construction:	0	0	0	0	234	
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 219	State: 54	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 273										

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	128	189,978	1,770	2,443	0	0
Total R/W:	1,642	990	6,853	128	33	0
Total Construction:	21	351,698	104,002	98,149	42,369	35,515
Paybacks:	49,191	4,462	4,462	13,139	13,076	13,076
Sub-Total:	50,854	357,150	115,317	111,416	55,478	48,591
Total Engineering:	9,805	30,419	18,126	11,902	6,097	3,934
Grand Total:	60,659	387,569	133,443	123,318	61,575	52,525
		2022	2023	2024	2025	2026
State	73,110	27,254	22,412	14,736	11,821	
AC-State	55,474	27,996	32,447	16,539	13,183	
Local	4,200	0	0	0	0	
Sub-total State	132,784	55,250	54,859	31,275	25,004	
Federal						
Sub-total Federal	254,785	78,193	68,459	30,300	27,521	
Grand Total	387,569	133,443	123,318	61,575	52,525	

Project Count: 188

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-5.540	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	3.561	3.434	3.344	3.345	3.344
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-5.915	0.000	-1.047	0.000	0.000
Safety - Carryover	-32.276	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.092	0.242	0.005	-0.016	0.000
Safety - Total Available	-34.538	3.676	2.302	3.329	3.344
Safety - Programmed	0.063	0.063	0.063	0.000	0.000
Taking Care Of System - Available	74.155	76.399	78.650	81.009	83.440
Taking Care Of System - FFOS	189.810	1.770	2.443	0.000	0.000
Taking Care Of System - Fund Transfers	60.627	0.824	1.399	0.000	0.000
Taking Care Of System - Carryover	-49.895	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.546	0.225	1.324	-2.163	0.000
Taking Care Of System - Total Available	284.243	79.218	83.816	78.846	83.440
Taking Care Of System - Programmed	356.829	104.428	99.641	49.715	48.591
Flexible & Other - Available					
Flexible & Other - FFOS	0.168	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.090	10.527	11.043	5.273	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	23.896	10.527	11.043	5.273	0.000
Flexible & Other - Programmed	0.258	10.828	11.716	5.762	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

**District Program Summary
Central**

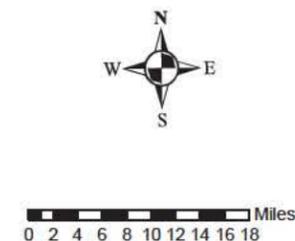
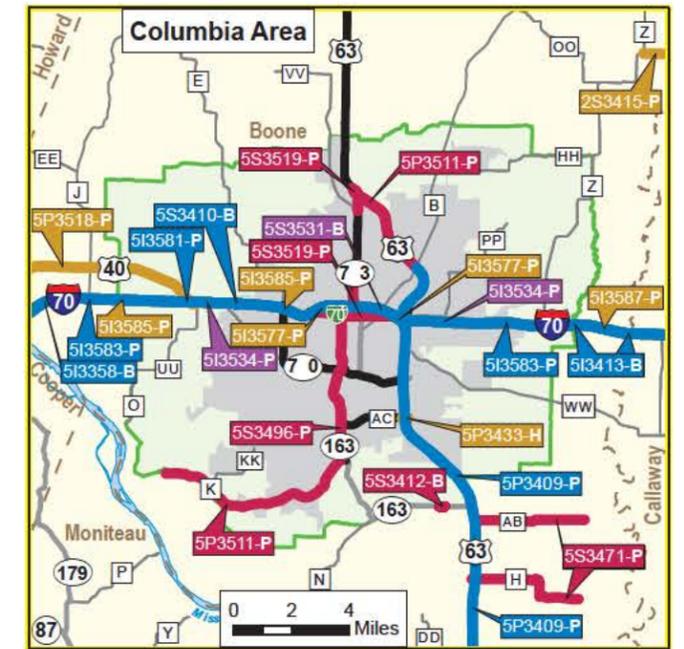
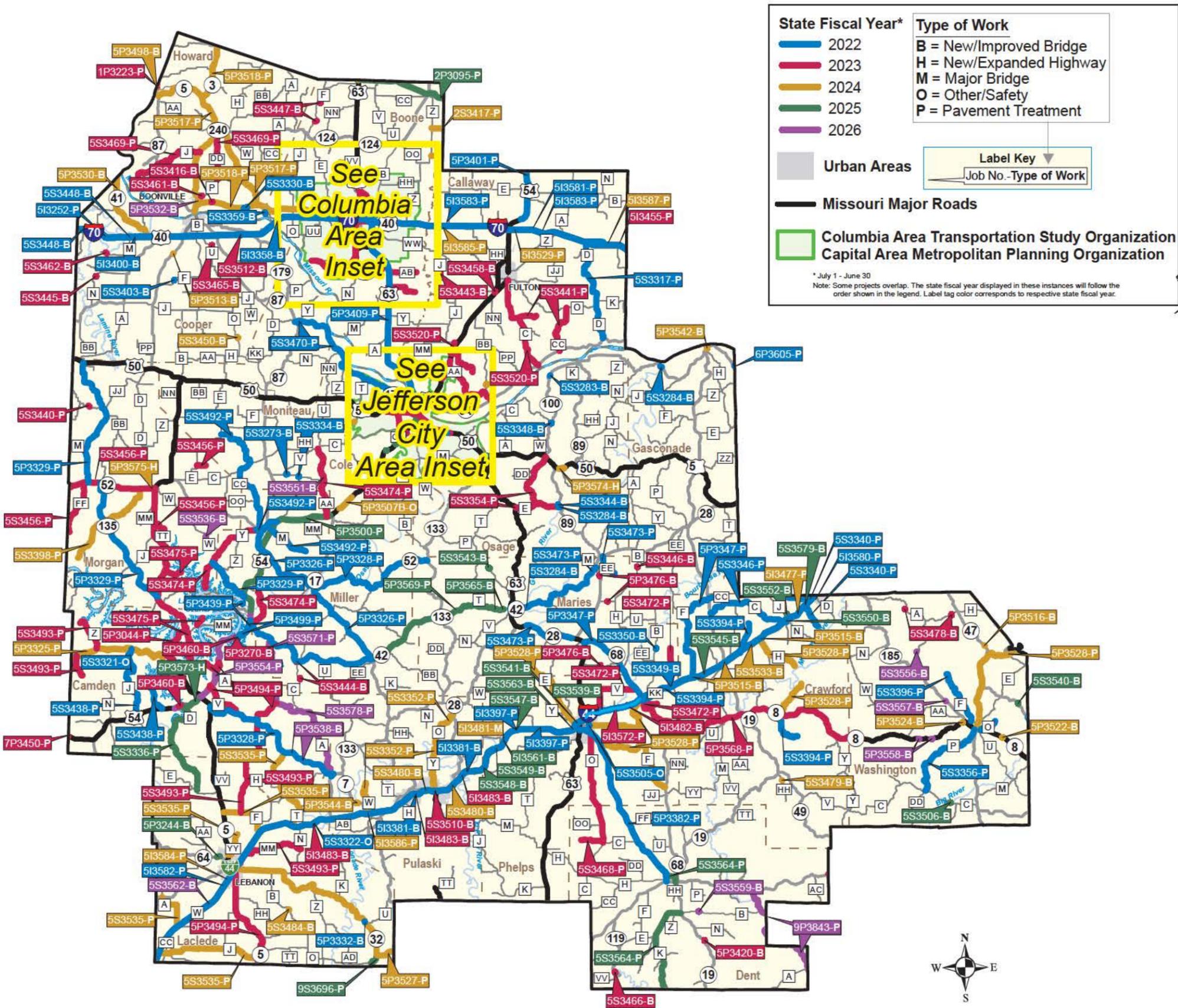
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	252.526	93.421	97.161	87.448	86.784
Total Flexible Funds Available	96.918	22.288	15.763	13.143	26.425
Adjustments	9.638	0.467	1.329	-2.179	0.000
Carryovers	-79.608				
Total Available by SFY	349.444	115.709	112.924	100.591	113.209
Total Programmed by SFY	357.150	115.319	111.420	55.477	48.591

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2022-2026 Central District Highway and Bridge Construction Projects



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
July 1, 2021



MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)



2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Franklin	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street.				Engineering:	0	36	114	0	0	0
Route:	MO 100					R/W:	0	10	0	0	0	0
Job No.:	6P3561					Construction:	0	0	1,491	0	0	0
Length:	1.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,321	State:	330	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,651							
County:	Franklin	Pavement preservation treatment from Gasconade county line to Rte. KK. Potential pavement preservation treatment on Rte. YY from Rte. 185 to Rte. A.				Engineering:	0	59	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6P3605					Construction:	0	554	0	0	0	0
Length:	27.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	490	State:	123	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	613							
County:	Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.				Engineering:	155	138	0	0	0	0
Route:	MO 185					R/W:	0	0	0	0	0	0
Job No.:	6S3434					Construction:	0	1,907	0	0	0	0
Length:	8.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,637	State:	408	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,200							
County:	Franklin	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.				Engineering:	400	751	750	1,345	0	0
Route:	MO 30					R/W:	0	20	0	0	0	0
Job No.:	6S3435					Construction:	0	0	0	19,252	0	0
Length:	31.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	17,695	State:	4,423	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	22,518							
County:	Franklin	Upgrade lighting at Rte. 50 interchange east of Union.				Engineering:	177	1	1	1	1	35
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3388					Construction:	0	0	0	0	0	204
Length:	0.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	195	State:	48	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	420							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Franklin	Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.	Engineering:	0	50	200	423	0	0
Route: OR 44		R/W:	0	0	0	0	0	0
Job No.: 6S3609		Construction:	0	0	0	4,729	0	0
Length: 35.97	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,321 State: 1,081 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,402							
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A2017 and A4313.	Engineering:	225	260	0	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 6P3291		Construction:	0	2,701	0	0	0	0
Length: 0.33	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,369 State: 592 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With: 6I3505, 6S3298	Future Cost: 0 Estimate Total: 3,186							
County: Franklin	Bridge deck sealing over the Missouri River. Project involves bridge A8141.	Engineering:	0	30	54	0	0	0
Route: MO 47		R/W:	0	0	0	0	0	0
Job No.: 6P3537		Construction:	0	0	354	0	0	0
Length: 0.49	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 350 State: 88 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 438							
County: Franklin	Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 miles west of Independence Drive to Rte. 47.	Engineering:	567	124	404	0	0	0
Route: US 50		R/W:	0	188	0	0	0	0
Job No.: 6P3436		Construction:	0	0	5,316	0	0	0
Length: 2.42	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,825 State: 1,207 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,599							
County: Franklin	Pavement resurfacing and upgrade guardrail and box culvert from 0.2 miles east of Rte. C to 0.2 miles east of Rte. BB.	Engineering:	0	281	0	0	0	0
Route: US 50		R/W:	0	5	0	0	0	0
Job No.: 6P3560		Construction:	0	2,981	0	0	0	0
Length: 11.43	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,614 State: 653 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,267							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Franklin	Pavement preservation treatment from Rte. 100 to Lower Bottom Road. Potential pavement preservation treatment from Lower Bottom Road to Rte. 100.	Engineering:	0	23	0	0	0
Route: RT B		R/W:	0	0	0	0	0
Job No.: 6S3606		Construction:	0	182	0	0	0
Length: 8.69	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 205 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 205						
County: Franklin	Replace box culvert over branch of Big Creek. Project involves box culvert R0840.	Engineering:	0	27	64	0	0
Route: RT CC		R/W:	0	10	0	0	0
Job No.: 6S3563		Construction:	0	0	584	0	0
Length: 0.01	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 548 State: 137 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 685						
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.	Engineering:	160	92	0	0	0
Route: RT HH		R/W:	0	37	0	0	0
Job No.: 6S3298		Construction:	0	966	0	0	0
Length: 0.19	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 877 State: 218 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 6P3291, 6I3505	Future Cost: 0 Estimate Total: 1,255						
County: Franklin	Replace ramp pavement at Rte. 47.	Engineering:	4	74	0	0	0
Route: RP IS44W TO MO47		R/W:	0	0	0	0	0
Job No.: 6I3505		Construction:	0	502	0	0	0
Length: 1.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 519 State: 57 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With: 6P3291, 6S3298	Future Cost: 0 Estimate Total: 580						
County: Franklin	Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.	Engineering:	0	150	150	265	0
Route: RT KK		R/W:	0	0	0	0	0
Job No.: 6S3619		Construction:	0	0	0	2,930	0
Length: 10.03	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,796 State: 699 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,495						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Franklin	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913.				Engineering:	450	378	0	0	0	0
Route:	RT MM					R/W:	0	1,000	0	0	0	0
Job No.:	6S3368					Construction:	0	4,069	0	0	0	0
Length:	4.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,357	State:	1,090	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,897							
County:	Franklin	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of maintenance.				Engineering:	0	150	200	218	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	6S3630					Construction:	0	0	0	2,596	0	0
Length:	10.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,531	State:	633	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,164							
County:	Franklin	Pavement resurfacing, pavement repairs and upgrade guardrails from Rte. 100 to St. Louis County line.				Engineering:	0	100	250	252	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	6S3611					Construction:	0	0	0	3,120	0	0
Length:	12.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,978	State:	744	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,722							
County:	Franklin	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.				Engineering:	25	15	200	105	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	6S2319					Construction:	0	0	0	1,321	0	0
Length:	0.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,313	State:	328	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5305D-11	Let With:	Future Cost:	0	Estimate Total:	1,666						
County:	Jefferson	Add center turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.				Engineering:	156	90	0	0	0	0
Route:	MO 21					R/W:	75	0	0	0	0	0
Job No.:	6P3242B					Construction:	0	1,166	0	0	0	0
Length:	0.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,130	State:	126	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,487							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Jefferson	Bridge rehabilitation at various locations on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530.				Engineering:	506	150	575	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	6P3288					Construction:	0	0	7,883	0	0	0
Length:	0.85	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,886	State:	1,722	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 6S3283	Future Cost:	0	Estimate Total:	9,114							
County:	Jefferson	Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 District Operation funds.				Engineering:	25	31	0	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	6P3596					Construction:	0	311	0	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	311	0	0	0	0
Fund Cat:	Safety	Fed:	308	State:	34	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 21	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With: 6M0287	Future Cost:	0	Estimate Total:	367							
County:	Jefferson	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.				Engineering:	161	200	300	300	748	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I3290					Construction:	0	0	0	0	11,758	0
Length:	0.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	11,975	State:	1,331	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,467							
County:	Jefferson	Replace structural signs from St. Genevieve County line to I-44.				Engineering:	705	5	5	194	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I3484					Construction:	0	0	0	2,927	0	0
Length:	43.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,816	State:	315	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,836							
County:	Jefferson	Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1.0 mile south of Rte. 67. Potential Design-Build. Project involves various bridges.				Engineering:	0	2,900	2,901	8,189	0	0
Route:	IS 55					R/W:	0	0	5	0	0	0
Job No.:	6I3526B					Construction:	0	0	0	98,348	0	0
Length:	8.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	101,108	State:	11,235	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	112,343							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.				Engineering:	931	100	724	0	0	0
Route:	US 61					R/W:	925	0	0	0	0	0
Job No.:	6S3289					Construction:	0	0	10,814	0	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,310	State:	2,328	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3391	Future Cost:	0	Estimate Total:	13,494							
County:	Jefferson	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with the ADA Transition Plan from Melbourne Drive to south of Collier Drive.				Engineering:	1,186	521	0	0	0	0
Route:	US 61					R/W:	2,400	0	0	0	0	0
Job No.:	6S3296					Construction:	0	7,767	0	0	0	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,631	State:	1,657	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,874							
County:	Jefferson	Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.				Engineering:	103	98	261	0	0	0
Route:	US 61					R/W:	85	0	0	0	0	0
Job No.:	6S3391					Construction:	0	0	2,466	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,542	State:	283	Local:	0					
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3399, 6S3289	Future Cost:	0	Estimate Total:	3,013							
County:	Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M. Project involves box culverts G0511, G0512 and G0641.				Engineering:	490	280	618	0	0	0
Route:	US 61					R/W:	0	1,470	0	0	0	0
Job No.:	6S3399					Construction:	0	0	9,285	0	0	0
Length:	21.95	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,322	State:	2,331	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3289, 6S3391	Future Cost:	0	Estimate Total:	12,143							
County:	Jefferson	Add center turn lanes, guardrail upgrades and signal replacements from Rte. 231 to Richardson Road.				Engineering:	275	208	0	0	0	0
Route:	US 61					R/W:	0	390	0	0	0	0
Job No.:	6S3433					Construction:	0	1,544	0	0	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,927	State:	215	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,417							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Jefferson	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.				Engineering:	0	104	100	94	0	0
Route:	US 61					R/W:	0	139	0	0	0	0
Job No.:	6S3640					Construction:	0	0	0	1,218	0	0
Length:	0.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety			Fed:	1,490	State:	165	Local:	0			
Sec Cat:	Safety	Awd Date:	2024	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,655					
County:	Jefferson	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. TT to the end of state maintenance at the railroad tracks.				Engineering:	0	521	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	6S3629					Construction:	0	1,039	0	0	0	0
Length:	4.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,248	State:	312	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,560					
County:	Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.				Engineering:	500	194	0	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	6S3293					Construction:	0	2,615	0	0	0	0
Length:	10.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,247	State:	562	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,309					
County:	Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.				Engineering:	103	47	0	0	0	0
Route:	RT E					R/W:	35	0	0	0	0	0
Job No.:	6S3090C					Construction:	0	663	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	568	State:	142	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	848					
County:	Jefferson	Pavement resurfacing and upgrade guardrail from Rte. O to St. Joseph Hills.				Engineering:	0	137	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	6S3628					Construction:	0	904	0	0	0	0
Length:	4.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	833	State:	208	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,041					

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jefferson	Add J-turns at St. Luke's Church Road and Moss Hollow Road.	Engineering:	175	62	0	0	0
Route: RT M		R/W:	0	0	0	0	0
Job No.: 6S3432		Construction:	0	886	0	0	0
Length: 1.22	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 853 State: 95 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 21 Anticipated Fed Cat: Safety						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,123						
County: Jefferson	Pavement resurfacing from Rte. 21 to Metropolitan Boulevard.	Engineering:	0	15	70	125	0
Route: RT M		R/W:	0	0	0	0	0
Job No.: 6S3652		Construction:	0	0	0	1,623	0
Length: 6.73	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,466 State: 367 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,833						
County: Jefferson	Pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road.	Engineering:	100	25	11	147	0
Route: RT MM		R/W:	0	0	5	0	0
Job No.: 6S3575		Construction:	0	0	0	2,130	0
Length: 4.34	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,855 State: 463 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 2,418						
County: St. Charles	Payment to St. Charles County for adding an interchange at Guterth Road. Project involves bridges A6105 and A6106.	Engineering:	111	1	0	0	0
Route: MO 364		R/W:	0	0	0	0	0
Job No.: 6P3350		Construction:	0	2,900	0	0	0
Length: 0.72	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,321 State: 580 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 3,012						
County: St. Charles	Striping upgrade from Jungs Station Road to the Missouri River.	Engineering:	150	115	0	0	0
Route: MO 364		R/W:	0	0	0	0	0
Job No.: 6P3373		Construction:	0	1,602	0	0	0
Length: 2.57	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,374 State: 343 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,867						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Charles	Median barrier repair and upgrades over I-64 between on and off ramps. Project involves bridge A6120. \$200,000 Open Container funds.				Engineering:	10	22	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	
Job No.:	6P3482					Construction:	0	200	0	0	0	
Length:	0.34	MPO:	Y			FFOS:	0	200	0	0	0	
Fund Cat:	Safety	Fed:	200	State:	22	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 21	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	232							
County:	St. Charles	Payment to St. Peters to construct ramp from eastbound Salt River Road to westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.				Engineering:	4	15	0	0	0	
Route:	MO 370					R/W:	0	0	0	0	0	
Job No.:	6P3518					Construction:	0	1,780	0	0	0	
Length:	0.50	MPO:	Y			FFOS:	0	1,780	0	0	0	
Fund Cat:	Flexible & Other	AC-State:	1,436	State:	359	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,799							
County:	St. Charles	Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116 and A5123.				Engineering:	0	10	90	200	517	
Route:	MO 370					R/W:	0	0	0	0	0	
Job No.:	6P3551					Construction:	0	0	0	0	4,936	
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,603	State:	1,150	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,753							
County:	St. Charles	Striping and signage upgrade for wrong way countermeasures at various locations between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270.				Engineering:	0	20	59	0	0	
Route:	MO 370					R/W:	0	0	0	0	0	
Job No.:	6P3584					Construction:	0	0	515	0	0	
Length:	34.34	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	534	State:	60	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	594							
County:	St. Charles	Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St. Peters funds.				Engineering:	0	540	410	1,250	0	
Route:	MO 370					R/W:	0	220	0	0	0	
Job No.:	6P3603					Construction:	0	0	0	13,345	0	
Length:	0.80	MPO:	Y			FFOS:	0	220	0	12,579	0	
Fund Cat:	Flexible & Other	Fed:	8,756	State:	484	Local:	6,525					
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	15,765							

Contingent upon the execution of the cost participation agreement

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TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Charles	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.	Engineering:	0	5	5	75	174	0
Route: MO 370		R/W:	0	0	0	0	0	0
Job No.: 6P3612		Construction:	0	0	0	0	1,782	0
Length: 0.17	MPO: Y * Contingent	FFOS:	0	0	0	0	370	0
Fund Cat: Taking Care Of System	Fed: 1,620 State: 51 Local: 370	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,041							
County: St. Charles	Pavement resurfacing from east of Elm Point Road to I-270.	Engineering:	0	50	150	300	500	1,611
Route: MO 370		R/W:	0	0	0	0	0	0
Job No.: 6P3649		Construction:	0	0	0	0	0	17,405
Length: 7.05	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 16,013 State: 4,003 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 20,016							
County: St. Charles	Pavement resurfacing from Lincoln County line to I-70 in Wentzville.	Engineering:	21	524	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 6P3307		Construction:	0	5,152	0	0	0	0
Length: 7.33	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,541 State: 1,135 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,697							
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70 and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.	Engineering:	152	1	1	329	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 6P3331		Construction:	0	0	0	3,296	0	0
Length: 0.17	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,902 State: 725 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,779							
County: St. Charles	Pavement repair and pavement preservation treatment from west of Rte. DD to Rte. 94.	Engineering:	40	20	207	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0
Job No.: 6I3479		Construction:	0	0	1,752	0	0	0
Length: 5.18	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,781 State: 198 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,019							

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TMA

Dollars in Thousands



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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Charles	Bridge rehabilitations at various locations in St. Charles County. Project involves bridges A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233 and A7323.				Engineering:	0	100	259	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	613550					Construction:	0	0	2,391	0	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,200	State:	550	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,750							
County:	St. Charles	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.				Engineering:	0	5	5	650	229	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	613650					Construction:	0	0	0	0	3,015	0
Length:	51.95	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,512	State:	392	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,904							
County:	St. Charles	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	9	6	0	0	0	0
Route:	OR 64					R/W:	0	0	0	0	0	0
Job No.:	6S3507					Construction:	0	1,525	0	0	0	0
Length:	1.00	MPO:	Y			FFOS:	0	1,525	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	1,225	State:	306	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,540							
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3213					Construction:	0	35	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	29	State:	7	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	36							
County:	St. Charles	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3414					Construction:	0	0	0	750	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	601	State:	150	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	751							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Charles	Pavement repair, pavement resurfacing, and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.				Engineering:	150	200	457	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3570					Construction:	0	0	3,852	0	0	0
Length:	6.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	3,608	State:	901	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6P3636		Future Cost:	0	Estimate Total:	4,659					
County:	St. Charles	Add J-turns between Rte. 94 and the Missouri River.				Engineering:	0	50	145	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3636					Construction:	0	0	932	0	0	0
Length:	1.27	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety			Fed:	1,015	State:	112	Local:	0			
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	6P3570		Future Cost:	0	Estimate Total:	1,127					
County:	St. Charles	Road realignment from Wentzville Parkway to I-64/Rte. 61. Project involves bridges A4320 and A4323.				Engineering:	2,792	1,500	1,500	2,531	0	0
Route:	IS 70					R/W:	1,695	0	0	0	0	0
Job No.:	6I0624					Construction:	0	0	0	31,883	0	0
Length:	1.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	33,673	State:	3,741	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	41,901					
County:	St. Charles	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbahl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds.				Engineering:	3,000	3,895	0	0	0	0
Route:	OR 70					R/W:	1,400	0	0	0	0	0
Job No.:	6I3337					Construction:	0	54,126	0	0	0	0
Length:	4.23	MPO:	Y			FFOS:	0	21,834	0	0	0	0
Fund Cat:	Flexible & Other			AC-State:	39,742	State:	779	Local:	17,500			
Sec Cat:	System Expansion	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	62,421					
County:	St. Charles	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbahl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.				Engineering:	0	0	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0	0
Job No.:	6I3337Z					Construction:	0	0	0	0	0	0
Length:	4.15	MPO:	Y			FFOS:	0	2,500	2,500	2,500	0	0
Fund Cat:	Flexible & Other			Fed:	0	State:	7,500	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	2,500	2,500	2,500	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,500					

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Charles	Install Curve-related warning signs and flashers on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.				Engineering:	20	39	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613485					Construction:	0	369	0	0	0	0
Length:	0.86	MPO:	Y			FFOS:	0	159	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	367	State:	41	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	428							
County:	St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.				Engineering:	200	247	517	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613490					Construction:	0	0	6,293	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,646	State:	1,411	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 613613	Future Cost:	0	Estimate Total:	7,257							
County:	St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.				Engineering:	246	271	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613492					Construction:	0	3,269	0	0	0	0
Length:	4.88	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,186	State:	354	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,786							
County:	St. Charles	Bridge washing on I-70, I-64 and Rte. 370. Project involves bridges A4017, A3292, A4557 and L0561.				Engineering:	0	1	44	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613542					Construction:	0	0	269	0	0	0
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	251	State:	63	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	314							
County:	St. Charles	Pavement resurfacing and upgrade guardrail from Rte. K to 0.28 miles east of Mid Rivers Mall Drive.				Engineering:	0	200	372	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613613					Construction:	0	0	4,248	0	0	0
Length:	4.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,338	State:	482	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 613490	Future Cost:	0	Estimate Total:	4,820							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Charles	Pavement resurfacing from Dyer Road to divided pavement.	Engineering: 100	100	204	0	0	0
Route: MO 79		R/W: 0	0	0	0	0	0
Job No.: 6P3483		Construction: 0	0	2,428	0	0	0
Length: 9.04	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,186 State: 546 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 6P3555	Future Cost: 0 Estimate Total: 2,832						
County: St. Charles	Bridge rehabilitation over I-70. Project involves bridge A4294.	Engineering: 0	81	194	0	0	0
Route: MO 79		R/W: 0	0	0	0	0	0
Job No.: 6P3548		Construction: 0	0	1,783	0	0	0
Length: 0.06	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,646 State: 412 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: Let With: 6S3488	Future Cost: 0 Estimate Total: 2,058						
County: St. Charles	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering: 50	71	179	0	0	0
Route: MO 79		R/W: 0	10	0	0	0	0
Job No.: 6P3555		Construction: 0	0	1,942	0	0	0
Length: 0.89	MPO: Y	FFOS: 0	0	1,474	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,762 State: 440 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: C.M.A.Q.						
TIP #: Let With: 6P3483	Future Cost: 0 Estimate Total: 2,252						
County: St. Charles	Eliminate signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$12,727,540 St. Charles funds.	Engineering: 1,550	874	0	0	0	0
Route: MO 94		R/W: 0	35	0	0	0	0
Job No.: 6P3418		Construction: 0	15,269	0	0	0	0
Length: 3.70	MPO: Y	FFOS: 0	15,304	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 5,668 State: 181 Local: 10,329	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 6S3600, 6S3304	Future Cost: 0 Estimate Total: 17,728						
County: St. Charles	Pavement preservation treatment from Warren County line to I-64.	Engineering: 25	100	233	0	0	0
Route: MO 94		R/W: 0	0	0	0	0	0
Job No.: 6S3302		Construction: 0	0	2,218	0	0	0
Length: 21.40	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,040 State: 511 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,576						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-64 to Rte. 364.				Engineering:	100	155	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	
Job No.:	6S3303					Construction:	0	1,489	0	0	0	
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,315	State:	329	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 6S3305	Future Cost:	0	Estimate Total:	1,744							
County:	St. Charles	Pavement resurfacing, upgrade signals, guardrail and pedestrian facilities to comply with the ADA Transition Plan from Rte. 364 to I-70.				Engineering:	25	365	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	
Job No.:	6S3304					Construction:	0	2,329	0	0	0	
Length:	2.21	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,155	State:	539	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 6S3600, 6P3418	Future Cost:	0	Estimate Total:	2,719							
County:	St. Charles	Bridge rehabilitation at three locations in St. Charles County. Project involves bridges A7189, A7871 and A7866.				Engineering:	110	91	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	
Job No.:	6S3317					Construction:	0	840	0	0	0	
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	745	State:	186	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,041							
County:	St. Charles	Add lanes from Pralle lane to Shermann Drive. \$1,203,675 St. Charles County and \$1,203,675 St. Charles County STBG-Urban funds.				Engineering:	0	219	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	
Job No.:	6S3600					Construction:	0	2,188	0	0	0	
Length:	1.22	MPO:	Y	* Contingent		FFOS:	0	2,188	0	0	0	
Fund Cat:	Flexible & Other	Fed:	1,269	State:	44	Local:	1,094					
Sec Cat:	System Expansion	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 6P3418, 6S3304	Future Cost:	0	Estimate Total:	2,407							
County:	St. Charles	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.				Engineering:	150	50	180	0	0	0
Route:	CST BRYAN RD					R/W:	0	0	0	0	0	
Job No.:	6S3488					Construction:	0	0	1,842	0	0	
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,658	State:	414	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With: 6P3548	Future Cost:	0	Estimate Total:	2,222							

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TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026		
County:	St. Charles	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. T to Rte. Z in New Melle.					Engineering:	50	46	0	0	0	0
Route:	RT D						R/W:	0	0	0	0	0	0
Job No.:	6S3305						Construction:	0	617	0	0	0	0
Length:	4.89	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	531	State:	132	Local:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
TIP #:	Let With: 6S3303	Future Cost:	0	Estimate Total:	713								
County:	St. Charles	Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J.					Engineering:	20	10	10	140	121	0
Route:	RT D						R/W:	0	0	0	0	0	0
Job No.:	6S3480						Construction:	0	0	0	0	1,799	0
Length:	18.15	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,663	State:	417	Local:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2025	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,100								
County:	St. Charles	Pavement repairs from I-70 to I-64 and potential pavement repairs on Rte. N from Rte. K to Wheatfield Farms Drive and on I-270 from Rte. 370 to Rte. 180.					Engineering:	0	30	148	0	0	0
Route:	RT K						R/W:	0	0	0	0	0	0
Job No.:	6S3657						Construction:	0	0	1,545	0	0	0
Length:	9.00	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,378	State:	345	Local:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,723								
County:	St. Charles	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.					Engineering:	20	10	34	0	0	0
Route:	RT M						R/W:	0	0	0	0	0	0
Job No.:	6S3486						Construction:	0	0	354	0	0	0
Length:	1.00	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	398	Local:	0	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	State			Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	418								
County:	St. Charles	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.					Engineering:	25	10	26	0	0	0
Route:	RT N						R/W:	0	0	0	0	0	0
Job No.:	6S3312						Construction:	0	0	315	0	0	0
Length:	2.39	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	281	State:	70	Local:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	376								

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Charles	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.				Engineering:	9	6	0	0	0	0
Route:	CST OLD HWY N					R/W:	0	0	0	0	0	0
Job No.:	6S3508					Construction:	0	460	0	0	0	0
Length:	0.43	MPO:	Y			FFOS:	0	460	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	373	State:	93	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	475							
County:	St. Charles	Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.				Engineering:	150	5	60	96	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	6S3487					Construction:	0	0	0	1,053	0	0
Length:	4.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,214	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,364							
County:	St. Charles	Bridge rehabilitation over I-70. Project involves bridge A0795.				Engineering:	0	5	5	5	5	58
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	6S3564					Construction:	0	0	0	0	0	411
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	391	State:	98	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	489							
County:	St. Charles	Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. \$3,975,000 Cost Share funds.				Engineering:	0	20	3	2	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	6P3604					Construction:	0	815	2,500	660	0	0
Length:	1.10	MPO:	Y	* Contingent		FFOS:	0	815	2,500	660	0	0
Fund Cat:	Flexible & Other	AC-State:	3,200	State:	800	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,000							
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.				Engineering:	40	20	89	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	962	0	0	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	857	State:	214	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,111							

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Dollars in Thousands



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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Charles	Bridge rehabilitation over Peruque Creek. Project involves bridge A2314.	Engineering:	0	5	5	5	50	151
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 6S3614		Construction:	0	0	0	0	0	1,527
Length: 0.05	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,394 State: 349 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,743							
County: St. Louis	Pavement rehabilitation, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182.	Engineering:	42	400	574	768	0	0
Route: MO 100		R/W:	0	0	4,698	0	0	0
Job No.: 6P3274		Construction:	0	0	0	10,710	0	0
Length: 3.40	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 13,719 State: 3,431 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 6P3274B Future Cost: 0 Estimate Total: 17,192							
County: St. Louis	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.	Engineering:	10	22	80	169	0	0
Route: MO 100		R/W:	0	0	0	0	0	0
Job No.: 6P3274B		Construction:	0	0	0	1,060	0	0
Length: 0.33	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,065 State: 266 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 6P3274 Future Cost: 0 Estimate Total: 1,341							
County: St. Louis	Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds	Engineering:	0	10	5	0	0	0
Route: MO 100		R/W:	0	0	0	0	0	0
Job No.: 6P3602		Construction:	0	65	1,054	0	0	0
Length: 0.62	MPO: Y	FFOS:	0	65	1,054	0	0	0
Fund Cat: Flexible & Other	AC-State: 907 State: 227 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,134							
County: St. Louis	Pavement rehabilitation, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.	Engineering:	1,389	699	0	0	0	0
Route: MO 100		R/W:	1,725	0	0	0	0	0
Job No.: 6S3259		Construction:	0	7,672	0	0	0	0
Length: 2.41	MPO: Y	FFOS:	0	963	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,697 State: 1,674 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 6S3259C, 6S3259B Future Cost: 0 Estimate Total: 11,485							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane.				Engineering:	24	38	0	0	0	0
Route:	MO 100	\$336,640 Surface Transportation Block Grant and \$84,160 Des Peres STBG-Urban funds.				R/W:	0	38	0	0	0	0
Job No.:	6S3259B					Construction:	0	321	0	0	0	0
Length:	1.06	MPO:	Y			FFOS:	0	359	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	317	State:	26	Local:	54			
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	6S3259C, 6S3259		Future Cost:	0	Estimate Total:	421					
County:	St. Louis	Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive.				Engineering:	234	153	0	0	0	0
Route:	MO 100	\$1,098,113 Cost Share and \$1,275,667 Kirkwood funds.				R/W:	274	0	0	0	0	0
Job No.:	6S3259C					Construction:	0	1,854	0	0	0	0
Length:	1.03	MPO:	Y			FFOS:	278	1,854	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,087	State:	31	Local:	889			
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	6S3259, 6S3259B		Future Cost:	0	Estimate Total:	2,515					
County:	St. Louis	Payback to Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.				Engineering:	0	0	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6S3259Z					Construction:	0	0	0	0	0	0
Length:	1.03	MPO:	Y			FFOS:	0	136	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	109	State:	27	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:					Future Cost:	0	Estimate Total:	136			
County:	St. Louis	Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	305	71	162	0	0	0
Route:	MO 109					R/W:	0	866	0	0	0	0
Job No.:	6S3351					Construction:	0	0	2,361	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	866	1,978	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,769	State:	691	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Summer 22	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	Let With:	6S3493		Future Cost:	0	Estimate Total:	3,765					
County:	St. Louis	Signal replacements at various location in St. Louis County.				Engineering:	0	50	138	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S3583					Construction:	0	0	1,313	0	0	0
Length:	1.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,200	State:	301	Local:	0			
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:					Future Cost:	0	Estimate Total:	1,501			

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Louis	Pavement repair from Rte. 100 to Rte. FF.	Engineering:	0	30	574	0	0	0
Route: MO 109		R/W:	0	0	0	0	0	0
Job No.: 6S3595		Construction:	0	0	4,108	0	0	0
Length: 8.33	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,769 State: 943 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 4,712							
County: St. Louis	Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits.	Engineering:	410	83	275	0	0	0
Route: MO 115		R/W:	0	245	0	0	0	0
Job No.: 6S3416		Construction:	0	0	3,692	0	0	0
Length: 1.29	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,436 State: 859 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 4,705							
County: St. Louis	Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue.	Engineering:	410	200	550	571	0	0
Route: MO 115		R/W:	0	0	361	0	0	0
Job No.: 6S3417		Construction:	0	0	0	5,176	0	0
Length: 1.26	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,487 State: 1,371 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 7,268							
County: St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.	Engineering:	171	177	0	0	0	0
Route: MO 141		R/W:	0	10	0	0	0	0
Job No.: 6P3062B		Construction:	0	1,089	0	0	0	0
Length: 0.12	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,021 State: 255 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,447							
County: St. Louis	Construct access drive for St. Louis City Water north of Clayton Road.	Engineering:	73	7	0	0	0	0
Route: IS 170		R/W:	30	0	0	0	0	0
Job No.: 6I2339		Construction:	0	86	0	0	0	0
Length: 0.05	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 75 State: 18 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: 5309-11	Let With: Future Cost: 0 Estimate Total: 196							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.				Engineering:	0	75	134	0	0	0
Route:	IS 170					R/W:	0	0	0	0	0	0
Job No.:	613535					Construction:	0	0	879	0	0	0
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	978	State:	110	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 613624	Future Cost:	0	Estimate Total:	1,088							
County:	St. Louis	Bridge rehabilitation and painting over Page Avenue, Woodson Road and Union Pacific Railroad. Upgrade median guardrail and barrier between Lackland Road and Midland Boulevard. Project involves bridges A3176, A2807 and A2809.				Engineering:	0	100	654	0	0	0
Route:	IS 170					R/W:	0	0	0	0	0	0
Job No.:	613572					Construction:	0	0	6,063	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	6,136	State:	681	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,817							
County:	St. Louis	Bridge and culvert rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109 and culverts A2808, A1073, A1108 and L0269.				Engineering:	20	63	190	0	0	0
Route:	IS 170					R/W:	0	33	0	0	0	0
Job No.:	613573					Construction:	0	0	1,799	0	0	0
Length:	0.60	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,667	State:	418	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,105							
County:	St. Louis	Pavement preservation treatment from I-270 to I-64.				Engineering:	0	59	0	0	0	0
Route:	IS 170					R/W:	0	0	0	0	0	0
Job No.:	613622					Construction:	0	563	0	0	0	0
Length:	10.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	560	State:	62	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	622							
County:	St. Louis	Bridge rehabilitations on ramps from and to eastbound I-270. Project involves bridges A3808, A6372 and A6373.				Engineering:	0	50	100	0	0	0
Route:	IS 170					R/W:	0	0	0	0	0	0
Job No.:	613624					Construction:	0	0	552	0	0	0
Length:	0.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	632	State:	70	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 613535	Future Cost:	0	Estimate Total:	702							

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2022-2026 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70.				Engineering:	310	201	450	643	0	0
Route:	MO 180	Project involves bridge L0887.				R/W:	0	25	0	0	0	0
Job No.:	6S3311					Construction:	0	0	0	7,626	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,156	State:	1,789	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	9,255					
County:	St. Louis	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) in St. Louis County to Schenk Road in Jefferson County. Project involves bridges A1156 and A1157.				Engineering:	1,490	682	1,875	0	0	0
Route:	MO 21					R/W:	0	388	0	0	0	0
Job No.:	6S3283					Construction:	0	0	25,513	0	0	0
Length:	19.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	22,766	State:	5,692	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	6P3288		Future Cost:	0	Estimate Total:	29,948					
County:	St. Louis	Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road \$957,008 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	1	0	0	0
Route:	MO 231					R/W:	0	0	0	0	0	0
Job No.:	6S3597					Construction:	0	0	1,232	0	0	0
Length:	12.49	MPO:	Y			FFOS:	0	0	957	0	0	0
Fund Cat:	Taking Care Of System			Fed:	988	State:	246	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,234					
County:	St. Louis	Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.				Engineering:	0	100	100	125	451	0
Route:	MO 231					R/W:	0	0	0	1,974	0	0
Job No.:	6S3631					Construction:	0	0	0	0	5,485	0
Length:	2.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	6,588	State:	1,647	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,235					
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River.				Engineering:	0	100	200	181	699	0
Route:	MO 231					R/W:	0	0	0	5	0	0
Job No.:	6S3632					Construction:	0	0	0	0	9,542	0
Length:	7.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	8,582	State:	2,145	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	10,727					

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Louis	Bridge rehabilitation at Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$15,500,000 IDOT funds.					
Route:	IS 255	Engineering:	5,392	3,032	0	0	0
Job No.:	613413	R/W:	0	0	0	0	0
Length:	0.33 MPO: Y	Construction:	0	30,000	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	FFOS:	0	15,000	0	0	0
Sec Cat:	Rehab And Reconst	Payments:	0	0	0	0	0
TIP #:	Let With: 613500						
County:	St. Louis	Bridge rehabilitation at Koch Road. Project involves bridge A2590.					
Route:	IS 255	Engineering:	260	171	0	0	0
Job No.:	613500	R/W:	0	0	0	0	0
Length:	0.42 MPO: Y	Construction:	0	1,568	0	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Payments:	0	0	0	0	0
TIP #:	Let With: 613413						
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000 Statewide Transportation Alternatives funds.					
Route:	MO 267	Engineering:	156	400	378	613	0
Job No.:	6S3397	R/W:	0	0	322	0	0
Length:	3.90 MPO: Y	Construction:	0	0	0	8,226	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	1,917	0
Sec Cat:	Preventive Maint	Payments:	0	0	0	0	0
TIP #:	Let With:						
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.					
Route:	IS 270	Engineering:	2,392	1,781	0	0	0
Job No.:	6I2090	R/W:	0	100	0	0	0
Length:	0.37 MPO: Y	Construction:	0	18,368	0	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Payments:	0	0	0	0	0
TIP #:	4414H-12 Let With: 613501, 613653						
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.					
Route:	IS 270	Engineering:	1,820	200	1,199	0	0
Job No.:	6I3020C	R/W:	1,070	0	0	0	0
Length:	0.64 MPO: Y	Construction:	0	0	17,766	0	0
Fund Cat:	Flexible & Other	FFOS:	0	0	0	0	0
Sec Cat:	System Expansion	Payments:	0	0	0	0	0
TIP #:	Let With:						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge				Engineering:	250	200	201	890	0	0
Route:	IS 270	A0221.				R/W:	0	0	1	0	0	0
Job No.:	613020D					Construction:	0	0	0	10,642	0	0
Length:	1.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	10,740	State:	1,194	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	12,184	Payments:	0	0	0	0
County:	St. Louis	Add signage and striping for wrong way counter-measures at various ramp locations				Engineering:	24	49	0	0	0	0
Route:	IS 270	throughout the St. Louis District. \$500,000 Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	613471					Construction:	0	500	0	0	0	0
Length:	38.76	MPO:	Y			FFOS:	0	500	0	0	0	0
Fund Cat:	Safety			Fed:	494	State:	55	Local:	0			
Sec Cat:	Urban Safety	Awd Date:	Fall 21	Anticipated Fed Cat:			Safety					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	573	Payments:	0	0	0	0
County:	St. Louis	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.				Engineering:	0	20	60	60	180	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613580					Construction:	0	0	0	0	2,228	0
Length:	3.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,293	State:	255	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,548	Payments:	0	0	0	0
County:	St. Louis	Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte.				Engineering:	0	10	184	0	0	0
Route:	IS 270	370. Project involves bridge A0180. \$180,000 District Operation funds.				R/W:	0	0	0	0	0	0
Job No.:	613616					Construction:	0	0	1,363	0	0	0
Length:	2.10	MPO:	Y			FFOS:	0	0	180	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,402	State:	155	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,557	Payments:	0	0	0	0
County:	St. Louis	Pavement repairs from Rte. AB to 0.4 mile south of Rte. 100.				Engineering:	0	69	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613653					Construction:	0	561	0	0	0	0
Length:	3.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	567	State:	63	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:	613501, 612090		Future Cost:	0	Estimate Total:	630	Payments:	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges J0847, A6411, A6412, L0810, A6068, A7422 and A0170. Project potentially involves bridges A4920, A7015, A8121, A8122, A6082 and A1487.				Engineering:	0	69	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6P3646					Construction:	0	500	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	455	State:	114	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	569							
County:	St. Louis	Bridge rehabilitation over the Meramec River. Project involves bridge A2014.				Engineering:	10	30	290	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3532					Construction:	0	0	4,055	0	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,500	State:	875	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,385							
County:	St. Louis	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	1,372	1,038	0	0	0	0
Route:	MO 340					R/W:	2,520	0	0	0	0	0
Job No.:	6S3255					Construction:	0	13,202	0	0	0	0
Length:	7.64	MPO:	Y			FFOS:	0	1,457	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	11,392	State:	2,848	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	18,132							
County:	St. Louis	Bridge rehabilitation over Creve Coeur Lake. Project involves bridge A5584.				Engineering:	0	50	152	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	0
Job No.:	6P3533					Construction:	0	0	1,158	0	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,088	State:	272	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 6P3566	Future Cost:	0	Estimate Total:	1,360							
County:	St. Louis	Bridge rehabilitation and upgrade guardrail and lighting over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190.				Engineering:	20	75	170	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	0
Job No.:	6P3566					Construction:	0	0	1,428	0	0	0
Length:	1.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,338	State:	335	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 6P3533	Future Cost:	0	Estimate Total:	1,693							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits. Project includes bridge J0228.				Engineering:	100	708	1,510	1,368	0	0
Route:	MO 366					R/W:	0	0	2,499	0	0	0
Job No.:	6S3582					Construction:	0	0	0	18,366	0	0
Length:	6.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	19,560	State:	4,891	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	24,551							
County:	St. Louis	Bridge deck sealing at various locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.				Engineering:	601	172	0	0	0	0
Route:	MO 367					R/W:	0	0	0	0	0	0
Job No.:	6P3308					Construction:	0	1,783	0	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,564	State:	391	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,556							
County:	St. Louis	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	85	251	0	0	0	0
Route:	MO 367					R/W:	0	0	0	0	0	0
Job No.:	6S3437					Construction:	0	2,558	0	0	0	0
Length:	6.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,247	State:	562	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,894							
County:	St. Louis	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.				Engineering:	0	50	50	131	352	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P3615					Construction:	0	0	0	0	4,009	0
Length:	1.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,674	State:	918	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,592							
County:	St. Louis	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.				Engineering:	709	559	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3489					Construction:	0	7,876	0	0	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,748	State:	1,687	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,144							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Pavement resurfacing and upgrade signals from the Franklin County line to Williams Road.				Engineering:	0	401	512	0	0	0
Route:	IS 44					R/W:	0	1	0	0	0	0
Job No.:	613568					Construction:	0	0	6,938	0	0	0
Length:	10.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,067	State:	785	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	7,852						
County:	St. Louis	Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges A6426, A3128, A5822, A5823, A1733, A5517, A4876 and A7399. Project potentially involves bridges A6607, A5459, A5731, A5929, A5980, A0799, A1781, A2221 and A2222.				Engineering:	0	20	49	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613651					Construction:	0	0	515	0	0	0
Length:	0.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	467	State:	117	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	584						
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.				Engineering:	300	328	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6S3476					Construction:	0	4,081	0	0	0	0
Length:	5.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,527	State:	882	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,709						
County:	St. Louis	Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Craigwold Road over I-270 and crack filling on I-270 over I-44. Project involves bridges A1006, A4909, A5410 and A5408.				Engineering:	0	60	125	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6S3556					Construction:	0	0	1,701	0	0	0
Length:	0.28	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,698	State:	188	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	613534	Future Cost:		0	Estimate Total:	1,886					
County:	St. Louis	Bridge rehabilitation from north of Lindbergh Boulevard to Loughborough Avenue and remove pedestrian bridge at Daycare Overpass. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076, A1276, and A0619.				Engineering:	2,040	2,189	0	0	0	0
Route:	IS 55					R/W:	0	10	0	0	0	0
Job No.:	613187					Construction:	0	27,475	0	0	0	0
Length:	4.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	26,706	State:	2,968	Local:	0			
Sec Cat:	Routine Maintenance	Awd Date:	Fall 21	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0	0
TIP #:	Let With:	613149	Future Cost:		0	Estimate Total:	31,714					

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from north of Big Bend Road to Barracksview Road.				Engineering:	970	1,489	0	0	0	0
Route:	US 61					R/W:	0	346	0	0	0	0
Job No.:	6S3281					Construction:	0	12,813	0	0	0	0
Length:	7.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	11,719	State:	2,929	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	15,618					
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to 0.14 mile north of Lindbergh Boulevard.				Engineering:	10	100	250	614	774	0
Route:	US 61					R/W:	0	0	0	367	0	0
Job No.:	6S3578					Construction:	0	0	0	0	11,045	0
Length:	4.45	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	10,520	State:	2,630	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	13,160					
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	0	State:	46,741	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	143,058	11,686	11,686	11,686	11,683
TIP #:	2606D-11	Let With:			Future Cost:	0	Estimate Total:	189,799				
County:	St. Louis	Bridge rehabilitations at I-270. Project involves bridges A4650, A4651, A4652 and A4653.				Engineering:	1,200	1,464	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3501					Construction:	0	10,490	0	0	0	0
Length:	0.54	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	10,759	State:	1,195	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHFP		Payments:	0	0	0	0	0
TIP #:	Let With:	6I3653, 6I2090			Future Cost:	0	Estimate Total:	13,154				
County:	St. Louis	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.				Engineering:	0	100	372	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3538					Construction:	0	0	3,066	0	0	0
Length:	0.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,184	State:	354	Local:	0			
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,538					

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC.				Engineering:	0	50	150	560	0	0
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6P3623					Construction:	0	0	0	5,199	0	
Length:	3.93	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,767	State:	1,192	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,959							
County:	St. Louis	Add guard cable from 0.8 miles south of the Missouri River to Arrow Point Drive.				Engineering:	0	33	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6P3637					Construction:	0	192	0	0	0	
Length:	1.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	203	State:	22	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 21	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	225							
County:	St. Louis	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. \$2,257,000 Statewide Transportation Alternatives funds.				Engineering:	570	276	771	0	0	
Route:	US 67					R/W:	0	389	0	0	0	
Job No.:	6S3280					Construction:	0	0	10,422	0	0	
Length:	7.04	MPO:	Y			FFOS:	0	0	2,257	0	0	
Fund Cat:	Taking Care Of System	Fed:	9,487	State:	2,371	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,428							
County:	St. Louis	Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.				Engineering:	6	6	1	2	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6S3521					Construction:	0	710	0	870	0	
Length:	0.27	MPO:	Y	* Contingent		FFOS:	0	710	0	870	0	
Fund Cat:	Taking Care Of System	AC-State:	1,272	State:	317	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,595							
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D.				Engineering:	0	150	250	210	638	
Route:	US 67					R/W:	0	0	0	53	0	
Job No.:	6S3557					Construction:	0	0	0	0	7,182	
Length:	3.44	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,786	State:	1,697	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,483							

* Contingent upon the execution of the cost participation agreement.

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TMA

Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Louis	Bridge rehabilitation over Rte. 180. Project involve bridge J0845.	Engineering:	0	10	100	335	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 6S3621		Construction:	0	0	0	2,157	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,082 State: 520 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,602							
County: St. Louis	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.	Engineering:	10	50	200	753	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 6I3571		Construction:	0	0	0	9,322	0	0
Length: 0.52	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,293 State: 1,032 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 10,335							
County: St. Louis	Replace lighting at the I-270 interchange.	Engineering:	0	20	50	235	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 6I3617		Construction:	0	0	0	2,034	0	0
Length: 1.91	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,106 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,339							
County: St. Louis	Pavement resurfacing from 0.3 mile north of Fee Fee Road to Springdale Avenue.	Engineering:	0	50	50	100	200	709
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 6I3647		Construction:	0	0	0	0	0	6,979
Length: 4.63	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,279 State: 809 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 8,088							
County: St. Louis	Bridge replacement over I-270. Project involves bridge A0093.	Engineering:	0	50	50	100	200	700
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 6I3654		Construction:	0	0	0	0	0	6,556
Length: 0.20	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,890 State: 766 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 7,656							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270.				Engineering:	0	100	120	339	0	0
Route:	RT AB					R/W:	0	0	1,211	0	0	0
Job No.:	6S3633					Construction:	0	0	0	3,600	0	0
Length:	3.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,296	State:	1,074	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,370							
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road.				Engineering:	0	150	200	315	892	0
Route:	RT AC					R/W:	0	0	0	641	0	0
Job No.:	6S3569					Construction:	0	0	0	0	9,419	0
Length:	2.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	9,294	State:	2,323	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,617							
County:	St. Louis	Pavement resurfacing from I-270 to Lindberg Boulevard.				Engineering:	0	25	25	50	153	545
Route:	RT AC					R/W:	0	0	0	0	0	0
Job No.:	6S3648					Construction:	0	0	0	0	0	5,662
Length:	3.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,168	State:	1,292	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,460							
County:	St. Louis	Bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.				Engineering:	20	27	63	0	0	0
Route:	CST BIG BEND BLVD					R/W:	0	0	0	0	0	0
Job No.:	6S3439					Construction:	0	0	780	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	697	State:	173	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	6I3444	Future Cost:	0	Estimate Total:	890						
County:	St. Louis	Bridge replacement, replace signals and upgrade pedestrian facilities to comply with the ADA Transition Plan at I-44. Project involves bridge A1716.				Engineering:	450	569	0	0	0	0
Route:	CRD BIG BEND RD					R/W:	0	0	0	0	0	0
Job No.:	6S3270					Construction:	0	6,597	0	0	0	0
Length:	0.38	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,733	State:	1,433	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,616							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Louis	Pavement resurfacing from Rte. 109 to I-64.	Engineering:	0	27	388	0	0	0
Route: RT CC		R/W:	0	0	0	0	0	0
Job No.: 6S3493		Construction:	0	0	2,826	0	0	0
Length: 3.86	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,593 State: 648 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 6S3351	Future Cost: 0 Estimate Total: 3,241							
County: St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to St. Louis City limits. \$11,057,000 District Operation funds.	Engineering:	1,501	580	1,131	0	0	0
Route: RT D		R/W:	0	208	0	0	0	0
Job No.: 6S3215		Construction:	0	0	11,174	0	0	0
Length: 3.60	MPO: Y	FFOS:	0	208	10,849	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,474 State: 2,619 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 6S3592	Future Cost: 0 Estimate Total: 14,594							
County: St. Louis	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.	Engineering:	5	12	60	220	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 6S3438		Construction:	0	0	0	2,634	0	0
Length: 5.78	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,341 State: 585 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,931							
County: St. Louis	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388.	Engineering:	0	25	125	183	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 6S3592		Construction:	0	0	0	1,673	0	0
Length: 0.42	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,604 State: 402 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 6S3215	Future Cost: 0 Estimate Total: 2,006							
County: St. Louis	Bridge replacement over Rte. 67. Project involves bridge A0650.	Engineering:	0	200	400	888	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 6S3626		Construction:	0	0	0	7,218	0	0
Length: 0.88	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,965 State: 1,741 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,706							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026		
County:	St. Louis	Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange. Project involves bridges A4881, A4882, A5411 and A5412. Length: 0.85 MPO: Y Fund Cat: Taking Care Of System Fed: 7,374 State: 820 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 22 Anticipated Fed Cat: NHPP TIP #: Let With: 6S3556 Future Cost: 0 Estimate Total: 8,194	Engineering:	0	245	506	0	0	0
Route:	RP IS55N TO IS270E		R/W:	0	0	0	0	0	0
Job No.:	613534		Construction:	0	0	7,443	0	0	0
Length:	0.85 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint								
Awd Date:	Fall 22								
Anticipated Fed Cat:	NHPP								
Future Cost:	0								
Estimate Total:	8,194								
County:	St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282. Length: 0.14 MPO: Y Fund Cat: Taking Care Of System Fed: 1,941 State: 216 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,458	Engineering:	301	185	0	0	0	0
Route:	CST JAMES S MCDONNELL BLVD		R/W:	0	0	0	0	0	0
Job No.:	613326		Construction:	0	1,972	0	0	0	0
Length:	0.14 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint								
Awd Date:	Winter 22								
Anticipated Fed Cat:	NHPP								
Future Cost:	0								
Estimate Total:	2,458								
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602. Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Fed: 5,408 State: 601 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 22 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,260	Engineering:	251	620	0	0	0	0
Route:	CST MIDLAND BLVD		R/W:	0	0	0	0	0	0
Job No.:	6S3404		Construction:	0	5,389	0	0	0	0
Length:	0.07 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst								
Awd Date:	Winter 22								
Anticipated Fed Cat:	NHPP								
Future Cost:	0								
Estimate Total:	6,260								
County:	St. Louis	Pavement resurfacing and upgrading pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue. Length: 1.71 MPO: Y Fund Cat: Taking Care Of System AC-State: 4,416 State: 1,104 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 5,870	Engineering:	350	200	300	540	0	0
Route:	RT N		R/W:	0	0	0	0	0	0
Job No.:	6S3519		Construction:	0	0	0	4,480	0	0
Length:	1.71 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay								
Awd Date:	2024								
Anticipated Fed Cat:	STBG								
Future Cost:	0								
Estimate Total:	5,870								
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115. Length: 1.95 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,214 State: 804 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,068	Engineering:	50	200	273	298	0	0
Route:	RT N		R/W:	0	0	192	0	0	0
Job No.:	6S3599		Construction:	0	0	0	3,055	0	0
Length:	1.95 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay								
Awd Date:	2024								
Anticipated Fed Cat:	STBG								
Future Cost:	0								
Estimate Total:	4,068								

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 366(Watson Road) to Rte.30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.				Engineering:	553	927	0	0	0	0
Route:	RT P					R/W:	0	241	0	0	0	0
Job No.:	6S3273					Construction:	0	6,442	0	0	0	0
Length:	2.13	MPO:	Y			FFOS:	0	2,098	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,088	State:	1,522	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,163							
County:	St. Louis	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.				Engineering:	0	25	50	50	75	439
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	6S3655					Construction:	0	0	0	0	0	3,812
Length:	2.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,562	State:	889	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,451							
County:	St. Louis	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County.				Engineering:	20	130	330	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3496B					Construction:	0	0	3,626	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	1,520	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	2,520	State:	46	Local:	1,520					
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,106							
County:	St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	2	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,081	State:	520	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	2,600	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,603							
County:	St. Louis City	Bridge rehabilitation over St. Louis-San Francisco Railroad and Compton Avenue over I-64. Project involves bridges A7046, A7122, A7081 and A7080.				Engineering:	11	14	26	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6I3444					Construction:	0	0	347	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	309	State:	78	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	6S3439	Future Cost:	0	Estimate Total:	398						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge	Engineering:	1	1	0	0	0
Route: IS 270	A0890.	R/W:	0	0	0	0	0
Job No.: 613214		Construction:	0	40	0	0	0
Length: 0.45	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 37 State: 4 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 42						
County: St. Louis City	Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi	Engineering:	852	100	10	1	0
Route: IS 270	River. Project involves bridge A0890.	R/W:	0	0	0	0	0
Job No.: 613264		Construction:	0	0	0	112,000	0
Length: 0.42	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 100,900 State: 11,211 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 112,963						
County: St. Louis City	Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the	Engineering:	55	350	539	0	0
Route: IS 270	Mississippi River.	R/W:	0	0	0	0	0
Job No.: 613481		Construction:	0	0	2,842	0	0
Length: 39.46	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,358 State: 373 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,786						
County: St. Louis City	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA	Engineering:	26	23	77	0	0
Route: MO 367	Transition Plan from Halls Ferry Circle to I-70.	R/W:	0	25	0	0	0
Job No.: 6S3279		Construction:	0	0	696	0	0
Length: 2.16	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 657 State: 164 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 847						
County: St. Louis City	Bridge rehabilitation on Cole Street Viaduct bridge. Project involves bridge L0815.	Engineering:	0	41	86	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 613536		Construction:	0	0	1,018	0	0
Length: 0.49	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,030 State: 115 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: NHFP						
TIP #: Let With: 613540	Future Cost: 0 Estimate Total: 1,145						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis City	Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.				Engineering:	11	100	400	700	710	2,116
Route:	IS 44					R/W:	0	0	0	0	273	0
Job No.:	6S3443					Construction:	0	0	0	0	0	33,923
Length:	6.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 30,577		State: 7,645	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	38,233						
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Broadway Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	1,853	1,155	0	0	0	0
Route:	IS 55					R/W:	25	0	0	0	0	0
Job No.:	6I3149					Construction:	0	13,421	0	0	0	0
Length:	0.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 13,118		State: 1,458	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	6I3187	Future Cost:		0	Estimate Total:	16,454					
County:	St. Louis City	Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Lindbergh Boulevard to I-44.				Engineering:	15	1,101	1,239	0	0	0
Route:	IS 55					R/W:	0	25	0	0	0	0
Job No.:	6I3427					Construction:	0	0	14,286	0	0	0
Length:	11.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 14,985		State: 1,666	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	16,666						
County:	St. Louis City	Bridge rehabilitation at Poplar Street double deck bridge. Project involves bridge A1501.				Engineering:	0	70	146	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3540					Construction:	0	0	1,739	0	0	0
Length:	1.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 1,759		State: 196	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	6I3536	Future Cost:		0	Estimate Total:	1,955					
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I0984Z					Construction:	0	0	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other		Fed: 0		State: 47,755	Local: 0						
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	3479Z-11	Let With:	Future Cost:		0	Estimate Total:	150,772					

PAYMENT

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis City	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Branch Street to Biddle Street and Biddle Street under I-44.				Engineering:	20	247	0	0	0	0
Route:	IS 70					R/W:	0	10	0	0	0	0
Job No.:	613424					Construction:	0	2,083	0	0	0	0
Length:	1.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,107	State:	233	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,360							
County:	St. Louis City	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds.				Engineering:	750	162	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613463					Construction:	0	2,232	0	0	0	0
Length:	46.72	MPO:	Y			FFOS:	0	2,232	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,155	State:	239	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,144							
County:	St. Louis City	Bridge washing on I-70 and Rte. 364. Project involves bridges A5585 and A6500. \$73,000 IDOT funds.				Engineering:	0	49	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613541					Construction:	0	286	0	0	0	0
Length:	1.05	MPO:	Y			FFOS:	0	73	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	257	State:	5	Local:	73					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	335							
County:	St. Louis City	Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$127,500 IDOT funds.				Engineering:	0	1	1	1	14	41
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613662					Construction:	0	0	0	0	0	440
Length:	2.37	MPO:	Y			FFOS:	0	0	0	0	0	128
Fund Cat:	Taking Care Of System	Fed:	359	State:	11	Local:	128					
Sec Cat:	Routine Maintenance	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	498							
County:	St. Louis City	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.				Engineering:	0	0	0	1	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6S3531					Construction:	0	0	0	0	0	0
Length:	0.36	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	69	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	85	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	86							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: St. Louis City	Route: CST WEST	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between North Hanley Road and Madison St. in St. Louis City and County. Project involves bridges A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167 and A6168.	Engineering: 90	199	0	0	0	0
Job No.: 6S3429	Length: 0.53	MPO: Y	R/W: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,837	State: 460	Construction: 0	2,098	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	0
TIP #: Let With: 6S3429B	Future Cost: 0	Estimate Total: 2,387	Payments: 0	0	0	0	0	0
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering: 0	0	0	0	0	0
Job No.: 5B0800U	Length: 0.00	MPO: Y	R/W: 30	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 6,550	Construction: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	FFOS: 30	0	0	0	0	0
TIP #: 4772-08	Let With:	Future Cost: 5,001 - 10,000	Payments: 14,208	1,310	1,310	1,310	1,310	1,310
Estimate Total: 20,788								
County: Various	Route: Various	Upgrade Intelligent Transportation System (ITS) dynamic message signs at various locations in the St Louis District.	Engineering: 0	5	60	59	0	0
Job No.: 6I3644	Length: 0.00	MPO: Y	R/W: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 765	State: 192	Construction: 0	0	0	833	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 957	Payments: 0	0	0	0	0	0
County: Various	Route: Various	Upgrade Intelligent Transportation System (ITS) for CCTV,DMS and intersection detection at various routes in the St. Louis District.	Engineering: 0	5	60	58	0	0
Job No.: 6I3645	Length: 0.00	MPO: Y	R/W: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 748	State: 187	Construction: 0	0	0	812	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 935	Payments: 0	0	0	0	0	0
County: Various	Route: Various	Replace pavement markers at various locations in the St. Louis District.	Engineering: 0	40	45	0	0	0
Job No.: 6I3659	Length: 0.00	MPO: Y	R/W: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 488	State: 122	Construction: 0	0	525	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 610	Payments: 0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Route: Various	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.				Engineering:	3	1	0	0	0	0
Job No.: 6P3221					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	150	0	0	0	0	
Fund Cat: Flexible & Other		Fed: 0	State: 151	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State			Payments:	0	0	0	0	0	0	
TIP #: Let With:		Future Cost: 0	Estimate Total: 154									
County: Various	Route: Various	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.				Engineering:	0	0	0	93	0	0
Job No.: 6P3332					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	2,546	0	0	
Fund Cat: Taking Care Of System		AC-State: 2,111	State: 528	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2024	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0	
TIP #: Let With:		Future Cost: 0	Estimate Total: 2,639									
County: Various	Route: Various	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.				Engineering:	6	71	0	0	0	0
Job No.: 6P3334					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	2,100	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 1,737	State: 434	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 22	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0	
TIP #: Let With:		Future Cost: 0	Estimate Total: 2,177									
County: Various	Route: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.				Engineering:	1	0	160	0	0	0
Job No.: 6P3428					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	2,266	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 1,941	State: 485	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 22	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0	
TIP #: Let With:		Future Cost: 0	Estimate Total: 2,427									
County: Various	Route: Various	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.				Engineering:	1	0	0	0	160	0
Job No.: 6P3447					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Construction:	0	0	0	0	2,404	0	
Fund Cat: Taking Care Of System		AC-State: 2,051	State: 513	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0	
TIP #: Let With:		Future Cost: 0	Estimate Total: 2,565									

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2022-2026 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering: 1	0	0	37	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P3448		Construction: 0	0	0	477	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 514 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 515						
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering: 1	37	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P3449		Construction: 0	450	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 487 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 488						
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering: 1	0	0	68	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P3450		Construction: 0	0	0	955	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 818 State: 205 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,024						
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering: 2	68	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P3451		Construction: 0	900	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 774 State: 194 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 970						
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering: 2	1	250	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P3453		Construction: 0	0	3,605	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,085 State: 771 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,858						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Route: Various	Job No.: 6P3454	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.			Engineering:	6	1	1	152	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,906	State: 476	Local: 0		Construction:	0	0	0	2,228	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2024	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,388			Payments:	0	0	0	0	0	0	
County: Various	Route: various	Job No.: 6P3455	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.			Engineering:	2	173	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,058	State: 515	Local: 0		Construction:	0	2,400	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 22	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,575			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3457	Job Order Contracting for guardrail repair at various locations in St. Charles County.			Engineering:	0	0	61	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 708	State: 177	Local: 0		Construction:	0	0	824	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 885			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3459	Job Order Contracting for guardrail repair at various locations in St. Charles County.			Engineering:	1	0	0	0	61	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 748	State: 187	Local: 0		Construction:	0	0	0	0	874	0	
Sec Cat: Routine Maintenance	Awd Date: 2025	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 936			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3460	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.			Engineering:	0	0	61	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 708	State: 177	Local: 0		Construction:	0	0	824	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 885			Payments:	0	0	0	0	0	0	

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2022-2026 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Route: Various	AC-State: 748	State: 187	Local: 0	Engineering:	1	0	0	61	0
Job No.: 6P3462						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	0	874	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0
TIP #: Let With:		Future Cost: 0	Estimate Total: 936								
County: Various	On-call work zone enforcement at various locations in the St. Louis District. \$750,000	Route: Various	AC-State: 801	State: 200	Local: 0	Engineering:	1	1	0	0	0
Job No.: 6P3465	Open Container funds.					R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	0	0	0
Fund Cat: Safety						FFOS:	0	750	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: STBG				Payments:	0	1,000	0	0	0
TIP #: Let With:		Future Cost: 0	Estimate Total: 1,002								
County: Various	Upgrade signage and signals at various locations in the St. Louis District. \$125,000 Open	Route: Various	Fed: 129	State: 15	Local: 0	Engineering:	2	19	0	0	0
Job No.: 6P3478	Container funds.					R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	125	0	0	0
Fund Cat: Safety						FFOS:	0	125	0	0	0
Sec Cat: Safety	Awd Date: Fall 21	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0
TIP #: Let With:		Future Cost: 0	Estimate Total: 146								
County: Various	Safety improvements on various locations in the St. Louis District. Potential Design-Build	Route: Various	Fed: 20,779	State: 2,308	Local: 0	Engineering:	290	500	1,463	0	0
Job No.: 6P3496	project. \$9,391,000 Open Container funds.					R/W:	0	0	52	0	0
Length: 0.00	MPO: Y					Construction:	0	0	21,072	0	0
Fund Cat: Safety						FFOS:	0	0	9,391	0	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0
TIP #: Let With:		Future Cost: 0	Estimate Total: 23,377								
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St.	Route: Various	AC-State: 9,727	State: 2,432	Local: 0	Engineering:	0	300	401	880	0
Job No.: 6P3510B	Louis District.					R/W:	0	0	1,030	0	0
Length: 0.00	MPO: Y					Construction:	0	0	0	9,548	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0
TIP #: Let With:		Future Cost: 0	Estimate Total: 12,159								

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Signal optimizations at various locations in the St. Louis District. \$568,000 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P3511		Construction:	0	710	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	568	0	0	0
Fund Cat: Taking Care Of System	Fed: 569 State: 142 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.						
TIP #: Let With:	Future Cost: 0 Estimate Total: 711						
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	1	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P3577		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 902 State: 100 Local: 0	Payments:	0	0	1,000	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,002						
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	0	1	1	1	250
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P3639		Construction:	0	0	0	0	3,825
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,263 State: 815 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2025 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,078						
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	1	1	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P3641		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 903 State: 100 Local: 0	Payments:	0	0	0	1,000	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,003						
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	1	1	1
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P3642		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 904 State: 100 Local: 0	Payments:	0	0	0	0	1,000
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,004						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.					Engineering:	0	10	10	59	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3643						Construction:	0	0	0	530	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 548	State: 61	Local: 0					
Sec Cat: Urban Safety	Awd Date: 2024	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 609	Payments:	0	0	0	0	0	
County: Various	Emergency response operations and staffing in the St. Louis District.					Engineering:	0	1	1	1	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q2025B						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 2,284	State: 570	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 2,854	Payments:	0	0	0	0	2,850	
County: Various	Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.					Engineering:	0	1	1	1	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q2025C						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 644	State: 160	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 804	Payments:	0	0	0	0	800	
County: Various	Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building.					Engineering:	0	1	1	1	1	
Route: various						R/W:	0	0	0	0	0	
Job No.: 6Q2025D						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 2,604	State: 650	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,254	Payments:	0	0	0	0	3,250	
County: Various	Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District.					Engineering:	0	1	1	1	78	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q2025E						Construction:	0	0	0	0	1,311	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 1,115	State: 277	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2025	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,392	Payments:	0	0	0	0	0	

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Intelligent Transportation System(ITS) system preservation, repairs and upgrades throughout the St. Louis District.	Route: Various	Job No.: 6Q2025F	Length: 0.00	MPO: Y	Engineering:	0	1	1	1	1	0
Fund Cat: Taking Care Of System	AC-State: 764	State: 190	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	R/W:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 954	Payments:	0	0	0	0	0	950	0		
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Route: Various	Job No.: 6Q2025G	Length: 0.00	MPO: Y	Engineering:	0	1	1	1	1	0
Fund Cat: Taking Care Of System	AC-State: 364	State: 90	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	R/W:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 454	Payments:	0	0	0	0	0	450	0		
County: Various	Emergency response operations and staffing in the St. Louis District.	Route: Various	Job No.: 6Q2026B	Length: 0.00	MPO: Y	Engineering:	0	1	1	1	1	1
Fund Cat: Taking Care Of System	AC-State: 2,285	State: 570	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	R/W:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,855	Payments:	0	0	0	0	0	0	2,850		
County: Various	Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.	Route: Various	Job No.: 6Q2026C	Length: 0.00	MPO: Y	Engineering:	0	1	1	1	1	1
Fund Cat: Taking Care Of System	AC-State: 645	State: 160	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	R/W:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 805	Payments:	0	0	0	0	0	0	800		
County: Various	Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building.	Route: Various	Job No.: 6Q2026D	Length: 0.00	MPO: Y	Engineering:	0	1	1	1	1	1
Fund Cat: Taking Care Of System	AC-State: 2,605	State: 650	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	R/W:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,255	Payments:	0	0	0	0	0	0	3,250		

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District.	Route: Various	Job No.: 6Q2026E	Length: 0.00	MPO: Y	Engineering:	0	1	1	1	1	78
Fund Cat: Taking Care Of System	AC-State: 1,027	State: 255	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	R/W:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,282	Payments:	0	0	0	0	0	0	0	1,200	
County: Various	Intelligent Transportation System (ITS) system preservation, repairs and upgrades throughout the St Louis District.	Route: Various	Job No.: 6Q2026F	Length: 0.00	MPO: Y	Engineering:	0	1	1	1	1	1
Fund Cat: Taking Care Of System	AC-State: 765	State: 190	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	R/W:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 955	Payments:	0	0	0	0	0	0	0	950	
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Route: Various	Job No.: 6Q2026G	Length: 0.00	MPO: Y	Engineering:	0	1	1	1	1	1
Fund Cat: Taking Care Of System	AC-State: 365	State: 90	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	R/W:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 455	Payments:	0	0	0	0	0	0	0	450	
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.	Route: Various	Job No.: 6Q3174B	Length: 0.00	MPO: Y	Engineering:	2	1	1	1	0	0
Fund Cat: Taking Care Of System	AC-State: 2,283	State: 570	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	R/W:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,855	Payments:	0	0	0	0	0	2,850	0	0	
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Route: Various	Job No.: 6Q3174C	Length: 0.00	MPO: Y	Engineering:	2	1	1	1	0	0
Fund Cat: Taking Care Of System	AC-State: 643	State: 160	Local: 0	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	R/W:	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 805	Payments:	0	0	0	0	0	800	0	0	

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering: 2	1	1	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3174D		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,603 State: 650 Local: 0	Payments: 0	0	0	3,250	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255						
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering: 0	1	1	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3174E		Construction: 0	0	0	1,273	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,021 State: 255 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,276						
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering: 2	1	1	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3174F		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 763 State: 190 Local: 0	Payments: 0	0	0	950	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 955						
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Engineering: 0	1	1	1	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3174G		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 363 State: 90 Local: 0	Payments: 0	0	0	450	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 453						
County: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.	Engineering: 2	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3227C		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 601 State: 150 Local: 0	Payments: 0	750	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 753						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering: 2	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3227D		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,481 State: 620 Local: 0	Payments: 0	3,100	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,103						
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis district.	Engineering: 0	100	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3227E		Construction: 0	1,200	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040 State: 260 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 21 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,300						
County: Various	ITS parts and services in the St. Louis District.	Engineering: 2	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3227F		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 721 State: 180 Local: 0	Payments: 0	900	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 903						
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Engineering: 0	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3227G		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments: 0	450	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 451						
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering: 2	1	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6Q3386B		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,282 State: 570 Local: 0	Payments: 0	0	2,850	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,854						

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2022-2026 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Route: Various	Job No.: 6Q3386C	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.			Engineering:	2	1	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 642	State: 160	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 804			Construction:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	800	0	0	
County: Various	Route: Various	Job No.: 6Q3386D	ITS operations, contract staffing and professional services at the Transportation Management Center building.			Engineering:	2	1	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 2,602	State: 650	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 3,254			Construction:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	3,250	0	0	
County: Various	Route: Various	Job No.: 6Q3386E	ITS asset management maintenance and operations at various locations in the St. Louis District.			Engineering:	0	1	100	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,070	State: 267	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 22	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 1,337			Construction:	0	0	1,236	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6Q3386F	ITS parts and services in the St. Louis District.			Engineering:	2	1	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 762	State: 190	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 954			Construction:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	950	0	0	
County: Various	Route: Various	Job No.: 6Q3386G	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.			Engineering:	0	1	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 362	State: 90	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 452			Construction:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	450	0	0	

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	ITS asset management and dynamic message signs at various locations around the St. Louis District.					Engineering:	1	108	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3468						Construction:	0	770	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 702	State: 176	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 879							
County: Various	ITS asset management and dynamic message signs at various locations around the St. Louis District.					Engineering:	0	1	154	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3470						Construction:	0	0	1,182	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,070	State: 267	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,337							
County: Various	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	1	88	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3474						Construction:	0	768	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 684	State: 172	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 857							
County: Various	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	1	63	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3475						Construction:	0	0	431	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 396	State: 99	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 495							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	308	75,260	34,660	18,526	370	128
Total R/W:	12,289	6,624	10,376	3,040	273	0
Total Construction:	0	328,103	257,500	426,431	81,488	76,919
Paybacks:	260,283	36,371	36,735	36,820	34,231	10,810
Sub-Total:	272,572	371,098	304,611	466,291	115,992	87,729
Total Engineering:	48,360	48,006	36,887	30,683	8,305	6,488
Grand Total:	320,932	419,104	341,498	496,974	124,297	94,217
		2022	2023	2024	2025	2026
State	76,169	78,700	91,596	42,490	18,307	
AC-State	96,738	56,654	80,040	40,837	32,591	
Local	44,939	1,520	6,525	370	128	
Sub-total State	217,846	136,874	178,161	83,697	51,026	
Federal						
Sub-total Federal	201,258	204,624	318,813	40,600	43,191	
Grand Total	419,104	341,498	496,974	124,297	94,217	

Project Count: 254

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District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	15.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	33.953	0.000	112.999	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-92.630	0.000	112.999	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	48.953	0.000	113.060	0.000	0.000
Safety - Available	5.897	6.153	6.436	6.436	6.437
Safety - FFOS	1.886	9.391	0.000	0.000	0.000
Safety - Fund Transfers	-5.043	5.862	0.000	0.000	0.000
Safety - Carryover	3.955	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.143	0.169	0.107	1.785	0.000
Safety - Total Available	6.838	21.575	6.543	8.221	6.437
Safety - Programmed	6.453	26.036	2.748	1.000	0.000
Taking Care Of System - Available	129.557	132.894	136.046	140.127	144.331
Taking Care Of System - FFOS	11.524	17.695	2.787	0.370	0.128
Taking Care Of System - Fund Transfers	0.602	20.398	9.835	10.760	0.263
Taking Care Of System - Carryover	9.693	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	14.712	3.067	-0.080	1.771	0.000
Taking Care Of System - Total Available	166.088	174.054	148.588	153.028	144.722
Taking Care Of System - Programmed	207.977	227.493	169.484	91.372	87.730
Flexible & Other - Available					
Flexible & Other - FFOS	46.691	6.054	15.739	0.000	0.000
Flexible & Other - Fund Transfers	60.655	40.880	156.411	23.621	0.000
Flexible & Other - Carryover	-115.913	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	-8.567	46.934	172.150	23.621	0.000
Flexible & Other - Programmed	107.346	47.452	181.003	23.621	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.159	1.520	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.210	2.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.369	3.520	0.000	0.000	0.000
Statewide Safety - Programmed	0.369	3.626	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

**District Program Summary
St. Louis**

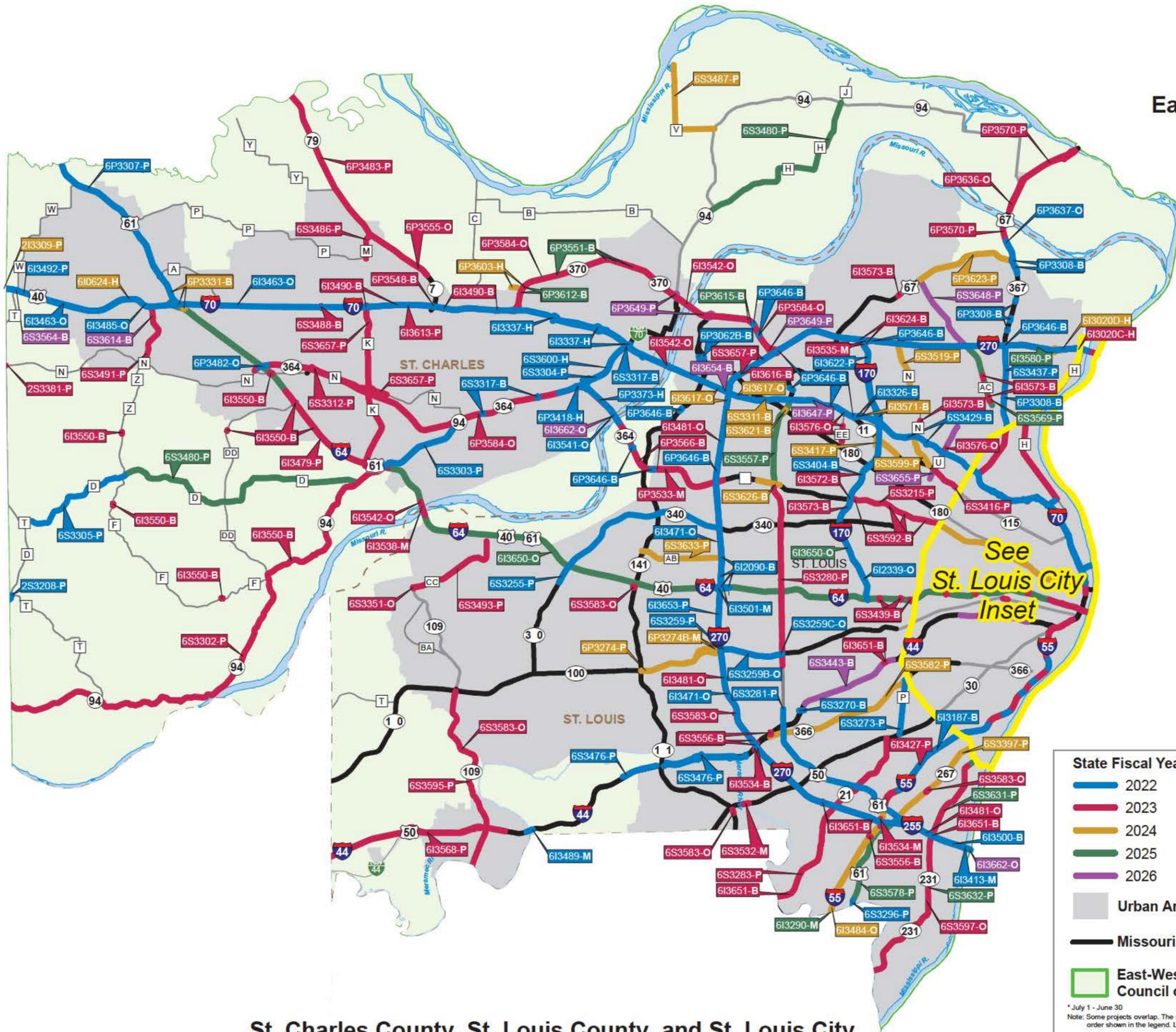
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

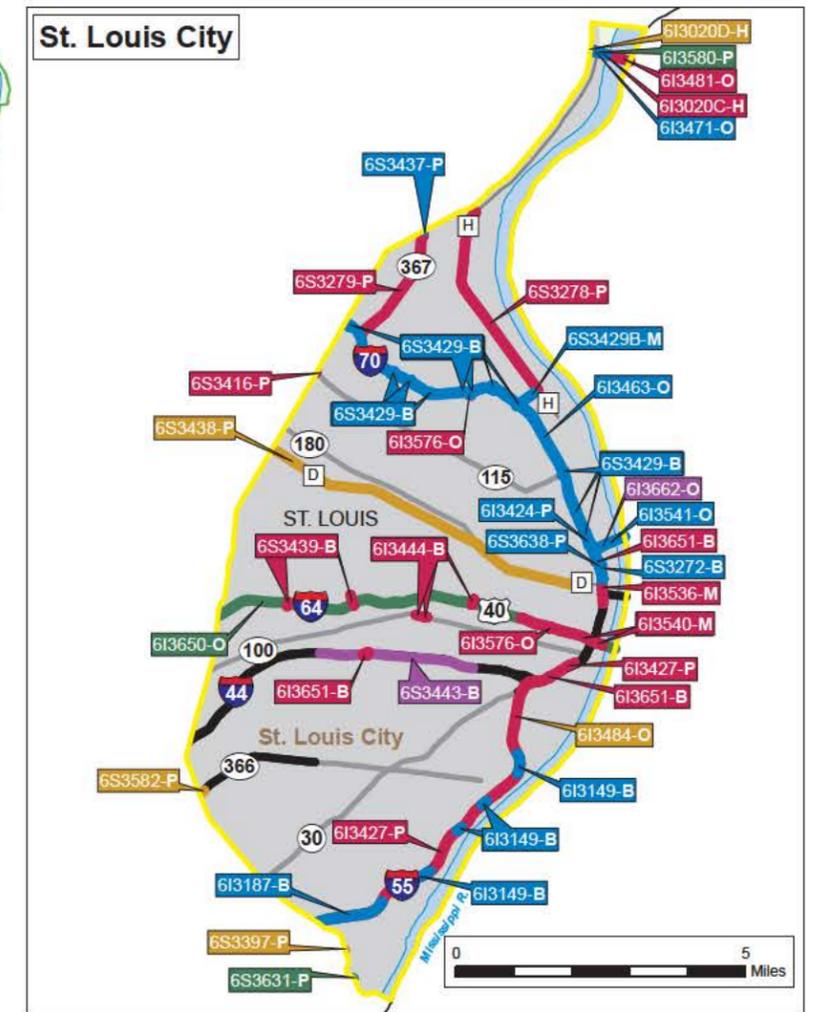
Total Categorized Funding Available by SFY	59.166	246.083	440.280	184.870	151.159
Total Flexible Funds Available	281.491	72.354	38.069	33.286	80.950
Adjustments	14.855	3.236	0.027	3.556	0.000
Carryovers	-256.780				
Total Available by SFY	340.657	318.437	478.349	218.156	232.109
Total Programmed by SFY	371.098	304.607	466.295	115.993	87.730

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

**Statewide Transportation Improvement Program
2022-2026
St. Louis District
East West Gateway Council of Governments
Highway and Bridge Construction Projects**



St. Charles County, St. Louis County, and St. Louis City



State Fiscal Year*

- 2022
- 2023
- 2024
- 2025
- 2026

Type of Work

- B = New/Improved Bridge
- H = New/Expanded Highway
- M = Major Bridge
- O = Other/Safety
- P = Pavement Treatment

Urban Areas

Missouri Major Roads

East-West Gateway Council of Governments

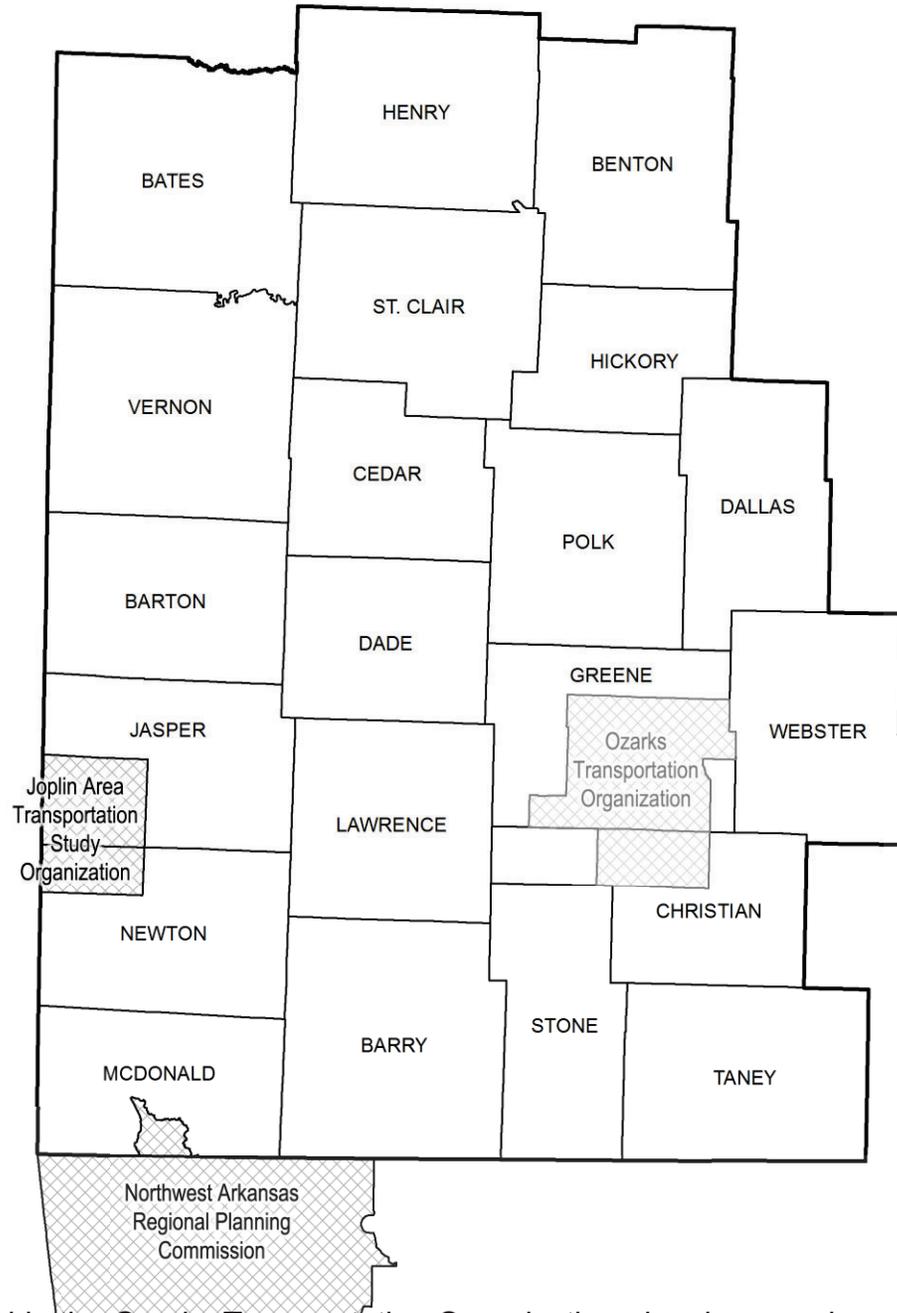
Label Key
Job No.-Type of Work

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

MoDOT

Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
July 1, 2021

0 2 4 6 Miles



MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Barry	Pavement resurfacing from Rte. 37 to 5th Street in Cassville.	Engineering:	0	8	49	0	0	0
Route: BU 37		R/W:	0	0	0	0	0	0
Job No.: 7P3437		Construction:	0	0	500	0	0	0
Length: 3.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 446 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3447	Future Cost: 0 Estimate Total: 557							
County: Barry	Pavement resurfacing from Central Avenue to Rte. 60 in Monett.	Engineering:	0	8	25	0	0	0
Route: MO 37		R/W:	0	0	0	0	0	0
Job No.: 7P3455		Construction:	0	0	237	0	0	0
Length: 0.42	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216 State: 54 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3444, 7S3442	Future Cost: 0 Estimate Total: 270							
County: Barry	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Alt. funds.	Engineering:	20	30	0	0	0	0
Route: MO 37		R/W:	0	0	0	0	0	0
Job No.: 7S2182		Construction:	0	4,376	0	0	0	0
Length: 0.68	MPO: N	FFOS:	0	4,376	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,406 State: 6 Local: 1,994	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,426							
County: Barry	Pavement resurfacing from the Kings River bridge to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.	Engineering:	0	10	128	410	0	0
Route: MO 86		R/W:	0	0	0	0	0	0
Job No.: 7S3492		Construction:	0	0	0	4,722	0	0
Length: 22.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,216 State: 1,054 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,270							
County: Barry	Pavement resurfacing from Rte. 76 to the Kings River bridge.	Engineering:	0	5	42	252	0	0
Route: MO 86		R/W:	0	0	0	0	0	0
Job No.: 7S3500		Construction:	0	0	0	2,673	0	0
Length: 20.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,378 State: 594 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,972							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Barry	Pavement resurfacing from Rte. 37 to County Road 2060.	Engineering:	0	10	60	69	0	0
Route: RT BB		R/W:	0	0	0	0	0	0
Job No.: 7S3493		Construction:	0	0	0	1,032	0	0
Length: 5.77	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 938 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,171							
County: Barry	Pavement resurfacing from Rte. 112 to Rte. 86.	Engineering:	0	2	10	71	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 7S3491		Construction:	0	0	0	746	0	0
Length: 5.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 664 State: 165 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 829							
County: Barry	Pavement resurfacing from Rte. 86 to the Arkansas State line.	Engineering:	0	8	9	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 7S3431		Construction:	0	0	56	0	0	0
Length: 0.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 59 State: 14 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 7S3432, 7S3436 Future Cost: 0 Estimate Total: 73							
County: Barry	Pavement resurfacing from Rte. 86 to the Arkansas State line.	Engineering:	0	8	13	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 7S3432		Construction:	0	0	115	0	0	0
Length: 1.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 109 State: 27 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 7S3431, 7S3436 Future Cost: 0 Estimate Total: 136							
County: Barry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Barry County.	Engineering:	0	172	105	0	0	0
Route: Various		R/W:	0	10	0	0	0	0
Job No.: 7S3242		Construction:	0	0	501	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 631 State: 157 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 788							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Barry	Pavement resurfacing from Rte. 39 to Big Bay Road.	Engineering:	0	8	31	0	0	0
Route: RT YY		R/W:	0	0	0	0	0	0
Job No.: 7S3436		Construction:	0	0	311	0	0	0
Length: 2.75	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 280 State: 70 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3431, 7S3432	Future Cost: 0 Estimate Total: 350							
County: Barton	Pavement preservation treatment on routes in Barton, Bates, Cedar, Dallas, Henry, Hickory and Polk Counties. Includes Rtes. 43, 52, 32, 73, D (Dallas County), 52, 254, 13, 215 and D (Polk County).	Engineering:	0	173	0	0	0	0
Route: MO 43		R/W:	0	0	0	0	0	0
Job No.: 7P3502B		Construction:	0	2,173	0	0	0	0
Length: 80.95	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,876 State: 470 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 7M0267	Future Cost: 0 Estimate Total: 2,346							
County: Barton	Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.	Engineering:	0	5	45	264	0	0
Route: MO 43		R/W:	0	0	0	0	0	0
Job No.: 7S3495		Construction:	0	0	0	2,835	0	0
Length: 24.79	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,520 State: 629 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3441	Future Cost: 0 Estimate Total: 3,149							
County: Barton	Bridge rehabilitation over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.	Engineering:	17	54	0	0	0	0
Route: RT K		R/W:	0	2	0	0	0	0
Job No.: 7P3107I		Construction:	0	322	0	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 303 State: 75 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 395							
County: Barton	Bridge rehabilitation over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.	Engineering:	0	59	7	126	0	0
Route: RT K		R/W:	0	0	2	0	0	0
Job No.: 7P3484B		Construction:	0	0	0	940	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 908 State: 226 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,134							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Barton	Pavement resurfacing from Rte. K in Liberal to Rte. 160.	Engineering:	0	2	8	33	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 7S3441		Construction:	0	0	0	358	0	0
Length: 5.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 321 State: 80 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3495	Future Cost: 0 Estimate Total: 401							
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Yale Street in Liberal.	Engineering:	0	4	6	12	0	0
Route: RT NN		R/W:	0	0	2	0	0	0
Job No.: 7S3473		Construction:	0	0	0	59	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 67 State: 16 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 83							
County: Barton	Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.	Engineering:	0	77	7	46	0	0
Route: RT O		R/W:	0	0	2	0	0	0
Job No.: 7S3522		Construction:	0	0	0	631	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 612 State: 151 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 763							
County: Barton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper and Dade Counties.	Engineering:	0	100	100	669	543	0
Route: Various		R/W:	0	0	0	11	0	0
Job No.: 7S3531		Construction:	0	0	0	0	2,809	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,386 State: 846 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,232							
County: Bates	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.	Engineering:	21	125	0	0	0	0
Route: MO 18		R/W:	0	0	0	0	0	0
Job No.: 7S3295		Construction:	0	1,227	0	0	0	0
Length: 17.56	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,082 State: 270 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With: 7I3258	Future Cost: 0 Estimate Total: 1,373							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Bates	Pavement resurfacing from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.	Engineering:	225	1,921	0	0	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 713258		Construction:	0	18,237	0	0	0
Length: 26.81	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 18,142 State: 2,016 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7S3295	Future Cost: 0 Estimate Total: 20,383						
County: Bates	Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.	Engineering:	0	126	694	0	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 713385		Construction:	0	0	7,276	0	0
Length: 18.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,286 State: 810 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,096						
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	Engineering:	0	16	0	0	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 713463		Construction:	0	80	0	0	0
Length: 44.82	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 86 State: 10 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 96						
County: Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	Engineering:	0	0	0	16	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 713515		Construction:	0	0	85	0	0
Length: 44.82	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 90 State: 11 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 101						
County: Bates	Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.	Engineering:	0	203	357	0	0
Route: IS 49		R/W:	0	2	0	0	0
Job No.: 713524		Construction:	0	0	2,689	0	0
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,602 State: 649 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,251						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Bates	Bridge replacement over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.					Engineering:	431	626	0	0	0	0
Route: RT B						R/W:	0	6	0	0	0	0
Job No.: 7P3107F						Construction:	0	3,698	0	0	0	0
Length: 0.13	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,464	State: 866	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 7P3190K	Let With: 7P3190K	Future Cost: 0				Estimate Total: 4,761						
County: Bates	Bridge redeck over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.					Engineering:	28	50	0	0	0	0
Route: RT BB						R/W:	0	2	0	0	0	0
Job No.: 7P3190K						Construction:	0	334	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 310	State: 76	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 7P3107F	Let With: 7P3107F	Future Cost: 0				Estimate Total: 414						
County: Bates	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.					Engineering:	0	2	17	20	0	0
Route: Various						R/W:	0	0	2	0	0	0
Job No.: 7P3511						Construction:	0	0	0	107	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 120	State: 28	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: 7P3511	Let With: 7P3511	Future Cost: 0				Estimate Total: 148						
County: Benton	Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.					Engineering:	5	14	107	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P3212						Construction:	0	0	1,155	0	0	0
Length: 4.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,021	State: 255	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 7P3450, 7P3449, 7P3451, 7P3453	Let With: 7P3450, 7P3449, 7P3451, 7P3453	Future Cost: 0				Estimate Total: 1,281						
County: Benton	Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.					Engineering:	0	28	152	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P3449						Construction:	0	0	1,581	0	0	0
Length: 8.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,409	State: 352	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 7P3450, 7P3451, 7P3453, 7P3212	Let With: 7P3450, 7P3451, 7P3453, 7P3212	Future Cost: 0				Estimate Total: 1,761						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Benton	Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.				Engineering:	0	123	463	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	7P3453					Construction:	0	0	4,676	0	0	
Length:	33.64	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	4,210	State:	1,052	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	7P3450, 7P3449, 7P3451, 7P3212			Future Cost:	0	Estimate Total:	5,262				
County:	Benton	Pavement resurfacing from Rte. 65 to Rte. AA.				Engineering:	0	5	27	172	0	
Route:	MO 7					R/W:	0	0	0	0	0	
Job No.:	7P3490					Construction:	0	0	0	1,835	0	
Length:	15.35	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	1,632	State:	407	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:				Future Cost:	0	Estimate Total:	2,039				
County:	Benton	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.				Engineering:	12	112	0	0	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	7S3298					Construction:	0	988	0	0	0	
Length:	14.39	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	879	State:	221	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 21		Anticipated Fed Cat:	STBG						
TIP #:	Let With:	7S3415, 7S3296			Future Cost:	0	Estimate Total:	1,112				
County:	Cedar	Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.				Engineering:	10	104	109	0	0	
Route:	RT AA					R/W:	0	10	0	0	0	
Job No.:	7S3476					Construction:	0	0	827	0	0	
Length:	0.10	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	842	State:	208	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22		Anticipated Fed Cat:	STBG						
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,060				
County:	Cedar	Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.				Engineering:	0	147	145	0	0	
Route:	RT M					R/W:	0	2	0	0	0	
Job No.:	7S0510					Construction:	0	0	1,053	0	0	
Length:	0.12	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	1,078	State:	269	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,347				

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cedar	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.					Engineering:	0	2	2	138	160	0
Route: Various						R/W:	0	0	0	2	0	0
Job No.: 7P3397						Construction:	0	0	0	0	950	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,004	State: 250	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2025	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,254							
County: Christian	Pavement resurfacing, add turn lanes, and add high friction surface treatment to curves from 0.4 mile north of Rte. EE to 0.8 mile north of Rte. 465 in Taney County. \$2,417,000					Engineering:	1,932	1,609	0	0	0	0
Route: US 65	Open Container funds.					R/W:	0	0	0	0	0	0
Job No.: 7P3210						Construction:	0	10,248	0	0	0	0
Length: 16.18	MPO: N					FFOS:	0	2,417	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 9,486	State: 2,371	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 7P3352	Future Cost: 0				Estimate Total: 13,789							
County: Christian	High friction surface treatment on curves at Saddlebrooke.					Engineering:	27	36	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P3352						Construction:	0	255	0	0	0	0
Length: 0.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 232	State: 59	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With: 7P3210	Future Cost: 0				Estimate Total: 318							
County: Christian	Pavement resurfacing from County Road 194 to Rte. 14 in Clever.					Engineering:	0	8	45	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 7S3435						Construction:	0	0	450	0	0	0
Length: 4.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 402	State: 101	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 503							
County: Christian	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Lawrence County.					Engineering:	0	174	143	0	0	0
Route: Various						R/W:	0	20	0	0	0	0
Job No.: 7P3470						Construction:	0	0	589	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 740	State: 186	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 926							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Dade	Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge A2083.					Engineering:	0	66	118	0	0	0
Route: MO 215						R/W:	0	2	0	0	0	
Job No.: 7S3480						Construction:	0	0	867	0	0	
Length: 0.35	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 844 State: 209 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 7S3479	Let With: 7S3479	Future Cost: 0 Estimate Total: 1,053										
County: Dade	Bridge replacement over Horse Creek. Project involves bridge P0844.					Engineering:	0	97	98	0	0	
Route: RT D						R/W:	0	2	0	0	0	
Job No.: 7S3508						Construction:	0	0	710	0	0	
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 726 State: 181 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 7S3508	Let With:	Future Cost: 0 Estimate Total: 907										
County: Dade	Bridge rehabilitation over Jordan Creek near Everton. Project involves bridge N0280.					Engineering:	0	67	119	0	0	
Route: RT K						R/W:	0	2	0	0	0	
Job No.: 7S3479						Construction:	0	0	880	0	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 856 State: 212 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 7S3480	Let With: 7S3480	Future Cost: 0 Estimate Total: 1,068										
County: Dallas	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Rte. 32 to north of Ash Street in Buffalo.					Engineering:	0	10	60	0	0	
Route: US 65						R/W:	0	0	0	0	0	
Job No.: 7P3391						Construction:	0	0	612	0	0	
Length: 1.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 546 State: 136 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP										
TIP #: 7P3391	Let With:	Future Cost: 0 Estimate Total: 682										
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.					Engineering:	69	78	0	0	0	
Route: US 160						R/W:	9	0	0	0	0	
Job No.: 7S3367D						Construction:	0	292	0	0	0	
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 297 State: 73 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Fall 21	Anticipated Fed Cat: STBG										
TIP #: 7S3367D	Let With:	Future Cost: 0 Estimate Total: 448										

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.					Engineering:	21	2	89	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3271						Construction:	0	0	917	0	0	0
Length: 2.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 808		State: 200	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP										
TIP #: 8P3122B	Let With:	Future Cost: 0		Estimate Total: 1,029								
County: Greene	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering:	8	1	4	1	1	175
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212D						Construction:	0	0	0	0	0	2,846
Length: 5.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,423		State: 605	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: 8P3122B	Let With:	Future Cost: 0		Estimate Total: 3,036								
County: Greene	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.					Engineering:	4	2	15	117	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P3393						Construction:	0	0	0	1,240	0	0
Length: 7.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,100		State: 274	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: 8P3122B	Let With:	Future Cost: 0		Estimate Total: 1,378								
County: Greene	Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.					Engineering:	320	4	253	0	0	0
Route: RT BB						R/W:	0	2	0	0	0	0
Job No.: 7P3107M						Construction:	0	0	1,800	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,649		State: 410	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 8P3122B	Let With:	Future Cost: 0		Estimate Total: 2,379								
County: Henry	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7/18 (Ohio Street) in Clinton.					Engineering:	73	170	0	0	0	0
Route: MO 13						R/W:	50	0	0	0	0	0
Job No.: 7P3465						Construction:	0	824	0	0	0	0
Length: 0.61	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 795		State: 199	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #: 8P3122B	Let With:	Future Cost: 0		Estimate Total: 1,117								

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Henry	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.					Engineering:	0	500	615	1,213	0	0
Route: MO 13						R/W:	0	0	2	0	0	0
Job No.: 7P3484C						Construction:	0	0	0	8,681	0	0
Length: 1.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 8,809	State: 2,202	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 11,011						
County: Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at Hyde Street in Windsor and on Rte. Y from Rte. 52 to Windsor Street.					Engineering:	21	16	0	0	0	0
Route: MO 2						R/W:	0	2	0	0	0	0
Job No.: 7S3367C						Construction:	0	58	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 62	State: 14	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 97						
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.					Engineering:	14	90	0	0	0	0
Route: MO 2						R/W:	0	0	0	0	0	0
Job No.: 7S3415						Construction:	0	889	0	0	0	0
Length: 10.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 783	State: 196	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Summer 21	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3298, 7S3296	Future Cost: 0				Estimate Total: 993						
County: Henry	Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.					Engineering:	50	52	202	0	0	0
Route: MO 52						R/W:	0	2	0	0	0	0
Job No.: 7P3499						Construction:	0	0	840	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 878	State: 218	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,146						
County: Henry	Bridge replacements over Dillon Creek and Big River Overflow. Project involves bridges A3700 and A3701.					Engineering:	0	50	442	244	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 7P3528						Construction:	0	0	0	3,623	0	0
Length: 0.35	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,487	State: 872	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 4,359						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Benton County.				Engineering:	0	2	180	205	0	0
Route:	Various					R/W:	0	0	2	0	0	0
Job No.:	7S3398					Construction:	0	0	0	1,184	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,259	State:	314	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,573					
County:	Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including St. Clair County.				Engineering:	0	2	2	95	111	0
Route:	Various					R/W:	0	0	0	2	0	0
Job No.:	7S3399					Construction:	0	0	0	0	653	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	693	State:	172	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2025	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	865					
County:	Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.				Engineering:	11	67	0	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	7S3296					Construction:	0	667	0	0	0	0
Length:	9.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	588	State:	146	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	7S3298, 7S3415		Future Cost:	0	Estimate Total:	745					
County:	Hickory	Pavement resurfacing from west of Rte. D to 1.8 miles east of Rte. BB.				Engineering:	0	29	156	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	7P3450					Construction:	0	0	1,614	0	0	0
Length:	8.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,439	State:	360	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7P3449, 7P3451, 7P3453, 7P3212		Future Cost:	0	Estimate Total:	1,799					
County:	Hickory	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Polk and Dallas Counties. \$329,000 Statewide Transportation Alternatives funds.				Engineering:	0	20	362	282	0	0
Route:	RT P					R/W:	0	0	10	0	0	0
Job No.:	7S3504					Construction:	0	0	0	1,189	0	0
Length:	1.66	MPO:	N			FFOS:	0	0	0	329	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,491	State:	372	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,863					

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Jasper	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.	Engineering:	22	107	0	0	0
Route: MO 249		R/W:	0	0	0	0	0
Job No.: 7P3105E		Construction:	0	789	0	0	0
Length: 0.46	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 717 State: 179 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 918						
County: Jasper	Repair slide at Rte. 171 in Carterville.	Engineering:	0	187	296	0	0
Route: MO 249		R/W:	0	0	0	0	0
Job No.: 7P3372C		Construction:	0	0	2,225	0	0
Length: 2.49	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,167 State: 541 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,708						
County: Jasper	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project.	Engineering:	500	3,839	0	0	0
Route: IS 44		R/W:	0	75	0	0	0
Job No.: 7I3420		Construction:	0	38,810	0	0	0
Length: 130.49	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 34,180 State: 8,544 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 43,224						
County: Jasper	Pavement resurfacing on High Street from Rte. 37 to I-44 in Sarcoxie.	Engineering:	0	8	37	0	0
Route: LP 44		R/W:	0	0	0	0	0
Job No.: 7S3440		Construction:	0	0	364	0	0
Length: 1.45	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 327 State: 82 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3454	Future Cost: 0 Estimate Total: 409						
County: Jasper	Add acceleration lane at I-44 in Fidelity.	Engineering:	0	30	0	0	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 7I3530		Construction:	0	209	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 191 State: 48 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3401, 7I3008	Future Cost: 0 Estimate Total: 239						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Jasper	Bridge replacement and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.				Engineering:	997	542	0	0	0	0
Route:	LP 49					R/W:	2	0	0	0	0	0
Job No.:	7S3285					Construction:	0	4,642	0	0	0	0
Length:	0.39	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 4,148	State: 1,036	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	14HS-18	Let With:				Future Cost:	0	Estimate Total:	6,183			
County:	Jasper	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.				Engineering:	0	50	2,113	1,297	0	0
Route:	MO 66					R/W:	0	0	52	0	0	0
Job No.:	7S2185C					Construction:	0	0	0	6,474	0	0
Length:	0.97	MPO: Y				FFOS:	0	0	0	500	0	0
Fund Cat:	Taking Care Of System		AC-State: 7,989	State: 1,997	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:		Let With:				Future Cost:	0	Estimate Total:	9,986			
County:	Jasper	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.				Engineering:	0	1,019	1,044	1,234	0	0
Route:	MO 66					R/W:	0	0	52	0	0	0
Job No.:	7S2185D					Construction:	0	0	0	6,163	0	0
Length:	1.01	MPO: Y				FFOS:	0	0	0	300	0	0
Fund Cat:	Taking Care Of System		AC-State: 7,609	State: 1,903	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:		Let With:				Future Cost:	0	Estimate Total:	9,512			
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.				Engineering:	0	150	175	325	0	0
Route:	MO 66					R/W:	0	0	52	0	0	0
Job No.:	7S2185F					Construction:	0	0	0	1,237	0	0
Length:	0.99	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 1,552	State: 387	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:		Let With:				Future Cost:	0	Estimate Total:	1,939			
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.				Engineering:	0	200	225	367	0	0
Route:	MO 66					R/W:	0	0	52	0	0	0
Job No.:	7S2185G					Construction:	0	0	0	1,525	0	0
Length:	0.99	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 1,896	State: 473	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:		Let With:				Future Cost:	0	Estimate Total:	2,369			

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Jasper	Pavement preservation treatment on routes in Jasper, Barry, Christian, Lawrence, Newton, and McDonald Counties. Includes Rtes. 96, 37, 39, 248, 14, 76 and 43.	Engineering:	0	217	0	0	0	0
Route: MO 96		R/W:	0	0	0	0	0	0
Job No.: 7P3502		Construction:	0	2,760	0	0	0	0
Length: 101.64	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,381 State: 596 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 8S3247	Future Cost: 0 Estimate Total: 2,977							
County: Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.	Engineering:	196	366	0	0	0	0
Route: MO 96		R/W:	0	2	0	0	0	0
Job No.: 7S3171		Construction:	0	1,831	0	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,760 State: 439 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: 15HS-18	Let With: Future Cost: 0 Estimate Total: 2,395							
County: Jasper	Bridge replacement over Rte.171 west of Carthage. Project involves bridge A3227.	Engineering:	0	401	4	380	0	0
Route: MO 96		R/W:	0	0	2	0	0	0
Job No.: 7S3501		Construction:	0	0	0	2,923	0	0
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,969 State: 741 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,710							
County: Jasper	Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.	Engineering:	6	5	0	0	0	0
Route: RT HH		R/W:	0	0	0	0	0	0
Job No.: 7S3378		Construction:	0	1,334	0	0	0	0
Length: 0.33	MPO: N	FFOS:	0	1,334	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,071 State: 268 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,345							
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Joplin, Carthage, Carl Junction, Duenweg, Alba, Oronogo, Webb City, and Cartersville. \$806,000 Statewide Transportation Alternatives funds.	Engineering:	218	975	0	0	0	0
Route: Various		R/W:	0	20	0	0	0	0
Job No.: 7P3419		Construction:	0	2,134	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	806	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,503 State: 626 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,347							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Lawrence	Bridge replacement over I-44 west of Mount Vernon. Project involves bridge R0198.					Engineering:	7	129	2	2	2	139
Route: CRD 1100						R/W:	0	0	0	0	0	2
Job No.: 7P2229E						Construction:	0	0	0	0	0	1,105
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,107		State: 274	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,388									
County: Lawrence	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,519,000 Grade Crossing Safety Account.					Engineering:	201	277	0	0	0	
Route: US 60						R/W:	0	88	0	0	0	
Job No.: 7P3433						Construction:	0	2,695	0	0	0	
Length: 10.69	MPO: N					FFOS:	0	2,783	0	0	0	
Fund Cat: Flexible & Other	AC-State: 2,447		State: 613	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Winter 22	Anticipated Fed Cat: STBG										
TIP #: Let With: 8P3197	Future Cost: 0		Estimate Total: 3,261									
County: Lawrence	Pavement resurfacing and add turn lanes at various locations from Rte. 14 in Marionville to County Road 194.					Engineering:	0	74	349	0	0	
Route: US 60						R/W:	0	2	0	0	0	
Job No.: 7P3434						Construction:	0	0	3,643	0	0	
Length: 9.44	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,255		State: 813	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,068									
County: Lawrence	Pavement resurfacing from Rte. 60 in Verona to west of Cowan Drive in Aurora.					Engineering:	0	11	68	0	0	
Route: BU 60						R/W:	0	0	0	0	0	
Job No.: 7S3442						Construction:	0	0	699	0	0	
Length: 4.46	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 623		State: 155	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: Let With: 7P3455, 7S3444	Future Cost: 0		Estimate Total: 778									
County: Lawrence	Pavement resurfacing from Rte. H in Monett to Rte. 60.					Engineering:	0	45	64	0	0	
Route: BU 60						R/W:	0	0	0	0	0	
Job No.: 7S3444						Construction:	0	0	655	0	0	
Length: 4.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 612		State: 152	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: Let With: 7P3455, 7S3442	Future Cost: 0		Estimate Total: 764									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Lawrence	Bridge replacement and culvert replacement over the Spring River and Spring Creek.					Engineering:	17	247	248	0	0	0
Route: MO 97	Project involves bridges L0180 and Y0134.					R/W:	0	2	0	0	0	0
Job No.: 7S3381						Construction:	0	0	1,877	0	0	0
Length: 0.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,901	State: 473	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,391						
County: Lawrence	Pavement resurfacing from Rte. 39 to Bus. 60 in Verona.					Engineering:	0	2	7	55	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 7S3494						Construction:	0	0	0	578	0	0
Length: 5.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 514	State: 128	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 642						
County: Lawrence	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lawrence County.					Engineering:	0	498	310	0	0	0
Route: Various						R/W:	0	10	0	0	0	0
Job No.: 7P3527						Construction:	0	0	1,502	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,856	State: 464	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3472	Future Cost: 0				Estimate Total: 2,320						
County: Lawrence	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Monett. \$372,000 Statewide Transportation Alternatives funds.					Engineering:	0	146	185	0	0	0
Route: Various						R/W:	0	48	0	0	0	0
Job No.: 7S3472						Construction:	0	0	891	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	372	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,015	State: 255	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3527	Future Cost: 0				Estimate Total: 1,270						
County: McDonald	Bridge replacement over the Elk River. Project involves bridge A0826.					Engineering:	22	407	402	0	0	0
Route: MO 43						R/W:	0	2	0	0	0	0
Job No.: 7S3379						Construction:	0	0	2,994	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,045	State: 760	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 3,827						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.	Engineering:	0	18	0	0	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 713459		Construction:	0	120	0	0	0
Length: 10.74	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 124 State: 14 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 138						
County: McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.	Engineering:	0	0	0	18	0
Route: IS 49		R/W:	0	0	0	0	0
Job No.: 713517		Construction:	0	0	0	127	0
Length: 10.74	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 130 State: 15 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 145						
County: McDonald	Streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.	Engineering:	388	17	286	0	0
Route: MO 59		R/W:	0	25	0	0	0
Job No.: 7P3428		Construction:	0	0	1,361	0	0
Length: 0.32	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,352 State: 337 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,077						
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line and add turn lane at Rains Road.	Engineering:	236	7	332	0	0
Route: US 71		R/W:	0	5	0	0	0
Job No.: 7P3260		Construction:	0	0	3,484	0	0
Length: 8.99	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,063 State: 765 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7S3443	Future Cost: 0 Estimate Total: 4,064						
County: McDonald	Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.	Engineering:	0	8	15	0	0
Route: MO 76		R/W:	0	0	0	0	0
Job No.: 7S3438		Construction:	0	0	140	0	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 130 State: 33 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3445, 7S3446, 7S3448	Future Cost: 0 Estimate Total: 163						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	McDonald	Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.				Engineering:	0	155	169	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	
Job No.:	7S3447					Construction:	0	0	2,291	0	0	
Length:	16.73	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 2,093	State: 522	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG									
TIP #:	Let With: 7P3437	Future Cost: 0	Estimate Total: 2,615									
County:	McDonald	Pavement resurfacing from the Oklahoma State line to Rte. 43.				Engineering:	0	8	12	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	
Job No.:	7S3448					Construction:	0	0	102	0	0	
Length:	0.65	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 98	State: 24	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG									
TIP #:	Let With: 7S3445, 7S3446, 7S3438	Future Cost: 0	Estimate Total: 122									
County:	McDonald	Bridge improvement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.				Engineering:	0	6	314	295	0	0
Route:	MO 90					R/W:	0	0	10	0	0	
Job No.:	7S0532					Construction:	0	0	0	2,464	0	
Length:	0.08	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 2,471	State: 618	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 3,089									
County:	McDonald	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.				Engineering:	0	52	7	114	0	0
Route:	RT C					R/W:	0	0	2	0	0	
Job No.:	7S3523					Construction:	0	0	0	847	0	
Length:	0.23	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 819	State: 203	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,022									
County:	McDonald	Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.				Engineering:	0	13	78	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	7S3445					Construction:	0	0	794	0	0	
Length:	8.26	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 708	State: 177	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG									
TIP #:	Let With: 7S3446, 7S3448, 7S3438	Future Cost: 0	Estimate Total: 885									

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: McDonald	Pavement resurfacing from Rte. 90 in Noel to Bus. 71 in Pineville.	Engineering: 26	75	0	0	0	0
Route: RT H		R/W: 0	0	0	0	0	0
Job No.: 7S3307		Construction: 0	744	0	0	0	0
Length: 7.07	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 655 State: 164 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3304, 7S3305, 7L21ROA	Future Cost: 0 Estimate Total: 845						
County: McDonald	Pavement resurfacing from Rte. 71 to the Arkansas State line.	Engineering: 0	8	12	0	0	0
Route: RT OO		R/W: 0	0	0	0	0	0
Job No.: 7S3443		Construction: 0	0	106	0	0	0
Length: 0.31	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 101 State: 25 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 7P3260	Future Cost: 0 Estimate Total: 126						
County: McDonald	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.	Engineering: 0	196	119	0	0	0
Route: Various		R/W: 0	12	0	0	0	0
Job No.: 7S3519		Construction: 0	0	568	0	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 717 State: 178 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 895						
County: Newton	Pavement resurfacing from the Kansas State line to I-44.	Engineering: 19	36	0	0	0	0
Route: US 166		R/W: 0	0	0	0	0	0
Job No.: 7P3401		Construction: 0	356	0	0	0	0
Length: 0.64	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 314 State: 78 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7I3008, 7I3530	Future Cost: 0 Estimate Total: 411						
County: Newton	Pavement resurfacing from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road) including portions of the welcome center and truck parking at mile marker 1.9.	Engineering: 91	538	0	0	0	0
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 7I3008		Construction: 0	5,344	0	0	0	0
Length: 9.24	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,295 State: 587 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3401, 7I3530	Future Cost: 0 Estimate Total: 5,973						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	38	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 713461						Construction:	0	400	0	0	0	
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 394	State: 44	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 438										
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	0	0	38	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 713514						Construction:	0	0	0	424	0	0
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416	State: 46	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 462										
County: Newton	High friction surface treatment on routes in Newton, Taney and Webster Counties. Includes I-44, Rtes. 160, 76 and 60.					Engineering:	0	73	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7P3389						Construction:	0	604	0	0	0	0
Length: 1.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 610	State: 67	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 21	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 677										
County: Newton	Pavement resurfacing from Loop 49 in Neosho to the Arkansas State line including the culvert on Splitlog Road and curve widening at Rte. EE west intersection. Project involves culvert A4335.					Engineering:	0	74	382	0	0	0
Route: MO 59						R/W:	0	0	0	0	0	0
Job No.: 7S3446						Construction:	0	0	3,996	0	0	0
Length: 23.18	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,562	State: 890	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22	Anticipated Fed Cat: STBG										
TIP #:	Let With: 7S3445, 7S3448, 7S3438	Future Cost: 0 Estimate Total: 4,452										
County: Newton	Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.					Engineering:	4	2	117	628	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3386						Construction:	0	0	0	7,121	0	0
Length: 41.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,296	State: 1,572	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,872										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Newton	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho.				Engineering:	4	9	8	118	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	7S3390					Construction:	0	0	0	1,259	0	0
Length:	7.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,115	State:	279	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,398							
County:	Newton	Pavement resurfacing from I-44 to Rte. P.				Engineering:	0	94	105	0	0	0
Route:	MO 86					R/W:	0	0	0	0	0	0
Job No.:	7S3454					Construction:	0	0	1,349	0	0	0
Length:	6.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,238	State:	310	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3440	Future Cost:	0	Estimate Total:	1,548							
County:	Newton	Payment to Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds.				Engineering:	6	12	0	0	0	0
Route:	MO 86					R/W:	0	0	0	0	0	0
Job No.:	7S3487					Construction:	0	1,160	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	1,160	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	938	State:	234	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,178							
County:	Newton	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.				Engineering:	0	2	6	21	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7S3496					Construction:	0	0	0	210	0	0
Length:	2.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	192	State:	47	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	239							
County:	Newton	Pavement resurfacing from Mink Drive in Neosho to Rte. 76 in Longview.				Engineering:	14	91	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	7S3304					Construction:	0	910	0	0	0	0
Length:	13.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	801	State:	200	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3305, 7L21ROA, 7S3307	Future Cost:	0	Estimate Total:	1,015							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Newton	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge				Engineering:	47	234	0	0	0	0
Route:	RT E	A3306.				R/W:	0	2	0	0	0	0
Job No.:	7P3191B					Construction:	0	977	0	0	0	0
Length:	0.48	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	971	State: 242	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3191C	Future Cost:	0	Estimate Total:	1,260							
County:	Newton	Guardrail upgrades on bridge over Burlington Northern Santa Fe Railroad north of				Engineering:	0	22	0	0	0	0
Route:	RT E	Shoal Creek. Project involves bridge A3305.				R/W:	0	2	0	0	0	0
Job No.:	7P3191C					Construction:	0	73	0	0	0	0
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	78	State: 19	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3191B	Future Cost:	0	Estimate Total:	97							
County:	Newton	Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.				Engineering:	0	2	6	41	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	7S3497					Construction:	0	0	0	417	0	0
Length:	5.26	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	374	State: 92	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	466							
County:	Newton	Pavement resurfacing from Rte. 86 to Rte. 60 in Neosho.				Engineering:	4	17	0	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	7S3305					Construction:	0	116	0	0	0	0
Length:	1.53	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	107	State: 26	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 7S3304, 7L21ROA, 7S3307	Future Cost:	0	Estimate Total:	137							
County:	Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel				Engineering:	37	51	0	0	0	0
Route:	RT HH	Road to Freeman Road in Neosho.				R/W:	0	2	0	0	0	0
Job No.:	7S3367F					Construction:	0	220	0	0	0	0
Length:	0.43	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	220	State: 53	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	310							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper County.				Engineering:	0	50	419	276	0	0
Route:	Various					R/W:	0	0	62	0	0	0
Job No.:	7S3506					Construction:	0	0	0	1,466	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,819	State:	454	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,273							
County:	Pettis	Pavement resurfacing on southbound lanes from Rte. 52 to 0.8 mile north of Rte. 52 in Benton County.				Engineering:	0	10	60	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3451					Construction:	0	0	607	0	0	0
Length:	4.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	542	State:	135	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	7P3450, 7P3449, 7P3453, 7P3212	Future Cost:	0	Estimate Total:	677						
County:	Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.				Engineering:	10	60	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	7P3278					Construction:	0	593	0	0	0	0
Length:	2.98	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	522	State:	131	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	7S3279	Future Cost:	0	Estimate Total:	663						
County:	Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.				Engineering:	11	71	0	0	0	0
Route:	MO 83					R/W:	0	0	0	0	0	0
Job No.:	7S3279					Construction:	0	681	0	0	0	0
Length:	2.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	602	State:	150	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	7P3278	Future Cost:	0	Estimate Total:	763						
County:	Polk	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.				Engineering:	0	12	4	77	0	0
Route:	RT D					R/W:	0	0	2	0	0	0
Job No.:	7S3509					Construction:	0	0	0	583	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	544	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	678							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Polk	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.				Engineering:	2	2	51	53	0	0
Route:	RT Z					R/W:	0	0	2	0	0	0
Job No.:	7S3368B					Construction:	0	0	0	397	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State: 505	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	507	0	0	0	0	0	0
County:	St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	6	1	1	1	42	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3034B					Construction:	0	0	0	0	860	0
Length:	1.27	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	725	State: 180	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	911	0	0	0	0	0	0
County:	St. Clair	Bridge replacement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.				Engineering:	97	187	0	0	0	0
Route:	MO 82					R/W:	0	2	0	0	0	0
Job No.:	7P3107E					Construction:	0	992	0	0	0	0
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	946	State: 235	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,278	0	0	0	0	0	0
County:	St. Clair	Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.				Engineering:	0	129	227	0	0	0
Route:	MO 82					R/W:	0	2	0	0	0	0
Job No.:	7P3477					Construction:	0	0	1,676	0	0	0
Length:	0.14	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,629	State: 405	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,034	0	0	0	0	0	0
County:	St. Clair	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.				Engineering:	0	2	16	84	0	0
Route:	MO 82					R/W:	0	0	2	0	0	0
Job No.:	7P3534					Construction:	0	0	0	638	0	0
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	595	State: 147	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	742	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Clair	Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge				Engineering:	0	58	103	0	0	0
Route:	RT V	A3911.				R/W:	0	2	0	0	0	0
Job No.:	7S3475					Construction:	0	0	756	0	0	0
Length:	0.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	737	State:	182	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	919							
County:	Stone	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State				Engineering:	4	14	13	168	0	0
Route:	MO 13	line.				R/W:	0	0	0	0	0	0
Job No.:	7P3394					Construction:	0	0	0	1,765	0	0
Length:	11.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,568	State:	392	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,964							
County:	Stone	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock				Engineering:	0	2	2	3	6	0
Route:	MO 13	Lake in Shell Knob. Project involves bridges A0585 and A0260.				R/W:	0	0	0	0	0	0
Job No.:	7P3457					Construction:	0	0	0	0	93	0
Length:	0.64	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	84	State:	22	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2025	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	106							
County:	Stone	Pavement improvement from Rte. 13 to 0.4 mile east of Rte. 65.				Engineering:	0	2	8	61	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	7P3533C					Construction:	0	0	0	1,278	0	0
Length:	9.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,079	State:	270	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,349							
County:	Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.				Engineering:	9	53	0	0	0	0
Route:	MO 265					R/W:	0	0	0	0	0	0
Job No.:	7P3387					Construction:	0	532	0	0	0	0
Length:	5.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	469	State:	116	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	594							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Stone	Pavement resurfacing from Rte. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.					Engineering:	6	27	178	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7S3234						Construction:	0	0	1,847	0	0	0
Length: 7.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,643	State: 409	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,058						
County: Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.					Engineering:	213	293	345	0	0	0
Route: MO 76						R/W:	0	50	0	0	0	0
Job No.: 7S3395						Construction:	0	0	1,468	0	0	0
Length: 1.61	MPO: N					FFOS:	0	0	1,000	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,725	State: 431	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 2,369						
County: Taney	Pavement improvement from Rte. 160 to Shepherd of the Hills Expressway in Branson.					Engineering:	0	10	56	74	0	0
Route: MO 248						R/W:	0	0	0	0	0	0
Job No.: 7P3533B						Construction:	0	0	0	998	0	0
Length: 6.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 911	State: 227	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,138						
County: Taney	Pavement improvements from Rte. 265 to Shepherd of the Hills Expressway in Branson.					Engineering:	10	2	8	62	0	0
Route: MO 376						R/W:	0	0	0	0	0	0
Job No.: 7P3533						Construction:	0	0	0	865	0	0
Length: 1.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 750	State: 187	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0				Estimate Total: 947						
County: Taney	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.					Engineering:	128	89	0	0	0	0
Route: CST 76 COUNTRY BLVD						R/W:	0	0	0	0	0	0
Job No.: 8O2373						Construction:	0	800	0	0	0	0
Length: 4.74	MPO: N					FFOS:	0	413	0	0	0	0
Fund Cat: Flexible & Other					Fed: 711	State: 178	Local: 0					
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 75,001 - 100,000				Estimate Total: 1,017						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering: 0	0	0	0	0	0
Route: CST 76 COUNTRY BLVD		R/W: 0	0	0	0	0	0
Job No.: 8O2373B		Construction: 0	0	0	0	0	0
Length: 4.34 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,896 Local: 0	Payments: 1,338	357	368	379	390	402
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 301 - 1,000 Estimate Total: 3,234						
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.	Engineering: 2,660	5,270	0	0	0	0
Route: MO 86		R/W: 200	0	0	0	0	0
Job No.: 7S3194		Construction: 0	30,525	0	0	0	0
Length: 0.30 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 28,636 State: 7,159 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat:	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 38,655						
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Stone County.	Engineering: 200	340	0	0	0	0
Route: Various		R/W: 0	10	0	0	0	0
Job No.: 7S3421		Construction: 0	1,539	0	0	0	0
Length: 0.00 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,511 State: 378 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,089						
County: Various	Safety projects at various locations in the rural Southwest District.	Engineering: 0	0	0	205	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 0P3024H		Construction: 0	0	0	3,109	0	0
Length: 0.00 MPO: N		FFOS: 0	0	0	2,931	0	0
Fund Cat: Safety	Fed: 2,982 State: 332 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,314						
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 59	0	0	0	0	0
Job No.: SB0800W		Construction: 0	0	0	0	0	0
Length: 0.00 MPO: N		FFOS: 59	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 38,840 Local: 0	Payments: 58,678	7,768	7,768	7,768	7,768	7,768
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 97,577						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering: 2	0	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713418		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 90 State: 10 Local: 0	Payments: 0	100	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 102						
County: Various	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.	Engineering: 0	380	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713460		Construction: 0	2,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,904 State: 476 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,380						
County: Various	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.	Engineering: 0	5	183	192	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713467		Construction: 0	0	0	2,122	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,002 State: 500 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,502						
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713471		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 90 State: 10 Local: 0	Payments: 0	0	100	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 100						
County: Various	Concrete repairs at various locations in the rural Southwest District.	Engineering: 10	80	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713498		Construction: 0	1,020	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 880 State: 220 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With: 8P3241	Future Cost: 0 Estimate Total: 1,110						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 713512		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 90 State: 10 Local: 0	Payments:	0	0	100	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 100						
County: Various	Concrete repairs at various locations in the rural Southwest District.	Engineering:	0	10	80	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 713525		Construction:	0	0	1,051	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 913 State: 228 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,141						
County: Various	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	0	2	244	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 7P3468		Construction:	0	0	2,311	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,046 State: 511 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,557						
County: Various	Pavement improvements on major routes in the rural Southwest District.	Engineering:	0	20	20	20	912
Route: Various		R/W:	0	0	0	0	0
Job No.: 7P3483		Construction:	0	0	0	14,490	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,370 State: 3,092 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,462						
County: Various	Bridge improvements at various locations in Bates, Cedar, Henry, St. Clair and Vernon Counties. Potential Design-Build project.	Engineering:	0	200	200	200	1,729
Route: Various		R/W:	0	0	0	0	0
Job No.: 7P3485		Construction:	0	0	0	0	24,669
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 21,598 State: 5,400 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 26,998						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Pavement preservation treatment on various routes in the rural Southwest District.	Engineering:	0	26	375	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3503		Construction:	0	0	5,253	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,523 State: 1,131 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 5,654							
County: Various	Replace signals at various locations in the rural Southwest District.	Engineering:	0	25	25	25	200	325
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3507		Construction:	0	0	0	0	0	1,722
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,858 State: 464 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,322							
County: Various	Replace signals at various locations in the rural Southwest District.	Engineering:	0	200	300	600	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3529		Construction:	0	0	0	2,705	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,044 State: 761 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,805							
County: Various	Bridge improvements at various locations in the rural Southwest District	Engineering:	0	10	10	1,400	1,200	3,000
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3532		Construction:	0	0	0	0	0	16,075
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 17,356 State: 4,339 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 21,695							
County: Various	Safety improvements at various locations in the rural Southwest District.	Engineering:	0	550	570	1,512	0	0
Route: Various		R/W:	0	0	206	0	0	0
Job No.: 7P3536		Construction:	0	0	0	8,441	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 10,150 State: 1,129 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 11,279							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 7Q3414		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 168 State: 42 Local: 0	Payments: 0	210	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 210						
County: Various	Upgrade ITS message boards at various locations in the rural Southwest District.	Engineering: 8	12	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 7Q3414B		Construction: 0	95	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 86 State: 21 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 21 Anticipated Fed Cat: STBG						
TIP #: Let With: 8Q3181B	Future Cost: 0 Estimate Total: 115						
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 7Q3466		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 244 State: 61 Local: 0	Payments: 0	0	305	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 305						
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 7Q3513		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 244 State: 61 Local: 0	Payments: 0	0	0	305	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 305						
County: Various	Pavement improvements on minor routes at various locations in the rural Southwest District.	Engineering: 214	50	50	50	50	832
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 7S3103		Construction: 0	0	0	0	0	17,220
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 14,602 State: 3,650 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 18,466						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	31	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	713458					Construction:	0	300	0	0	0	
Length:	55.94	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	298	State:	33	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	331	Payments:	0	0	0	0	0	
County:	Vernon	Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.				Engineering:	0	50	137	949	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	713489					Construction:	0	0	0	10,254	0	
Length:	25.35	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	10,251	State:	1,139	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	11,390	Payments:	0	0	0	0	0	
County:	Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	0	0	31	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	713516					Construction:	0	0	0	318	0	
Length:	55.94	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	314	State:	35	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	349	Payments:	0	0	0	0	0	
County:	Vernon	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.				Engineering:	34	166	0	0	0	0
Route:	IS 49					R/W:	0	2	0	0	0	
Job No.:	7P3107G					Construction:	0	1,257	0	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,142	State:	283	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,459	Payments:	0	0	0	0	0	
County:	Vernon	Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.				Engineering:	0	56	291	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	7P3452					Construction:	0	0	3,042	0	0	
Length:	18.31	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,712	State:	677	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,389	Payments:	0	0	0	0	0	

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Vernon	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.				Engineering:	0	2	36	182	0	0
Route:	US 54					R/W:	0	0	2	0	0	0
Job No.:	7P3521					Construction:	0	0	0	1,390	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,291	State:	321	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,612							
County:	Vernon	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.				Engineering:	21	116	0	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	7S3294					Construction:	0	1,176	0	0	0	0
Length:	13.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,034	State:	258	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3303	Future Cost:	0	Estimate Total:	1,313							
County:	Vernon	Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.				Engineering:	0	43	77	0	0	0
Route:	RT KK					R/W:	0	2	0	0	0	0
Job No.:	7S3478					Construction:	0	0	574	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	558	State:	138	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	696							
County:	Vernon	Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54.				Engineering:	0	44	57	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	7S3535					Construction:	0	0	481	0	0	0
Length:	0.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	466	State:	116	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	582							
County:	Vernon	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.				Engineering:	0	2	2	124	144	0
Route:	Various					R/W:	0	0	0	2	0	0
Job No.:	7P3518					Construction:	0	0	0	0	849	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	900	State:	223	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2025	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,123							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Vernon	Pavement resurfacing from beginning of route to Rte. 54 in Nevada.	Engineering:	8	46	0	0	0	0
Route: RT W		R/W:	0	0	0	0	0	0
Job No.: 7S3303		Construction:	0	478	0	0	0	0
Length: 3.65	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 419 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3294	Future Cost: 0 Estimate Total: 532							
County: Vernon	Upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.	Engineering:	90	134	0	0	0	0
Route: RT W		R/W:	0	2	0	0	0	0
Job No.: 7S3367E		Construction:	0	654	0	0	0	0
Length: 1.34	MPO: N	FFOS:	0	508	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 633 State: 157 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 880							
County: Webster	Pavement resurfacing from Rte. J to east of Blair Street in Marshfield.	Engineering:	12	67	0	0	0	0
Route: MO 38		R/W:	0	0	0	0	0	0
Job No.: 7S3346		Construction:	0	664	0	0	0	0
Length: 2.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 585 State: 146 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3293B	Future Cost: 0 Estimate Total: 743							
County: Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.	Engineering:	42	65	0	0	0	0
Route: MO 38		R/W:	0	2	0	0	0	0
Job No.: 7S3367B		Construction:	0	258	0	0	0	0
Length: 0.61	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 260 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3439, 7P3101B	Future Cost: 0 Estimate Total: 367							
County: Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield.	Engineering:	298	277	0	0	0	0
Route: MO 38		R/W:	0	10	0	0	0	0
Job No.: 7S3439		Construction:	0	1,314	0	0	0	0
Length: 2.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,281 State: 320 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3367B, 7P3101B	Future Cost: 0 Estimate Total: 1,899							

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2022-2026 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Webster	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	24	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 713462		Construction:	0	200	0	0	0	0
Length: 20.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 202 State: 22 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 224							
County: Webster	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	0	0	24	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 713510		Construction:	0	0	0	212	0	0
Length: 20.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 213 State: 23 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 236							
County: Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. \$100,000 Open Container funds.	Engineering:	132	259	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 7S3293B		Construction:	0	2,703	0	0	0	0
Length: 27.86	MPO: N	FFOS:	0	100	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,370 State: 592 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3346	Future Cost: 0 Estimate Total: 3,094							
County: Webster	Bridge replacement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.	Engineering:	93	136	0	0	0	0
Route: RT CC		R/W:	0	25	0	0	0	0
Job No.: 7P3107D		Construction:	0	822	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 786 State: 197 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,076							
County: Webster	Pavement improvement on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.	Engineering:	0	2	6	49	0	0
Route: RT FF		R/W:	0	0	0	0	0	0
Job No.: 7P3533D		Construction:	0	0	0	530	0	0
Length: 2.55	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 471 State: 116 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 587							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Webster County.				Engineering:	250	760	0	0	0	0
Route:	Various					R/W:	0	10	0	0	0	0
Job No.:	7P3101B					Construction:	0	1,540	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,848	State:	462	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3439, 7S3367B	Future Cost:	0	Estimate Total:	2,560							

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2022-2026 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	59	13,897	1,372	4,060	0	0
Total R/W:	320	482	520	17	0	2
Total Construction:	0	161,039	78,363	100,780	45,373	38,968
Paybacks:	60,016	8,435	8,541	8,552	8,158	8,170
Sub-Total:	60,336	169,956	87,424	109,349	53,531	47,140
Total Engineering:	10,951	29,823	17,272	15,810	5,100	4,471
Grand Total:	71,287	199,779	104,696	125,159	58,631	51,611
		2022	2023	2024	2025	2026
State	42,675	26,560	29,314	18,252	16,856	
AC-State	33,277	31,536	36,600	4,250	2,636	
Local	1,994	0	0	0	0	
Sub-total State	77,946	58,096	65,914	22,502	19,492	
Federal						
Sub-total Federal	121,833	46,600	59,245	36,129	32,119	
Grand Total	199,779	104,696	125,159	58,631	51,611	

Project Count: 181

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District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	30.525	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.113	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	26.412	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	30.525	0.000	0.000	0.000	0.000
Safety - Available	4.092	4.105	4.012	4.011	4.011
Safety - FFOS	0.000	0.000	2.931	0.000	0.000
Safety - Fund Transfers	-1.776	-5.256	0.000	0.000	0.000
Safety - Carryover	4.070	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.547	0.009	0.234	0.141	0.000
Safety - Total Available	6.933	-1.142	7.177	4.152	4.011
Safety - Programmed	0.704	0.306	11.650	0.000	0.000
Taking Care Of System - Available	78.313	80.777	80.128	82.531	85.007
Taking Care Of System - FFOS	3.831	1.372	1.129	0.000	0.000
Taking Care Of System - Fund Transfers	29.872	21.159	24.130	0.085	0.000
Taking Care Of System - Carryover	-12.945	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.107	-2.716	3.330	-2.161	0.000
Taking Care Of System - Total Available	104.178	100.592	108.717	80.455	85.007
Taking Care Of System - Programmed	127.241	87.114	97.701	53.531	47.141
Flexible & Other - Available					
Flexible & Other - FFOS	10.066	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.420	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-3.301	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	8.185	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	11.486	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.091	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.091	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-5.120	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-5.120	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

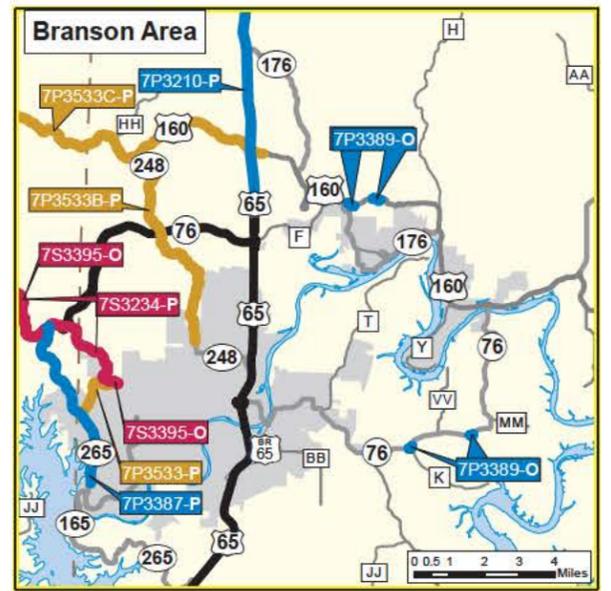
Total Categorized Funding Available by SFY	148.937	99.450	115.894	84.607	89.018
Total Flexible Funds Available	-8.695	9.584	8.319	15.212	21.215
Adjustments	5.654	-2.707	3.564	-2.020	0.000
Carryovers	-13.060				
Total Available by SFY	140.242	109.034	124.213	99.819	110.233
Total Programmed by SFY	169.956	87.420	109.351	53.531	47.141

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2022-2026

Southwest District

Highway and Bridge Construction Projects



State Fiscal Year*	
—	2022
—	2023
—	2024
—	2025
—	2026

Type of Work	
B	New/Improved Bridge
H	New/Expanded Highway
M	Major Bridge
O	Other/Safety
P	Pavement Treatment

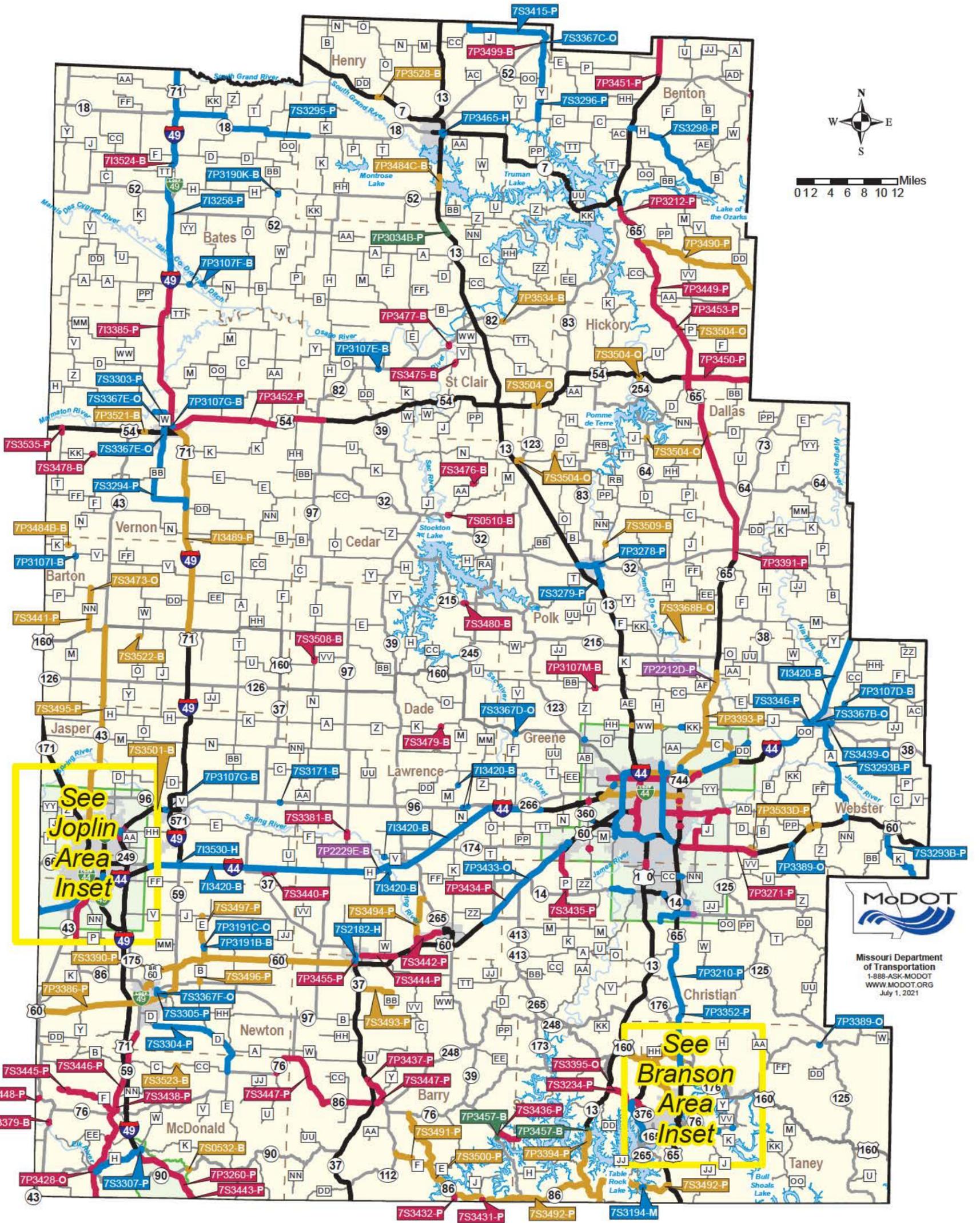
Label Key
Job No.-Type of Work

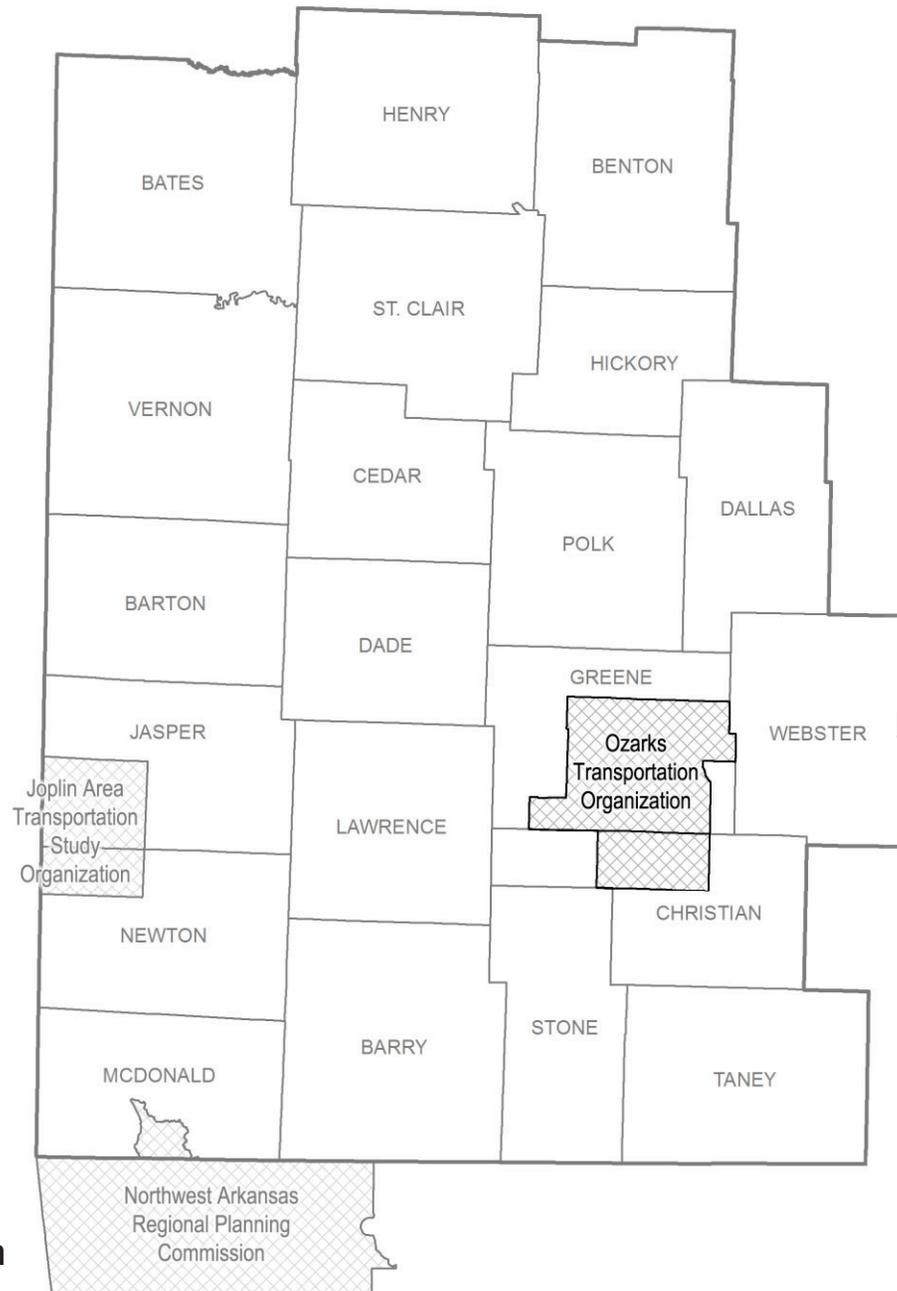
Urban Areas

Missouri Major Roads

Ozarks Transportation Organization
Joplin Area Transportation Study Organization
Northwest Arkansas Regional Planning Commission

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.





**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)



2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Christian	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.				Engineering:	0	25	25	50	308	371
Route:	MO 14					R/W:	0	0	0	0	1,014	0
Job No.:	8P0583B					Construction:	0	0	0	0	0	3,325
Length:	0.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	4,094	State:	1,024	Local:	0					
Sec Cat:	Regional	Awd Date:	2026	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	OK2201	Let With:			Future Cost:	0	Estimate Total:	5,118				
County:	Christian	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.				Engineering:	18	31	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P3206					Construction:	0	218	0	0	0	0
Length:	0.60	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	224	State:	25	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 21	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	CC2101	Let With:			Future Cost:	0	Estimate Total:	267				
County:	Christian	Pavement preservation treatment from Antler Road to Rte. M in Nixa, on Rte. F from Riverdale Road to Rte. 65 in Ozark, and on Rte. DD from Rte. 125 to the end of state maintenance near Strafford.				Engineering:	0	46	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P3229					Construction:	0	227	0	0	0	0
Length:	8.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	218	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	MO2202	Let With:			Future Cost:	0	Estimate Total:	273				
County:	Christian	Intersection improvements at Rte. CC near Nixa.				Engineering:	516	148	547	0	0	0
Route:	US 160					R/W:	0	300	0	0	0	0
Job No.:	8S3138					Construction:	0	0	3,800	0	0	0
Length:	0.31	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	3,836	State:	959	Local:	0					
Sec Cat:	Regional	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	CC1802	Let With:	8S3138B, 8S3244	Future Cost:	0	Estimate Total:	5,311					
County:	Christian	Rehabilitate northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.				Engineering:	150	386	799	0	0	0
Route:	US 160					R/W:	0	10	0	0	0	0
Job No.:	8S3138B					Construction:	0	0	4,391	0	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	4,469	State:	1,117	Local:	0					
Sec Cat:	Regional	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	CC2102	Let With:	8S3138, 8S3244	Future Cost:	0	Estimate Total:	5,736					

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Christian	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.	Engineering:	0	50	100	227	294	0
Route: RT CC		R/W:	0	0	0	320	0	0
Job No.: 8S0736E		Construction:	0	0	0	0	2,129	0
Length: 0.18	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,497 State: 623 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: OK2202	Let With: Future Cost: 0 Estimate Total: 3,120							
County: Christian	Bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.	Engineering:	0	2	13	71	0	0
Route: RT J		R/W:	0	0	2	0	0	0
Job No.: 8S3245		Construction:	0	0	0	536	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 501 State: 123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: OK2203	Let With: Future Cost: 0 Estimate Total: 624							
County: Christian	Safety improvements at various locations in the urban Southwest District.	Engineering:	0	50	100	180	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P3248		Construction:	0	0	0	1,112	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,298 State: 144 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety							
TIP #: MO2203	Let With: Future Cost: 0 Estimate Total: 1,442							
County: Greene	Intersection improvements at various locations in Strafford.	Engineering:	0	120	130	360	0	0
Route: MO 125		R/W:	0	0	10	0	0	0
Job No.: 8S3238		Construction:	0	0	0	1,613	0	0
Length: 1.82	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,786 State: 447 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: ST2201	Let With: Future Cost: 0 Estimate Total: 2,233							
County: Greene	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.	Engineering:	14	100	215	310	0	0
Route: CRD 127		R/W:	0	0	32	0	0	0
Job No.: 8S3156		Construction:	0	0	0	2,445	0	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,482 State: 620 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: SP1911	Let With: Future Cost: 0 Estimate Total: 3,116							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$279,000 Springfield and \$1,116,000 STBG-Urban funds.	Engineering:	221	286	241	0	0	0
Route: MO 13		R/W:	0	195	0	0	0	0
Job No.: 8P3087E		Construction:	0	0	1,902	0	0	0
Length: 0.37 MPO: Y		FFOS:	0	133	1,262	0	0	0
Fund Cat: Flexible & Other		Fed: 2,100 State: 245 Local: 279	Payments:	0	0	0	0	0
Sec Cat: Regional		Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: SP1816-18A Let With:		Future Cost: 0 Estimate Total: 2,845						
County: Greene	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$331,000 Springfield and \$1,324,000 STBG-Urban funds.	Engineering:	157	209	321	0	0	0
Route: MO 13		R/W:	0	364	0	0	0	0
Job No.: 8P3087F		Construction:	0	0	2,327	0	0	0
Length: 0.45 MPO: Y		FFOS:	0	230	1,425	0	0	0
Fund Cat: Flexible & Other		Fed: 2,577 State: 313 Local: 331	Payments:	0	0	0	0	0
Sec Cat: Regional		Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: SP1817-18A Let With:		Future Cost: 0 Estimate Total: 3,378						
County: Greene	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).	Engineering:	12	40	271	0	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 8S3165		Construction:	0	0	2,961	0	0	0
Length: 7.62 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 2,618 State: 654 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: GR2007 Let With: 8P3202		Future Cost: 0 Estimate Total: 3,284						
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$329,000 Statewide Transportation Alternatives Funds.	Engineering:	52	1,293	642	0	0	0
Route: MO 13		R/W:	0	50	0	0	0	0
Job No.: 8S3173		Construction:	0	0	2,969	0	0	0
Length: 7.62 MPO: Y		FFOS:	0	0	329	0	0	0
Fund Cat: Taking Care Of System		AC-State: 3,963 State: 991 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans		Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: EN2003 Let With:		Future Cost: 0 Estimate Total: 5,006						
County: Greene	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$255,900 Springfield and \$1,023,600 STBG-Urban funds.	Engineering:	320	271	0	0	0	0
Route: US 160		R/W:	112	0	0	0	0	0
Job No.: 8P3087D		Construction:	0	1,856	0	0	0	0
Length: 0.45 MPO: Y		FFOS:	73	1,206	0	0	0	0
Fund Cat: Flexible & Other		Fed: 1,701 State: 185 Local: 241	Payments:	0	0	0	0	0
Sec Cat: Regional		Awd Date: Fall 21 Anticipated Fed Cat: NHPP						
TIP #: SP1815-18A Let With:		Future Cost: 0 Estimate Total: 2,559						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).	Engineering:	24	156	0	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 8P3170		Construction:	0	1,529	0	0	0	0
Length: 4.33	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,348 State: 337 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: SP2008	Let With: 8S3168 Future Cost: 0 Estimate Total: 1,709							
County: Greene	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).	Engineering:	11	71	0	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 8S3168		Construction:	0	693	0	0	0	0
Length: 2.18	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 610 State: 154 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: SP2009	Let With: 8P3170 Future Cost: 0 Estimate Total: 775							
County: Greene	Bridge rehabilitation on eastbound bridge over Farm Road 156 and BNSF Railroad and on Rte. 60 eastbound bridge over South Creek west of Rte. 160. Project involves bridges A5842 and A4148.	Engineering:	0	48	0	0	0	0
Route: MO 360		R/W:	0	0	0	0	0	0
Job No.: 8P3223		Construction:	0	283	0	0	0	0
Length: 0.26	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 264 State: 67 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: SP2008	Let With: 8P3201, 8P3032C, 8P3032D Future Cost: 0 Estimate Total: 331							
County: Greene	Bridge replacement, add sidewalks, and ADA Transition Plan improvements on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.	Engineering:	317	416	796	0	0	0
Route: MO 413		R/W:	0	338	0	0	0	0
Job No.: 8S3157		Construction:	0	0	3,895	0	0	0
Length: 0.61	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,356 State: 1,089 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: SP1908	Let With: Future Cost: 0 Estimate Total: 5,762							
County: Greene	Roadway improvements from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.	Engineering:	0	404	206	620	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 8I3044C		Construction:	0	0	0	10,525	0	0
Length: 2.08	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 9,404 State: 2,351 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: SP2203	Let With: Future Cost: 0 Estimate Total: 11,755							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.				Engineering:	0	38	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	813210					Construction:	0	400	0	0	0	
Length:	21.40	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	394	State:	44	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	MO2204	Let With:			Future Cost:	0	Estimate Total:	438			0	
County:	Greene	Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford.				Engineering:	0	50	55	538	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	813225					Construction:	0	0	0	5,796	0	
Length:	15.55	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,794	State:	645	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	GR2201	Let With:			Future Cost:	0	Estimate Total:	6,439			0	
County:	Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.				Engineering:	0	0	0	38	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	813232					Construction:	0	0	0	424	0	
Length:	21.40	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	416	State:	46	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	MO2401	Let With:			Future Cost:	0	Estimate Total:	462			0	
County:	Greene	Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.				Engineering:	37	109	0	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8P3050B					Construction:	0	1,064	0	0	0	
Length:	3.19	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	938	State:	235	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP							
TIP #:	SP1710	Let With:	8S3112, 8S3117, 8S3160, 8S3175	Future Cost:	0	Estimate Total:	1,210			0		
County:	Greene	Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway).				Engineering:	4	2	2	38	0	0
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8S3166					Construction:	0	0	0	390	0	
Length:	1.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	347	State:	85	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	SP2013-20	Let With:			Future Cost:	0	Estimate Total:	436			0	

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Greene	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue in Springfield.				Engineering:	4	9	7	110	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3167					Construction:	0	0	0	1,175	0	0
Length:	3.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		1,041	State:	260	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	SP2002	Let With:	Future Cost:		0	Estimate Total:	1,305					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue in Springfield. \$79,000 Statewide Transportation Alternatives funds.				Engineering:	4	2	25	22	0	0
Route:	LP 44					R/W:	0	0	10	0	0	0
Job No.:	8S3171					Construction:	0	0	0	105	0	0
Length:	1.74	MPO:	Y			FFOS:	0	0	0	79	0	0
Fund Cat:	Taking Care Of System		AC-State:		132	State:	32	Local:	0			
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	EN2007	Let With:	Future Cost:		0	Estimate Total:	168					
County:	Greene	Pavement resurfacing on various outer roads in Springfield and Strafford.				Engineering:	8	53	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	8S3217					Construction:	0	523	0	0	0	0
Length:	5.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		0	State:	576	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	SP2103	Let With:	8S3219, 8S3218		Future Cost:	0	Estimate Total:	584				
County:	Greene	Pavement resurfacing from Farm Road 112 to 0.2 mile west of Rte. 13 in Springfield.				Engineering:	8	33	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	8S3219					Construction:	0	308	0	0	0	0
Length:	2.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		0	State:	341	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	SP2101	Let With:	8S3218, 8S3217		Future Cost:	0	Estimate Total:	349				
County:	Greene	Pavement resurfacing on Chestnut Expressway from Lullwood Street to Scenic Avenue and from west of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.				Engineering:	0	5	30	189	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3224					Construction:	0	0	0	2,026	0	0
Length:	5.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		1,801	State:	449	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	SP2206	Let With:	Future Cost:		0	Estimate Total:	2,250					

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds.	Engineering:	1,850	200	755	0	0	0
Route: US 60		R/W:	0	3,396	0	0	0	0
Job No.: 8P0683E		Construction:	0	0	16,932	0	0	0
Length: 1.02 MPO: Y		FFOS:	0	0	4,008	0	0	0
Fund Cat: Flexible & Other		Fed: 19,154 State: 2,129 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional		Awd Date: Summer 22 Anticipated Fed Cat: Safety						
TIP #: RG0901 Let With:		Future Cost: 0 Estimate Total: 23,133						
County: Greene	Add lanes and sound abatement on James River Freeway from west of Rte. 160 (Campbell Avenue) to National Avenue in Springfield. Project involves bridges A4182 and A4183.	Engineering:	0	1,450	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3032C		Construction:	0	8,323	0	0	0	0
Length: 1.28 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other		Fed: 7,818 State: 1,955 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion		Awd Date: Spring 22 Anticipated Fed Cat: NHPP						
TIP #: SP2205 Let With: 8P3201, 8P3223, 8P3032D		Future Cost: 0 Estimate Total: 9,773						
County: Greene	Add lanes on James River Freeway from Rte. 13 (Kansas Expressway) to west of Rte. 160 (Campbell Avenue) in Springfield.	Engineering:	0	1,018	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3032D		Construction:	0	5,826	0	0	0	0
Length: 1.42 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other		Fed: 5,476 State: 1,368 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion		Awd Date: Spring 22 Anticipated Fed Cat: NHPP						
TIP #: SP2204 Let With: 8P3201, 8P3223, 8P3032C		Future Cost: 0 Estimate Total: 6,844						
County: Greene	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.	Engineering:	33	2	162	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 8P3122B		Construction:	0	0	1,682	0	0	0
Length: 4.94 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 1,478 State: 368 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay		Awd Date: Fall 22 Anticipated Fed Cat: NHPP						
TIP #: GR1907-19 Let With: 7P3271		Future Cost: 0 Estimate Total: 1,879						
County: Greene	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds.	Engineering:	42	136	0	0	0	0
Route: US 60		R/W:	0	24	0	0	0	0
Job No.: 8P3197		Construction:	0	646	0	0	0	0
Length: 1.96 MPO: Y		FFOS:	0	670	0	0	0	0
Fund Cat: Flexible & Other		Fed: 645 State: 161 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional		Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: GR2011 Let With: 7P3433		Future Cost: 0 Estimate Total: 848						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Greene	Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Republic.				Engineering:	0	8	25	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	8P3198					Construction:	0	0	242	0	0	
Length:	0.42	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	220	State:	55	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP							
TIP #:	RP2202	Let With:			Future Cost:	0	Estimate Total:	275				
County:	Greene	Pavement resurfacing on auxiliary ramps from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue) in Springfield.				Engineering:	0	23	0	0	0	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	8P3201					Construction:	0	131	0	0	0	
Length:	0.71	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	123	State:	31	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP							
TIP #:	SP2207	Let With:	8P3223, 8P3032D, 8P3032C		Future Cost:	0	Estimate Total:	154				
County:	Greene	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark.				Engineering:	50	69	0	0	0	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	8P3207					Construction:	0	940	0	0	0	
Length:	8.56	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	AC-State:	807	State:	202	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG							
TIP #:	MO2106	Let With:			Future Cost:	0	Estimate Total:	1,059				
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.				Engineering:	58	98	0	0	0	
Route:	OR 60					R/W:	0	9	0	0	0	
Job No.:	8S3175					Construction:	0	341	0	0	0	
Length:	0.82	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	359	State:	89	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG							
TIP #:	EN1914	Let With:	8S3112, 8S3117, 8S3160, 8P3050B		Future Cost:	0	Estimate Total:	506				
County:	Greene	Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.				Engineering:	0	8	37	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3043					Construction:	0	0	363	0	0	
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	326	State:	82	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP							
TIP #:	SP2208	Let With:	8S3212		Future Cost:	0	Estimate Total:	408				

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Pavement resurfacing on northbound lanes from north of I-44 to Rtes. KK and A.	Engineering:	8	4	12	134	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 8P3164		Construction:	0	0	0	1,429	0	0
Length: 6.59	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,264 State: 315 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: GR2003	Let With: Future Cost: 0 Estimate Total: 1,587							
County: Greene	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.	Engineering:	14	91	0	0	0	0
Route: BU 65		R/W:	0	0	0	0	0	0
Job No.: 8S3112		Construction:	0	781	0	0	0	0
Length: 1.55	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 698 State: 174 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: SP1903-19	Let With: 8S3117, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 886							
County: Greene	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.	Engineering:	22	157	0	0	0	0
Route: BU 65		R/W:	0	0	0	0	0	0
Job No.: 8S3117		Construction:	0	1,312	0	0	0	0
Length: 3.69	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,175 State: 294 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: SP1904-19	Let With: 8S3112, 8S3160, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 1,491							
County: Greene	Bridge replacement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.	Engineering:	17	100	157	261	0	0
Route: OR 65		R/W:	0	0	212	0	0	0
Job No.: 8S3158		Construction:	0	0	0	2,168	0	0
Length: 0.02	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,319 State: 579 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: SP1910	Let With: Future Cost: 0 Estimate Total: 2,915							
County: Greene	Modify access, signals, comply with ADA Transition Plan and replace bus stop pads on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Frwy) in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt. and \$67,500 City Utilities Transit funds.	Engineering:	656	2,471	0	0	0	0
Route: BU 65		R/W:	0	221	0	0	0	0
Job No.: 8S3160		Construction:	0	5,787	0	0	0	0
Length: 8.10	MPO: Y	FFOS:	0	1,060	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,784 State: 1,627 Local: 68	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: SP2003	Let With: 8S3112, 8S3117, 8S3175, 8P3050B Future Cost: 0 Estimate Total: 9,135							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).				Engineering:	15	2	97	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	
Job No.:	8P3050C					Construction:	0	0	903	0	0	
Length:	2.64	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	802	State:	200	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	SP1708	Let With:	8S3172, 8S3162, 8S3149, 8S3190, 8S3169	Future Cost:	0	Estimate Total:	1,017	Payments:	0	0	0	
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.				Engineering:	174	405	313	0	0	0
Route:	MO 744					R/W:	0	104	0	0	0	
Job No.:	8S3149					Construction:	0	0	1,566	0	0	
Length:	2.69	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,911	State:	477	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	EN1901-19	Let With:	8S3172, 8S3162, 8S3190, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	2,562	Payments:	0	0	0	
County:	Greene	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.				Engineering:	26	3	155	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	
Job No.:	8S3162					Construction:	0	0	1,630	0	0	
Length:	4.66	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,430	State:	358	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	GR2004	Let With:	8S3172, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	1,814	Payments:	0	0	0	
County:	Greene	Pavement resurfacing on Kearney Street from Springfield Airport to west of Rte. 13 (Kansas Expressway).				Engineering:	20	3	127	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	
Job No.:	8S3169					Construction:	0	0	1,309	0	0	
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,151	State:	288	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:		Let With:	8S3172, 8S3162, 8S3149, 8S3190, 8P3050C	Future Cost:	0	Estimate Total:	1,459	Payments:	0	0	0	
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.				Engineering:	137	254	235	0	0	0
Route:	MO 744					R/W:	0	50	0	0	0	
Job No.:	8S3172					Construction:	0	0	1,132	0	0	
Length:	2.44	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,337	State:	334	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	EN2005	Let With:	8S3162, 8S3149, 8S3190, 8S3169, 8P3050C	Future Cost:	0	Estimate Total:	1,808	Payments:	0	0	0	

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.	Engineering:	200	286	304	0	0	0
Route: MO 744		R/W:	0	107	0	0	0	0
Job No.: 8S3190		Construction:	0	0	1,469	0	0	0
Length: 1.94	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,734 State: 432 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: EN2006	Let With: 8S3172, 8S3162, 8S3149, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 2,366							
County: Greene	Pavement resurfacing at Rte. 65 in Springfield.	Engineering:	0	8	24	0	0	0
Route: CST BATTLEFIELD RD		R/W:	0	0	0	0	0	0
Job No.: 8S3212		Construction:	0	0	230	0	0	0
Length: 0.22	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 210 State: 52 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP							
TIP #: SP2209	Let With: 8P3043 Future Cost: 0 Estimate Total: 262							
County: Greene	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.	Engineering:	0	2	6	27	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 8S3226		Construction:	0	0	0	275	0	0
Length: 3.67	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 249 State: 61 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: GR2202	Let With: Future Cost: 0 Estimate Total: 310							
County: Greene	Bridge rehabilitation over Rte. 65. Project involves bridge A1652.	Engineering:	0	4	23	0	0	0
Route: CST CHERRY ST		R/W:	0	2	0	0	0	0
Job No.: 8S3221		Construction:	0	0	157	0	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 151 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: SP2210	Let With: Future Cost: 0 Estimate Total: 186							
County: Greene	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	Engineering:	48	2	112	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 8S0745		Construction:	0	0	1,190	0	0	0
Length: 2.62	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,044 State: 260 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: SP1906-19	Let With: 8S3215, 8S3211, 8S3153 Future Cost: 0 Estimate Total: 1,352							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	44	214	134	0	0	0
Route:	RT D					R/W:	0	53	0	0	0	0
Job No.:	8S3153					Construction:	0	0	661	0	0	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	850	State:	212	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	SP1413-19	Let With:	8S3215, 8S0745, 8S3211	Future Cost:	0	Estimate Total:	1,106					
County:	Greene	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.				Engineering:	0	22	120	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8S3215					Construction:	0	0	1,267	0	0	0
Length:	5.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,128	State:	281	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR2203	Let With:	8S0745, 8S3211, 8S3153	Future Cost:	0	Estimate Total:	1,409					
County:	Greene	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.				Engineering:	0	2	6	21	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	8S3228					Construction:	0	0	0	213	0	0
Length:	2.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	194	State:	48	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR2204	Let With:		Future Cost:	0	Estimate Total:	242					
County:	Greene	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.				Engineering:	0	8	47	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	8S3211					Construction:	0	0	475	0	0	0
Length:	5.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	424	State:	106	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR2205	Let With:	8S3215, 8S0745, 8S3153	Future Cost:	0	Estimate Total:	530					
County:	Greene	Replace culvert east of Hidden Lake Lane. Project involves culvert T0150.				Engineering:	0	80	0	0	0	0
Route:	RT KK					R/W:	0	2	0	0	0	0
Job No.:	8S3222					Construction:	0	207	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	232	State:	57	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR2206	Let With:		Future Cost:	0	Estimate Total:	289					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Relocate roadway and add railroad grade separation from County Road 160 to Rte. 60 in Republic.					Engineering:	0	600	600	311	817	0
Route: MM						R/W:	0	0	0	3,970	0	0
Job No.: 8S0836D						Construction:	0	0	0	0	23,914	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			AC-State: 24,170	State: 6,042	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2025	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 30,212									
County: Greene	Ramp intersection improvements at I-44.					Engineering:	0	50	70	0	0	0
Route: RT MM						R/W:	0	0	0	0	0	0
Job No.: 8S3239						Construction:	0	0	420	0	0	0
Length: 0.25	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			AC-State: 432	State: 108	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: RP2201	Let With:		Future Cost: 0		Estimate Total: 540							
County: Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Norton Road near Rte. 13 in Springfield and on Rte. Z at the Frisco Highline Trail north of Jackson Street in Willard.					Engineering:	24	60	0	0	0	0
Route: CST NORTON RD						R/W:	15	0	0	0	0	0
Job No.: 8S3179						Construction:	0	217	0	0	0	0
Length: 0.19	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 222	State: 55	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: STBG										
TIP #: EN2103-20A	Let With:		Future Cost: 0		Estimate Total: 316							
County: Greene	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.					Engineering:	8	16	0	0	0	0
Route: CST NORTON RD						R/W:	0	0	0	0	0	0
Job No.: 8S3218						Construction:	0	143	0	0	0	0
Length: 0.41	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 159	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21	Anticipated Fed Cat: State										
TIP #: SP2102	Let With: 8S3219, 8S3217		Future Cost: 0		Estimate Total: 167							
County: Greene	Pavement resurfacing from Rte. 60 to County Road 194 in Republic.					Engineering:	0	8	22	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 8S3199						Construction:	0	0	210	0	0	0
Length: 1.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 192	State: 48	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: RP2203	Let With:		Future Cost: 0		Estimate Total: 240							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street in Republic.				Engineering:	0	53	49	0	0	0
Route:	RT P					R/W:	0	2	0	0	0	0
Job No.:	8S3200					Construction:	0	0	228	0	0	0
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	267	State:	65	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN2202	Let With:			Future Cost:	0	Estimate Total:	332				
County:	Greene	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Kansas Expressway in Springfield. Project involves bridge A4184.				Engineering:	0	4	32	172	0	0
Route:	CST REPUBLIC ST					R/W:	0	0	2	0	0	0
Job No.:	8S3240					Construction:	0	0	0	1,316	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,222	State:	304	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP2211	Let With:			Future Cost:	0	Estimate Total:	1,526				
County:	Greene	Pavement resurfacing from Rte. 13 to Rte. H.				Engineering:	0	2	6	28	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	8S3227					Construction:	0	0	0	276	0	0
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	251	State:	61	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR2207	Let With:			Future Cost:	0	Estimate Total:	312				
County:	Greene	Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program and \$100,000 National Parks Service funds.				Engineering:	20	152	153	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	8S3194					Construction:	0	0	1,033	0	0	0
Length:	0.34	MPO:	Y	* Contingent		FFOS:	0	0	970	0	0	0
Fund Cat:	Flexible & Other	AC-State:	1,071	State:	267	Local:	0					
Sec Cat:	Regional	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR2010	Let With:			Future Cost:	0	Estimate Total:	1,358				
County:	Various	Safety projects at various locations in the urban Southwest District.				Engineering:	0	0	0	59	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3024I					Construction:	0	0	0	891	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	840	0	0
Fund Cat:	Safety	Fed:	855	State:	95	Local:	0					
Sec Cat:	Safety	Awd Date:	2024	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	MO2403	Let With:			Future Cost:	0	Estimate Total:	950				

* Contingent upon the execution of the cost participation agreement.

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	7	0	0	0	0
Job No.: 5B0800X		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	7	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,460 Local: 0	Payments:	3,162	292	292	292	292
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat:						
TIP #: MO1105	Let With: Future Cost: 2,001 - 5,000 Estimate Total: 4,629						
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	2	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8I3184		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	201	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO2008	Let With: Future Cost: 0 Estimate Total: 203						
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8I3214		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	0	201	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO2302	Let With: Future Cost: 0 Estimate Total: 201						
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8I3230		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 181 State: 20 Local: 0	Payments:	0	0	0	201	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: MO2404	Let With: Future Cost: 0 Estimate Total: 201						
County: Various	Replace signs at various locations in the urban Southwest District.	Engineering:	0	30	40	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8I3243		Construction:	0	0	368	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 350 State: 88 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: MO2205	Let With: Future Cost: 0 Estimate Total: 438						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Bridge improvements at various locations in the urban Southwest District.	Engineering:	0	2	35	184	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 813246		Construction:	0	0	0	1,003	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 980 State: 244 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: MO2206	Let With: Future Cost: 0 Estimate Total: 1,224							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District. \$252,000 Statewide Transportation Alternatives funds.	Engineering:	80	5	30	205	0	0
Route: Various		R/W:	0	0	21	0	0	0
Job No.: 8P3192		Construction:	0	0	0	1,082	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	252	0	0
Fund Cat: Taking Care Of System	AC-State: 1,075 State: 268 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: EN2002	Let With: Future Cost: 0 Estimate Total: 1,423							
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering:	0	6	84	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P3213		Construction:	0	0	840	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 745 State: 185 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: MO2207	Let With: Future Cost: 0 Estimate Total: 930							
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	0	40	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P3233		Construction:	0	200	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 192 State: 48 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: MO2208	Let With: Future Cost: 0 Estimate Total: 240							
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	0	0	0	40	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P3234		Construction:	0	0	0	212	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 202 State: 50 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: MO2213	Let With: Future Cost: 0 Estimate Total: 252							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Replace signals at various locations in the urban Southwest District.	Engineering:	0	50	206	356	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P3236		Construction:	0	0	0	1,623	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,788 State: 447 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: MO2209	Let With: Future Cost: 0 Estimate Total: 2,235							
County: Various	Replace signals at various locations in the urban Southwest District.	Engineering:	0	10	10	10	226	356
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P3237		Construction:	0	0	0	0	0	1,722
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,868 State: 466 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: MO2210	Let With: Future Cost: 0 Estimate Total: 2,334							
County: Various	Concrete repairs at various locations in the urban Southwest District.	Engineering:	0	45	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P3241		Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 444 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: MO2211	Let With: 7I3498 Future Cost: 0 Estimate Total: 555							
County: Various	Concrete repairs at various locations in the urban Southwest District.	Engineering:	0	5	40	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8P3242		Construction:	0	0	525	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 456 State: 114 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: MO2212	Let With: Future Cost: 0 Estimate Total: 570							
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8Q3181		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 542 State: 135 Local: 0	Payments:	0	677	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: MO2104	Let With: Future Cost: 0 Estimate Total: 677							

PAYMENT

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Upgrade ITS message boards at various locations in the Urban Southwest District.	Engineering:	8	12	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8Q3181B		Construction:	0	94	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 85 State: 21 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 21 Anticipated Fed Cat: STBG							
TIP #: MO2107	Let With: 7Q3414B Future Cost: 0 Estimate Total: 114							
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8Q3208		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 617 State: 154 Local: 0	Payments:	0	0	771	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: MO2301	Let With: Future Cost: 0 Estimate Total: 771							
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8Q3231		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 617 State: 154 Local: 0	Payments:	0	0	0	771	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: MO2402	Let With: Future Cost: 0 Estimate Total: 771							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	80	3,299	7,994	1,171	0	0
Total R/W:	134	5,227	289	4,290	1,014	0
Total Construction:	0	32,559	57,077	36,635	26,043	5,047
Paybacks:	3,162	1,170	1,264	1,264	292	292
Sub-Total:	3,296	38,956	58,630	42,189	27,349	5,339
Total Engineering:	5,433	12,733	8,753	4,561	1,645	727
Grand Total:	8,729	51,689	67,383	46,750	28,994	6,066
		2022	2023	2024	2025	2026
State	10,663	11,280	8,654	6,032	1,446	
AC-State	5,501	17,770	10,112	22,962	4,620	
Local	309	610	0	0	0	
Sub-total State	16,473	29,660	18,766	28,994	6,066	
Federal						
Sub-total Federal	35,216	37,723	27,984	0	0	
Grand Total	51,689	67,383	46,750	28,994	6,066	

Project Count: 88

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.000	0.000	0.000	0.000	0.000
Safety - Available	1.146	1.155	1.149	1.150	1.149
Safety - FFOS	0.000	0.000	0.840	0.000	0.000
Safety - Fund Transfers	-0.443	-1.387	0.000	0.000	0.000
Safety - Carryover	-0.468	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.610	0.041	0.166	-0.017	0.000
Safety - Total Available	0.845	-0.191	2.155	1.133	1.149
Safety - Programmed	0.419	0.201	2.204	0.000	0.000
Taking Care Of System - Available	18.758	19.350	23.494	24.198	24.924
Taking Care Of System - FFOS	1.060	0.329	0.331	0.000	0.000
Taking Care Of System - Fund Transfers	1.987	0.000	0.000	0.000	0.000
Taking Care Of System - Carryover	-0.812	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.809	-1.156	0.340	0.695	0.000
Taking Care Of System - Total Available	21.802	18.523	24.165	24.893	24.924
Taking Care Of System - Programmed	16.657	27.614	23.558	0.292	2.014
Flexible & Other - Available					
Flexible & Other - FFOS	2.239	7.665	0.000	0.000	0.000
Flexible & Other - Fund Transfers	19.641	22.582	15.485	24.761	2.954
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	18.054	30.247	15.485	24.761	2.954
Flexible & Other - Programmed	21.880	30.816	16.428	27.057	3.325
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

District Program Summary
Southwest (Urban)
(Dollars in Millions)

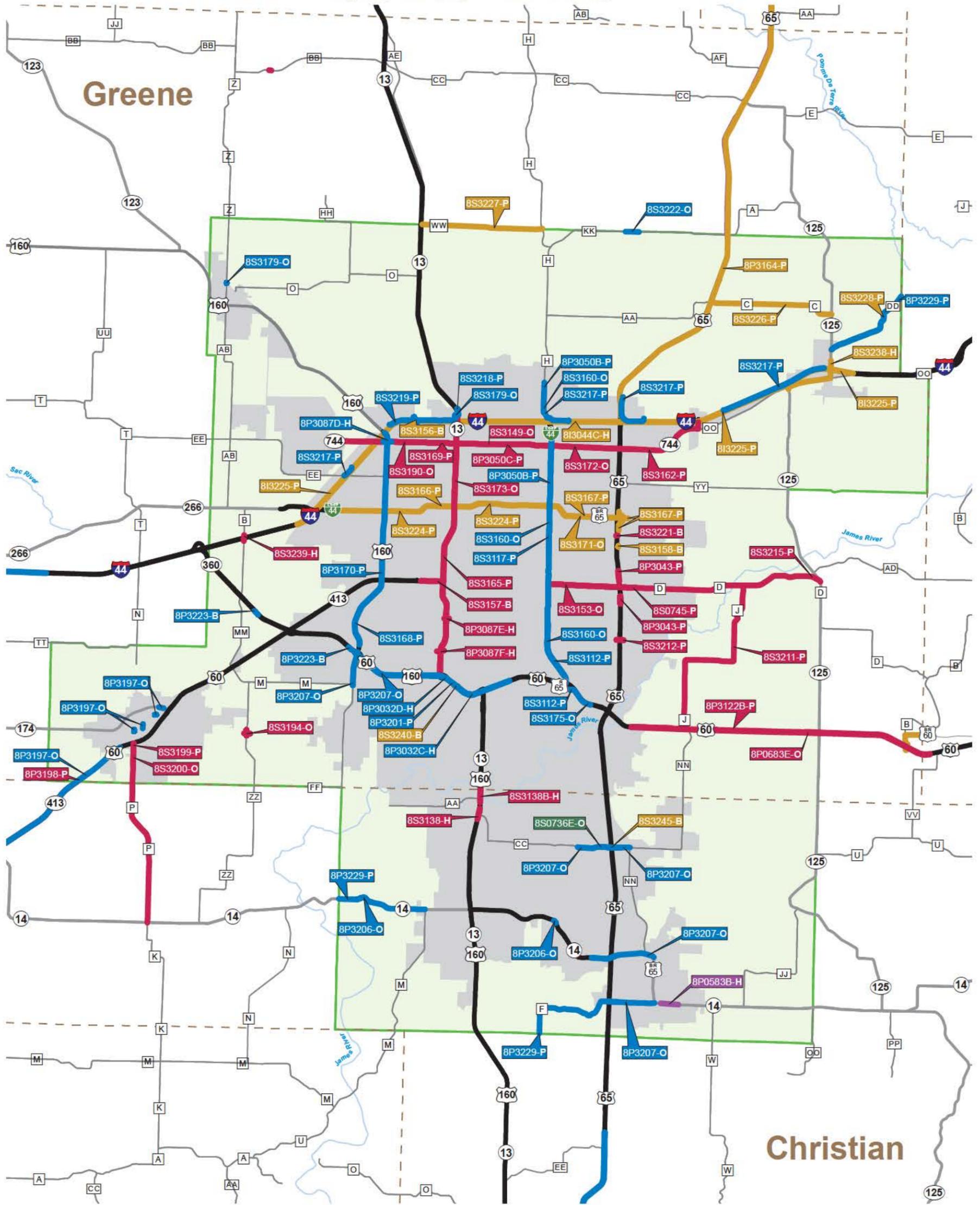
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	37.066	48.579	41.805	50.787	29.027
Total Flexible Funds Available	6.115	-1.706	7.932	-14.095	10.876
Adjustments	1.419	-1.115	0.506	0.678	0.000
Carryovers	-8.741				
Total Available by SFY	43.181	46.873	49.737	36.692	39.903
Total Programmed by SFY	38.956	58.631	42.190	27.349	5.339

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2022-2026

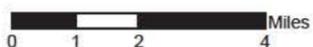
Southwest District-Ozarks Transportation Organization Highway and Bridge Construction Projects



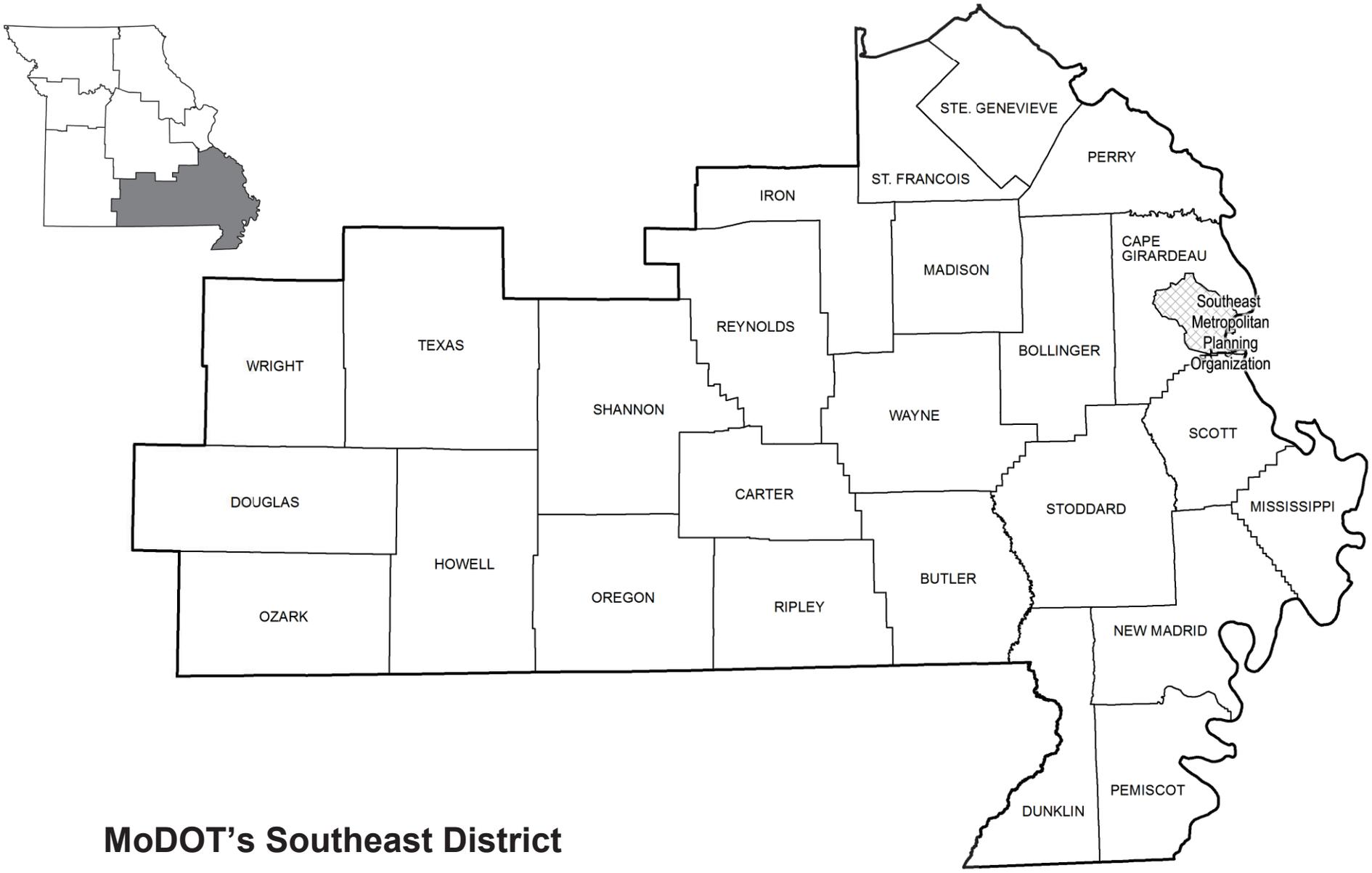
State Fiscal Year*	Type of Work
█ 2022	B = New/Improved Bridge
█ 2023	H = New/Expanded Highway
█ 2024	M = Major Bridge
█ 2025	O = Other/Safety
█ 2026	P = Pavement Treatment
█ Urban Areas	
— Missouri Major Roads	
█ Ozarks Transportation Organization	

Label Key
Job No.-Type of Work

* July 1 - June 30
 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
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 July 1, 2021



MoDOT's Southeast District



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Bollinger	Pavement resurfacing from County Road 808 to Rte. B.					Engineering:	0	8	131	0	0	0
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 9P3668						Construction:	0	0	1,720	0	0	0
Length: 9.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,487		State: 372	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,859								
County: Bollinger	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.					Engineering:	0	32	31	85	0	0
Route: MO 34						R/W:	0	0	430	0	0	0
Job No.: 9P3745						Construction:	0	0	0	928	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,205		State: 301	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,506								
County: Bollinger	Intersection improvements Rte. 51.					Engineering:	0	20	39	74	0	0
Route: MO 72						R/W:	0	0	0	0	0	0
Job No.: 9P3842						Construction:	0	0	0	839	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 875		State: 97	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 972								
County: Bollinger	Pavement preservation treatment from Rte. 51 to Rte. 25 in Delta.					Engineering:	0	2	32	0	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 9S3716						Construction:	0	0	403	0	0	0
Length: 17.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 350		State: 87	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 437								
County: Bollinger	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.					Engineering:	2	10	44	159	0	0
Route: RT ZZ						R/W:	0	0	9	0	0	0
Job No.: 9S3646						Construction:	0	0	0	1,140	0	0
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,089		State: 273	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,364								

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Butler	Bridge replacement over Cane Creek. Project involves bridge S0524.	Engineering:	10	22	93	0	0	0
Route: MO 142		R/W:	0	9	0	0	0	0
Job No.: 9S3557		Construction:	0	0	723	0	0	0
Length: 0.02 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 677 State: 170 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 857							
County: Butler	Pavement improvements from Rte. HH to Rte. 53.	Engineering:	0	5	10	119	0	0
Route: MO 142		R/W:	0	0	0	0	0	0
Job No.: 9S3673		Construction:	0	0	0	1,680	0	0
Length: 13.12 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,451 State: 363 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,814							
County: Butler	Pavement improvements from Rte. 67 to Rte. 142.	Engineering:	0	1	2	35	0	0
Route: MO 158		R/W:	0	0	0	0	0	0
Job No.: 9S3672		Construction:	0	0	0	471	0	0
Length: 5.22 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 408 State: 101 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 509							
County: Butler	Pavement resurfacing from Bus. 67 to Rte. 25.	Engineering:	10	70	493	0	0	0
Route: MO 53		R/W:	0	0	0	0	0	0
Job No.: 9P3524		Construction:	0	0	6,091	0	0	0
Length: 33.95 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,324 State: 1,330 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,664							
County: Butler	Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte. 60/67.	Engineering:	0	2	3	30	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3681		Construction:	0	0	0	421	0	0
Length: 1.53 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 365 State: 91 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With: 9P3703	Future Cost: 0 Estimate Total: 456							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Butler	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.					Engineering:	0	7	170	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3700						Construction:	0	0	2,126	0	0	0
Length: 2.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,843		State: 460	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,303									
County: Butler	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. from Rte. 60 to Rte. B.					Engineering:	0	20	244	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3704						Construction:	0	0	3,238	0	0	0
Length: 16.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,801		State: 701	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,502									
County: Butler	Bridge replacement over Black River. Project involves bridge K0263.					Engineering:	72	459	0	0	0	0
Route: BU 60						R/W:	0	251	0	0	0	0
Job No.: 9S3381						Construction:	0	3,446	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,325		State: 831	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,228									
County: Butler	Pavement resurfacing from Short Leaf Drive to Rte. W.					Engineering:	2	5	20	0	0	0
Route: OR 60						R/W:	0	0	0	0	0	0
Job No.: 9S3587						Construction:	0	0	219	0	0	0
Length: 2.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 195		State: 49	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With: 9S3588	Future Cost: 0		Estimate Total: 246									
County: Butler	Pavement resurfacing from Township Line Road to end of state maintenance.					Engineering:	2	5	13	0	0	0
Route: OR 60						R/W:	0	0	0	0	0	0
Job No.: 9S3588						Construction:	0	0	115	0	0	0
Length: 1.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 106		State: 27	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With: 9S3587	Future Cost: 0		Estimate Total: 135									

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Butler	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.	Engineering:	2	2	20	174	0	0
Route: BU 60		R/W:	0	0	0	0	0	0
Job No.: 9S3603		Construction:	0	0	0	2,367	0	0
Length: 5.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,051 State: 512 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,565							
County: Butler	Pavement resurfacing from Arkansas State line to Rte. 160.	Engineering:	21	10	148	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3514		Construction:	0	0	2,073	0	0	0
Length: 11.82	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,784 State: 447 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,252							
County: Butler	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 360. \$2,724,976 Governor's Cost Share Program and \$4,223,166 Poplar Bluff funds.	Engineering:	750	735	0	0	0	0
Route: US 67		R/W:	0	1,290	0	0	0	0
Job No.: 9P3663		Construction:	0	5,659	0	0	0	0
Length: 3.17	MPO: N	FFOS:	0	6,949	0	0	0	0
Fund Cat: Flexible & Other	Fed: 3,055 State: 405 Local: 4,224	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 8,434							
County: Butler	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.	Engineering:	0	600	1,183	0	0	0
Route: US 67		R/W:	0	922	0	0	0	0
Job No.: 9P3751		Construction:	0	0	11,362	0	0	0
Length: 2.00	MPO: N	FFOS:	0	922	11,031	0	0	0
Fund Cat: Flexible & Other	Fed: 6,658 State: 541 Local: 6,868	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 14,067							
County: Butler	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.	Engineering:	0	72	411	0	0	0
Route: US 67		R/W:	0	1,290	0	0	0	0
Job No.: 9P3764		Construction:	0	0	5,636	0	0	0
Length: 1.00	MPO: N	FFOS:	0	1,290	5,472	0	0	0
Fund Cat: Flexible & Other	Fed: 3,432 State: 354 Local: 3,623	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 7,409							

* Contingent upon the execution of the cost participation agreement.

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Butler	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.				Engineering:	2	8	10	123	0	0
Route:	BU 67					R/W:	0	0	0	0	0	
Job No.:	9S3602					Construction:	0	0	0	1,505	0	
Length:	4.66	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,317	State:	329	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,648						
County:	Butler	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.				Engineering:	0	25	79	134	0	0
Route:	RT AA					R/W:	0	0	14	0	0	
Job No.:	9S3677					Construction:	0	0	0	1,292	0	
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,235	State:	309	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,544						
County:	Butler	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.				Engineering:	2	5	56	94	0	0
Route:	RT B					R/W:	0	0	10	0	0	
Job No.:	9S3606					Construction:	0	0	0	815	0	
Length:	0.21	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	784	State:	196	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	982						
County:	Butler	Intersection improvements at County Road 459.				Engineering:	13	43	80	0	0	
Route:	RT M					R/W:	0	349	0	0	0	
Job No.:	9S3453					Construction:	0	0	583	0	0	
Length:	0.77	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	AC-State:	844	State:	211	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,068						
County:	Butler	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.				Engineering:	2	1	46	127	0	0
Route:	RT U					R/W:	0	0	7	0	0	
Job No.:	9S3608					Construction:	0	0	0	1,230	0	
Length:	0.26	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,130	State:	281	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,413						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Butler	Pavement resurfacing from Rte. CC to Rte. 25.	Engineering:	0	2	5	5	5	67
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 9S3779		Construction:	0	0	0	0	0	1,058
Length: 11.77	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 914 State: 228 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,142							
County: Butler	Pavement resurfacing from Rte. O to Bus. 60.	Engineering:	0	2	2	2	2	37
Route: RT W		R/W:	0	0	0	0	0	0
Job No.: 9S3781		Construction:	0	0	0	0	0	566
Length: 4.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 491 State: 120 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 611							
County: Cape Girardeau	Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.	Engineering:	213	182	0	0	0	0
Route: MO 177		R/W:	460	0	0	0	0	0
Job No.: 9S3452		Construction:	0	2,294	0	0	0	0
Length: 4.24	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,981 State: 495 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,149							
County: Cape Girardeau	Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestrips from Ute Lane to Lexington Avenue.	Engineering:	2	7	10	165	0	0
Route: MO 177		R/W:	0	0	0	0	0	0
Job No.: 9S3590		Construction:	0	0	0	2,240	0	0
Length: 11.92	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,938 State: 484 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,424							
County: Cape Girardeau	Bridge replacement over Drainage Ditch #25. Project involves bridge H0431.	Engineering:	0	1	10	20	21	61
Route: MO 25		R/W:	0	0	0	0	7	0
Job No.: 9P3772		Construction:	0	0	0	0	0	634
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 604 State: 150 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 754							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cape Girardeau	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.	Engineering:	0	5	5	5	54	0
Route: MO 25		R/W:	0	0	0	0	0	0
Job No.: 9S3706		Construction:	0	0	0	0	775	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 675 State: 169 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 844							
County: Cape Girardeau	Intersection improvements at Rte. 25 and Rte. K.	Engineering:	0	20	20	68	0	0
Route: MO 25		R/W:	0	0	0	0	0	0
Job No.: 9S3841		Construction:	0	0	0	745	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 767 State: 86 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 853							
County: Cape Girardeau	Bridge replacement over Dillard Creek. Project involves bridge J0883.	Engineering:	0	5	29	100	79	171
Route: MO 34		R/W:	0	0	0	0	43	0
Job No.: 9P3812		Construction:	0	0	0	0	0	1,982
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,927 State: 482 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,409							
County: Cape Girardeau	Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound lanes from Rte. M to Rte. 61.	Engineering:	0	50	100	676	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3838		Construction:	0	0	0	9,692	0	0
Length: 12.38	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,415 State: 2,103 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 10,518							
County: Cape Girardeau	Bridge replacement over I-55. Project involves bridge A0628.	Engineering:	537	200	200	100	100	415
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9P3122		Construction:	0	0	0	0	0	4,245
Length: 0.15	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,208 State: 1,052 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,797							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cape Girardeau	Drainage improvements in Cape Girardeau County.	Engineering:	22	5	5	88	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9P3575		Construction:	0	0	0	1,290	0	0
Length: 10.76	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,110 State: 278 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,410							
County: Cape Girardeau	Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.	Engineering:	0	134	299	0	0	0
Route: US 61		R/W:	0	1,302	0	0	0	0
Job No.: 9P3735		Construction:	0	0	3,143	0	0	0
Length: 0.49	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,902 State: 976 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,878							
County: Cape Girardeau	Pavement resurfacing from Rte. 177 to Drury Lane.	Engineering:	0	1	1	1	1	55
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9S3782		Construction:	0	0	0	0	0	733
Length: 1.40	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634 State: 158 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 792							
County: Cape Girardeau	Bridge replacement over Erlide Creek. Project involves bridge G0027.	Engineering:	0	5	10	15	21	38
Route: US 61		R/W:	0	0	0	0	10	0
Job No.: 9S3810		Construction:	0	0	0	0	0	456
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 444 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 555							
County: Cape Girardeau	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.	Engineering:	19	5	74	0	0	0
Route: MO 72		R/W:	0	0	0	0	0	0
Job No.: 9P3121B		Construction:	0	0	1,042	0	0	0
Length: 3.49	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 897 State: 224 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,140							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cape Girardeau	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge				Engineering:	31	1	10	60	862	0
Route:	MO 74	A5076. \$5,135,000 from IDOT.				R/W:	0	0	0	0	0	0
Job No.:	9P3308					Construction:	0	0	0	0	11,223	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	0	5,135	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,835	State:	186	Local:	5,135					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,187							
County:	Cape Girardeau	Intersection improvements at I-55 interchange.				Engineering:	0	2	15	36	0	0
Route:	MO 74					R/W:	0	0	0	0	0	0
Job No.:	9P3840					Construction:	0	0	0	345	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	358	State:	40	Local:	0					
Sec Cat:	Safety	Awd Date:	2024	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	398							
County:	Cape Girardeau	Pavement resurfacing and add rumblestrips from Rte. 25 to Rte. 61. Resurface only				Engineering:	4	19	245	0	0	0
Route:	MO 77	from County Road 264 to Rte. 61.				R/W:	0	0	0	0	0	0
Job No.:	9S3549					Construction:	0	0	1,991	0	0	0
Length:	13.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,804	State:	451	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,259							
County:	Cape Girardeau	Pavement resurfacing from County Road 217 to I-55 and on Airport Road from Rte. AB				Engineering:	30	84	0	0	0	0
Route:	RT AB	south 1.1 miles. \$60,058.11 Earmark Demo ID MO208.				R/W:	0	0	0	0	0	0
Job No.:	9P3391					Construction:	0	1,170	0	0	0	0
Length:	2.89	MPO:	Y			FFOS:	0	60	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,003	State:	251	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,284							
County:	Cape Girardeau	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.				Engineering:	0	1	10	10	23	57
Route:	RT BB					R/W:	0	0	0	0	5	0
Job No.:	9S3776					Construction:	0	0	0	0	0	512
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	495	State:	123	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	618							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.	Engineering: 2	10	40	164	0	0
Route: RT D		R/W: 0	0	13	0	0	0
Job No.: 9S3645		Construction: 0	0	0	1,143	0	0
Length: 0.23	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,095 State: 275 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,372						
County: Cape Girardeau	Bridge replacement over Cane Creek. Project involves bridge P0714.	Engineering: 0	5	20	20	27	69
Route: RT D		R/W: 0	0	0	0	11	0
Job No.: 9S3773		Construction: 0	0	0	0	0	728
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 704 State: 176 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 880						
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.	Engineering: 2	1	2	48	0	0
Route: RT EE		R/W: 0	0	0	0	0	0
Job No.: 9S3477		Construction: 0	0	0	571	0	0
Length: 4.30	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 499 State: 123 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 624						
County: Cape Girardeau	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile. west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds.	Engineering: 0	100	105	356	0	0
Route: RT K		R/W: 0	0	346	0	0	0
Job No.: 9S3847		Construction: 0	0	0	3,742	0	0
Length: 2.60	MPO: Y	FFOS: 0	0	0	2,606	0	0
Fund Cat: Safety	AC-State: 3,720 State: 929 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,649						
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.	Engineering: 2	98	0	0	0	0
Route: RT P		R/W: 0	0	0	0	0	0
Job No.: 9S3476		Construction: 0	1,022	0	0	0	0
Length: 12.40	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 896 State: 224 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,122						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cape Girardeau	Pavement resurfacing from Rte. 177 to Rte. 61.				Engineering:	0	2	5	10	10	105
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	9S3826					Construction:	0	0	0	0	0	1,639
Length:	9.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,417	State:	354	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,771							
County:	Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.				Engineering:	2	15	27	72	0	0
Route:	RT Y					R/W:	0	0	11	0	0	0
Job No.:	9S3589					Construction:	0	0	0	608	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	586	State:	147	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	735							
County:	Cape Girardeau	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.				Engineering:	0	50	107	208	0	0
Route:	RT Z					R/W:	0	0	43	0	0	0
Job No.:	9S3738					Construction:	0	0	0	2,446	0	0
Length:	0.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,283	State:	571	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,854							
County:	Carter	Bridge rehabilitation in the westbound laned over Current River in Van Buren. Project involves bridge A5000.				Engineering:	0	22	188	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3758					Construction:	0	0	2,209	0	0	0
Length:	0.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,936	State:	483	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,419							
County:	Carter	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.				Engineering:	2	4	41	93	0	0
Route:	RT A					R/W:	0	0	18	0	0	0
Job No.:	9S3609					Construction:	0	0	0	721	0	0
Length:	0.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	702	State:	175	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	879							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Carter	Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.	Engineering:	0	1	15	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3717		Construction:	0	0	195	0	0	0
Length: 8.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 169 State: 42 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 211							
County: Carter	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.	Engineering:	2	5	49	115	0	0
Route: RT B		R/W:	0	0	5	0	0	0
Job No.: 9S3612		Construction:	0	0	0	922	0	0
Length: 0.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 877 State: 219 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,098							
County: Carter	Bridge rail and guardrail upgrades at various locations in the Southeast District.	Engineering:	30	35	149	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3761		Construction:	0	0	1,704	0	0	0
Length: 110.62	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,510 State: 378 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,918							
County: Carter	Pavement resurfacing from Rte. 21 to Rte. 60.	Engineering:	0	1	1	17	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 9S3807		Construction:	0	0	0	232	0	0
Length: 2.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 202 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 251							
County: Dent	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.	Engineering:	0	2	2	2	5	259
Route: MO 72		R/W:	0	0	0	0	0	0
Job No.: 9P3843		Construction:	0	0	0	0	0	3,345
Length: 33.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,893 State: 722 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,615							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Douglas	Pavement resurfacing from Rte. 181 south to Rte. 63.	Engineering:	0	1	4	7	108	0
Route: MO 14		R/W:	0	0	0	0	0	0
Job No.: 9P3701		Construction:	0	0	0	0	1,486	0
Length: 20.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,285 State: 321 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,606							
County: Douglas	Intersection improvements at Springfield Road and Jefferson Street.	Engineering:	0	30	71	0	0	0
Route: MO 14		R/W:	0	104	0	0	0	0
Job No.: 9P3747		Construction:	0	0	678	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 706 State: 177 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 883							
County: Douglas	Pavement resurfacing from Rte. Z to Rte. 5.	Engineering:	0	1	1	1	10	104
Route: MO 14		R/W:	0	0	0	0	0	0
Job No.: 9P3808		Construction:	0	0	0	0	0	1,486
Length: 12.55	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,283 State: 320 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,603							
County: Douglas	Add rumblestrips from Douglas County Rte. A to Rte. MM in Ozark County.	Engineering:	0	319	0	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 9P3746		Construction:	0	2,173	0	0	0	0
Length: 25.54	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,993 State: 499 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,492							
County: Dunklin	Pavement resurfacing from Arkansas State line to Rte. 412.	Engineering:	10	2	40	0	0	0
Route: MO 108		R/W:	0	0	0	0	0	0
Job No.: 9S3465		Construction:	0	0	464	0	0	0
Length: 5.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 405 State: 101 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 9S3337, 9S3339 Future Cost: 0 Estimate Total: 516							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Dunklin	Bridge replacement over Taylor Slough. Project involves bridge J0842.				Engineering:	7	12	23	0	0	0
Route:	MO 153					R/W:	0	11	0	0	0	
Job No.:	9S3517					Construction:	0	0	204	0	0	
Length:	0.30	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	200	State:	50	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 9S3530	Future Cost:	0	Estimate Total:	257	Payments:	0	0	0	0	0	
County:	Dunklin	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.				Engineering:	18	10	178	0	0	
Route:	MO 162					R/W:	0	0	0	0	0	
Job No.:	9S3326					Construction:	0	0	2,432	0	0	
Length:	16.49	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,097	State:	523	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,638	Payments:	0	0	0	0	0	
County:	Dunklin	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.				Engineering:	0	25	25	31	152	
Route:	MO 164					R/W:	0	0	0	17	0	
Job No.:	9P3678					Construction:	0	0	0	0	1,580	
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,464	State:	366	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,830	Payments:	0	0	0	0	0	
County:	Dunklin	Pavement resurfacing from Rte. 412 to Rte. 61.				Engineering:	0	2	20	20	20	
Route:	MO 164					R/W:	0	0	0	0	0	
Job No.:	9S3780					Construction:	0	0	0	0	3,755	
Length:	29.15	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,241	State:	810	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,051	Payments:	0	0	0	0	0	
County:	Dunklin	Pavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden to 0.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1 miles north of Rte. E in Kennett.				Engineering:	0	100	996	0	0	
Route:	MO 25					R/W:	0	0	0	0	0	
Job No.:	9P3721					Construction:	0	0	7,821	0	0	
Length:	22.04	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	7,134	State:	1,783	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,917	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Dunklin	Payment to ARDOT for epoxy polymer overlay on St. Francis River bridge. Project involves bridge A4554.				Engineering:	0	1	1	0	0	0
Route:	US 412					R/W:	0	0	0	0	0	
Job No.:	9P3766					Construction:	0	0	500	0	0	
Length:	0.48	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	402	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	502	Payments:	0	0	0	0	0	
County:	Dunklin	Bridge replacement over Drainage Ditch #2 and Lateral Ditch #2. Project involves bridge G0423 and G0424.				Engineering:	0	25	152	302	0	0
Route:	MO 53					R/W:	0	0	29	0	0	
Job No.:	9P3768					Construction:	0	0	0	2,314	0	
Length:	0.27	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,258	State:	564	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,822	Payments:	0	0	0	0	0	
County:	Dunklin	Pavement resurcacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State Line to Rte. 53.				Engineering:	0	5	10	10	142	0
Route:	US 62					R/W:	0	0	0	0	0	
Job No.:	9P3667					Construction:	0	0	0	0	2,166	
Length:	10.29	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,867	State:	466	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,333	Payments:	0	0	0	0	0	
County:	Dunklin	Pavement resurfacing from Rte. 0 to Rte. 412 through Kennett.				Engineering:	0	2	2	2	5	51
Route:	MO 84					R/W:	0	0	0	0	0	
Job No.:	9P3839					Construction:	0	0	0	0	747	
Length:	2.72	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	649	State:	160	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	809	Payments:	0	0	0	0	0	
County:	Dunklin	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.				Engineering:	0	96	31	123	0	0
Route:	RT A					R/W:	0	0	25	0	0	
Job No.:	9S3676					Construction:	0	0	0	1,520	0	
Length:	0.60	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,436	State:	359	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,795	Payments:	0	0	0	0	0	

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Dunklin	Pavement resurfacing from Bus. 25 in Malden to Rte. 53.	Engineering:	14	9	108	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 9S3403		Construction:	0	0	1,477	0	0	0
Length: 11.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,275 State: 319 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,608							
County: Dunklin	Pavement resurfacing from Rte. 25 to Rte. 153.	Engineering:	10	4	27	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3337		Construction:	0	0	295	0	0	0
Length: 2.51	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3465, 9S3339	Future Cost: 0 Estimate Total: 336							
County: Dunklin	Pavement resurfacing from Rte. 412 to Arkansas State line.	Engineering:	24	152	0	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 9S3404		Construction:	0	2,138	0	0	0	0
Length: 16.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,832 State: 458 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3600	Future Cost: 0 Estimate Total: 2,314							
County: Dunklin	Add rumblestrips from Rte. 412 to Arkansas State line.	Engineering:	30	136	0	0	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 9S3600		Construction:	0	1,722	0	0	0	0
Length: 16.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,672 State: 186 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: Safety							
TIP #: Let With: 9S3404	Future Cost: 0 Estimate Total: 1,888							
County: Dunklin	Pavement resurfacing from Rte. C in Senath to Rte. Y.	Engineering:	10	4	37	0	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 9S3339		Construction:	0	0	482	0	0	0
Length: 4.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 419 State: 104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3465, 9S3337	Future Cost: 0 Estimate Total: 533							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Dunklin	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.					Engineering:	0	1	176	0	0	0
Route: RT V						R/W:	0	0	6	0	0	0
Job No.: 9S3734						Construction:	0	0	1,829	0	0	0
Length: 3.90	MPO: N					FFOS:	0	0	1,421	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,610		State: 402	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,012								
County: Dunklin	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.					Engineering:	0	5	13	20	22	57
Route: RT Z						R/W:	0	0	0	0	5	0
Job No.: 9S3774						Construction:	0	0	0	0	0	599
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 577		State: 144	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 721								
County: Howell	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge K0789.					Engineering:	0	1	1	5	154	383
Route: MO 137						R/W:	0	0	0	0	1,344	0
Job No.: 9S3801						Construction:	0	0	0	0	0	3,004
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,914		State: 978	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 4,892								
County: Howell	Bridge replacement over Myatt Creek. Project involves bridge P0058.					Engineering:	0	2	2	2	50	176
Route: MO 142						R/W:	0	0	0	0	10	0
Job No.: 9S3684						Construction:	0	0	0	0	0	1,329
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,258		State: 313	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,571								
County: Howell	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.					Engineering:	0	1	1	1	2	157
Route: MO 142						R/W:	0	0	0	0	0	0
Job No.: 9S3846						Construction:	0	0	0	0	0	2,073
Length: 26.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,789		State: 446	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,235								

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Howell	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestrips from Allen Street to Rte. 17.				Engineering:	31	104	317	0	0	0
Route:	US 160	Add southbound lane at intersection at Rte. BB.				R/W:	0	222	0	0	0	0
Job No.:	9P3614					Construction:	0	0	2,930	0	0	0
Length:	20.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,859	State:	714	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,604							
County:	Howell	Add center turn lane from County Road 8270 to 0.5 miles east of County Road 8270 and from County Road 8620 to County Road 6070.				Engineering:	0	216	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	9S3750					Construction:	0	1,478	0	0	0	0
Length:	1.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,355	State:	339	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,694							
County:	Howell	Pavement resurfacing from Rte. 63 to Arkansas State line.				Engineering:	0	1	1	14	160	0
Route:	MO 17					R/W:	0	0	0	0	0	0
Job No.:	9S3692					Construction:	0	0	0	0	2,184	0
Length:	17.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,888	State:	472	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,360							
County:	Howell	Add rumblestrips from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.				Engineering:	0	57	299	0	0	0
Route:	MO 17					R/W:	0	0	0	0	0	0
Job No.:	9S3731					Construction:	0	0	2,763	0	0	0
Length:	17.41	MPO:	N			FFOS:	0	0	2,683	0	0	0
Fund Cat:	Safety	Fed:	2,807	State:	312	Local:	0					
Sec Cat:	Safety	Awd Date:	2023	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,119							
County:	Howell	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.				Engineering:	2	26	217	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3615					Construction:	0	0	2,869	0	0	0
Length:	13.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,490	State:	622	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,114							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Howell	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.				Engineering:	2	41	565	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3617					Construction:	0	0	7,072	0	0	0
Length:	14.91	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,143	State:	1,535	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	7,680	Payments:	0	0	0	0	0
County:	Howell	Payment to the City of West Plains to construct a new intersection and connector street near Ozarks Healthcare at Fifth Street and between Sixth Street and Eighth Street. \$1,230,639 Governor's Cost Share funds.				Engineering:	0	11	0	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3664					Construction:	0	1,231	0	0	0	0
Length:	0.50	MPO: N				FFOS:	0	1,231	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	994	State:	248	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,242	Payments:	0	0	0	0	0
County:	Howell	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge F0373.				Engineering:	0	143	439	0	0	0
Route:	US 63					R/W:	0	115	0	0	0	0
Job No.:	9P3683					Construction:	0	0	3,172	0	0	0
Length:	0.60	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,095	State:	774	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	3,869	Payments:	0	0	0	0	0
County:	Howell	Pavement resurfacing from McFarland Street to Rte. 63 in West Plains.				Engineering:	48	172	0	0	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3390					Construction:	0	2,000	0	0	0	0
Length:	4.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,738	State:	434	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,220	Payments:	0	0	0	0	0
County:	Howell	Bridge replacement over Howell Creek. Project involves bridge N0497.				Engineering:	16	41	95	0	0	0
Route:	RT ZZ					R/W:	0	9	0	0	0	0
Job No.:	9S3565					Construction:	0	0	829	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	779	State:	195	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	990	Payments:	0	0	0	0	0

* Contingent upon the execution of the cost participation agreement.

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Dollars in Thousands



2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Howell	Pavement resurfacing from Rte. 63 to end of state maintenance.					Engineering:	0	1	1	1	2	44
Route: RT ZZ						R/W:	0	0	0	0	0	0
Job No.: 9S3845						Construction:	0	0	0	0	0	626
Length: 7.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 541		State: 134	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 675								
County: Iron	Pavement preservation treatment from Rte. 49 to Rte 34.					Engineering:	0	2	1	27	0	0
Route: MO 143						R/W:	0	0	0	0	0	0
Job No.: 9S3783						Construction:	0	0	0	403	0	0
Length: 17.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 347		State: 86	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 433								
County: Iron	Pavement resurfacing and safety improvements from Rte. E to Rte. 49.					Engineering:	1	66	425	0	0	0
Route: MO 21						R/W:	0	83	0	0	0	0
Job No.: 9P3548						Construction:	0	0	3,385	0	0	0
Length: 8.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,167		State: 792	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,960								
County: Iron	Pavement resurfacing from Rte. 32 to Rte. N.					Engineering:	0	1	1	6	100	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P3570						Construction:	0	0	0	0	1,340	0
Length: 6.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,159		State: 289	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2025	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,448								
County: Iron	Pavement preservation treatment from Rte. 21 to Rte. 34.					Engineering:	0	2	2	44	0	0
Route: MO 49						R/W:	0	0	0	0	0	0
Job No.: 9P3796						Construction:	0	0	0	654	0	0
Length: 28.80	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 563		State: 139	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 702								

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Iron	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.	Engineering:	0	1	53	144	0	0
Route: MO 49		R/W:	0	0	10	0	0	0
Job No.: 9P3849		Construction:	0	0	0	961	0	0
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 936 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,169							
County: Iron	Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.	Engineering:	0	1	5	330	0	0
Route: MO 72		R/W:	0	0	0	0	0	0
Job No.: 9P3736		Construction:	0	0	0	5,027	0	0
Length: 17.74	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,291 State: 1,072 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 5,363							
County: Iron	Pavement resurfacing from Rte. 32 to Rte. 72.	Engineering:	34	24	188	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0
Job No.: 9S3613		Construction:	0	0	2,470	0	0	0
Length: 20.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,145 State: 537 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,716							
County: Iron	Pavement resurfacing from Rte. 21 north to Rte. 21 south.	Engineering:	8	13	137	0	0	0
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 9S3371		Construction:	0	0	1,853	0	0	0
Length: 18.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,601 State: 402 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,011							
County: Laclede	Pavement resurfacing from Rte. J to Rte. 60.	Engineering:	0	1	3	16	265	0
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 9P3697		Construction:	0	0	0	0	3,532	0
Length: 30.86	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,054 State: 763 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,817							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Laclede	Pavement resurfacing from Rte. 32 to Rte. 60.	Engineering:	0	1	1	19	164	0
Route: MO 95		R/W:	0	0	0	0	0	0
Job No.: 9S3696		Construction:	0	0	0	0	2,288	0
Length: 28.66	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,978 State: 495 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,473							
County: Madison	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.	Engineering:	92	260	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 9P3564		Construction:	0	2,748	0	0	0	0
Length: 15.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,406 State: 602 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: 9P3435 Future Cost: 0 Estimate Total: 3,100							
County: Madison	Pavement resurfacing from Iron County line to Rte. 67.	Engineering:	43	82	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3433		Construction:	0	1,110	0	0	0	0
Length: 16.45	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 954 State: 238 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,235							
County: Mississippi	Bridge replacement over Black Bayou. Project involves bridge T0545.	Engineering:	0	20	20	22	73	0
Route: MO 102		R/W:	0	0	0	5	0	0
Job No.: 9S3680		Construction:	0	0	0	0	796	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 749 State: 187 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 936							
County: Mississippi	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.	Engineering:	0	5	10	202	0	0
Route: MO 105		R/W:	0	0	0	0	0	0
Job No.: 9S3714		Construction:	0	0	0	2,662	0	0
Length: 10.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,304 State: 575 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,879							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Mississippi	Route: IS 57	Job No.: 913160	Length: 0.50	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.	Engineering: 2	1	0	0	0	0
Sec Cat: Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat: NHPP	Fed: 25	State: 6	Local: 0	R/W: 0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 33	Construction: 0	FFOS: 0	Payments: 0	30	0	0	0	0	0
County: Mississippi	Route: IS 57	Job No.: 913583	Length: 0.50	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.	Engineering: 2	1	1	1	1	0
Sec Cat: Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat: NHPP	Fed: 12,004	State: 3,000	Local: 0	R/W: 0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 15,006	Construction: 0	FFOS: 0	Payments: 0	0	0	0	15,000	0	0
County: Mississippi	Route: IS 57	Job No.: 913666	Length: 0.30	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves bridge A2000.	Engineering: 0	1	1	1	0	0
Sec Cat:	Awd Date:	N/A	Anticipated Fed Cat: NHPP	Fed: 63	State: 15	Local: 0	R/W: 0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 78	Construction: 0	FFOS: 0	Payments: 0	0	0	0	75	0	0
County: Mississippi	Route: IS 57	Job No.: 913730	Length: 5.48	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements from east of Rte. B to west of Rte. 105 and on the northbound lanes from Rte. 105 to Rte. 60.	Engineering: 0	5	45	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG	AC-State: 515	State: 129	Local: 0	Construction: 0	R/W: 0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 644	Construction: 0	FFOS: 0	Payments: 0	0	594	0	0	0	0
County: Mississippi	Route: IS 57	Job No.: 913765	Length: 0.30	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge." Project involves bridge A2000.	Engineering: 0	1	1	1	0	0
Sec Cat: Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat: NHPP	Fed: 403	State: 100	Local: 0	R/W: 0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 503	Construction: 0	FFOS: 0	Payments: 0	0	0	0	500	0	0

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Mississippi	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950					Engineering:	2	1	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9S3582						Construction:	0	125	0	0	0	0
Length: 0.55	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 101	State: 25	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 128	Payments:	0	0	0	0	0	0
County: Mississippi	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves K0950.					Engineering:	0	1	1	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9S3665						Construction:	0	0	1,250	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,002	State: 250	Local: 0					
Sec Cat:	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,252	Payments:	0	0	0	0	0	0
County: Mississippi	Add rumblestrips from Rte. EE to Mississippi River Bridge.					Engineering:	0	10	10	60	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9S3707						Construction:	0	0	0	611	0	0
Length: 4.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					AC-State: 553	State: 138	Local: 0					
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 691	Payments:	0	0	0	0	0	0
County: Mississippi	Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.					Engineering:	22	10	123	0	0	0
Route: US 62						R/W:	0	0	0	0	0	0
Job No.: 9S3325						Construction:	0	0	1,645	0	0	0
Length: 0.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,422	State: 356	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #:	Let With: 9S3740	Future Cost: 0			Estimate Total: 1,800	Payments:	0	0	0	0	0	0
County: Mississippi	Add center turn lane from 0.5 miles west of I-57 to 0.4 miles east of I-57 in Charleston.					Engineering:	0	20	261	0	0	0
Route: US 62						R/W:	0	0	0	0	0	0
Job No.: 9S3740						Construction:	0	0	1,979	0	0	0
Length: 0.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,808	State: 452	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With: 9S3325	Future Cost: 0			Estimate Total: 2,260	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Mississippi	Bridge replacement over Drainage Ditch #14. Project involves F0757.	Engineering:	0	1	27	65	0	0
Route: MO 75		R/W:	0	0	7	0	0	0
Job No.: 9S3769		Construction:	0	0	0	447	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 439 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 547							
County: Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.	Engineering:	29	7	150	0	0	0
Route: MO 77		R/W:	0	0	0	0	0	0
Job No.: 9S3405		Construction:	0	0	2,105	0	0	0
Length: 25.57	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,810 State: 452 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,291							
County: Mississippi	Pavement resurfacing and add rumblestrips from Rte. 62 in Bertrand to Rte. 80.	Engineering:	3	380	0	0	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3651		Construction:	0	2,927	0	0	0	0
Length: 8.91	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,646 State: 661 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,310							
County: Mississippi	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.	Engineering:	0	15	15	18	57	0
Route: RT DD		R/W:	0	0	0	5	0	0
Job No.: 9S3679		Construction:	0	0	0	0	628	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 589 State: 149 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 738							
County: Mississippi	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.	Engineering:	0	1	2	42	0	0
Route: RT UU		R/W:	0	0	0	0	0	0
Job No.: 9S3715		Construction:	0	0	0	563	0	0
Length: 5.42	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 487 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 608							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.	Engineering: 108	393	0	0	0	0
Route: MO 162		R/W: 34	0	0	0	0	0
Job No.: 9S3560		Construction: 0	2,934	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,662 State: 665 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3562	Future Cost: 0 Estimate Total: 3,469						
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.	Engineering: 21	59	0	0	0	0
Route: MO 162		R/W: 17	0	0	0	0	0
Job No.: 9S3562		Construction: 0	458	0	0	0	0
Length: 0.21	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 413 State: 104 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With: 9S3560	Future Cost: 0 Estimate Total: 555						
County: New Madrid	Pavement preservation treatment from I-55 near Portageville to Rte. M.	Engineering: 0	1	12	0	0	0
Route: MO 162		R/W: 0	0	0	0	0	0
Job No.: 9S3718		Construction: 0	0	159	0	0	0
Length: 6.59	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 138 State: 34 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 172						
County: New Madrid	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.	Engineering: 0	100	100	987	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 9I3844		Construction: 0	0	0	13,931	0	0
Length: 20.14	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 12,095 State: 3,023 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 15,118						
County: New Madrid	Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.	Engineering: 345	535	0	0	0	0
Route: US 60		R/W: 0	0	0	0	0	0
Job No.: 9P3584		Construction: 0	2,850	0	0	0	0
Length: 1.00	MPO: N	FFOS: 0	2,850	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,803 State: 107 Local: 1,475	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,730						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	New Madrid	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.				Engineering:	0	10	123	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	
Job No.:	9S3722					Construction:	0	0	941	0	0	
Length:	1.30	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	859	State:	215	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,074	Payments:	0	0	0	0	0	
County:	New Madrid	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.				Engineering:	0	1	1	10	356	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9S3516					Construction:	0	0	0	0	4,574	
Length:	21.36	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	3,954	State:	988	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2025	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,942	Payments:	0	0	0	0	0	
County:	New Madrid	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.				Engineering:	0	2	20	146	0	
Route:	US 61					R/W:	0	0	0	5	0	
Job No.:	9S3798					Construction:	0	0	0	1,613	0	
Length:	2.22	MPO: N			FFOS:	0	0	0	1,216	0		
Fund Cat:	Taking Care Of System	AC-State:	1,429	State:	357	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,786	Payments:	0	0	0	0	0	
County:	New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.				Engineering:	2	20	56	191	0	
Route:	RT D					R/W:	0	0	6	0	0	
Job No.:	9S3641					Construction:	0	0	0	1,423	0	
Length:	0.23	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	1,357	State:	339	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,698	Payments:	0	0	0	0	0	
County:	New Madrid	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.				Engineering:	0	5	24	84	0	
Route:	RT D					R/W:	0	0	5	0	0	
Job No.:	9S3724					Construction:	0	0	0	599	0	
Length:	0.21	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	573	State:	144	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	717	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: New Madrid	Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.	Engineering:	0	5	22	95	0	0
Route: RT E		R/W:	0	0	5	0	0	0
Job No.: 9S3723		Construction:	0	0	0	660	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 630 State: 157 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 787							
County: New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.	Engineering:	50	154	0	0	0	0
Route: RT H		R/W:	41	0	0	0	0	0
Job No.: 9S3540		Construction:	0	1,109	0	0	0	0
Length: 0.43	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,010 State: 253 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,354							
County: New Madrid	Pavement preservation treatment from Rte. 61 to end of state maintenance.	Engineering:	0	1	1	14	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 9S3800		Construction:	0	0	0	208	0	0
Length: 8.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 179 State: 45 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 224							
County: Oregon	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles. Project involves bridge T0395.	Engineering:	0	106	395	0	0	0
Route: MO 142		R/W:	0	83	0	0	0	0
Job No.: 9P3686		Construction:	0	0	3,678	0	0	0
Length: 0.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,409 State: 853 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,262							
County: Oregon	Bridge replacement over Cox Creek. Project involves bridge H0173.	Engineering:	0	1	1	1	33	153
Route: US 160		R/W:	0	0	0	0	12	0
Job No.: 9S3802		Construction:	0	0	0	0	0	970
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 937 State: 234 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,171							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Oregon	Pavement resurfacing from Rte. 19 to Arkansas State line.	Engineering:	0	147	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3682		Construction:	0	1,794	0	0	0	0
Length: 6.80	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,552 State: 389 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,941							
County: Oregon	Modify turn lanes at Rte. 19.	Engineering:	0	23	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3748		Construction:	0	156	0	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 144 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 179							
County: Oregon	Pavement resurfacing from Rte. 19 to end of state maintenance.	Engineering:	0	1	1	1	3	51
Route: RT AA		R/W:	0	0	0	0	0	0
Job No.: 9S3809		Construction:	0	0	0	0	0	725
Length: 9.18	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 626 State: 156 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 782							
County: Oregon	Pavement resurfacing from Rte. 142 to Rte. 19.	Engineering:	8	4	86	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 9S3191		Construction:	0	0	1,169	0	0	0
Length: 12.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,006 State: 253 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,267							
County: Ozark	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.	Engineering:	0	1	1	1	4	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 9P3728		Construction:	0	0	0	0	45	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 42 State: 10 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 52							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Ozark	Pavement improvements from Rte. H to Rte. 160.	Engineering:	8	10	108	0	0	0
Route: MO 181		R/W:	0	0	0	0	0	0
Job No.: 9S3379		Construction:	0	0	1,467	0	0	0
Length: 18.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,268 State: 317 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,593							
County: Ozark	Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line.	Engineering:	2	16	258	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 9P3599		Construction:	0	0	1,926	0	0	0
Length: 8.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,760 State: 440 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,202							
County: Pemiscot	Pavement resurfacing from Rte. 412 to Tennessee State line.	Engineering:	152	811	0	0	0	0
Route: IS 155		R/W:	0	0	0	0	0	0
Job No.: 9I3597		Construction:	0	10,280	0	0	0	0
Length: 10.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,873 State: 2,218 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 11,243							
County: Pemiscot	Bridge washing over the Mississippi River. Project involves bridges A1700 and A5076.	Engineering:	0	1	1	12	0	0
Route: IS 155		R/W:	0	0	0	0	0	0
Job No.: 9I3729		Construction:	0	0	0	74	0	0
Length: 0.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 71 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 88							
County: Pemiscot	Pavement preservation treatment from I-55 to Rte. D.	Engineering:	0	1	1	10	0	0
Route: MO 164		R/W:	0	0	0	0	0	0
Job No.: 9S3795		Construction:	0	0	0	136	0	0
Length: 5.31	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 119 State: 29 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 148							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Pemiscot	Pavement resurfacing from Rte. 25 to I-155	Engineering:	40	18	186	0	0	0
Route: US 412		R/W:	0	0	0	0	0	0
Job No.: 9P3586		Construction:	0	0	2,493	0	0	0
Length: 16.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,157 State: 540 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,737							
County: Pemiscot	Pavement resurfacing from Rte. 412 to I-55.	Engineering:	0	5	85	0	0	0
Route: MO 84		R/W:	0	0	0	0	0	0
Job No.: 9S3528		Construction:	0	0	1,108	0	0	0
Length: 2.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 958 State: 240 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,198							
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.	Engineering:	12	12	45	0	0	0
Route: RT A		R/W:	0	5	0	0	0	0
Job No.: 9S3530		Construction:	0	0	347	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 328 State: 81 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3517	Future Cost: 0 Estimate Total: 421							
County: Pemiscot	Pavement resurfacing from Rte. 412 to Rte. EE.	Engineering:	0	5	5	60	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3778		Construction:	0	0	0	832	0	0
Length: 10.95	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 722 State: 180 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 902							
County: Pemiscot	Pavement preservation treatment from Rte. EE to I-55.	Engineering:	0	1	1	17	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3794		Construction:	0	0	0	251	0	0
Length: 10.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 217 State: 53 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 270							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Pemiscot	Bridge replacement over Drainage Ditch #4. Project involves bridge S0712.					Engineering:	0	5	5	20	21	42
Route: RT C						R/W:	0	0	0	0	2	0
Job No.: 9S3770						Construction:	0	0	0	0	0	475
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 456	State: 114	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 570								
County: Pemiscot	Pavement improvements from Rte. 61 to Rte. 164					Engineering:	0	2	3	51	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3675						Construction:	0	0	0	716	0	0
Length: 7.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 618	State: 154	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 772								
County: Pemiscot	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.					Engineering:	11	24	68	0	0	0
Route: RT HH						R/W:	0	2	0	0	0	0
Job No.: 9S3593						Construction:	0	0	564	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 526	State: 132	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 669								
County: Pemiscot	Bridge replacement over Main Ditch 8. Project involves bridge T0142.					Engineering:	21	33	108	0	0	0
Route: RT K						R/W:	0	2	0	0	0	0
Job No.: 9S3595						Construction:	0	0	889	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 825	State: 207	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 1,053								
County: Pemiscot	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.					Engineering:	0	10	39	57	0	0
Route: RT O						R/W:	0	0	5	0	0	0
Job No.: 9S3669						Construction:	0	0	0	573	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 547	State: 137	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 684								

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Perry	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.	Engineering:	2	5	156	0	0	0
Route: MO 51		R/W:	0	0	0	0	0	0
Job No.: 9P3459		Construction:	0	0	1,711	0	0	0
Length: 15.89	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,498 State: 374 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,874							
County: Perry	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.	Engineering:	120	1,686	0	0	0	0
Route: MO 51		R/W:	0	0	0	0	0	0
Job No.: 9P3585		Construction:	0	10,000	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	5,000	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,349 State: 337 Local: 5,000	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 11,806							
County: Perry	Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville.	Engineering:	0	89	0	0	0	0
Route: MO 51		R/W:	0	0	0	0	0	0
Job No.: 9P3737		Construction:	0	1,034	0	0	0	0
Length: 1.55	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 898 State: 225 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,123							
County: Perry	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.	Engineering:	75	124	0	0	0	0
Route: RT A		R/W:	50	0	0	0	0	0
Job No.: 9S3499		Construction:	0	1,436	0	0	0	0
Length: 0.37	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,248 State: 312 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,685							
County: Perry	Pavement preservation treatment from Rte. 61 to end of state maintenance.	Engineering:	0	1	1	21	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3792		Construction:	0	0	0	303	0	0
Length: 12.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 326							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Perry	Pavement resurfacing from National Guard Drive to Rte. KK in Perryville.					Engineering:	0	2	2	2	10	57
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3821						Construction:	0	0	0	0	0	906
Length: 11.29	MPO: N	Fund Cat: Taking Care Of System		AC-State: 785	State: 194	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG		Future Cost: 0		Estimate Total: 979	Payments:	0	0	0	0	0
TIP #:	Let With:											
County: Perry	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.					Engineering:	8	12	138	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3431						Construction:	0	0	1,661	0	0	0
Length: 23.69	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,450	State: 361	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG		Future Cost: 0		Estimate Total: 1,819	Payments:	0	0	0	0	0
TIP #:	Let With:											
County: Perry	Pavement preservation treatment from Rte. A to Rte. 61.					Engineering:	0	1	1	20	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3793						Construction:	0	0	0	289	0	0
Length: 12.10	MPO: N	Fund Cat: Taking Care Of System		AC-State: 249	State: 62	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG		Future Cost: 0		Estimate Total: 311	Payments:	0	0	0	0	0
TIP #:	Let With:											
County: Perry	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.					Engineering:	0	5	15	22	49	0
Route: RT K						R/W:	0	0	0	6	0	0
Job No.: 9S3671						Construction:	0	0	0	0	498	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 476	State: 119	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP		Future Cost: 0		Estimate Total: 595	Payments:	0	0	0	0	0
TIP #:	Let With:											
County: Perry	Pavement preservation treatment from Rte. B to Rte. O.					Engineering:	0	1	1	10	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 9S3791						Construction:	0	0	0	144	0	0
Length: 5.70	MPO: N	Fund Cat: Taking Care Of System		AC-State: 125	State: 31	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG		Future Cost: 0		Estimate Total: 156	Payments:	0	0	0	0	0
TIP #:	Let With:											

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2022-2026 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Perry	Bridge replacement over Saline Creek. Project involves bridge N0062.	Engineering:	0	5	32	50	51	138
Route: RT NN		R/W:	0	0	0	0	2	0
Job No.: 9S3771		Construction:	0	0	0	0	0	1,438
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,373 State: 343 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,716							
County: Perry	Pavement preservation treatment from Rte. 61 to Rte. C.	Engineering:	0	1	1	12	0	0
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 9S3799		Construction:	0	0	0	166	0	0
Length: 6.67	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 145 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 180							
County: Perry	Bridge replacement over Saline Creek. Project involves bridge S0734.	Engineering:	0	25	50	79	146	0
Route: RT T		R/W:	0	0	0	30	0	0
Job No.: 9S3670		Construction:	0	0	0	0	1,662	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,594 State: 398 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,992							
County: Reynolds	Pavement preservation treatment from end of state maintenance to Rte. 49.	Engineering:	0	1	1	12	0	0
Route: RT AA		R/W:	0	0	0	0	0	0
Job No.: 9S3786		Construction:	0	0	0	170	0	0
Length: 6.90	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 148 State: 36 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 184							
County: Reynolds	Bridge replacement over Logan Creek. Project involves bridge S0851.	Engineering:	0	5	45	196	0	0
Route: RT B		R/W:	0	0	5	0	0	0
Job No.: 9S3688		Construction:	0	0	0	1,335	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,269 State: 317 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,586							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Reynolds	Curve improvements from Rte. 21 to Rte. 49.	Engineering: 17	27	113	0	0	0
Route: RT K		R/W: 0	12	0	0	0	0
Job No.: 9S3455		Construction: 0	0	1,085	0	0	0
Length: 21.74	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 991 State: 246 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254						
County: Reynolds	Pavement resurfacing from Rte. KK to Rte. 72.	Engineering: 0	1	29	0	0	0
Route: RT TT		R/W: 0	0	0	0	0	0
Job No.: 9S3468		Construction: 0	0	367	0	0	0
Length: 3.68	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 318 State: 79 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 397						
County: Ripley	Bridge replacement over Mill Creek. Project involves bridge X0394.	Engineering: 0	26	102	0	0	0
Route: MO 142		R/W: 0	8	0	0	0	0
Job No.: 9P3749		Construction: 0	0	700	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 669 State: 167 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 836						
County: Ripley	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.	Engineering: 0	2	2	18	62	0
Route: MO 142		R/W: 0	0	0	8	0	0
Job No.: 9S3685		Construction: 0	0	0	0	452	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 435 State: 109 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 544						
County: Ripley	Pavement resurfacing from Rte. 21 south to Rte. JJ.	Engineering: 0	1	1	1	9	175
Route: US 160		R/W: 0	0	0	0	0	0
Job No.: 9S3806		Construction: 0	0	0	0	0	2,385
Length: 9.13	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,058 State: 514 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,572						

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Ripley	Bridge replacement over Drainage Ditch No. 1. Project involves bridge P0676.					Engineering:	0	1	1	16	154	0
Route: RT W						R/W:	0	0	0	7	0	0
Job No.: 9S3817						Construction:	0	0	0	0	867	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 837	State: 209	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,046							
County: Ripley	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.					Engineering:	0	1	1	5	164	0
Route: RT W						R/W:	0	0	0	7	0	0
Job No.: 9S3848						Construction:	0	0	0	0	867	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 837	State: 208	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,045							
County: Scott	Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.					Engineering:	55	399	0	0	0	0
Route: IS 55						R/W:	0	5	0	0	0	0
Job No.: 9I3643						Construction:	0	3,472	0	0	0	0
Length: 0.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,488	State: 388	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHFP					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,931							
County: Scott	Pavement resurfacing from Rte. 77 to Rte. Y.					Engineering:	0	1	10	10	10	143
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 9S3777						Construction:	0	0	0	0	0	2,171
Length: 11.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,877	State: 468	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 2,345							
County: Scott	Pavement resurfacing from Rte. 77 to Rte. 61.					Engineering:	0	2	2	2	8	59
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3827						Construction:	0	0	0	0	0	915
Length: 9.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 791	State: 197	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 988							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Scott	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.	Engineering:	0	27	169	0	0	0
Route: RT BB		R/W:	0	99	0	0	0	0
Job No.: 9S3741		Construction:	0	0	1,329	0	0	0
Length: 3.87	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,299 State: 325 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,624							
County: Scott	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.	Engineering:	0	1	5	18	56	0
Route: RT C		R/W:	0	0	0	7	0	0
Job No.: 9S3727		Construction:	0	0	0	0	443	0
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 423 State: 107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 530							
County: Scott	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.	Engineering:	0	7	49	0	0	0
Route: RT HH		R/W:	0	7	0	0	0	0
Job No.: 9S3744		Construction:	0	0	381	0	0	0
Length: 0.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 356 State: 88 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 444							
County: Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.	Engineering:	10	13	0	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 9S3464		Construction:	0	155	0	0	0	0
Length: 1.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 135 State: 33 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 9P3391 Future Cost: 0 Estimate Total: 178							
County: Scott	Upgrade pedestrian facilities to comply with the ADA Transition Plan between the West and East Outer Roads in Scott City. \$560,000 Statewide Transportation Alternatives funds.	Engineering:	2	62	0	0	0	0
Route: RT M		R/W:	0	1	0	0	0	0
Job No.: 9S3063B		Construction:	0	881	0	0	0	0
Length: 0.22	MPO: N	FFOS:	0	560	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 756 State: 188 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 946							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Scott	Pavement resurfacing from Rte. A to I-55.	Engineering:	0	1	1	5	10	73
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3813		Construction:	0	0	0	0	0	1,118
Length: 7.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 966 State: 242 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,208							
County: Scott	Pavement resurfacing from Rte. E to Rte. D.	Engineering:	0	1	2	2	5	52
Route: RT N		R/W:	0	0	0	0	0	0
Job No.: 9S3811		Construction:	0	0	0	0	0	778
Length: 10.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 673 State: 167 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 840							
County: Scott	Bridge replacement over Drainage Ditch No. 1. Project involves bridge S0971.	Engineering:	2	5	19	102	0	0
Route: RT Z		R/W:	0	0	6	0	0	0
Job No.: 9S3640		Construction:	0	0	0	669	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 640 State: 161 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 803							
County: Scott	Pavement resurfacing from Rte. 61 to Rte. 114.	Engineering:	0	2	87	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 9S3825		Construction:	0	0	1,007	0	0	0
Length: 13.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 878 State: 218 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,096							
County: Scott	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 miles west of Rte. 61.	Engineering:	0	23	79	0	0	0
Route: RT ZZ		R/W:	0	138	0	0	0	0
Job No.: 9S3743		Construction:	0	0	802	0	0	0
Length: 4.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 833 State: 209 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,042							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,080,000 Statewide Transportation Alternatives funds					Engineering:	58	96	0	0	0	0
Route: MO 19						R/W:	0	6	0	0	0	0
Job No.: 9P3621						Construction:	0	1,344	0	0	0	0
Length: 3.47	MPO: N					FFOS:	0	1,080	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,157		State: 289	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,504									
County: Shannon	Bridge replacement over Hurricane Creek. Project involves bridge K0358.					Engineering:	0	1	53	217	0	0
Route: MO 19						R/W:	0	0	5	0	0	0
Job No.: 9P3687						Construction:	0	0	0	1,456	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,385		State: 347	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,732									
County: Shannon	Pavement preservation treatment from Rte. 60 to Rte. 160.					Engineering:	0	2	2	39	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 9P3785						Construction:	0	0	0	588	0	0
Length: 25.80	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 505		State: 126	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 631									
County: Shannon	Bridge replacement over Spring Valley. Project involves bridge J0420.					Engineering:	0	4	10	12	353	772
Route: MO 19						R/W:	0	0	0	0	481	0
Job No.: 9P3814						Construction:	0	0	0	0	0	6,589
Length: 0.26	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,577		State: 1,644	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 8,221									
County: St. Francois	Pavement resurfacing and roadway improvements from Rte. 67 in Farmington to Rte. 21.					Engineering:	51	122	462	0	0	0
Route: MO 221						R/W:	0	218	0	0	0	0
Job No.: 9S3610						Construction:	0	0	4,277	0	0	0
Length: 16.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,064		State: 1,015	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 5,130									

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Francois	Box culvert replacement over Brewers Creek Project involves Bridge Y0935	Engineering:	0	1	1	3	20	70
Route: MO 221		R/W:	0	0	0	0	0	0
Job No.: 9S3853		Construction:	0	0	0	0	0	497
Length: 0.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 474 State: 118 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 592							
County: St. Francois	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand, Steele and Holland. \$987,000 Statewide Transportation Alternatives funds.	Engineering:	2	139	0	0	0	0
Route: MO 32		R/W:	0	6	0	0	0	0
Job No.: 9P3622		Construction:	0	1,234	0	0	0	0
Length: 2.05	MPO: N	FFOS:	0	987	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,103 State: 276 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,381							
County: St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington and on Rte. D from Rte. EE to Rte. 32 in Farmington.	Engineering:	6	5	116	0	0	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 9P3644		Construction:	0	0	1,329	0	0	0
Length: 4.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,160 State: 290 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: 9P3392, 9P3650 Future Cost: 0 Estimate Total: 1,456							
County: St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection.	Engineering:	2	58	633	0	0	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 9P3650		Construction:	0	0	4,844	0	0	0
Length: 19.81	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,427 State: 1,108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: 9P3392, 9P3644 Future Cost: 0 Estimate Total: 5,537							
County: St. Francois	Pavement resurfacing from High Street in Bismarck to the south intersection of Bus. 32.	Engineering:	0	1	1	1	10	148
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 9P3852		Construction:	0	0	0	0	0	2,055
Length: 13.91	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,773 State: 443 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 2,216							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.				Engineering:	3	87	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	
Job No.:	9S3482					Construction:	0	911	0	0	0	
Length:	7.25	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	798	State: 200	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,001					
County:	St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.				Engineering:	145	436	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3435					Construction:	0	4,752	0	0	0	
Length:	16.82	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	4,151	State: 1,037	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	9P3564		Future Cost:	0	Estimate Total:	5,333					
County:	St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	3	19	50	0	0	
Route:	US 67					R/W:	0	19	0	0	0	
Job No.:	9P3547					Construction:	0	0	504	0	0	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	473	State: 119	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	595					
County:	St. Francois	Install J-turn at Rte. H.				Engineering:	30	70	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3598					Construction:	0	954	0	0	0	
Length:	0.77	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	921	State: 103	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	Winter 22	Anticipated Fed Cat:	Safety							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,054					
County:	St. Francois	Pavement resurfacing from Rte 8. to Main Street through Park Hills.				Engineering:	0	1	1	1	1	
Route:	BU 67					R/W:	0	0	0	0	0	
Job No.:	9S3851					Construction:	0	0	0	0	281	
Length:	0.91	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	245	State: 59	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	304					

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Francois	Add intersection turn lanes and upgrade signals at State Street in Desloge.	Engineering:	200	62	143	0	0	0
Route: MO 8		R/W:	0	173	0	0	0	0
Job No.: 9P3448		Construction:	0	0	1,239	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,293 State: 324 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,817							
County: St. Francois	Pavement preservation treatment from Rte. M to Rte. 32.	Engineering:	0	1	1	12	0	0
Route: RT BB		R/W:	0	0	0	0	0	0
Job No.: 9S3789		Construction:	0	0	0	163	0	0
Length: 6.38	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 142 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 177							
County: St. Francois	Pavement preservation treatment from Rte. D to Rte. 32.	Engineering:	0	1	1	20	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 9S3788		Construction:	0	0	0	300	0	0
Length: 12.80	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 258 State: 64 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 322							
County: St. Francois	Pavement resurfacing from Rte. Y to Rte. EE in Farmington.	Engineering:	6	3	122	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 9S3478		Construction:	0	0	1,352	0	0	0
Length: 12.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,182 State: 295 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 1,483							
County: St. Francois	Pavement preservation treatment from Rte. OO to Rte. WW.	Engineering:	0	1	1	19	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3797		Construction:	0	0	0	280	0	0
Length: 11.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 241 State: 60 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 301							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Francois	Pavement preservation treatment from Rte. N to Rte. 221.	Engineering:	0	1	1	8	0	0
Route: RT NN		R/W:	0	0	0	0	0	0
Job No.: 9S3787		Construction:	0	0	0	112	0	0
Length: 4.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 99 State: 23 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 122							
County: St. Francois	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.	Engineering:	2	1	5	243	0	0
Route: RT OO		R/W:	0	0	0	0	0	0
Job No.: 9S3490		Construction:	0	0	0	2,774	0	0
Length: 16.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,418 State: 605 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 3,025							
County: Ste. Genevieve	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.	Engineering:	30	9	88	0	0	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 9P3392		Construction:	0	0	1,093	0	0	0
Length: 5.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 951 State: 239 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: 	Let With: 9P3650, 9P3644 Future Cost: 0 Estimate Total: 1,220							
County: Ste. Genevieve	Pavement resurfacing on northbound lanes from Rte. T to 0.4 mile south of Rte. M and on southbound lanes from 0.4 mile south of Rte. M to Rte. 51.	Engineering:	150	466	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3601		Construction:	0	6,409	0	0	0	0
Length: 13.58	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,500 State: 1,375 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 21 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 7,025							
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	5	23	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3618		Construction:	0	250	0	0	0	0
Length: 198.09	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 278							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	5	23	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913619					Construction:	0	250	0	0	0	0
Length:	198.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	278							
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	27	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913828					Construction:	0	0	258	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	257	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	286							
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	27	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913829					Construction:	0	0	258	0	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	257	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	286							
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	1	26	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913830					Construction:	0	0	0	265	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	263	State:	30	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	293							
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	1	26	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913831					Construction:	0	0	0	265	0	0
Length:	198.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	263	State:	30	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	293							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Ste. Genevieve	Adding turn lane at intersection at Industrial River Road.	Engineering:	0	21	40	0	0	0
Route: US 61		R/W:	0	27	0	0	0	0
Job No.: 9P3739		Construction:	0	0	377	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 373 State: 92 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 465							
County: Ste. Genevieve	Pavement resurfacing from Rte. 32 to Rte. WW.	Engineering:	0	5	8	109	0	0
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3698		Construction:	0	0	0	1,469	0	0
Length: 13.73	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,272 State: 319 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,591							
County: Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N. Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. \$131,000 Statewide Transportation Alternatives funds.	Engineering:	3	148	0	0	0	0
Route: RT M		R/W:	0	5	0	0	0	0
Job No.: 9S3449		Construction:	0	1,100	0	0	0	0
Length: 7.41	MPO: N	FFOS:	0	131	0	0	0	0
Fund Cat: Safety	Fed: 1,127 State: 126 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 22 Anticipated Fed Cat: Safety							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,256							
County: Ste. Genevieve	Pavement preservation treatment from Rte. 61 to Rte. J.	Engineering:	0	1	1	12	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3790		Construction:	0	0	0	177	0	0
Length: 7.13	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 154 State: 37 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 191							
County: Ste. Genevieve	Pavement resurfacing from Rte. 61 to Rte. 32.	Engineering:	0	1	1	3	43	0
Route: RT O		R/W:	0	0	0	0	0	0
Job No.: 9S3699		Construction:	0	0	0	0	591	0
Length: 6.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 512 State: 127 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2025 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 639							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Stoddard	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.				Engineering:	0	1	10	69	272	0
Route:	MO 114					R/W:	0	0	0	15	0	0
Job No.:	9S3725					Construction:	0	0	0	0	1,908	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,820	State:	455	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,275						
County:	Stoddard	Bridge replacement over Dexter Creek. Project involves bridge K0031.				Engineering:	0	1	10	44	231	0
Route:	MO 114					R/W:	0	0	0	32	0	0
Job No.:	9S3726					Construction:	0	0	0	0	1,583	0
Length:	0.23	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,521	State:	380	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,901						
County:	Stoddard	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.				Engineering:	0	10	50	50	144	0
Route:	MO 114					R/W:	0	0	0	0	0	0
Job No.:	9S3775					Construction:	0	0	0	0	1,270	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,219	State:	305	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2025	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,524						
County:	Stoddard	Pavement improvements from Rte. Z to Bus. 25.				Engineering:	0	3	5	55	0	0
Route:	MO 25					R/W:	0	0	0	0	0	0
Job No.:	9P3674					Construction:	0	0	0	766	0	0
Length:	5.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	663	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	829						
County:	Stoddard	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.				Engineering:	0	15	178	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3702					Construction:	0	0	2,357	0	0	0
Length:	6.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,041	State:	509	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	2,550						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Stoddard	Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.	Engineering:	0	5	5	75	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3703		Construction:	0	0	0	1,080	0	0
Length: 7.05	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 932 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With: 9P3681	Future Cost: 0 Estimate Total: 1,165							
County: Stoddard	Pavement resurfacing from Rte. P to Rte. 61.	Engineering:	10	3	118	0	0	0
Route: MO 91		R/W:	0	0	0	0	0	0
Job No.: 9S3525		Construction:	0	0	1,318	0	0	0
Length: 9.65	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,150 State: 289 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,449							
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. P.	Engineering:	0	2	2	2	5	42
Route: MO 91		R/W:	0	0	0	0	0	0
Job No.: 9S3824		Construction:	0	0	0	0	0	656
Length: 6.59	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 569 State: 140 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 709							
County: Stoddard	Pavement resurfacing from Rte. 25 to Rte. Y.	Engineering:	10	3	71	0	0	0
Route: RT AB		R/W:	0	0	0	0	0	0
Job No.: 9S3526		Construction:	0	0	908	0	0	0
Length: 11.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 785 State: 197 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 992							
County: Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.	Engineering:	2	1	3	64	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3485		Construction:	0	0	0	774	0	0
Length: 9.35	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 673 State: 169 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 844							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Stoddard	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.	Engineering: 2	5	14	54	0	0
Route: RT P		R/W: 0	0	4	0	0	0
Job No.: 9S3642		Construction: 0	0	0	485	0	0
Length: 0.22	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 449 State: 113 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 564						
County: Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestrips from Rte. D to Rte. 60.	Engineering: 59	282	0	0	0	0
Route: RT T		R/W: 0	0	0	0	0	0
Job No.: 9S3363		Construction: 0	4,024	0	0	0	0
Length: 19.55	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,445 State: 861 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,365						
County: Stoddard	Bridge rehabilitation over Drainage Ditch 26. Project involves bridge N0433.	Engineering: 35	62	0	0	0	0
Route: RT WW		R/W: 0	8	0	0	0	0
Job No.: 9S3396		Construction: 0	510	0	0	0	0
Length: 0.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 464 State: 116 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 615						
County: Texas	Pavement resurfacing from Rte. 17 to Bus. 60	Engineering: 0	1	12	144	0	0
Route: MO 137		R/W: 0	0	0	0	0	0
Job No.: 9S3693		Construction: 0	0	0	1,892	0	0
Length: 23.97	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,641 State: 408 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,049						
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.	Engineering: 11	7	86	0	0	0
Route: MO 17		R/W: 0	0	0	0	0	0
Job No.: 9P3604		Construction: 0	0	1,080	0	0	0
Length: 7.67	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 939 State: 234 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,184						

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Texas	Pavement resurfacing from Rte. 32 to Rte. 38.					Engineering:	14	8	91	0	0	0
Route: MO 17						R/W:	0	0	0	0	0	0
Job No.: 9P3607						Construction:	0	0	1,151	0	0	0
Length: 14.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,000	State: 250	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,264										
County: Texas	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.					Engineering:	0	2	2	49	199	0
Route: MO 17						R/W:	0	0	0	5	0	0
Job No.: 9P3690						Construction:	0	0	0	0	1,394	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,321	State: 330	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,651										
County: Texas	Add turn lanes from Cherry Street to Rte. 60 in Cabool.					Engineering:	0	52	0	0	0	0
Route: MO 181						R/W:	0	0	0	0	0	0
Job No.: 9S3742						Construction:	0	621	0	0	0	0
Length: 0.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 538	State: 135	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 22	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 673										
County: Texas	Pavement resurfacing from Rte. CC to Rte. 32.					Engineering:	0	3	60	226	0	0
Route: US 63						R/W:	0	0	343	0	0	0
Job No.: 9P3819						Construction:	0	0	0	2,868	0	0
Length: 6.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,799	State: 701	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,500										
County: Texas	Pavement resurfacing from Rte. E to Rte. B.					Engineering:	0	1	1	1	36	70
Route: US 63						R/W:	0	0	0	0	211	0
Job No.: 9P3820						Construction:	0	0	0	0	0	1,013
Length: 2.67	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,067	State: 266	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,333										

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Texas	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	0	1	1	1	12	132
Route: RT B		R/W:	0	0	0	0	0	0
Job No.: 9S3803		Construction:	0	0	0	0	0	1,869
Length: 23.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,613 State: 403 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,016							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	99	0	0	0	0	0
Job No.: 5B0800Z		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 30,830 Local: 0	Payments:	57,871	6,166	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 88,800							
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	5	1	1	128	0	5
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3624		Construction:	0	0	0	1,857	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,594 State: 398 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,997							
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	5	26	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3625		Construction:	0	300	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261 State: 65 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 331							
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	5	128	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P3626		Construction:	0	1,750	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,502 State: 376 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,883							

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Route: Various	Job No.: 9P3629	Job Order Contracting for erosion control repairs at various locations within Southeast District.			Engineering:	2	48	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 548	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: State				Construction:	0	500	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 550				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3631	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	0	0	28	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 234	State: 59	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG				Construction:	0	0	0	265	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 293				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3633	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	5	23	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 218	State: 55	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: STBG				Construction:	0	250	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 278				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3635	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	5	1	22	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 224	State: 57	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG				Construction:	0	0	258	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 286				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3636	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	5	23	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 218	State: 55	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: STBG				Construction:	0	250	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 278				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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2022-2026 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase I). \$2,197,000 Open Container funds.					Engineering:	11	249	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3649						Construction:	0	2,197	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	2,197	0	0	0	
Fund Cat: Safety					Fed: 2,201	State: 245	Local: 0					
Sec Cat: Safety	Awd Date: Spring 22	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,457										
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	2	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3657						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 38	State: 4	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	40	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 42										
County: Various	Adding lights or conversion to low profile in various locations throughout the Southeast District (Phase II).					Engineering:	0	10	253	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3733						Construction:	0	0	2,316	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 2,321	State: 258	Local: 0					
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,579										
County: Various	Job Order Contracting for erosion control repairs at various locations within the Southeast District.					Engineering:	0	1	48	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3753						Construction:	0	0	515	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0	State: 564	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 564										
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					Engineering:	0	1	24	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3754						Construction:	0	0	309	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 267	State: 67	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 334										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Route: Various	Job No.: 9P3755	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.			Engineering:	0	1	128	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,545	State: 387	Local: 0		Construction:	0	0	1,803	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,932			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3756	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	1	21	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 223	State: 57	Local: 0		Construction:	0	0	258	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 280			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3757	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	1	1	21	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 230	State: 58	Local: 0		Construction:	0	0	0	265	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 288			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3759	On-call work zone enforcement at various locations in the Southeast District.			Engineering:	0	0	2	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 38	State: 4	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 42			Payments:	0	0	40	0	0	0	
County: Various	Route: Various	Job No.: 9P3823	On-call work zone enforcement at various locations in the Southeast District.			Engineering:	0	0	0	2	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 38	State: 4	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 42			Payments:	0	0	0	40	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Route: Various	Job No.: 9P3832	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.			Engineering:	0	1	2	23	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 276	State: 68	Local: 0		Construction:	0	0	0	318	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2024	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 344			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3834	Job Order Contracting for erosion control repairs at various locations within the Southeast District.			Engineering:	0	1	1	48	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 580	Local: 0		Construction:	0	0	0	530	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 580			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3835	Erosion control repairs at various locations along Rtes. 60 and 67.			Engineering:	0	10	12	71	0	0
Length: 0.00	MPO: N				R/W:	0	0	21	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 941	State: 234	Local: 0		Construction:	0	0	0	1,061	0	0	
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,175			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3836	Erosion control repairs at various locations along Rtes. 60 and 67.			Engineering:	0	45	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 545	Local: 0		Construction:	0	500	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 545			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3837	Erosion control repairs at various locations along Rtes. 60 and 67.			Engineering:	0	1	44	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 560	Local: 0		Construction:	0	0	515	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 560			Payments:	0	0	0	0	0	0	

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.					Engineering:	0	5	15	147	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P3850						Construction:	0	0	0	1,043	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 1,088	State: 122	Local: 0					
Sec Cat: Safety	Awd Date: 2024	Anticipated Fed Cat: Safety										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 1,210	Payments:	0	0	0	0	0
County: Various	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.					Engineering:	5	12	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9S3639						Construction:	0	100	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 90	State: 22	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Spring 22	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 117	Payments:	0	0	0	0	0
County: Various	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.					Engineering:	0	3	12	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9S3752						Construction:	0	0	103	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 94	State: 24	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 118	Payments:	0	0	0	0	0
County: Various	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.					Engineering:	0	2	3	12	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9S3833						Construction:	0	0	0	106	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 99	State: 24	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 123	Payments:	0	0	0	0	0
County: Wayne	Bridge replacement over Black River. Project involves bridge J0935.					Engineering:	300	686	0	0	0	
Route: MO 34						R/W:	0	22	0	0	0	
Job No.: 9P3218						Construction:	0	6,709	0	0	0	
Length: 0.56	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 5,934	State: 1,483	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0				Estimate Total: 7,717	Payments:	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Wayne	Bridge redeck over St. Francis River. Project involves bridge F0111.	Engineering: 54	215	0	0	0	0
Route: MO 34		R/W: 0	0	0	0	0	0
Job No.: 9P3380		Construction: 0	1,959	0	0	0	0
Length: 0.21 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,739 State: 435 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,228						
County: Wayne	Pavement resurfacing from Rte. 49 to Rte. 67.	Engineering: 8	5	10	143	0	0
Route: MO 34		R/W: 0	0	0	0	0	0
Job No.: 9P3513		Construction: 0	0	0	1,899	0	0
Length: 13.52 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,645 State: 412 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,065						
County: Wayne	Pavement preservation treatment from Rte. 67 to County Road 808.	Engineering: 0	2	2	37	0	0
Route: MO 34		R/W: 0	0	0	0	0	0
Job No.: 9P3784		Construction: 0	0	0	557	0	0
Length: 30.30 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 480 State: 118 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 598						
County: Wayne	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.	Engineering: 0	1	1	1	27	298
Route: MO 34		R/W: 0	0	0	0	2	0
Job No.: 9P3816		Construction: 0	0	0	0	0	1,696
Length: 0.20 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,621 State: 405 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,026						
County: Wayne	Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south of Rte. 34 to Bus.67 at Greenville.	Engineering: 0	179	0	0	0	0
Route: US 67		R/W: 0	0	0	0	0	0
Job No.: 9P3705		Construction: 0	2,139	0	0	0	0
Length: 4.90 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,855 State: 463 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,318						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Wayne	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.	Engineering:	0	3	10	20	30	288			
Route: US 67		R/W:	0	0	0	0	0	0			
Job No.: 9P3822		Construction:	0	0	0	0	0	4,402			
Length: 7.42	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 3,802 State: 951 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,753										
County: Wayne	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	Engineering:	0	1	1	1	13	241			
Route: RT A		R/W:	0	0	0	0	14	0			
Job No.: 9S3815		Construction:	0	0	0	0	0	1,334			
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,285 State: 320 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,605										
County: Wayne	Road realignment from East Fork Lost Creek to County Road 524. \$6,081,000 United States Army Corps of Engineers.	Engineering:	1,750	672	0	0	0	0			
Route: RT D		R/W:	0	50	0	0	0	0			
Job No.: 9S3504		Construction:	0	6,081	0	0	0	0			
Length: 1.03	MPO: N	FFOS:	0	6,131	0	0	0	0			
Fund Cat: Flexible & Other	AC-State: 5,443 State: 1,360 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Regional	Awd Date: Fall 21 Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,553										
County: Wayne	Bridge replacement over Rings Creek. Project involves bridge N0205.	Engineering:	12	27	88	0	0	0			
Route: RT FF		R/W:	0	9	0	0	0	0			
Job No.: 9S3568		Construction:	0	0	947	0	0	0			
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 857 State: 214 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,083										
County: Wright	Bridge replacement over Dove Creek. Project involves bridge A1812.	Engineering:	0	2	2	2	47	191			
Route: MO 38		R/W:	0	0	0	0	7	0			
Job No.: 9S3689		Construction:	0	0	0	0	0	1,408			
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,329 State: 330 Local: 0	Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2026 Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,659										

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Wright	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.	Engineering:	2	5	8	432	0	0
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 9P3605		Construction:	0	0	0	5,378	0	0
Length: 17.85	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,657 State: 1,166 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 5,825							
County: Wright	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.	Engineering:	0	1	1	1	1	34
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3805		Construction:	0	0	0	0	0	484
Length: 6.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 418 State: 104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2026 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 522							
County: Wright	Bridge replacement over Beaver Creek. Project involves bridge N0675.	Engineering:	0	2	2	69	238	0
Route: RT AF		R/W:	0	0	0	6	0	0
Job No.: 9S3691		Construction:	0	0	0	0	1,734	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,642 State: 409 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2025 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,051							
County: Wright	Pavement resurfacing from Rte. 5 to Rte. EE.	Engineering:	0	6	11	139	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3695		Construction:	0	0	0	1,868	0	0
Length: 23.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,619 State: 405 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 2,024							
County: Wright	Box culvert replacement at Parks Creek. Project involves bridge X0164.	Engineering:	2	7	33	76	0	0
Route: RT M		R/W:	0	0	3	0	0	0
Job No.: 9S3611		Construction:	0	0	0	604	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 578 State: 145 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: 	Let With: Future Cost: 0 Estimate Total: 725							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Wright	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge				Engineering:	0	1	1	5	45	198
Route:	RT U	H0290.				R/W:	0	0	0	0	24	0
Job No.:	9S3818					Construction:	0	0	0	0	0	1,281
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,244	State:	311	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2026	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,555							
County:	Wright	Pavement resurfacing from Rte. F to Rte. 5.				Engineering:	0	1	1	1	3	42
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	9S3804					Construction:	0	0	0	0	0	607
Length:	7.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	525	State:	130	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2026	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	655							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	99	29,388	20,607	3,822	5,135	0
Total R/W:	701	6,862	1,391	155	2,190	0
Total Construction:	0	112,926	148,824	108,679	60,886	65,570
Paybacks:	57,871	6,206	6,206	6,206	6,166	6,166
Sub-Total:	58,572	125,994	156,421	115,040	69,242	71,736
Total Engineering:	6,341	15,726	16,642	10,499	5,578	6,033
Grand Total:	64,913	141,720	173,063	125,539	74,820	77,769

	2022	2023	2024	2025	2026
State	29,310	36,402	30,099	17,651	20,487
AC-State	44,514	77,198	69,599	15,942	31,118
Local	10,699	10,491	0	5,135	0
Sub-total State	84,523	124,091	99,698	38,728	51,605
Federal					
Sub-total Federal	57,197	48,972	25,841	36,092	26,164
Grand Total	141,720	173,063	125,539	74,820	77,769

Project Count: 297

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2022	2023	2024	2025	2026
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	5.000	0.000	0.000	5.135	0.000
Statewide Interstate And Major Bridge - Fund Transfers	5.155	2.645	0.645	20.886	0.000
Statewide Interstate And Major Bridge - Carryover	-6.023	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	4.132	2.645	0.645	26.021	0.000
Statewide Interstate And Major Bridge - Programmed	10.155	2.709	0.649	27.043	0.000
Safety - Available	3.719	3.521	3.567	3.567	3.567
Safety - FFOS	2.328	2.683	2.606	0.000	0.000
Safety - Fund Transfers	0.033	-1.527	0.750	0.000	0.000
Safety - Carryover	0.184	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.206	0.112	0.060	0.027	0.000
Safety - Total Available	6.470	4.789	6.983	3.594	3.567
Safety - Programmed	6.018	5.466	7.364	0.000	0.000
Taking Care Of System - Available	81.241	83.684	86.284	88.873	91.539
Taking Care Of System - FFOS	3.918	1.421	1.216	0.000	0.000
Taking Care Of System - Fund Transfers	20.311	16.295	6.964	0.000	0.000
Taking Care Of System - Carryover	-15.794	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-6.283	2.033	1.003	-0.899	0.000
Taking Care Of System - Total Available	83.393	103.433	95.467	87.974	91.539
Taking Care Of System - Programmed	88.851	128.342	107.030	42.199	71.736
Flexible & Other - Available					
Flexible & Other - FFOS	18.142	16.503	0.000	0.000	0.000
Flexible & Other - Fund Transfers	2.828	2.822	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	21.992	19.325	0.000	0.000	0.000
Flexible & Other - Programmed	20.970	19.905	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

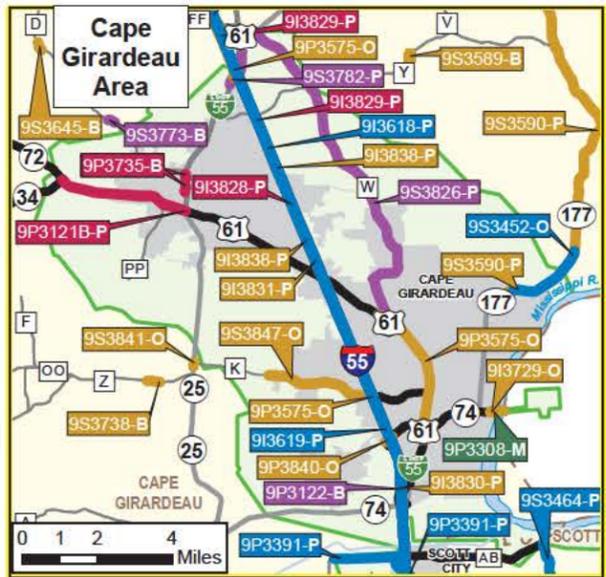
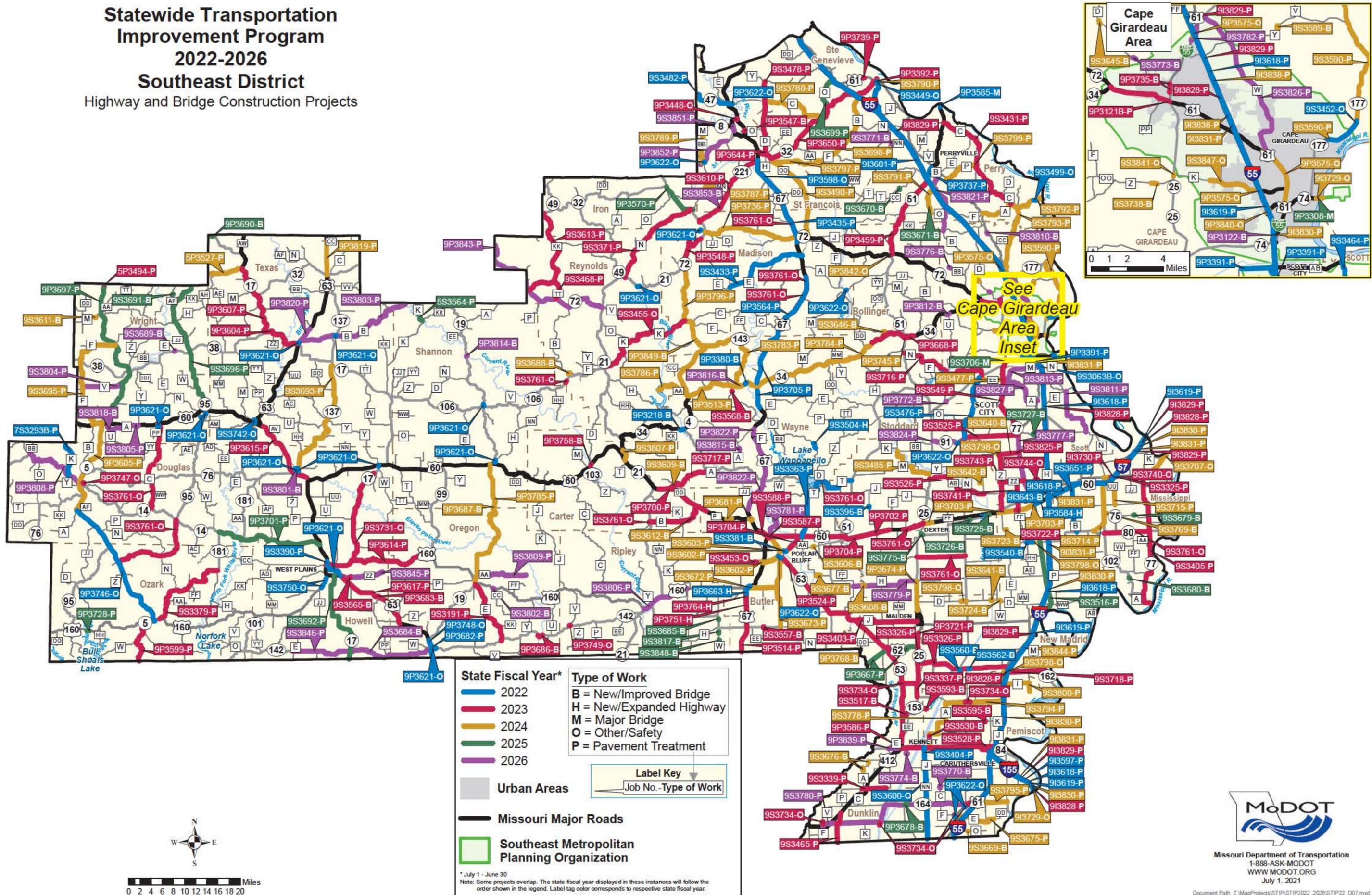
Total Categorized Funding Available by SFY	120.743	130.192	103.095	117.589	95.106
Total Flexible Funds Available	-2.198	25.932	20.090	14.372	20.622
Adjustments	-6.077	2.145	1.063	-0.872	0.000
Carryovers	-15.855				
Total Available by SFY	118.545	156.124	123.185	131.961	115.728
Total Programmed by SFY	125.994	156.422	115.043	69.242	71.736

*Note: Three percent inflation compounded annually applied to program years 2023 - 2026
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2022-2026

Southeast District

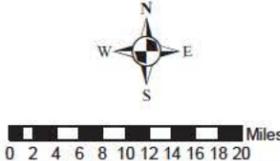
Highway and Bridge Construction Projects



State Fiscal Year*	Type of Work
2022	B = New/Improved Bridge
2023	H = New/Expanded Highway
2024	M = Major Bridge
2025	O = Other/Safety
2026	P = Pavement Treatment

Label Key
Job No. - Type of Work

- Urban Areas
- Missouri Major Roads
- Southeast Metropolitan Planning Organization





MoDOT's Statewide Projects



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	9,509	0	0	0
Length: 0.00	MPO: N	FFOS:	0	9,509	0	0	0
Fund Cat: Flexible & Other	AC-State: 7,607 State: 1,902 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,509						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3123		Construction:	0	0	11,702	0	0
Length: 0.00	MPO: N	FFOS:	0	0	11,361	0	0
Fund Cat: Flexible & Other	AC-State: 9,362 State: 2,340 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 11,702						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3124		Construction:	0	0	0	26,503	0
Length: 0.00	MPO: N	FFOS:	0	0	0	24,982	0
Fund Cat: Flexible & Other	AC-State: 21,202 State: 5,301 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 26,503						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3125		Construction:	0	0	0	0	49,173
Length: 0.00	MPO: N	FFOS:	0	0	0	0	45,000
Fund Cat: Flexible & Other	AC-State: 39,338 State: 9,835 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2025 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 49,173						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
FFOS:	0	9,509	11,361	24,982	45,000	0
Total R/W:	0	0	0	0	0	0
Total Construction:	0	9,509	11,702	26,503	49,173	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	9,509	11,702	26,503	49,173	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	9,509	11,702	26,503	49,173	0
		2022	2023	2024	2025	2026
State		1,902	2,340	5,301	9,835	0
AC-State		7,607	9,362	21,202	39,338	0
Local		0	0	0	0	0
Sub-total State		9,509	11,702	26,503	49,173	0
Federal						
Sub-total Federal		0	0	0	0	0
Grand Total		9,509	11,702	26,503	49,173	0

Project Count: 4

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Section 5 – Estimated Financial Summary

Estimated Financial Summary for the 2022-2026 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 67 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't changed since 1996, and the federal level hasn't changed since 1993. In addition, while more miles are being traveled, cars are becoming more fuel efficient. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did 20 years ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date. What was 17 cents of purchasing power in 1996 is now about 6 cents today. It should come as no surprise that under these circumstances, MoDOT faces challenges in maintaining and preserving the current system.

Other sources of state revenue for transportation include motor vehicle sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and general revenue funds. Revenue collected through these avenues has remained relatively flat in recent years with the exception of sales taxes which are projected to grow 2.0 percent annually through 2023 and 3.0 percent thereafter.

Additional transportation funds have recently been made available via general revenue for the Governor's Focus on Bridges and Transportation Cost Share Programs. The Governor's Focus on Bridges Program authorized \$50 million from the General Revenue Fund to expedite bridge repairs in fiscal year 2020 and the borrowing of \$301 million to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million for debt service payments will be made available annually for seven years. An allocation from the General Revenue Fund of \$25 million has been made available for the Governor's Transportation Cost Share Program.

On December 4, 2015, Congress enacted the five-year Fixing America's Surface Transportation (FAST) Act, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, ports and rail. Prior to the FAST Act, Congress had not passed a long-term highway authorization act since 2005. The FAST Act is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets. The bill expired on September 30, 2020. In the 116th Congress, the

FAST Act was extended by the Continuing Appropriations Act, 2021, and other Extensions Act (P.L. 116-159) for an additional year, while Congress works on a new federal surface transportation bill. Congress needs to identify a long-term source of transportation revenue to support the nation's infrastructure needs.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, with the exception of minimal increases. In the past ten years, MoDOT has completed 4,333 projects worth \$10.9 billion, at 7.5 percent under budget. **Since 2011, MoDOT has reduced its workforce by 19 percent, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than \$1.2 billion and bolstered the construction program to enable critical roadway improvements. But the department cannot cut its way to an improved transportation system and solve its funding constraints.**

Even with these savings, Missouri has some challenges ahead. Missouri's 2022-2026 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average \$1.1 billion, and nearly 84 percent is aimed at meeting asset management goals. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are minimal. The financial capacity to reconstruct and modernize our interstate system is also minimal.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. Also, included are COVID-19 Relief Fund allocations to help mitigate the financial impact of the pandemic. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 41 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 24 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 16 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 12 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and most have not increased since the 1980's.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 5 percent of transportation revenues. Cash balances for roads and bridges are declining. As referenced in Table 1 in Section 5-12, the cash balance of all funds for roads and bridges is expected to decline from \$833 million at the beginning of fiscal year 2022 to approximately \$584 million by the end of fiscal year 2026. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

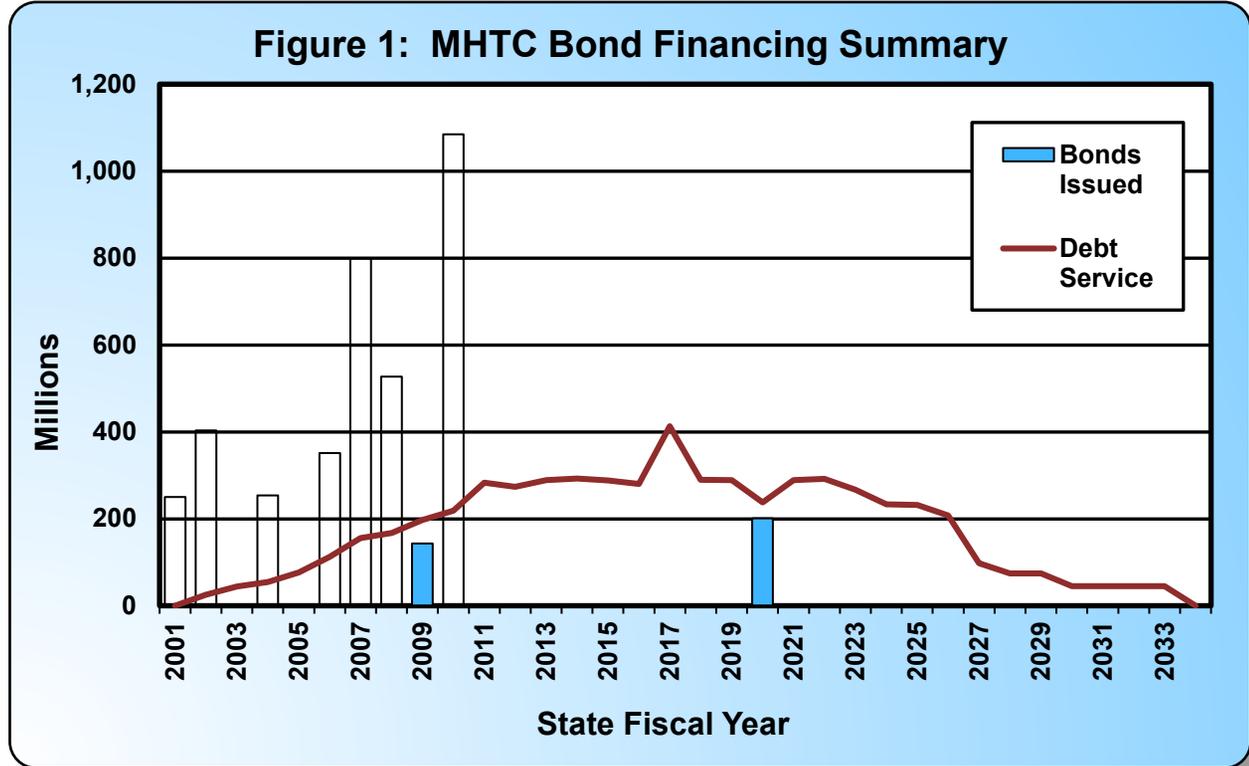
The state **General Revenue Fund** for the Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments and multimodal programs provide 2 percent of transportation revenue (see Section 7).

Bonding

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien

was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smoother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3 in fiscal years 2006 to 2010.



In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE bonds.

In 2020, MoDOT borrowed \$201 million and plans to borrow an additional \$100 million in 2022 for the Governor’s Focus on Bridges Program. The bond proceeds will be used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million will be made available for seven years for debt service payments.

In 2023 and 2026, MoDOT plans to borrow \$500 million in each year. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.

See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million. The summary does not include future bond issuances.

Other

In 2020, MoDOT borrowed \$62.5 million from the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 93 percent of these expenditures are appropriated to the MSHP, and the remaining 7 percent is appropriated to the DOR. These costs are approximately 10 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. In state fiscal year 2020, MoDOT borrowed \$201 million and plans to borrow an additional \$100 million in state fiscal year 2022 for the Governor's Focus on Bridges Program. The bond proceeds will be used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. Debt service for the Focus on Bridges Program will be \$45.5 million annually for seven years. Funding for the debt service payments will be provided by the General Revenue Fund. In state fiscal years 2023 and 2026, MoDOT plans to borrow \$500 million in each year. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. Also included in the total debt service are annual payments of \$9.2 million starting in state fiscal year 2024 for the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. These costs are approximately 11 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as audits and investigations, financial services, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 2 percent of transportation expenditures.

Safety and Operations includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of safety and operations costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of safety and operations costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri's Strategic Highway Safety Plan to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of safety and operations costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. Safety and operations costs are approximately 19 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the safety and operations and program delivery. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 3 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **program delivery operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 47 percent of the transportation expenditures.

Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis.

The following provides a description of each revenue and expenditure category and how they are projected.

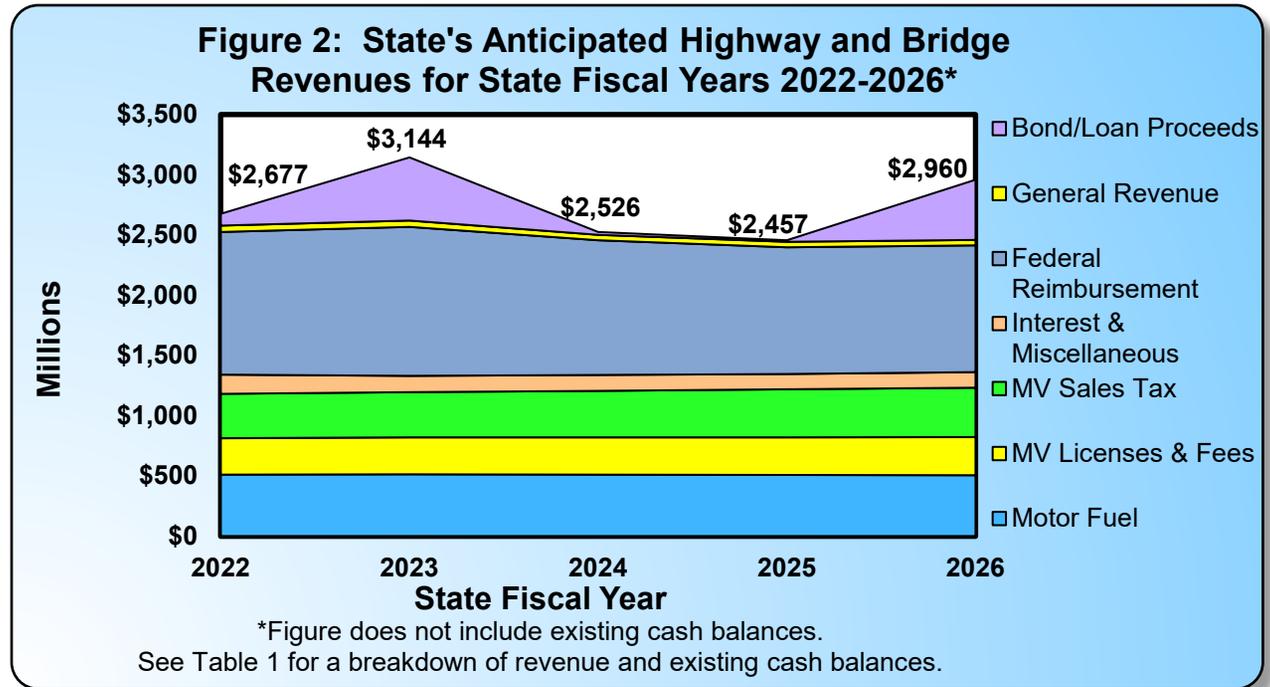
Revenue

- Federal reimbursements
 - Annual obligation limitation is \$1,029 million in 2022 and remains the same through 2026. Obligation limitation is estimated to be 99 percent of apportionments. Obligation limitation is a restriction or “ceiling” on the amount of federal assistance that can be programmed to projects (obligated) during a specific time period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
 - The Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) allocated \$234.8 million to Missouri in state fiscal year 2021.
 - MoDOT estimates an average of \$1,128 million of federal reimbursements in fiscal year 2022 to fiscal year 2026.
 - Additional detail regarding federal funding starts on Section 5-17.
- Motor fuel taxes
 - Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration’s Annual Energy Outlook 2020 (AEO 2020) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
 - In fiscal year 2022, MoDOT estimates \$511 million of motor fuel tax receipts, growing to \$514 million in 2023, and then declining, as we expect Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFE) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues. The greater fuel economy of vehicles will off-set increases in vehicle miles traveled.

- Motor vehicle & driver licensing fees
 - Projections are based on historical data and drivers' licensing renewal data from the Department of Revenue.
 - In fiscal year 2022, MoDOT estimates \$304 million of motor vehicle and driver licensing fee receipts, growing to \$316 million in fiscal year 2026, an annual growth rate of 1.00 percent.
- Motor vehicle sales tax
 - Projections are based on historical data, real disposable income estimates from the AEO 2020.
 - In fiscal year 2022, MoDOT estimates \$368 million of motor vehicle sales tax receipts, growing to \$410 million in fiscal year 2026, an annual growth rate of 2.0 percent through 2023 and 3.0 percent thereafter.
- Interest and Miscellaneous Revenue
 - Projections are based on 0.73 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
 - MoDOT estimates \$158 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2022 will decrease to \$129 million in fiscal year 2026. This category includes construction project cost reimbursements from local governments and other states.
- Bond/Loan proceeds
 - Bond proceeds to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system for the Governor's Focus on Bridges Program. In fiscal year 2020, MoDOT borrowed \$201 million and plans to borrow an additional \$100 million in fiscal year 2022. General Revenue Fund allocations of \$45.5 million will be made available for debt service payments.
 - In fiscal years 2023 and 2026, MoDOT plans to borrow \$500 million in each year. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.
 - MTFC/SIB loan proceeds of \$62.5 million to fund the Rocheport Bridge/ Mineola Hill INFRA Grant project.

Total Revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration’s projections, Figure 2, Section 5-9 provides an estimate of Missouri’s transportation revenues which includes bond and loan proceeds for state fiscal years 2022 through 2026. As shown in Figure 2, estimated revenue increases from \$2.7 billion in 2022 to \$3.1 billion in 2023, and then decreases to \$3.0 billion in 2026. See Table 1, Section 5-12 for a breakdown of revenue.



Expenditures

- Other State Agencies
 - Projections are based on historical amounts with an annual growth rate assumption of 1.5 percent.
 - In fiscal year 2022, MoDOT estimates \$293 million of other state agency expenditures, growing to \$311 million in fiscal year 2026.
- Debt Service
 - Projections are based on the repayment of outstanding state road bonds and MTFC/SIB loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project.
 - Amounts include the planned borrowing of \$100 million in state fiscal year 2022 for the Focus on Bridges Program and \$500 million in state fiscal years 2023 and 2026 for Amendment 3.
 - Amounts do not include capital or operating lease payments which are included in operating costs.
 - In fiscal year 2022, MoDOT estimates \$294 million of debt service expenditures, increasing to \$299 million in fiscal year 2026.

- Operating Costs (includes Administration; Safety and Operations; Fleet, Facilities and Information Systems; Multimodal; and Program Delivery Operating costs)
 - Projections are based on the fiscal year 2021 budget and fiscal year 2022 appropriations request; the personal service and fringe benefits growth rate assumption is based on the fiscal year 2022 Department Requested Pay Strategies, 2.0 percent cost of living adjustments starting in 2024 for every other year and 2.0 percent staff increase in 2023; an additional \$15.0 million in 2022 and 2023 and \$12.5 million in 2024 for the maintenance asset management deficit program; and an additional \$5.0 million for expense and equipment each year, not cumulative, starting in 2023.
 - In fiscal year 2022, MoDOT estimates \$801 million of operating expenditures, growing to \$838 million in fiscal year 2026, an average annual growth rate of 1.1 percent.
- Construction Program expenditures
 - Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - In fiscal year 2022, MoDOT estimates \$1,337 million of construction program disbursements that grow to \$1,476 million in fiscal year 2023, and then gradually decrease to \$1,307 million in 2026. See Table 1, Section 5-12 for further details on the Construction program expenditures.

Total Expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-11 provides an estimate of Missouri's transportation expenditures for state fiscal years 2022 through 2026. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-18 through 5-20 for further discussion on state advance construction projects), will grow from \$2.7 billion in fiscal year 2022 to \$2.9 billion in fiscal year 2023, and then decrease to \$2.8 billion by 2026.

From fiscal years 2022-2026, total expenditures exceed total revenue by \$250 million, which is offset by projected cash balances totaling approximately \$833 million available at the beginning of fiscal year 2022. The construction expenditures are derived from the cash flow analysis on the 2022-2026 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Missouri’s Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2022-2026 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

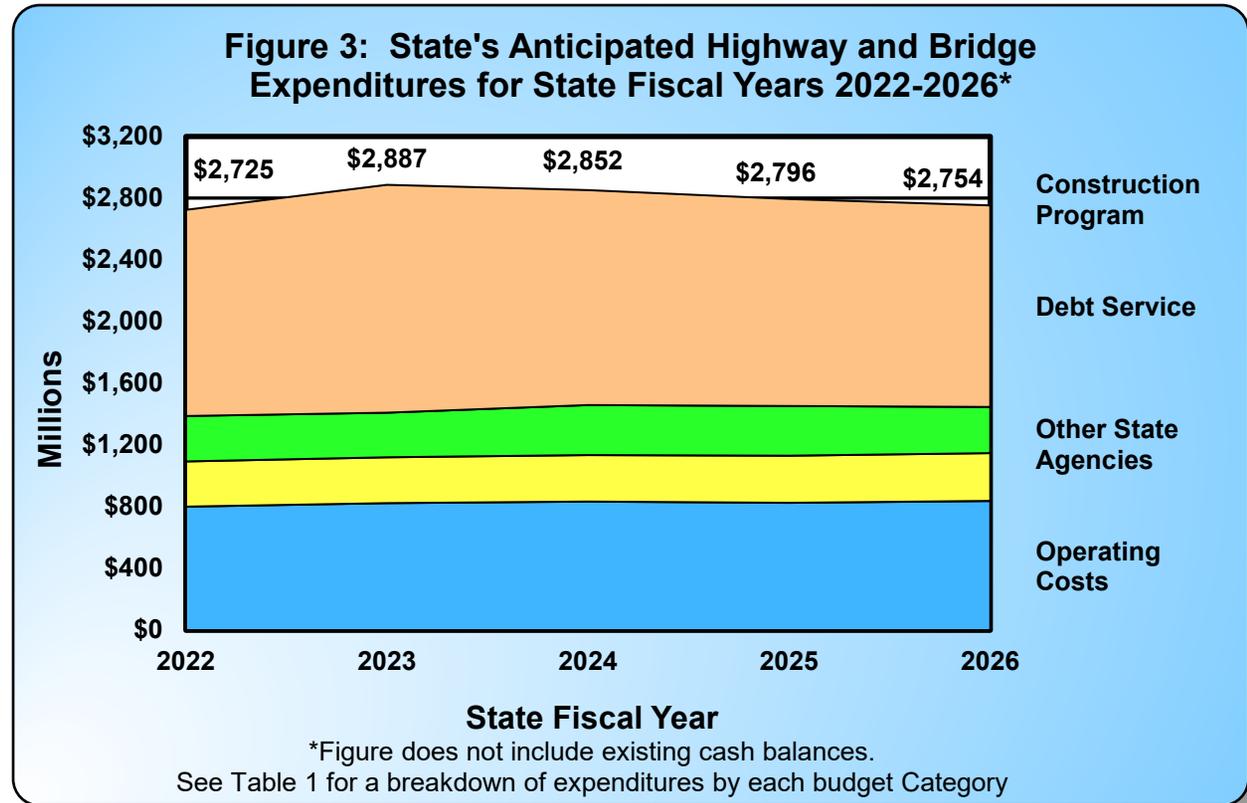


Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2022-2026

Dollars in Millions															
Additions to Cash Balance											Subtractions from Cash Balance				
Fiscal Year	Beginning Cash Balance	Federal Reimbursement*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales Tax Revenue	Interest and Misc. Revenue	Bond & Loan Proceeds	General Revenue	Other State Agencies	Debt Service	Administration	Safety and Operations	Fleet, Facilities and Information Systems	Total Construction Disbursements**	Ending Cash Balance
2022	\$832.9	\$1,184.8	\$510.6	\$303.6	\$367.7	\$158.4	\$100.0	\$52.1	\$292.9	\$294.2	\$56.1	\$515.9	\$90.9	\$1,475.4	\$784.7
2023	\$784.7	\$1,236.6	\$514.5	\$306.6	\$375.0	\$135.5	\$524.4	\$51.6	\$297.3	\$288.8	\$57.9	\$523.6	\$91.5	\$1,627.6	\$1,042.2
2024	\$1,042.2	\$1,117.7	\$511.9	\$309.7	\$386.3	\$130.2	\$24.8	\$45.5	\$301.8	\$323.8	\$59.7	\$527.7	\$92.0	\$1,546.8	\$716.5
2025	\$716.5	\$1,050.7	\$509.3	\$312.7	\$397.9	\$127.8	\$13.3	\$45.5	\$306.3	\$322.5	\$60.9	\$516.9	\$92.2	\$1,496.9	\$378.0
2026	\$378.0	\$1,052.8	\$506.8	\$315.8	\$409.8	\$129.3	\$500.0	\$45.5	\$310.9	\$298.7	\$62.8	\$523.8	\$92.7	\$1,465.1	\$584.0

*Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

** Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 in Section 5-13 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

Table 2: STIP construction awards versus contractor payments

How we budget for STIP projects (dollars in millions)							
	Award	FY22	FY23	FY24	FY25	FY26	Future FY
Prior FY Remaining Balance	\$1,117.0	\$685.8	\$431.2	-	-	-	-
FY22	\$1,118.9	\$391.6	\$391.6	\$335.7	-	-	-
FY23	\$1,150.0	-	\$402.5	\$402.5	\$345.0	-	-
FY24	\$1,150.0	-	-	\$402.5	\$402.5	\$345.0	-
FY25	\$1,050.0	-	-	-	\$367.5	\$367.5	\$315.0
FY26	\$1,050.0	-	-	-	-	\$367.5	\$682.5
Contractor Payments:		\$1,077.4	\$1,225.3	\$1,140.7	\$1,115.0	\$1,080.0	
Utility Relocation Payments		\$3.7	\$3.7	\$3.7	\$3.7	\$3.7	
Right of Way Payments		\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	
MoDOT and Consultant Engineering		\$198.5	\$211.6	\$214.6	\$215.1	\$218.3	
Transportation Cost Share – Local Pass Through		\$9.5	-	-	-	-	
Federal Pass Through *		\$150.8	\$150.8	\$150.8	\$126.1	\$126.1	
Payments**		\$15.5	\$16.2	\$17.0	\$17.0	\$17.0	
Total Construction Disbursements		\$1,475.4	\$1,627.6	\$1,546.8	\$1,496.9	\$1,465.1	

* Federal transportation dollars paid directly to local public agencies.

** Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2022-2026 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2022	2023	2024	2025	2026	Total
Available for Construction	\$1,118.9	\$1,150.0	\$1,150.0	\$1,050.0	\$1,050.0	\$5,518.9
Available for Right of Way & Utilities	\$23.7	\$23.7	\$23.7	\$23.7	\$23.7	\$118.5
Available for Payments	\$78.6	\$79.3	\$80.1	\$80.1	\$61.8	\$379.9
Available for Engineering	\$203.4	\$209.3	\$212.4	\$213.3	\$216.6	\$1,055.0
Total Available	\$1,424.6	\$1,462.3	\$1,466.2	\$1,367.1	\$1,352.1	\$7,072.3

Table 4 summarizes the programmed levels for state fiscal years 2022-2026. State Fiscal Years 2025 and 2026 are purposefully under programmed compared to the available amounts to accommodate unforeseen changes.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2022	2023	2024	2025	2026	Total
Programmed for Construction	\$1,252.5	\$952.8	\$1,100.2	\$363.7	\$250.0	\$3,919.2
Programmed for Right of Way & Utilities	\$48.4	\$32.1	\$15.3	\$7.9	\$1.7	\$105.4
Programmed for Payments	\$96.6	\$88.3	\$97.7	\$86.4	\$63.0	\$432.0
Programmed for Engineering	\$171.4	\$130.3	\$98.8	\$32.9	\$24.6	\$458.0
Total Programmed	\$1,568.9	\$1,203.5	\$1,312.0	\$490.9	\$339.3	\$4,914.6
* If the cumulative construction amount is in excess of the cumulative amount programmed after the last letting of SFY 2022, MoDOT will delay SFY 2022 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-12) funding to ensure fiscal constraint.						

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011 and 2012.

A modification in February 2016 resulted in several changes:

- Increased the Safety Program from \$25 million to \$35 million, of which \$3 million is set aside for a Statewide Safety Program.
- Eliminated the Major Projects and Emerging Needs category. All remaining funds now flow to the Flexible category.
- Allocated half of the Transportation Alternatives funds for MoDOT use for ADA transition plan compliance.
- Revised Multimodal funding to include federal funds.
- Released unallocated SFY 2018 Cost Share funds for district use.

A modification in January 2017 resulted in a couple changes:

- Reactivated the suspended Cost Share program, at \$10 million in 2018, \$15 million in 2019 and \$25 million in each year, thereafter.
- Created the Asset Management Deficit Program, at \$10 million per year, starting in 2018. The Asset Management Deficit Program allocates funds to districts to help meet MoDOT's asset management goals.

A modification in January 2018 resulted in a couple changes:

- Increased funding for the Cost Share Program to \$30 million in fiscal year 2021, \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and annually thereafter.
- Beginning in fiscal year 2021, distribute the current \$32 million of district-distributed safety funds based on a three-year average of the number of fatalities and serious injuries on the state highway system.

A modification in February 2019 resulted in several changes:

- Create the Asset Management category that will replace the TCOS category in fiscal year 2022. The allocation will be based on needs identified in MoDOT's Asset Management Plan.
- Create the Major Bridge category that will replace the Statewide Interstate and Major Bridge Program in fiscal year 2022.
- Create the System Improvement category that will replace the Flexible Funds category in fiscal year 2022.
- Create a deduction for engineering; eliminate the Asset Management Deficit Program.

A modification in March 2021 resulted in a change:

- Removed the sunset on the asset management deficit program.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

Step 1: Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.

Step 2: Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

Step 4: Beginning in Fiscal Year 2022, deduct engineering budget.

Step 5: Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.

Step 6: Deduct funding for the Cost Share Program (amount varies). Deduct \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and \$45 million in each year thereafter.

Step 7: Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.

Step 8: Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

Of the remaining funds available for road and bridge improvements:

Step 1: Beginning in Fiscal Year 2022 and every year thereafter, allocate \$29 million for Safety Projects. Distribute \$27 million based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$2 million for statewide safety initiatives.

Step 2: Beginning in fiscal year 2022 and every year thereafter, establish an Asset Management funding category. The category allocation amount is based on needs identified in MoDOT’s Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT’s Asset Management Plan. The allocation is distributed as follows:

- Major Bridges (bridges 1000 feet or greater in length)
- Asset Management – Remaining asset management total distributed based on formulas that average:
 - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - Percent of square feet of typical state bridge deck (bridges less than 1000 feet in length) on the total state system.
 - Percent of total lane miles of National Highway System and remaining arterials.

Step 3: Beginning in Fiscal Year 2022 and every year thereafter, allocate remaining funds to System Improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

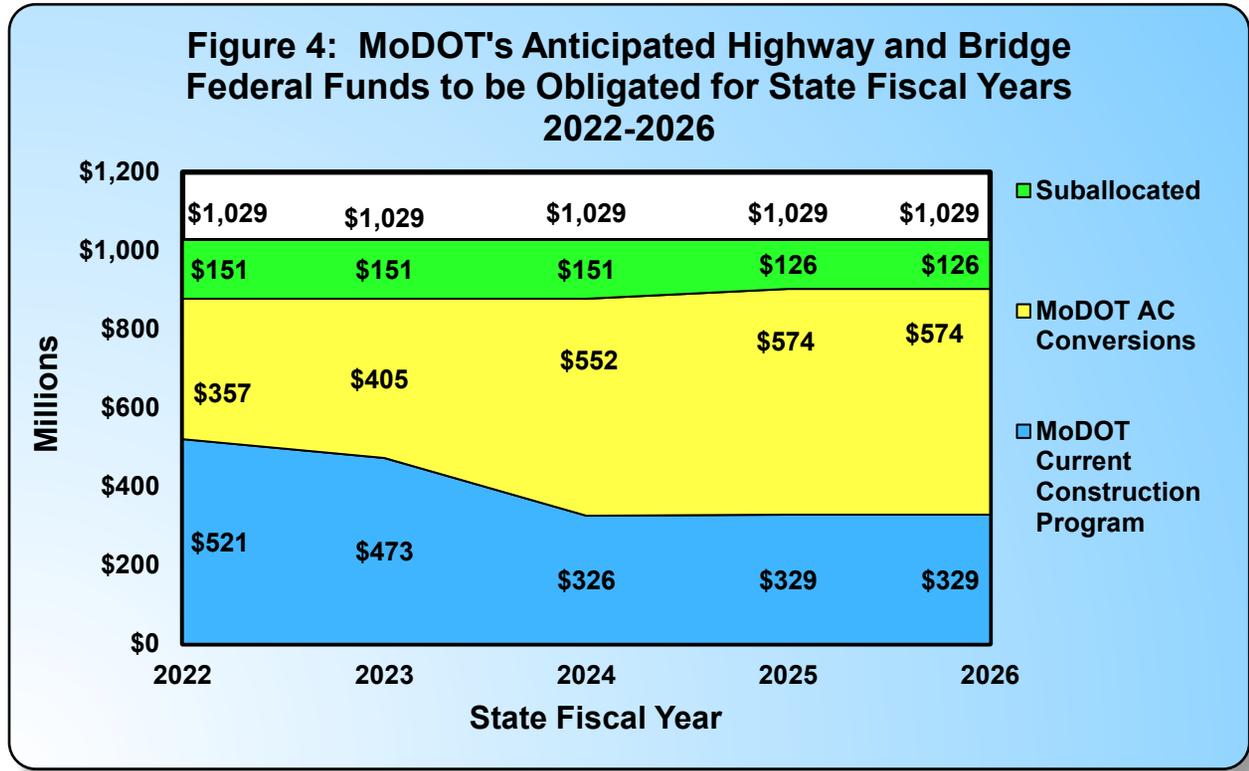
Federal Funding

The Fixing America’s Surface Transportation (FAST) Act is five-year legislation to improve the Nation’s surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

The FAST Act expired on September 30, 2020, but was extended with the Continuing Appropriations Act, 2021, and other Extensions Act (P.L. 116-159) for an additional year, while Congress works on a new federal surface transportation bill.

From Fiscal Year 2016 to Fiscal Year 2020, Missouri received an average of about \$1 billion in federal transportation dollars per year, which represents an increase of 9.8 percent over the previous federal bill – MAP 21.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2022-2026 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-20 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4, Section 5-18 for federal obligation authority assumptions used for the 2022-2026 STIP.



Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5, Section 5-20, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT’s Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2022	2023	2024	2025	2026
Beginning AC Balance*	\$357	\$405	\$602	\$856	\$1,005
Plus: New AC Projects (incl. Unprogrammed)**	\$405	\$602	\$806	\$723	\$723
AC Subtotal	\$762	\$1,007	\$1,408	\$1,579	\$1,728
Less: AC Conversions (prior STIP projects)	\$357	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$405	\$552	\$574	\$574
Estimated Ending AC Balance	\$405	\$602	\$856	\$1,005	\$1,154
<p>The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.</p>					

*Estimated Beginning AC Balance

**Additional projects will be programmed in outer years of the STIP

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

The chart below is the Federal Funds Supplement. The Federal Funds Supplement compares the projected available federal funds, by category, with the proposed programmed use of federal funds.

Federal Funds Supplement
(dollars in millions)

Table 6
Federal Funding Categories - Apportionment Levels³

	June 2021 Balances	Est. 2022 Apportionment	2022 ¹	2023 ²	2024 ²	2025 ²	2026 ²
NHPP	598.6	567.4	1166.1	1013.3	1060.2	989.3	1383.8
STBG	141.9	196.4	338.3	510.3	701.0	891.0	1084.1
HSIP	22.5	58.8	81.3	103.6	97.8	128.6	186.4
NHFP	38.1	34.9	73.0	29.6	43.0	39.9	62.6
Total	801.1	857.5	1658.6	1656.9	1902.0	2048.8	2716.9

Table 7
Federal Funding Categories - Program Levels³

	2022	2023	2024	2025	2026
NHPP	720.2	520.6	638.4	172.9	132.7
STBG	24.3	5.7	6.3	3.3	14.5
HSIP	36.5	64.6	28.0	1.0	0.1
NHFP	78.3	21.6	38.0	12.2	6.5
Total	859.2	612.5	710.7	189.4	153.8

¹Includes federal category balances as of June 30, 2021.

²Includes previous years available balances (apportionment less program) plus current year estimated apportionment (Assumes apportionment amount remains flat for years subsequent to 2020).

³Apportionments are subject to annual obligation limitation. Obligation limitations (authority) is estimated to be 98 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-6 of the STIP provides the additional information regarding the obligation limitation available for programming. Table 1 and Table 2 reflect only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 1 reflects apportionment funds available to be applied to the projects programmed in the STIP. Table 2 provides a summary of the projects programmed in the STIP by federal category and is representative of the available obligation limitation.

Figure 4 in STIP does not include August Redistribution

Section 6 – Federal Programs

Introduction

On December 4, 2015, the President signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

On October 1, 2020, the President signed into law a one-year extension to the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highway, highway safety, transit and rail for 2021.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in FAST:

Disadvantaged Business Enterprise Program

FAST provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On the Job Training Program

FAST provides funding for On The Job Training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1.0 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$2.0 million in performance of these inspections on the state system.

Narrative Cost Allocation Plan - Local Program Oversight and Administration

Federal regulations require state departments of transportation to provide the necessary oversight and administration for sub-allocated programs. The Missouri Department of Transportation (MoDOT) administers the local public agency (LPA) program for cities and counties. A considerable amount of state resources are used to administer the LPA program. MoDOT estimates it costs \$4.9 million annually to administer the LPA program and approximately \$1.0 million annually to perform environmental oversight for LPA projects. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for costs to monitor and oversee the local program and projects administered by local public agencies.

Narrative Cost Allocation Plan – State Program – General Design Activities

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its Statewide Transportation Improvement Program (STIP.) A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.3 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include: striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include: sign maintenance, signal maintenance, and highway lighting.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. FAST created a new federal funding category, the National Highway Freight Program, for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix G (see <http://www.modot.org/othertransportation/freight/FreightPlan.htm>).

Open Container Penalty Transfer

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to implement systemic safety treatments, such as median guard cable which significantly reduced cross-median fatalities. This funding source, approximately \$17 million, will continue to be focused on reducing severe crashes by deploying strategies identified in Missouri's Strategic Highway Safety Plan (<https://www.modot.org/sites/default/files/documents/Show-Me Zero Plan.pdf>).

Transportation Investment Generating Economic Recover (TIGER) Program

FAST provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located. <https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm>

Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015 and utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. <https://www.transportation.gov/buildamerica/infragrants>

Better Utilizing Investments to Leverage Development (BUILD) Grant Program

The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$8.9 billion for twelve rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact. In 2020, Missouri received \$22.8 million and \$20.8 million jointly with Illinois in BUILD grants. <https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm>

Competitive Highway Bridge Grant Program

These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract. <https://www.fhwa.dot.gov/bridge/chbp/2019grantawards/>

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA program provides federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail. <https://www.transportation.gov/buildamerica/programs-services/tifia>

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA provides grant opportunities to states to demonstrate user based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund. The FAST Act provides that \$15 million in FY 2016 and \$20 million annually from FY 2017 through FY 2020 be made available for this program. <https://www.fhwa.dot.gov/fastact/factsheets/surftransfundalts.cfm> <https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm>

Accelerated Innovation Deployment (AID) Program

The AID Demonstration program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects. FHWA expects approximately \$10 million to be made available for AID grants in each of fiscal years 2016 through 2020. Missouri has received approximately \$3,600,000 in AID program funds. <https://www.fhwa.dot.gov/innovation/grants/projects/>

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs. STIC Incentive program provides up to \$100,000 annually per state. https://www.fhwa.dot.gov/innovation/stic/incentive_project/

Repurposed Earmarks

Section 125 of the 2016, Section 422 of the 2017, Section 126 of the 2018 and Section 125 of the 2019 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling \$72.6 million in 2016, 8 earmarks totaling \$9.7 million in 2017 and 9 earmarks totaling \$1.2 million in 2019. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP and local projects. The list of eligible earmarks and corresponding projects can be found on MoDOT's web page at <https://www.modot.org/media/19860> and at <https://www.modot.org/media/15375> and at <https://www.modot.org/media/26200>.

Highway Infrastructure Program (HIP)

The HIP program provides funding for activities eligible under section 133(b) of title 23, United States Code (U.S.C.). The Department of Transportation Appropriations Acts of 2018, 2019, 2020 and 2021 has set aside funds for this program, including suballocation to urbanized areas. In 2019, 2020 and 2021, the appropriation also included funding specifically for the Bridge Replacement and Rehabilitation Program. These specific funds were apportioned to the States based on total deck area of bridges classified as in poor condition in each qualifying State.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes \$900 billion in supplemental appropriations for COVID-19 relief, was signed into law. This funding includes \$50 million nationally for Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 formula grants). In Missouri, MoDOT will fully administer the Federal Transit Administration (FTA) Section 5310 program in rural areas (populations less than 50,000) and in small urbanized areas (Columbia, St. Joseph, Joplin, Jefferson City, Cape Girardeau, and Lee's Summit). CRRSAA Section 5310 funding is available for operating assistance at 100% federal share for agencies serving older adults and persons with disabilities. The CRRSAA Section 5310 apportionment for Missouri small urbanized areas is \$141,054 and for Missouri rural areas is \$307,545. St. Louis and Springfield FTA Section 5310 funds are \$352,003 and \$50,792 respectively. The Kansas City Section 5310 allocation of \$231,773 will not be administered by MoDOT.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (HIP-CRRSAA funds)

On December 27, 2020, the CRRSAA was enacted into law. These funds are eligible to be used for activities eligible under 23 U.S.C. 133(b) (Surface Transportation Block Grant Program (STBG)) and costs related to preventive maintenance, routine maintenance, operations, personnel, including salaries of employees (including those employees who have been placed on administrative leave) or contractors, debt service payments, availability payments, and coverage for other revenue losses. The distribution for Missouri is \$234.8 million with \$206.3 million for any area of the state and \$28.5 million for urbanized areas with a population over 200,000.

American Rescue Plan Act of 2021

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$30.5 billion for the transit industry. This bill delivers an estimated \$250 million to Missouri transit providers. MoDOT administered transit estimated funding for the following Rescue Plan Act programs:

Section 5311 Rural Transit Program	\$9,058,625
Section 5310 Small Urbanized Area Program	\$141,054
Section 5310 Rural Program	\$307,545
Section 5310 St. Louis Urbanized Area	\$352,003
Section 5310 Springfield Urbanized Area	\$50,792

FTA Public Transportation COVID-19 Research Demonstration Competitive (Section 5312) Grant

MoDOT was selected for an FTA Public Transportation COVID-19 Research Demonstration Competitive Section 5312 grant to support a Statewide Vanpool Pilot program. The grant provides \$450,000 to develop a statewide pilot vanpool program in partnership with Commute with Enterprise.

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Fixing America's Surface Transportation (FAST) Act. These programs include the Off-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs and Transportation Alternatives. The Missouri Department of Transportation administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs and updated on October 5, 2010. This policy ensures Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT’s Reasonable Progress Policy.

Information on these programs and MoDOT’s Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT’s web site at [http://epg.modot.org/index.php/LPA:136_Local_Public_Agency_\(LPA\)_Policy](http://epg.modot.org/index.php/LPA:136_Local_Public_Agency_(LPA)_Policy)

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. \$20.8 million of the state’s Surface Transportation Block Grant Program (STBG) apportionment are used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$20.8 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	\$4,800,000	Northeast District	\$2,500,000
Kansas City District	\$2,600,000	Central District	\$2,100,000
St. Louis District	\$1,800,000	Southwest District	\$3,200,000
Southeast District	\$2,800,000	Statewide Inspections	\$1,000,000

Surface Transportation Block Grant Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. FAST mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPO's identify regional transportation needs. The MPO's work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, who wants to sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$73.3 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

Transportation Alternatives Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a selection process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$18.6 million, with half provided to the sub-allocated program and half retained for MoDOT use. The half retained by MoDOT will be used for Americans with Disabilities Act (ADA) Transition Plan activities to improve access at crosswalks.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. FAST mandates federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at:

www.fhwa.dot.gov/environment/air_quality/cmaq

Missouri receives approximately \$25 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining

CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. EWG (St. Louis area) - \$22 million, MARC (Kansas City area) - \$3 million.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

The Department of Natural Resources has a call for projects each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2020 Missouri grantees are shown in the tables on the following pages. The fiscal year 2020 projects were amended to the STIP in March 2021.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Missouri State Parks' Grants Management Section at (573) 751-0848.

Recreational Trails Program - FY2020 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2020-02	<p>Perche Creek Trail, MKT to Gillespie Bridge Road Phase I - Non-Motorized Trail Project</p> <p>To plan and construct a multi-use concrete trail approximately 1.1 miles with a bridge over Perche Creek.</p> <p><i>Columbia Parks & Recreation</i></p>	\$250,000	\$1,200,000
2020-03	<p>Piedmont Walk Trail Extension Phase 2 – Non-Motorized Trail Project</p> <p>To construct a 1,550 ft long, six-foot-wide, and 4" thick asphalt extension of the City's pedestrian trail to tie Handy Park to existing trail in Ash Park.</p> <p><i>City of Piedmont</i></p>	\$89,469	\$127,666
2020-05	<p>Lions Club Park Recreation Trail – Non-Motorized Trail Project</p> <p>To construct two trails, one 0.34 mile and one 0.30 mile separated by creek running through existing park including two bridges on either end of trail, 2 ADA picnic areas, 4 ADA park benches, 6 solar powered lights and ADA bathroom renovation.</p> <p><i>City of Winona</i></p>	\$129,621	\$205,056
2020-06	<p>Duquesne Memorial Park – Non-Motorized Trail Project</p> <p>To construct an 8' wide and 0.22 mile concrete loop trail and amenities to include benches, trash cans, and landscaping.</p> <p><i>City of Duquesne</i></p>	\$96,886	\$121,107
2020-07	<p>Cassville South Park Trail Improvements – Non-Motorized Trail Project</p>	\$53,101	\$70,432

To renovate 0.55 mile of gravel trail with asphalt paving and installation of 64' of 12" corrugated metal pipe.

City of Cassville

2020-08	The James-Maramec Iron Works Bike Path Restroom Facility – Non-Motorized Trail Project	\$25,000	\$31,500
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To install a precast all concrete constructed ADA restroom, fencing and landscaping at the trail head of the St. James-Maramec Iron Works Bike Path.

City of St. James

2020-11	Finger Lakes ORV Trail Upgrade and Trail Amenities – Non-Motorized Trail Project	\$49,200	\$61,500
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To renovate 9 miles of 8 to 12-foot-wide gravel and dirt trail using gravel and dirt. Install culverts to move water away from the trail surface. Accommodate future expansion by constructing a widened trail for machines greater than 50 inches. Install trail makers on the main ORV trail, including directional signs, maps and points of interest with GPS coordinates. Install an air pump station at motocross track trailhead, under the overhang at the scoring tower (a central location), that will allow riders to serve their machines within the park.

MSP - Finger Lakes

2020-12	Black River Trail – Motorized Trail Project	\$125,465	\$156,83
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To pave approximately 3,867 linear feet of existing rock trail.

MSP - Johnson's Shut Ins SP

2020-13	Weston Bend SP Paved Trail Rehabilitation Phase 1 – Non-Motorized Trail Project	\$144,000	\$180,000
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This project will rehabilitate 0.84 mile of the 2.75 miles of paved trails. The park intends to renovate 116,160 square feet of 8-foot-wide asphalt trail using asphalt.

MSP - Weston Bend

2020-14	Rocky Hollow Park Trail Development Project Phase 1 - Non-Motorized Trail Project	\$197,500	\$399,725
	To construct three 0.25 mile trail segments, trailhead amenities, signage and trash receptacles.		
	<i>Clay County Parks</i>		

Access and Mobility Partnership Grant

The Federal Transit Administration FTA-ICAM (Innovative Coordinated Access and Mobility) Discretionary Grant is authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015). FTA's [Access and Mobility Partnership Grants](#) focus on transportation and technology solutions to reach medical appointments, access healthy food and improve paratransit services. The program emphasizes better coordination between health care providers and transit agencies, as well as technology improvements such as mobility-on-demand shared transportation services and smart phone apps for booking services. The FTA selected the Missouri Rural Health Care Association (MRHA) \$830,243 project proposal to receive \$592,358 in federal funds for the project. MRHA will provide the \$237,885 local match. This grant will be administered directly by the FTA.

Federal Lands Access Program

The Federal Lands Access Program (FLAP) is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The FLAP provides funds for projects on Federal lands to access transportation facilities located adjacent to or provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation and –
 - adjacent vehicular parking areas;
 - acquisition of necessary scenic easements and scenic or historic sites;
 - provisions for pedestrians and bicycles;
 - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
 - other appropriate public road facilities.
- Operations and maintenance of transit facilities
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri. The estimated annual allocation for Missouri is \$1.5 million.

The Fiscal Years 2017-2020 projects have been selected. The project lists for Fiscal Years 2017-2020, 2015-2018 and 2013-2014 are available at: <http://flh.fhwa.dot.gov/programs/flap/mo/>

Additional information about the Federal Lands Access Program may be found at:

<http://flh.fhwa.dot.gov/programs/flap/>.

Ferry Boat Federal Program

FAST provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program.

<https://www.fhwa.dot.gov/specialfunding/fbp/>

Section 7 – Multimodal Programs

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2018, and state revenue provide the proposed funding for this section. Coronavirus Relief Funding is detailed in Section 6 of the STIP. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. At the completion of the State Budget, a STIP Amendment will be processed to include these investments and associated projects.

Multimodal Estimated Financial Summary – FY 2022-2026

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	Total
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Aviation Program	Federal Cost	\$19,656,335	\$28,403,000	\$19,073,000	\$21,863,000	\$22,373,000	\$111,368,335
	State Cost	\$4,021,000	\$4,710,999	\$5,241,000	\$5,079,000	\$4,516,000	\$23,567,999
	Total	\$23,677,335	\$33,113,999	\$24,314,000	\$26,942,000	\$26,889,000	\$134,936,334
Railroad Program State Supported Passenger Rail Service *	State Cost						
	Total						
Railroad Program Station Improvements	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Railroad Program Rail Crossing Safety Program	Federal Cost	\$16,914,000	\$5,253,000	\$4,048,000	\$1,478,000	\$2,133,000	\$29,826,000
	State Cost	\$3,839,000	\$1,137,000	\$1,792,000	\$412,000	\$657,000	\$7,837,000
	Total	\$20,753,000	\$6,390,000	\$5,840,000	\$1,890,000	\$2,790,000	\$37,663,000
Transit Program – FTA Section 5304	Federal Cost	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000
	Total	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000
Transit Program – FTA Section 5310	Federal Cost	\$3,292,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$14,364,000
	Total	\$3,292,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$14,364,000
Transit Program – FTA Section 5311	Federal Cost	\$21,233,500	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$102,376,700
	Total	\$21,233,500	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$102,376,700
Transit Program – FTA Section 5311 (b)	Federal Cost	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000
	Total	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000
Transit Program – FTA Section 5329	Federal Cost	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,800,000
	State Cost	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000
	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Transit Program – FTA Section 5339	Federal Cost	\$16,582,000	\$4,364,000	\$4,364,000	\$4,364,000	\$4,364,000	\$34,038,000
	Total	\$16,582,000	\$4,364,000	\$4,364,000	\$4,364,000	\$4,364,000	\$34,038,000

Multimodal Estimated Financial Summary – FY 2022-2026

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	Total
Transit ProgramMEHTAP	State Cost	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
	Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Transit Program Missouri State Transit Assistance	State Cost	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
	Total	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
Waterways Program Port Administration	State Cost	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
	Total	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Waterways Program Ferryboat Operating Assistance	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
	Total	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Waterways Program Port Capital Improvement	State Cost						
	Total						
Freight Enhancement Program	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
TOTAL	Federal Cost	\$78,991,835	\$62,287,800	\$51,752,800	\$51,972,800	\$53,137,800	\$298,143,035
	State Cost	\$15,511,875	\$13,499,874	\$14,684,875	\$13,142,875	\$12,824,875	\$69,664,374
	Total	\$94,503,710	\$75,787,674	\$66,437,675	\$65,115,675	\$65,962,675	\$367,807,409

* Funding for Passenger Rail and Port Capital Improvements is annually appropriated by the Missouri legislature. The numbers for FY 2022 were passed out of the House Budget Committee on March 25, 2021. Because of uncertainty, no funds are budgeted for FY 2023 - 2026.

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or disabled persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor’s willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Table 7-2 State Transportation Assistance Revolving (STAR) Fund						
STAR Funding	State Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Aviation

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, Joplin Regional, and Cape Girardeau Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 68 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually, with an exception for airports with more than 8,000 but less than 10,000 passenger enplanements. Those airports may receive up to \$600,000 per year. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level as it has been at since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed, and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization

formula in FAA Order 5090.5. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM, FY 2022-2026
AVIATION PROGRAM**

Table 7-3

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Northwest	Federal Cost	1,166,667	1,050,000	7,200,000	7,590,000	3,060,000
	State Cost	0	0	0	0	0
	Local Cost	0	116,667	800,000	843,333	340,000
	Total	1,166,667	1,166,667	8,000,000	8,433,333	3,400,000
Northeast	Federal Cost	1,166,667	900,000	1,050,000	1,050,000	1,050,000
	State Cost	0	0	0	558,000	0
	Local Cost	0	100,000	116,667	178,667	116,667
	Total	1,166,667	1,000,000	1,166,667	1,786,667	1,166,667
Kansas City	Federal Cost	1,450,000	4,500,000	1,800,000	1,800,000	1,050,000
	State Cost	1,125,000	599,999	50,000	50,000	0
	Local Cost	175,000	566,667	150,000	150,000	116,667
	Total	2,750,000	5,666,666	2,000,000	2,000,000	1,166,667
Central	Federal Cost	4,716,667	2,580,000	2,850,000	2,100,000	2,100,000
	State Cost	1,500,000	50,000	50,000	50,000	50,000
	Local Cost	130,000	336,667	366,667	283,333	283,333
	Total	6,346,667	2,966,667	3,266,667	2,433,333	2,433,333
St. Louis	Federal Cost	666,667	2,250,000	1,800,000	600,000	600,000
	State Cost	0	0	0	0	225,000
	Local Cost	0	250,000	200,000	66,667	91,667
	Total	666,667	2,500,000	2,000,000	666,667	916,667
Southwest	Federal Cost	7,666,667	12,500,000	1,650,000	1,650,000	1,650,000
	State Cost	0	540,000	0	0	0
	Local Cost	0	226,667	183,333	183,333	183,333
	Total	7,666,667	13,266,667	1,833,333	1,833,333	1,833,333

Table 7-3 (continued)

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Southeast	Federal Cost	2,500,000	4,300,000	2,400,000	2,250,000	8,040,000
	State Cost	167,000	887,000	167,000	1,697,000	167,000
	Local Cost	0	313,333	266,667	420,000	893,333
	Total	2,667,000	5,500,333	2,833,667	4,367,000	9,100,333
Statewide	Federal Cost	323,000	323,000	323,000	4,823,000	4,823,000
	State Cost	1,229,000	2,634,000	4,974,000	2,724,000	4,074,000
	Local Cost	111,000	267,111	527,111	777,111	927,111
	Total	1,663,000	3,224,111	5,824,111	8,324,111	9,824,111
Total	Federal Cost	19,656,335	28,403,000	19,073,000	21,863,000	22,373,000
	State Cost	4,021,000	4,710,999	5,241,000	5,079,000	4,516,000
	Local Cost	416,000	2,177,112	2,610,445	2,902,444	2,952,111
	Total	24,093,335	35,291,111	26,924,445	29,844,444	29,841,111



2022 – 2026 Aviation
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: SW		Apron Rehabilitation							
County: Barry									
City: Monett									
	Federal:		State:	Local:					
	0		270	30	0	300	0	0	0
		Estimate Total:		300					
District: SW		Runway 18/36 and Parallel Taxiway Paving							
County: Barry									
City: Monett									
	Federal:		State:	Local:					
	17000		0	0	6000	11000	0	0	0
		Estimate Total:		17000					
District: NW		Construct Taxiway - fix hotspot #1							
County: Buchanan									
City: St. Joseph									
	Federal:		State:	Local:					
	2700		0	300	0	0	0	600	2400
		Estimate Total:		3000					
District: NW		Rehabilitate Runway 17/35							
County: Buchanan									
City: St. Joseph									
	Federal:		State:	Local:					
	12600		0	1400	0	0	7000	7000	0
		Estimate Total:		14000					
District: CD		Operate air traffic control tower							
County: Callaway									
City: Jefferson City									
	Federal:		State:	Local:					
	0		250	250	100	100	100	100	100
		Estimate Total:		500					



2022 – 2026 Aviation
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: CD		Complete Parallel Taxiway							
County: Camden									
City: Camdenton	Federal:	State:	Local:						
	2550	0	0	2550	0	0	0	0	
	Estimate Total:		2550						
District: KC		Pavement Maintenance							
County: Cass									
City: Harrisonville	Federal:	State:	Local:						
	450	225	75	750	0	0	0	0	
	Estimate Total:		750						
District: KC		Runway 18/36 Rehabilitation							
County: Clay									
City: Mosby	Federal:	State:	Local:						
	3600	0	400	0	4000	0	0	0	
	Estimate Total:		4000						
District: CD		Rehabilitate Runway 18/36 and Connecting Taxiway, Runway Lighting Rehabilitation							
County: Crawford									
City: Cuba	Federal:	State:	Local:						
	1530	0	170	0	700	1000	0	0	
	Estimate Total:		1700						
District: CD		Apron Rehabilitation							
County: Gasconade									
City: Hermann	Federal:	State:	Local:						
	0	720	80	800	0	0	0	0	
	Estimate Total:		800						



2022 – 2026 Aviation
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: KC		Land Acquisition for runway extension - Phase 3						
County: Jackson								
City: Lee's Summit	Federal:	State:	Local:					
	1800	100	100	0	0	1000	1000	0
	Estimate Total:		2000					
District: SE		Acquire land and obstruction removal for runway extension						
County: New Madrid								
City: New Madrid County	Federal:	State:	Local:					
	0	360	40	0	0	0	400	0
	Estimate Total:		400					
District: SE		Reconstruct and Extend Runway						
County: New Madrid								
City: New Madrid County	Federal:	State:	Local:					
	5940	0	660	0	0	0	0	6600
	Estimate Total:		6600					
District: SE		Reconstruct Southeast Taxiway and East Apron Taxilane						
County: Perry								
City: Perryville	Federal:	State:	Local:					
	2200	0	0	0	2200	0	0	0
	Estimate Total:		2200					
District: KC		Apron Rehabilitation						
County: Platte								
City: Kansas City International	Federal:	State:	Local:					
	0	1500	167	1000	667	0	0	0
	Estimate Total:		1667					



2022 – 2026 Aviation
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: CD	Commercial Terminal Facility Improvements								
County: Pulaski									
City: Waynesville	Federal:	State:	Local:						
	0	730	0		730	0	0	0	0
	Estimate Total:			730					
District: SE	Operate air traffic control tower								
County: Scott									
City: Cape Girardeau	Federal:	State:	Local:						
	0	835	0		167	167	167	167	167
	Estimate Total:			835					
District: SE	Apron Rehabilitation								
County: Scott									
City: Sikeston	Federal:	State:	Local:						
	0	720	80		0	800	0	0	0
	Estimate Total:			800					
District: SL	Master Plan Update								
County: St. Charles									
City: St. Charles SMARTT	Federal:	State:	Local:						
	0	225	25		0	0	0	0	250
	Estimate Total:			250					
District: SE	Acquire land; clear obstructions								
County: St. Francois									
City: Farmington	Federal:	State:	Local:						
	0	1170	130		0	0	0	1300	0
	Estimate Total:			1300					



2022 – 2026 Aviation
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: SL		Land acquisition							
County: St. Louis									
City: Spirit of St. Louis	Federal:	State:	Local:						
	1800	0	200		0	2000	0	0	0
		Estimate Total:	2000						
District: SL		Land acquisition							
County: St. Louis									
City: Spirit of St. Louis	Federal:	State:	Local:						
	1350	0	150		0	0	1500	0	0
		Estimate Total:	1500						
District: NE		Land acquisition and obstruction removal							
County: Warren									
City: Washington Regional	Federal:	State:	Local:						
	0	558	62		0	0	0	620	0
		Estimate Total:	620						
District: Statewide		Aircraft rescue fire-fighting (ARFF) training							
County: Various									
City: Various	Federal:	State:	Local:						
	0	270	30		60	60	60	60	60
		Estimate Total:	300						
District: Statewide		Airport Business Plans & Strategic Plans							
County: Various									
City: Various	Federal:	State:	Local:						
	0	720	80		300	200	100	100	100
		Estimate Total:	800						



2022 – 2026 Aviation
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: Statewide		Automated weather observing system ongoing maintenance	Federal:	State:	Local:				
County: Various			0	1000	0	200	200	200	200
City: Various									
		Estimate Total:		1000					
District: Statewide		Pavement Condition Index (PCI) Study	Federal:	State:	Local:				
County: Various			1350	150	0	300	300	300	300
City: Various									
		Estimate Total:		1500					
District: Statewide		Pavement Maintenance Package for State Airports	Federal:	State:	Local:				
County: Various			0	2700	300	0	500	2500	0
City: Various									0
		Estimate Total:		3000					
District: Statewide		Scoping and design	Federal:	State:	Local:				
County: Various			0	6795	755	750	800	1500	1500
City: Various									3000
		Estimate Total:		7550					
District: Statewide		State Apportionment Funds	Federal:	State:	Local:				
County: Various			9000	0	1000	0	0	0	5000
City: Various									5000
		Estimate Total:		10000					



2022 – 2026 Aviation
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: Statewide		5010 airport inspections							
County: Various									
City: Various	Federal:	State:	Local:						
	265	0	0		53	53	53	53	53
	Estimate Total:			265					
District: Statewide		Air Service Program							
County: Various									
City: Various	Federal:	State:	Local:						
	0	4000	444		0	1111	1111	1111	1111
	Estimate Total:			4444					
District: CD		Non-primary airport entitlement program							
County: Various									
City: Various	Federal:	State:	Local:						
	10267	0	900		2167	2167	2167	2333	2333
	Estimate Total:			11167					
District: KC		Non-primary airport entitlement program							
County: Various									
City: Various	Federal:	State:	Local:						
	4750	0	417		1000	1000	1000	1000	1167
	Estimate Total:			5167					
District: NE		Non-primary airport entitlement program							
County: Various									
City: Various	Federal:	State:	Local:						
	5217	0	451		1167	1000	1167	1167	1167
	Estimate Total:			5668					



2022 – 2026 Aviation
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
District: NW	Non-primary airport entitlement program								
County: Various									
City: Various	Federal:	State:	Local:						
	4767	0	400		1167	1167	1000	833	1000
	Estimate Total:			5167					
District: SE	Non-primary airport entitlement program								
County: Various									
City: Various	Federal:	State:	Local:						
	11350	0	983		2500	2333	2667	2500	2333
	Estimate Total:			12333					
District: SL	Non-primary airport entitlement program								
County: Various									
City: Various	Federal:	State:	Local:						
	2767	0	234		667	500	500	667	667
	Estimate Total:			3001					
District: SW	Non-primary airport entitlement program								
County: Various									
City: Various	Federal:	State:	Local:						
	8117	0	716		1667	1667	1833	1833	1833
	Estimate Total:			8833					

Railroads

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fifth-most rail intensive state by tonnage carried and ninth largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

Passenger Rail –State supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2020, this service carried more than 118,000 passengers. The service provided two daily round trips from July 1, 2019 to March 30, 2020 and one round trip from March 31, 2020 to June 30, 2020. Amtrak operates the service and provides some of the passenger rail equipment. The Midwest Fleet Board, which is comprised of Missouri, Illinois, Wisconsin, and Michigan, owns locomotives and passenger rail coaches for use on the state supported Midwest passenger rail routes.

The rail line on which the Missouri River Runner operates is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

There is no dedicated funding in Missouri for the state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year. Funding provided for the state supported Missouri River Runner has not kept pace with the cost of providing two daily roundtrips, resulting in periodic arrearage to Amtrak for more than ten years.

To help control costs, MoDOT has consistently increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; 5% each year SFY 2017 - 2020.

State funding for Fiscal Year 2022 will be determined by the Missouri General Assembly and as approved by Missouri's Governor. Funding for Missouri's passenger rail service is used to pay Amtrak's contract and expenses to maintain the Midwest Fleet.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis on the Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment as part of the Midwest Fleet. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In SFY 2022, new passenger coaches are expected to be in use on the Missouri River Runner through another 100 percent federally funded grant. These passenger coaches will be operated as part of the Midwest Fleet, and will feature spacious interiors focused on passenger comfort and convenience, with Wi-Fi, spacious seats with convenient power outlets and USB ports, large windows, overhead luggage storage, work tables, state-of-the-art restrooms with touchless controls and full ADA accessibility, and modern information and route map displays. Bicycle racks will also be built into the coach cars.

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding is applied, MoDOT works with local communities and railroads to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes approximately one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.8 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
FTRL	Foster Townsend Rail Logistics
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company
WBRW	West Belt Railway

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2022-2026 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Northwest	Federal Cost	1,655,000	1,065,000	-	-	-
	State Cost	345,000	235,000	-	-	-
	Local Cost	-	-	-	-	-
	Total	2,000,000	1,300,000	-	-	-
Northeast	Federal Cost	690,000	-	200,000	-	-
	State Cost	160,000	-	50,000	-	-
	Local Cost	-	-	-	-	-
	Total	850,000	-	250,000	-	-
Kansas City	Federal Cost	3,908,000	1,125,000	90,000	440,000	-
	State Cost	230,000	275,000	10,000	110,000	-
	Local Cost	262,000	-	-	-	-
	Total	4,400,000	1,400,000	100,000	550,000	-
Central	Federal Cost	665,000	-	240,000	-	-
	State Cost	135,000	-	60,000	-	-
	Local Cost	-	-	-	-	-
	Total	800,000	-	300,000	-	-
St. Louis	Federal Cost	1,170,000	965,000	280,000	-	-
	State Cost	130,000	135,000	70,000	-	-
	Local Cost	-	-	100,000	-	-
	Total	1,300,000	1,100,000	450,000	-	-
Southwest	Federal Cost	7,708,000	1,240,000	2,580,000	380,000	1,675,000
	State Cost	2,617,000	310,000	1,470,000	170,000	575,000
	Local Cost	800,000	-	13,000,000	-	-
	Total	11,125,000	1,550,000	17,050,000	550,000	2,250,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2022-2026 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding (continued)

District		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Southeast	Federal Cost	480,000	400,000	200,000	200,000	-
	State Cost	120,000	100,000	50,000	50,000	-
	Local Cost	-	-	-	-	-
	Total	600,000	500,000	250,000	250,000	-
Statewide	Federal Cost	638,000	458,000	458,000	458,000	458,000
	State Cost	102,000	82,000	82,000	82,000	82,000
	Local Cost	-	-	-	-	-
	Total	740,000	540,000	540,000	540,000	540,000
Total Programmed	Federal Cost	16,914,000	5,253,000	4,048,000	1,478,000	2,133,000
	State Cost	3,839,000	1,137,000	1,792,000	412,000	657,000
	Local Cost	1,062,000	-	13,100,000	-	-
	Grand Total	21,815,000	6,390,000	18,940,000	1,890,000	2,790,000



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW	Cherokee Rail Corridor CRISI Grant Project								
County: Greene, Christian, Lawrence									
City: Republic, Billings, Marionville	Federal:	State:	Local:						
Street: Corridor Project	2600	1800	800	5200	0	0	0	0	
Estimate Total:				2600					
District: SW	Thayer North Rail Corridor CRISI Grant Project								
County: Webster									
City: Fordland, Diggins	Federal:	State:	Local:						
Street: Corridor Project	2100	200	0	2300	0	0	0	0	
Estimate Total:				2300					
District: SW	Install new cantilevers and lights at public MNA crossing 669572C								
County: Jasper									
City: Joplin	Federal:	State:	Local:						
Street: Main St	200	50	0	250	0	0	0	0	
Estimate Total:				250					
District: SW	Corridor project - upgrade three public crossings and permanently close two AM railroad public crossings								
County: Barry									
City: Seligman	Federal:	State:	Local:						
Street: Various	800	200	0	1000	0	0	0	0	
Estimate Total:				1000					
District: SW	Install new lights, cants, & intersection improvements at public BNSF crossing 664172S								
County: Greene									
City: Springfield	Federal:	State:	Local:						
Street: National / Division	800	200	0	1000	0	0	0	0	
Estimate Total:				1000					



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW		Install lights, gates and surface at public AM railroad crossing 667062C	Federal:	State:	Local:				
County: Barry			240	60	0	300	0	0	0
City: Washburn									
Street: MO 90									
		Estimate Total:		300					
District: SW		Install new gate mechanisms and circuitry at public MNA railroad crossing 669436C	Federal:	State:	Local:				
County: Jasper			90	10	0	100	0	0	0
City: Joplin									
Street: Pennsylvania Ave									
		Estimate Total:		100					
District: SW		Install new crossing surface at 9 public MNA railroad crossings	Federal:	State:	Local:				
County: Henry			527	58	0	585	0	0	0
City: Clinton									
Street: Various									
		Estimate Total:		585					
District: SW		Install new crossing surface at 6 public MNA railroad crossings	Federal:	State:	Local:				
County: Newton			351	39	0	390	0	0	0
City: Joplin									
Street: Various									
		Estimate Total:		390					
District: KC		Corridor Consolidation Project of 7 public KCS crossings	Federal:	State:	Local:				
County: Saline			2588	0	262	2850	0	0	0
City: Marshall									
Street: Various									
		Estimate Total:		2850					



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		Install lights, gates, cants and surface at public KCS railroad crossing 329718F	Federal:	State:	Local:				
County: Jackson			360	40	0	400	0	0	0
City: Kansas City									
Agency: Front St									
		Estimate Total:		400					
District: KC		Install lights, gates, and cants at public KCS railroad crossing 328709G	Federal:	State:	Local:				
County: Jackson			360	40	0	400	0	0	0
City: Kansas City									
Street: Front St									
		Estimate Total:		400					
District: KC		Install lights and gates at public BNSF railroad crossing 005326H	Federal:	State:	Local:				
County: Ray			200	50	0	250	0	0	0
City: Hardin									
Street: Hisinger Lake Rd									
		Estimate Total:		250					
District: KC		Install lights and gates at public NS railroad crossing 483824H	Federal:	State:	Local:				
County: Ray			200	50	0	250	0	0	0
City: Hardin									
Street: Hisinger Lake Rd									
		Estimate Total:		250					
District: KC		Install lights and gates at public NS railroad crossing 483840S	Federal:	State:	Local:				
County: Ray			200	50	0	250	0	0	0
City: Henrietta									
Street: Main									
		Estimate Total:		250					



2022 – 2026 Railroads
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NE		Improve roadway safety at public BNSF railroad crossing							
County: Clark		005019J							
City: Medill		Federal:	State:	Local:					
Street: Co Rd 134		90	10	0	100	0	0	0	0
		Estimate Total:	100						
District: NE		Install lights and gates at public NS railroad crossing							
County: Ralls		480653Y							
City: Monroe City		Federal:	State:	Local:					
Street: Buckeye Rd		200	50	0	250	0	0	0	0
		Estimate Total:	250						
District: NE		Install lights and gates at public NS railroad crossing							
County: Monroe		480700E							
City: Holliday		Federal:	State:	Local:					
Street: Co Rd 217		200	50	0	250	0	0	0	0
		Estimate Total:	250						
District: NE		Install lights and gates at public NS railroad crossing							
County: Randolph		483677X							
City: Clark		Federal:	State:	Local:					
Street: Co Rd 2795		200	50	0	250	0	0	0	0
		Estimate Total:	250						
District: CD		Install lights and gates at public UP railroad crossing							
County: Cole		442661N							
City: Jefferson City		Federal:	State:	Local:					
Street: Industrial Dr		225	25	0	250	0	0	0	0
		Estimate Total:	250						



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD		Install new crossing surface at public COLT railroad crossing						
County: Boone		480778Y						
City: Columbia	Federal:	State:	Local:					
Street: Rte B	200	50	0	250	0	0	0	0
Estimate Total:			250					
District: CD		Install lights and gates at public KCS railroad crossing						
County: Howard		293421U						
City: Glasgow	Federal:	State:	Local:					
Street: 8th Street	240	60	0	300	0	0	0	0
Estimate Total:			300					
District: NW		Install lights and gates at public NS railroad crossing						
County: Chariton		483753N						
City: Keytesville	Federal:	State:	Local:					
Street: Cal Hubbard	200	50	0	250	0	0	0	0
Estimate Total:			250					
District: NW		Install lights and gates and roadway improvements at public						
County: Chariton		BNSF railroad crossing 005284Y						
City: Mendon	Federal:	State:	Local:					
Street: Co Rd 113 / Porche Prairie Rd	325	75	0	400	0	0	0	0
Estimate Total:			400					
District: NW		Install gates and new circuitry at public BNSF railroad						
County: Buchanan		crossing 856472M						
City: St Joseph	Federal:	State:	Local:					
Street: Atchison Ave	90	10	0	100	0	0	0	0
Estimate Total:			100					



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW		Install lights, gates and surface at public BNSF railroad crossing 005286M	Federal:	State:	Local:				
County: Chariton			240	60	0	300	0	0	0
City: Triplett									
Street: Atchison Ave									
		Estimate Total:		300					
District: NW		Install lights, gates and surface at public BNSF railroad crossing 005287U	Federal:	State:	Local:				
County: Chariton			240	60	0	300	0	0	0
City: Triplett									
Street: Snyder Rd									
		Estimate Total:		300					
District: NW		Roadway approach improvements at 3 public BNSF crossings	Federal:	State:	Local:				
County: Chariton			360	40	0	400	0	0	0
City: Various									
Street: Atchison Ave, Snyder Ave, Porche Prairie Ave									
		Estimate Total:		400					
District: NW		Install lights and gates at public NS railroad crossing 483767W	Federal:	State:	Local:				
County: Chariton			200	50	0	250	0	0	0
City: Brunswick									
Street: Co Rd 403 / Bourqmond									
		Estimate Total:		250					
District: SL		Install lights and gates at public UP railroad crossing 425018L	Federal:	State:	Local:				
County: St. Louis			450	50	0	500	0	0	0
City: Brentwood									
Street: Brentwood Blvd									
		Estimate Total:		500					



2022 – 2026 Railroads
Anticipated Project Schedule
Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		Roadway approach improvements at public CMR crossing 596283W	Federal:	State:	Local:				
County: Franklin									
City: Villa Ridge									
Street: E. Villa Ridge Rd			180	20	0	200	0	0	0
Estimate Total:			200						
District: SL		Install new gate mechanisms and gate masts at public CMR crossing 596328B	Federal:	State:	Local:				
County: St Louis									
City: Maryland Heights									
Street: Dorsett Rd			90	10	0	100	0	0	0
Estimate Total:			100						
District: SL		Install new circuitry and surface at public InBev/Prairie Rail crossing 854665E	Federal:	State:	Local:				
County: St Louis City									
City: St Louis									
Street: Broadway			450	50	0	500	0	0	0
Estimate Total:			500						
District: Various		Industrial lead LED upgrades at various public UP railroad crossings	Federal:	State:	Local:				
County: Various									
City: Various									
Street: Various			180	20	0	200	0	0	0
Estimate Total:			200						
District: SE		Install lights and gates at public BNSF railroad crossing 665539N	Federal:	State:	Local:				
County: Pemiscot									
City: Hayti									
Street: Gettings Ln			240	60	0	300	0	0	0
Estimate Total:			300						



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		Install lights and gates at public BNSF railroad crossing 665561B							
County: Pemiscot									
City: Portageville			Federal:	State:	Local:				
Street: Rte YY			240	60	0	300	0	0	0
		Estimate Total:		300					
District: Statewide		Preliminary engineering for LED upgrades throughout the state							
County: Various									
City: Various			Federal:	State:	Local:				
Street: Various			90	30	0	120	0	0	0
		Estimate Total:		120					
District: Statewide		Preliminary engineering for crossing improvements throughout the state							
County: Various									
City: Various			Federal:	State:	Local:				
Street: Various			90	30	0	120	0	0	0
		Estimate Total:		120					
District: Statewide		Preliminary engineering for crossing surfaces throughout the state							
County: Various									
City: Various			Federal:	State:	Local:				
Street: Various			108	12	0	120	0	0	0
		Estimate Total:		120					
District: Statewide		Incentive set aside for potential closures of public railroad crossings							
County: Various									
City: Various			Federal:	State:	Local:				
Street: Various			95	10	0	105	0	0	0
		Estimate Total:		105					



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide		Public railroad crossing inventory improvements							
County: Various									
City: Various			Federal:	State:	Local:				
Street: Various			75	0	0	75	0	0	0
		Estimate Total:		75					
District: NW		Install lights and gates at public UP railroad crossing							
County: Grundy		605670R							
City: Trenton			Federal:	State:	Local:				
Street: Rte A			225	25	0	0	250	0	0
		Estimate Total:		250					
District: NW		Install lights and gates at public BNSF railroad crossing							
County: Carroll		005324U							
City: Norborne			Federal:	State:	Local:				
Street: Co Rd 121			200	50	0	0	250	0	0
		Estimate Total:		250					
District: NW		Install lights and gates at public NS railroad crossing							
County: Carroll		483823B							
City: Norborne			Federal:	State:	Local:				
Street: Co Rd 121			200	50	0	0	250	0	0
		Estimate Total:		250					
District: NW		Install lights and gates at public BNSF railroad crossing							
County: Linn		005133J							
City: Bucklin			Federal:	State:	Local:				
Street: Meadow Rd			200	50	0	0	250	0	0
		Estimate Total:		250					



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW		Install lights and gates at public NS railroad crossing 483697J							
County: Randolph									
City: Moberly			Federal:	State:	Local:				
Street: Coates			240	60	0	0	300	0	0
		Estimate Total:		300					
District: KC		Install cantilevers, lights, and gates at public KCS road crossing 293500F							
County: Lafayette									
City: Blackburn			Federal:	State:	Local:				
Street: MO 20			240	60	0	0	300	0	0
		Estimate Total:		300					
District: KC		Install lights and gates at public KCS railroad crossing 293502U							
County: Lafayette									
City: Alma			Federal:	State:	Local:				
Street: Rte W			200	50	0	0	250	0	0
		Estimate Total:		250					
District: KC		Install lights and gates at public KCS railroad crossing 293544F							
County: Lafayette									
City: Odessa			Federal:	State:	Local:				
Street: Blue Book Rd			240	60	0	0	300	0	0
		Estimate Total:		300					
District: KC		Install new circuitry at public BGKX railroad crossing 672195U							
County: Jackson									
City: Belton			Federal:	State:	Local:				
Street: Rte Y			45	5	0	0	50	0	0
		Estimate Total:		50					



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		Install lights and gates at public UP railroad crossing							
County: Jackson		442272H							
City: Independence		Federal:	State:	Local:					
Street: Ferguson Spur Rd		200	50	0	0	250	0	0	0
Estimate Total:						250			
District: SW		Install lights and gates at public BNSF railroad crossing							
County: Greene		673253R							
City: Strafford		Federal:	State:	Local:					
Street: Farm Rd 245		200	50	0	0	250	0	0	0
Estimate Total:						250			
District: SW		Install lights and gates at public BNSF railroad crossing							
County: Dade		669780D							
City: Everton		Federal:	State:	Local:					
Street: East Dade 162		200	50	0	0	250	0	0	0
Estimate Total:						250			
District: SW		Install gates at public BNSF railroad crossing							
County: Greene		673269M							
City: Springfield		Federal:	State:	Local:					
Street: Co Rd 140		240	60	0	0	300	0	0	0
Estimate Total:						300			
District: SW		Install gates at public BNSF railroad crossing							
County: Greene		669811A							
City: Bois D'Arc		Federal:	State:	Local:					
Street: Rte UU		200	50	0	0	250	0	0	0
Estimate Total:						250			



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW		Install lights and gates at public BNSF railroad crossing							
County: Lawrence		673320H							
City: Verona		Federal:	State:	Local:					
Street: Co Rd 1130		200	50	0	0	250	0	0	0
		Estimate Total:	250						
District: SW		Install lights and gates at public BNSF railroad crossing							
County: Lawrence		673319N							
City: Verona		Federal:	State:	Local:					
Street: Co Rd 1140		200	50	0	0	250	0	0	0
		Estimate Total:	250						
District: SL		Install gates and surface at public UP railroad crossing							
County: Jefferson		445855E							
City: Hillsboro		Federal:	State:	Local:					
Street: Rte P		315	35	0	0	350	0	0	0
		Estimate Total:	350						
District: SL		Install gates at public CMR railroad crossing							
County: St. Louis		596323S							
City: Maryland Heights		Federal:	State:	Local:					
Street: Warson Rd		200	50	0	0	250	0	0	0
		Estimate Total:	250						
District: SE		Install lights and gates at public UP railroad crossing							
County: Saline		442421G							
City: Marshall		Federal:	State:	Local:					
Street: Watermill Rd		200	50	0	0	250	0	0	0
		Estimate Total:	250						



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		Install lights, gates, surface and roadway improvements at public CMR crossing 596336T						
County: St. Louis								
City: Maryland Heights			Federal:	State:	Local:			
Street: Prichard Farm Rd			450	50	0	0	0	0
		Estimate Total:		500				
District: SE		Install lights and gates at public UP railroad crossing 787967X						
County: Dunklin								
City: Campbell			Federal:	State:	Local:			
Street: Co Rd 214			200	50	0	0	0	0
		Estimate Total:		250				
District: SE		Install lights and gates at public BNSF railroad crossing 667851R						
County: Howell								
City: Willow Springs			Federal:	State:	Local:			
Street: Co Rd 5500			200	50	0	0	0	0
		Estimate Total:		250				
District: Statewide		Preliminary engineering for LED upgrades throughout the state						
County: Various								
City: Various			Federal:	State:	Local:			
Street: Various			90	30	0	0	0	0
		Estimate Total:		120				
District: Statewide		Preliminary engineering for crossing improvements throughout the state						
County: Various								
City: Various			Federal:	State:	Local:			
Street: Various			90	30	0	0	0	0
		Estimate Total:		120				



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide		Preliminary engineering for crossing surfaces throughout the state					
County: Various							
City: Various		Federal: State: Local:					
Street: Various		108 12 0	0	120	0	0	0
		Estimate Total: 120					
District: Statewide		Incentive set aside for potential closures of public railroad crossings					
County: Various							
City: Various		Federal: State: Local:					
Street: Various		95 10 0	0	105	0	0	0
		Estimate Total: 105					
District: Statewide		Public railroad crossing inventory improvements					
County: Various							
City: Various		Federal: State: Local:					
Street: Various		75 0 0	0	75	0	0	0
		Estimate Total: 75					
District: KC		Install LED street lights and Crossbuck Stop Yield assemblies at public KAW railroad crossings					
County: Clay							
City: Kansas City		Federal: State: Local:					
Street: Bedford		90 10 0	0	0	100	0	0
		Estimate Total: 100					
District: SE		Install lights and gates at public UP railroad crossing 446324L					
County: Stoddard							
City: Fisk		Federal: State: Local:					
Street: Co Rd 691		200 50 0	0	0	250	0	0
		Estimate Total: 250					



2022 – 2026 Railroads
Anticipated Project Schedule
Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL	Install Cantilevers at public BNSF railroad crossing 664297S								
County: St. Louis									
City: Webster Groves	Federal:	State:	Local:						
Street: Big Bend Blvd	80	20	100		0	0	200	0	0
	Estimate Total: 200								
District: SL	Install lights and gates at public BNSF railroad crossing 663871N								
County: Jefferson									
City: Barnhart	Federal:	State:	Local:						
Street: Marble Springs Rd	200	50	0		0	0	250	0	0
	Estimate Total: 250								
District: CD	Install lights and gates at public BNSF railroad crossing 664560R								
County: Crawford									
City: Cuba	Federal:	State:	Local:						
Street: Scott Rd	240	60	0		0	0	300	0	0
	Estimate Total: 300								
District: SW	Thayer North Rail Corridor CRISI Grant Project								
County: Webster									
City: Fordland, Diggins	Federal:	State:	Local:						
Street: Various	1900	1300	13000		0	0	16200	0	0
	Estimate Total: 16200								
District: SW	Install lights and gates at public MNA railroad crossing 435055R								
County: Stone									
City: Galena	Federal:	State:	Local:						
Street: Railey Creek Rd South	200	50	0		0	0	250	0	0
	Estimate Total: 250								



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

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					State Fiscal Year Project Budget					
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
District: SW		Install gates at public MNA railroad crossing 443252A	Federal: 200	State: 50	Local: 0	0	0	250	0	0
County: Jasper			Estimate Total: 250							
City: Jasper										
Street: Rte M										
District: SW		Install gates & cants at public MNA railroad crossing 443233V	Federal: 280	State: 70	Local: 0	0	0	350	0	0
County: Barton			Estimate Total: 350							
City: Jasper										
Street: MO 126										
District: NE		Install lights and gates at public NS railroad crossing 480611M	Federal: 200	State: 50	Local: 0	0	0	250	0	0
County: Marion			Estimate Total: 250							
City: Hannibal										
Street: Ely										
District: Statewide		Preliminary engineering for LED upgrades throughout the state	Federal: 90	State: 30	Local: 0	0	0	120	0	0
County: Various			Estimate Total: 120							
City: Various										
Street: Various										
District: Statewide		Preliminary engineering for crossing improvements throughout the state	Federal: 90	State: 30	Local: 0	0	0	120	0	0
County: Various			Estimate Total: 120							
City: Various										
Street: Various										



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide		Preliminary engineering for crossing surfaces throughout the state						
County: Various								
City: Various		Federal:	State:	Local:				
Street: Various		108	12	0	0	0	120	0
		Estimate Total:	120					
District: Statewide		Incentive set aside for potential closures of public railroad crossings						
County: Various								
City: Various		Federal:	State:	Local:				
Street: Various		95	10	0	0	0	105	0
		Estimate Total:	105					
District: Statewide		Public railroad crossing inventory improvements						
County: Various								
City: Various		Federal:	State:	Local:				
Street: Various		75	0	0	0	0	75	0
		Estimate Total:	75					
District: SW		Permanently close a public MNA railroad crossing 669556T						
County: Jasper								
City: Joplin		Federal:	State:	Local:				
Street: 5th St		0	100	0	0	0	100	0
		Estimate Total:	100					
District: SW		Install LED lights at public BNSF crossings						
County: Various								
City: Various		Federal:	State:	Local:				
Street: Various		180	20	0	0	0	200	0
		Estimate Total:	200					



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW		Install lights and gates at public UP railroad crossing							
County: Stoddard		789115B							
City: Dexter		Federal:	State:	Local:					
Street: Ray		200	50	0	0	0	0	250	0
		Estimate Total:	250						
District: KC		Install gates at public MNA railroad crossing							
County: Cass		443014G							
City: Harrisonville		Federal:	State:	Local:					
Street: Co Rd 263 Anaconda		200	50	0	0	0	0	250	0
		Estimate Total:	250						
District: KC		Install gates & cants at public MNA railroad crossing							
County: Cass		442998S							
City: Pleasant Hill		Federal:	State:	Local:					
Street: Rte P		240	60	0	0	0	0	300	0
		Estimate Total:	300						
District: SE		Install gates at public UP railroad crossing							
County: Butler		446276Y							
City: Poplar Bluff		Federal:	State:	Local:					
Street: Co Rd 603		200	50	0	0	0	0	250	0
		Estimate Total:	250						
District: Statewide		Preliminary engineering for LED upgrades throughout the							
County: Various		state							
City: Various		Federal:	State:	Local:					
Street: Various		90	30	0	0	0	0	120	0
		Estimate Total:	120						



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide		Preliminary engineering for crossing improvements throughout the state					
County: Various							
City: Various		Federal: State: Local:					
Street: Various		90 30 0	0	0	0	120	0
		Estimate Total: 120					
District: Statewide		Preliminary engineering for crossing surfaces throughout the state					
County: Various							
City: Various		Federal: State: Local:					
Street: Various		108 12 0	0	0	0	120	0
		Estimate Total: 120					
District: Statewide		Incentive set aside for potential closures of public railroad crossings					
County: Various							
City: Various		Federal: State: Local:					
Street: Various		95 10 0	0	0	0	105	0
		Estimate Total: 105					
District: Statewide		Public railroad crossing inventory improvements					
County: Various							
City: Various		Federal: State: Local:					
Street: Various		75 0 0	0	0	0	75	0
		Estimate Total: 75					
District: SW		Corridor project - install lights and gates at three public MNA crossings and permanently close two public crossings					
County: Bates							
City: Butler		Federal: State: Local:					
Street: Various		675 325 0	0	0	0	0	1000
		Estimate Total: 1000					



**2022 – 2026 Railroads
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW		Install lights and gates and obtain a closure at public KCS railroad crossing 330015A, 330016G						
County: Jasper								
City: Asbury		Federal:	State:	Local:				
Street: Co Rd 300, Nutmeg Rd			100	0	0	0	0	500
		Estimate Total:	500					
District: SW		Greene County public crossing consolidation and upgrade project 667615L, 667614E, 667616T						
County: Greene								
City: Rogersville		Federal:	State:	Local:				
Street: Co Rd 166, 241, 243		600	150	0	0	0	0	750
		Estimate Total:	750					
District: Statewide		Preliminary engineering for LED upgrades throughout the state						
County: Various								
City: Various		Federal:	State:	Local:				
Street: Various		90	30	0	0	0	0	120
		Estimate Total:	120					
District: Statewide		Preliminary engineering for crossing improvements throughout the state						
County: Various								
City: Various		Federal:	State:	Local:				
Street: Various		90	30	0	0	0	0	120
		Estimate Total:	120					
District: Statewide		Preliminary engineering for crossing surfaces throughout the state						
County: Various								
City: Various		Federal:	State:	Local:				
Street: Various		108	12	0	0	0	0	120
		Estimate Total:	120					



2022 – 2026 Railroads
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide	Incentive set aside for potential closures of public railroad crossings								
County: Various									
City: Various	Federal:	State:	Local:						
Street: Various	95	10	0		0	0	0	0	105
	Estimate Total:			105					
District: Statewide	Public railroad crossing inventory improvements								
County: Various									
City: Various	Federal:	State:	Local:						
Street: Various	75	0	0		0	0	0	0	75
	Estimate Total:			75					

Transit

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 62 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 34 public transit providers and more than 200 specialized transportation providers. Some form of public transit or specialized transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri's public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to develop the MoDOT State Sponsored Group Transit Asset Management (TAM) Plan, including the state TAM targets.

In the 2022-2026 STIP, MoDOT has programmed projects to move MoDOT towards the federal transit asset management targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on transit needs.

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5304	Federal Assistance	440,000	340,000	340,000	340,000	340,000
	Non-Federal Match	110,000	85,000	85,000	85,000	85,000
	Total	550,000	425,000	425,000	425,000	425,000



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		5304 - State transit association for transit related technical assistance (activities)						
County: Statewide								
City: St. Louis			Federal:	State:	Local:			
Agency: Missouri Public Transit Association			275	0	69	68.8	68.8	68.8
		Estimate Total:		344				
District: Statewide		5304 - Statewide transit planning and technical assistance (application)						
County: Statewide								
City: Statewide			Federal:	State:	Local:			
Agency: Various			1502.7	0	375.7	422	364.1	364.1
		Estimate Total:		1878.4				

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization’s (MPO) for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5310	MoDOT Administered Federal Funds	3,292,000	2,768,000	2,768,000	2,768,000	2,768,000
	Local Match	823,000	1,142,000	1,142,000	1,142,000	1,142,000
	Total	4,115,000	3,910,000	3,910,000	3,910,000	3,910,000

Rural fund priorities are selected and programmed directly by MoDOT on the basis of received applications. Eligible applications for what FTA defines as “traditional projects” are first reviewed and prioritized by MoDOT to attain the Section 5310 program’s 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of “traditional projects”, the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other “traditional” Section 5310 eligible project types.

In selecting “traditional” projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		5310 - Capital assistance funds for bus replacement/expansion in the St. Louis large urban area (yearly application)						
County: Various								
City: St. Louis			Federal:	State:	Local:			
Agency: East-West Gateway Council of Governments			4735.2	0	1183.8	1237	1170.5	1170.5
		Estimate Total:		5919				
District: SW		5310 - Capital assistance funds for bus replacement/expansion in the Springfield large urban area (yearly application)						
County: Greene								
City: Springfield			Federal:	State:	Local:			
Agency: Various			848.8	0	212.2	293	192	192
		Estimate Total:		1061				
District: Statewide		5310 - Capital assistance funds for bus replacement/expansion in State of Missouri rural areas (yearly application)						
County: Statewide								
City: Statewide			Federal:	State:	Local:			
Agency: Various			5543.7	0	1385.9	1772	1289.4	1289.4
		Estimate Total:		6929.6				
District: NW/SW/SE/CD		5310 - Operating assistance funds for transportation services for elderly and individuals with disabilities in State of Missouri small urban areas (yearly application)						
County: Various								
City: Various			Federal:	State:	Local:			
Agency: Various			1551.3	0	1853.6	813	572.4	572.4
		Estimate Total:		3102.6				

Rural Transit Assistance Program Federal Transit Administration Section 5311

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

Rural Transit Assistance Program Federal Transit Administration Section 5311

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Table 7-8 Section 5311 Funding						
Section 5311	Federal Assistance	21,233,500	20,285,800	20,285,800	20,285,800	20,285,800
	Local Match	17,538,800	17,394,600	17,394,600	17,394,600	17,394,600
	Total	38,772,300	37,680,400	37,680,400	37,680,400	37,680,400



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		5311 - Operating assistance for rural public transportation							
County: Cape Girardeau			Federal:	State:	Local:				
City: Cape Girardeau			1575	0	1575	630	630	630	630
Agency: Cape Girardeau County Transit Authority				Estimate Total:	3150				
District: SE		5311 - Operating assistance for rural public transportation							
County: Stoddard			Federal:	State:	Local:				
City: Bloomfield			167.5	0	167.5	67	67	67	67
Agency: City of Bloomfield				Estimate Total:	335				
District: SW		5311 - Operating assistance for rural public transportation							
County: Jasper			Federal:	State:	Local:				
City: Carthage			140	0	140	56	56	56	56
Agency: City of Carthage				Estimate Total:	280				
District: SW		5311 - Operating assistance for rural public transportation							
County: Henry			Federal:	State:	Local:				
City: Clinton			340	0	340	136	136	136	136
Agency: City of Clinton				Estimate Total:	680				
District: SW		5311 - Operating assistance for rural public transportation							
County: Cedar			Federal:	State:	Local:				
City: Eldorado Springs			350	0	350	140	140	140	140
Agency: City of Eldorado Springs				Estimate Total:	700				



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		5311 - Operating assistance for rural public transportation							
County: Clay									
City: Excelsior Springs	Federal:	State:	Local:						
Agency: City of Excelsior Springs	600	0	600	240	240	240	240	240	
Estimate Total:				1200					
District: SE		5311 - Operating assistance for rural public transportation							
County: Texas									
City: Houston	Federal:	State:	Local:						
Agency: City of Houston	285	0	285	114	114	114	114	114	
Estimate Total:				570					
District: SW		5311 - Operating assistance for rural public transportation							
County: Barton									
City: Lamar	Federal:	State:	Local:						
Agency: City of Lamar	287.5	0	287.5	115	115	115	115	115	
Estimate Total:				575					
District: SW		5311 - Operating assistance for rural public transportation							
County: Lawrence									
City: Mt. Vernon	Federal:	State:	Local:						
Agency: City of Mt. Vernon	300	0	300	120	120	120	120	120	
Estimate Total:				600					
District: SW		5311 - Operating assistance for rural public transportation							
County: Vernon									
City: Nevada	Federal:	State:	Local:						
Agency: City of Nevada	130	0	130	52	52	52	52	52	
Estimate Total:				260					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		5311 - Operating assistance for rural public transportation							
County: New Madrid			Federal:	State:	Local:				
City: New Madrid			325	0	325	130	130	130	0
Agency: City of New Madrid									
		Estimate Total:	650						
District: SE		5311 - Operating assistance for rural public transportation							
County: Howell			Federal:	State:	Local:				
City: West Plains			425	0	425	170	170	170	170
Agency: City of West Plains									
		Estimate Total:	850						
District: SE		5311 - Operating assistance for rural public transportation							
County: Dunklin			Federal:	State:	Local:				
City: Doniphan			1575	0	1575	630	630	630	630
Agency: Dunklin County Transit Service, Inc.									
		Estimate Total:	3150						
District: SE		5311 - Operating assistance for rural public transportation							
County: Texas			Federal:	State:	Local:				
City: Licking			167.5	0	167.5	67	67	67	67
Agency: Licking Bridge Builders									
		Estimate Total:	335						
District: NE		5311 - Operating assistance for rural public transportation							
County: Macon			Federal:	State:	Local:				
City: Macon			170	0	170	68	68	68	68
Agency: Macon Area Chamber of Commerce									
		Estimate Total:	340						



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		5311 - Operating assistance for rural public transportation							
County: Mississippi									
City: East Prairie			Federal:	State:	Local:				
Agency: Mississippi County Transit System	900		0	900	360	360	360	360	360
		Estimate Total:	1800						
District: Statewide		5311 - Operating assistance for rural public transportation							
County: Statewide									
City:			Federal:	State:	Local:				
Agency: OATS, Inc.	52500		0	52500	21000	21000	21000	21000	21000
		Estimate Total:	105000						
District: KC		5311 - Operating assistance for rural public transportation							
County: Ray									
City: Richmond			Federal:	State:	Local:				
Agency: Ray County Transportation	2050		0	2050	820	820	820	820	820
		Estimate Total:	4100						
District: SE		5311 - Operating assistance for rural public transportation							
County: Ripley									
City: Doniphan			Federal:	State:	Local:				
Agency: Ripley County Transit	1125		0	1125	450	450	450	450	450
		Estimate Total:	2250						
District: SE		5311 - Operating assistance for rural public transportation							
County: Scott									
City: Sikeston			Federal:	State:	Local:				
Agency: Scott County Transportation System	1050		0	1050	420	420	420	420	420
		Estimate Total:	2100						



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD		5311 - Operating assistance for rural public transportation							
County: Callaway									
City: Fulton			Federal:	State:	Local:				
Agency: SERVE, Inc.			1525	0	1525	610	610	610	610
		Estimate Total:		3050					
District: SE		5311 - Operating assistance for rural public transportation							
County: Madison									
City: Fredericktown			Federal:	State:	Local:				
Agency: Southeast Missouri Transportation System (SMTS)			17750	0	17750	7100	7100	7100	7100
		Estimate Total:		35500					
District: Statewide		5311 -Technical assistance for rural public transportation operators							
County: Statewide									
City:			Federal:	State:	Local:				
Agency: RTAP			802.5	0	802.5	321	321	321	321
		Estimate Total:		1605					
District: Statewide		5311(f) - Operating assistance for intercity bus transportation							
County: Statewide									
City:			Federal:	State:	Local:				
Agency:				0	0	100	100	100	100
		Estimate Total:							
District: Statewide		5311(f) - Operating assistance for intercity bus transportation							
County: Statewide									
City:			Federal:	State:	Local:				
Agency: Burlington Trailways			1227.5	0	1227.5	491	491	491	491
		Estimate Total:		2455					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: Statewide		5311(f) - Operating assistance for intercity bus transportation						
County: Statewide								
City:		Federal:	State:	Local:				
Agency: Greyhound		8500	0	8500	3400	3400	3400	3400
		Estimate Total:	17000					
District: Statewide		5311(f) - Operating assistance for intercity bus transportation						
County: Statewide								
City:		Federal:	State:	Local:				
Agency: Jefferson Lines		1490	0	1490	596	596	596	596
		Estimate Total:	2980					
District: Statewide		5311(f) - Operating assistance for intercity bus transportation						
County: Statewide								
City:		Federal:	State:	Local:				
Agency: OATS, Inc.		3200	0	3200	1280	1280	1280	1280
		Estimate Total:	6400					
District: Statewide		5311(f) - Operating assistance for intercity bus transportation						
County: Statewide								
City:		Federal:	State:	Local:				
Agency: Southeast Missouri Transportation System (SMTS)		557.5	0	557.5	223	223	223	223
		Estimate Total:	1115					

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Table 7-9 Section 5311 (b) Funding						
Section 5311 (b)	Federal Assistance	314,000	314,000	314,000	314,000	314,000
	Total	314,000	314,000	314,000	314,000	314,000

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the Delmar Loop Trolley and the Kansas City Street Car.

MoDOT’s State Safety Oversight program uses a combination of internal staff and contract expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Table 7-10 Section 5329 Funding						
Section 5329	MoDOT Administered Federal Funds	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	Total	875,000	700,000	700,000	700,000	700,000

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri’s large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program. In addition, MoDOT administers Section 5339 discretionary funding to rural projects throughout Missouri.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Section 5339	MoDOT Administered Federal Funds	16,582,000	4,364,000	4,364,000	4,364,000	4,364,000
	Local Match	4,146,000	1,091,000	1,091,000	1,091,000	1,091,000
	Total	20,728,000	5,455,000	5,455,000	5,455,000	5,455,000



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		5339 - Statewide allocation transferred to KCATA 5307 program.								
County: Jackson		KCATA will apply directly to FTA								
City: Kansas City		Federal:	State:	Local:						
Agency: Kansas City Area Transportation Authority - KCATA		250	0	62.5	62.5	62.5	62.5	62.5	62.5	62.5
Estimate Total:					312.5					
District: SW		5339 - Statewide allocation transferred to City Utilities of Springfield 5307 program. City Utilities of Springfield will apply directly to FTA								
County: Greene										
City: Springfield		Federal:	State:	Local:						
Agency: City Utilities of Springfield		250	0	62.5	62.5	62.5	62.5	62.5	62.5	62.5
Estimate Total:					312.5					
District: SL		5339 - Statewide allocation transferred to Bi-State (Metro) Development 5307 program. Bi-State (Metro) Development will apply directly to FTA								
County: St. Louis										
City: St. Louis		Federal:	State:	Local:						
Agency: Bi-State (Metro) Development Agency		250	0	62.5	62.5	62.5	62.5	62.5	62.5	62.5
Estimate Total:					312.5					
District: NW		5339 - Small urban and statewide allocation transferred to City of St. Joseph 5307 program. City of St. Joseph will apply directly to FTA								
County: Buchanan										
City: St. Joseph		Federal:	State:	Local:						
Agency: City of St. Joseph		951.6	0	237.9	421.1	421.1	421.4	421.4	421.4	421.4
Estimate Total:					1189.5					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW		5339 - Small urban and statewide allocation transferred to City of Joplin 5307 program. City of Joplin will apply directly to FTA						
County: Jasper								
City: Joplin		Federal:	State:	Local:				
Agency: City of Joplin		965.6	0	241.4	449.6	449.6	449.6	449.6
Estimate Total:				1207				
District: CD		5339 - Small urban and statewide allocation transferred to City of Columbia 5307 program. City of Columbia will apply directly to FTA						
County: Boone								
City: Columbia		Federal:	State:	Local:				
Agency: City of Columbia - Go COMO		1328	0	332	645.8	645.8	645.8	645.8
Estimate Total:				1660				
District: CD		5339 - Small urban and statewide allocation transferred to City of Jefferson 5307 program. City of Jefferson will apply directly to FTA						
County: Cole								
City: Jefferson City		Federal:	State:	Local:				
Agency: City of Jefferson - JEFFTRAN		756	0	189	336.3	336.3	336.3	336.3
Estimate Total:				945				
District: KC		5339 - Small urban and statewide allocation transferred to City of Lee's Summit 5307 program. City of Lee's Summit will apply directly to FTA						
County: Jackson								
City: Lee's Summit		Federal:	State:	Local:				
Agency: City of Lee's Summit		985.6	0	246.4	460.4	460.4	460.4	460.4
Estimate Total:				1232				



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	5339 - Small urban and statewide allocation transferred to Cape Girardeau County Transit 5307 program. Cape Girardeau County Transit will apply directly to FTA								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Agency: Cape Girardeau County Transit Authority	707	0	177		309.8	309.8	309.8	309.8	309.8
Estimate Total:				884					
District: Statewide	5339 - Statewide allocation for rural public providers in the State of Missouri for replacement of transit vehicles exceeding useful life or acquisition of transit vehicle for expansion of service								
County: Statewide									
City: Statewide	Federal:	State:	Local:						
Agency: 5311 Rural Transportation Providers	6832.2	0	1708.2		5267.3	2644.4	2644.4	2644.4	2644.4
Estimate Total:				8540.4					
District: Statewide	5339 - Discretionary funding from FY 2019								
County: Statewide									
City: Statewide	Federal:	State:	Local:						
Agency: Southeast Missouri Transportation System	1920	0	480		2400	0	0	0	0
Estimate Total:				2400					
District: Statewide	5339 - Discretionary funding from FY 2019								
County: Statewide									
City: Statewide	Federal:	State:	Local:						
Agency: OATS Inc	3200	0	800		4000	0	0	0	0
Estimate Total:				4000					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	Statewide	5339 - Discretionary funding from FY 2020							
County:	Statewide								
City:	Statewide	Federal:	State:	Local:					
Agency:	Various	5000	0	1250	6250	0	0	0	0
Estimate Total:									
					6250	0	0	0	0

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the Area Agencies on Aging (AAA), non-profit organizations, and other eligible applicants statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates.

MEHTAP funding is allocated by the Department in accordance with Revised Statutes of Missouri (RSMo) Sections 208.250 – 208.265 and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Fifty percent of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds do not flow through MoDOT.



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Boone								
City: Columbia			Federal:	State:	Local:			
Agency: Central Missouri Area Agency on Aging			0	343	343	137.2	137.2	137.2
		Estimate Total:		686				
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Boone								
City: Columbia			Federal:	State:	Local:			
Agency: Central Missouri Community Action			0	29	29	11.6	11.6	11.6
		Estimate Total:		58				
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Boone								
City: Columbia			Federal:	State:	Local:			
Agency: Independent Living Center of Mid-Missouri, Inc. D/B/A Services for Independent Living			0	31	31	12.4	12.4	12.4
		Estimate Total:		62				
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Boone								
City: Columbia			Federal:	State:	Local:			
Agency: OATS, Inc.			0	450.5	450.5	180.2	180.2	180.2
		Estimate Total:		901				
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Camden								
City: Camdenton			Federal:	State:	Local:			
Agency: Camden County Senate Bill 40 Board			0	29	29	11.6	11.6	11.6
		Estimate Total:		58				



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	Federal:	State:	Local:					
County:	Camden		0	34	34	13.6	13.6	13.6	13.6	13.6
City:	Camdenton		Estimate Total:							
Agency:	Lake of the Ozarks Developmental Center, Inc.			68						
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	Federal:	State:	Local:					
County:	Cole		0	15	15	6	6	6	6	6
City:	Jefferson City		Estimate Total:							
Agency:	Capital City Area Council for Special Services			30						
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	Federal:	State:	Local:					
County:	Cole		0	24.5	24.5	9.8	9.8	9.8	9.8	9.8
City:	Jefferson City		Estimate Total:							
Agency:	New Horizons Community Support Services, Inc.			49						
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	Federal:	State:	Local:					
County:	Cooper		0	67	67	26.8	26.8	26.8	26.8	26.8
City:	Boonville		Estimate Total:							
Agency:	Unlimited Opportunities, Inc.			134						
District:	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	Federal:	State:	Local:					
County:	Crawford		0	17.5	17.5	7	7	7	7	7
City:	Cuba		Estimate Total:							
Agency:	Crawford County Board for People with Developmental Disabilities			35						



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Crawford								
City: Steelville		Federal:	State:	Local:				
Agency: Golden Echoes of Steelville, Inc.		0	10.5	10.5	4.2	4.2	4.2	4.2
		Estimate Total:	21					0
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Dent								
City: Salem		Federal:	State:	Local:				
Agency: Enrichment Services of Dent County, Inc.		0	147	147	58.8	58.8	58.8	58.8
		Estimate Total:	294					
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Dent								
City: Salem		Federal:	State:	Local:				
Agency: Scenic Rivers Industries, Inc.		0	16.5	16.5	6.6	6.6	6.6	6.6
		Estimate Total:	33					
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Laclede								
City: Lebanon		Federal:	State:	Local:				
Agency: Laclede Early Education Program		0	13.5	13.5	5.4	5.4	5.4	5.4
		Estimate Total:	27					
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Laclede								
City: Lebanon		Federal:	State:	Local:				
Agency: Laclede Industries		0	64	64	25.6	25.6	25.6	25.6
		Estimate Total:	128					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Miller										
City: Eldon										
Agency: Gateway Industries of Eldon										
	Federal:	0				5.6	5.6	5.6	5.6	5.6
	State:		14							
	Local:			14						
	Estimate Total:			28						
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Moniteau										
City: California										
Agency: Moniteau County Senate Bill 40 Board										
	Federal:	0				7	7	7	7	7
	State:		17.5							
	Local:			17.5						
	Estimate Total:			35						
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Morgan										
City: Versailles										
Agency: Quality Industries of the Lake of the Ozarks										
	Federal:	0				11.6	11.6	11.6	11.6	11.6
	State:		29							
	Local:			29						
	Estimate Total:			58						
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Osage										
City: Linn										
Agency: Osage County Community Living										
	Federal:	0				8	8	8	8	8
	State:		20							
	Local:			20						
	Estimate Total:			40						
District: CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Phelps										
City: St. James										
Agency: Great Circle, Inc.										
	Federal:	0				23.4	23.4	23.4	23.4	23.4
	State:		58.5							
	Local:			58.5						
	Estimate Total:			117						



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Washington								
City: Potosi		Federal:	State:	Local:				
Agency: Washington County Board for the Handicapped		0	25.5	25.5	10.2	10.2	10.2	10.2
Estimate Total:			51					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Cass								
City: Harrisonville		Federal:	State:	Local:				
Agency: Casco Area Workshop, Inc.		0	17.5	17.5	7	7	7	7
Estimate Total:			35					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Clay								
City: Liberty		Federal:	State:	Local:				
Agency: Developmental Disabilities Resource Board of Clay County		0	89.5	89.5	35.8	35.8	35.8	35.8
Estimate Total:			179					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson								
City: Kansas City		Federal:	State:	Local:				
Agency: Center for Developmentally Disabled		0	57.5	57.5	23	23	23	23
Estimate Total:			115					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson								
City: Kansas City		Federal:	State:	Local:				
Agency: Child Advocacy Services Center, Inc. D/B/A The Children's Place		0	42	42	16.8	16.8	16.8	16.8
Estimate Total:			84					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jackson							
City: Sugar Creek							
Agency: City of Sugar Creek, Missouri							
	Federal:	State:	Local:				
	0	10.5	10.5	4.2	4.2	4.2	4.2
		Estimate Total:	21				
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jackson							
City: Independence							
Agency: Comprehensive Mental Health Services, Inc.							
	Federal:	State:	Local:				
	0	29	29	11.6	11.6	11.6	11.6
		Estimate Total:	58				
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jackson							
City: Kansas City							
Agency: Developmental Disability Services of Jackson County - EITAS							
	Federal:	State:	Local:				
	0	184.5	184.5	73.8	73.8	73.8	73.8
		Estimate Total:	369				
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jackson							
City: Kansas City							
Agency: Guadalupe Centers, Inc.							
	Federal:	State:	Local:				
	0	15.5	15.5	6.2	6.2	6.2	6.2
		Estimate Total:	31				
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jackson							
City: Independence							
Agency: Harry S. Truman Children's Neurological Center							
	Federal:	State:	Local:				
	0	43	43	17.2	17.2	17.2	17.2
		Estimate Total:	86				



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson										
City: Kansas City			Federal:	State:	Local:					
Agency: KCATA - RideKC Connection			0	376.5	376.5	150.6	150.6	150.6	150.6	150.6
		Estimate Total:		753						
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson										
City: Kansas City			Federal:	State:	Local:					
Agency: Mid-America Regional Council			0	588.5	588.5	235.4	235.4	235.4	235.4	235.4
		Estimate Total:		1177						
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson										
City: Independence			Federal:	State:	Local:					
Agency: Northwest Communities Development Corporation			0	12.5	12.5	5	5	5	5	5
		Estimate Total:		25						
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson										
City: Blue Springs			Federal:	State:	Local:					
Agency: Rainbow Center for Communicative Disorders			0	26	26	10.4	10.4	10.4	10.4	10.4
		Estimate Total:		52						
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson										
City: Lee's Summit			Federal:	State:	Local:					
Agency: Rediscover			0	94.45	94.45	37.8	37.8	37.8	37.8	37.7
		Estimate Total:		188.9						



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Jackson								
City: Grandview		Federal:	State:	Local:				
Agency: The Salvation Army		0	13	13	5.2	5.2	5.2	5.2
		Estimate Total:	26					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Johnson								
City: Warrensburg		Federal:	State:	Local:				
Agency: District III Area Agency on Aging		0	403	403	161.2	161.2	161.2	161.2
		Estimate Total:	806					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Johnson								
City: Warrensburg		Federal:	State:	Local:				
Agency: Johnson County Board of Services		0	38.5	38.5	15.4	15.4	15.4	15.4
		Estimate Total:	77					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Johnson								
City: Warrensburg		Federal:	State:	Local:				
Agency: West-Central Independent Living Solutions		0	16	16	6.4	6.4	6.4	6.4
		Estimate Total:	32					
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Lafayette								
City: Higginsville		Federal:	State:	Local:				
Agency: Bi-County Service, Inc.		0	38	38	15.2	15.2	15.2	15.2
		Estimate Total:	76					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Lafayette								
City: Higginsville			Federal:	State:	Local:			
Agency: Lafayette County Board of Sheltered Services			0	31	31	12.4	12.4	12.4
		Estimate Total:		62				
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Platte								
City: Kansas City			Federal:	State:	Local:			
Agency: Platte County Board of Services for the Developmentally Disabled			0	102	102	40.8	40.8	40.8
		Estimate Total:		204				
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Platte								
City: Kansas City			Federal:	State:	Local:			
Agency: Platte County Senior Citizens Service Fund			0	27	27	10.8	10.8	10.8
		Estimate Total:		54				
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Platte								
City: Kansas City			Federal:	State:	Local:			
Agency: Platte Senior Services, Inc.			0	22.5	22.5	9	9	9
		Estimate Total:		45				
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Ray								
City: Richmond			Federal:	State:	Local:			
Agency: Ideal Industries, Inc.			0	50.5	50.5	20.2	20.2	20.2
		Estimate Total:		101				



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Ray								
City: Richmond		Federal:	State:	Local:				
Agency: Ray County Board of Services for the Developmental Disabled		0	15	15	6	6	6	6
		Estimate Total:	30					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Adair								
City: Kirksville		Federal:	State:	Local:				
Agency: Northeast Missouri Area Agency on Aging		0	403.5	403.5	161.4	161.4	161.4	161.4
		Estimate Total:	807					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Adair								
City: Kirksville		Federal:	State:	Local:				
Agency: Senior Adult Services, Inc.		0	32	32	12.8	12.8	12.8	12.8
		Estimate Total:	64					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Knox								
City: Adina		Federal:	State:	Local:				
Agency: Knox County Nursing Home District		0	12.5	12.5	5	5	5	5
		Estimate Total:	25					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Lewis								
City: LaBelle		Federal:	State:	Local:				
Agency: Wider Opportunities, Inc.		0	18	18	7.2	7.2	7.2	7.2
		Estimate Total:	36					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Lincoln							
City: Troy		Federal:					
Agency: Community Opportunities for People with Developmental Disabilities		State:	13.8	13.8	13.8	13.9	13.8
		Local:					
		Estimate Total:					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Lincoln							
City: Troy		Federal:					
Agency: Lincoln County Council On Aging		State:	5	5	5	5	5
		Local:					
		Estimate Total:					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Macon							
City: Macon		Federal:					
Agency: Macon County Sheltered Workshop		State:	5.2	5.2	5.2	5.2	5.2
		Local:					
		Estimate Total:					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Marion							
City: Hannibal		Federal:					
Agency: Douglass Community Services, Inc.		State:	4.4	4.4	4.4	4.4	4.4
		Local:					
		Estimate Total:					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Marion							
City: Hannibal		Federal:					
Agency: Marion County Services, Inc.		State:	9	9	9	9	9
		Local:					
		Estimate Total:					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Marion								
City: Hannibal		Federal:	State:	Local:				
Agency: Mark Twain Association for Mental Health, Inc.		0	207.5	207.5	83	83	83	83
		Estimate Total:	415					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Marion								
City: Hannibal		Federal:	State:	Local:				
Agency: Mennonite Home Association, Inc.		0	12.5	12.5	5	5	5	5
		Estimate Total:	25					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Monroe								
City: Monroe City		Federal:	State:	Local:				
Agency: Learning Opportunities / Quality Works, Inc.		0	79	79	31.6	31.6	31.6	31.6
		Estimate Total:	158					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Monroe								
City: Monroe City		Federal:	State:	Local:				
Agency: Monroe City Sheltered Workshop		0	17.5	17.5	7	7	7	7
		Estimate Total:	35					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Montgomery								
City: Montgomery City		Federal:	State:	Local:				
Agency: Montgomery CO Senate Bill 40 Board		0	60	60	24	24	24	24
		Estimate Total:	120					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Pike							
City: Bowling Green		Federal:					
Agency: Pike CO Sheltered Workshop, Inc.		State:	12.6	12.6	12.6	12.6	12.6
		Local:					
		Estimate Total:					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Pike							
City: Bowling Green		Federal:					
Agency: Pike County Senate Bill 40 Board		State:	14.2	14.2	14.2	14.2	14.2
		Local:					
		Estimate Total:					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Warren							
City: Warrenton		Federal:					
Agency: Warren County Handicapped Services, Inc.		State:	10.8	10.8	10.8	10.8	10.8
		Local:					
		Estimate Total:					
District: NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Warren							
City: Truesdale		Federal:					
Agency: Warren County Sheltered Workshop, Inc.		State:	14.2	14.2	14.2	14.2	14.2
		Local:					
		Estimate Total:					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Atchison							
City: Rock Port		Federal:					
Agency: Northwest Missouri Industries, Inc.		State:	8.4	8.4	8.4	8.4	8.4
		Local:					
		Estimate Total:					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Buchanan							
City: St. Joseph		Federal:					
Agency: Specialty Industries of St Joseph, Inc.		State:	5.6	5.6	5.6	5.6	5.6
		Local:					
		Estimate Total:					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Chariton							
City: Keytesville		Federal:					
Agency: Chariton County Sheltered Workshop, Inc.		State:	6	6	6	6	6
		Local:					
		Estimate Total:					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Gentry							
City: Albany		Federal:					
Agency: Northwest Missouri Area Agency on Aging		State:	92.6	92.6	92.8	92.8	92.8
		Local:					
		Estimate Total:					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Gentry							
City: Stanberry		Federal:					
Agency: Opportunity Workshop, Inc.		State:	8	8	8	8	8
		Local:					
		Estimate Total:					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Gentry							
City: Albany		Federal:					
Agency: Rolling Hills Creative Living, Inc.		State:	28.8	28.8	28.8	28.8	28.8
		Local:					
		Estimate Total:					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Grundy		Federal:	State:	Local:				
City: Trenton		0	17	17	6.8	6.8	6.8	6.8
Agency: Grundy County Senate Bill 40 Board D/B/A Families and Friends of the Developmental Disabled		Estimate Total:		34				
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Grundy		Federal:	State:	Local:				
City: Trenton		0	18	18	7.2	7.2	7.2	7.2
Agency: North Central Missouri Mental Health Center		Estimate Total:		36				
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Harrison		Federal:	State:	Local:				
City: Bethany		0	25.5	25.5	10.2	10.2	10.2	10.2
Agency: Harrison County Community Hospital District		Estimate Total:		51				
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Harrison		Federal:	State:	Local:				
City: Bethany		0	23	23	9.2	9.2	9.2	9.2
Agency: Harrison County Sheltered Workshop Association		Estimate Total:		46				
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Livingston		Federal:	State:	Local:				
City: Chillicothe		0	12.5	12.5	5	5	5	5
Agency: Concerned Citizens for the Community, Inc.		Estimate Total:		25				



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Nodaway								
City: Maryville		Federal:	State:	Local:				
Agency: Association of Group Homes for Nodaway County, Inc.		0	14	14	5.6	5.6	5.6	5.6
		Estimate Total:	28					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Nodaway								
City: Maryville		Federal:	State:	Local:				
Agency: NOCOMO Industries, Inc.		0	14.5	14.5	5.8	5.8	5.8	5.8
		Estimate Total:	29					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Sullivan								
City: Milan		Federal:	State:	Local:				
Agency: High Hope Employment Services, Inc.		0	34.5	34.5	13.8	13.8	13.8	13.8
		Estimate Total:	69					
District: NW		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Worth								
City: Grant City		Federal:	State:	Local:				
Agency: Worth County Nursing Home District D/B/A Worth County Convalescent Center		0	10.5	10.5	4.2	4.2	4.2	4.2
		Estimate Total:	21					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Butler								
City: Poplar Bluff		Federal:	State:	Local:				
Agency: Butler County Community Resource Council		0	10.5	10.5	4.2	4.2	4.2	4.2
		Estimate Total:	21					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Butler							
City: Poplar Bluff							
Agency: Manufacturers Assistance Group							
	Federal:	State:	Local:				
	0	39.5	39.5	15.8	15.8	15.8	15.8
		Estimate Total:	79				
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Cape Girardeau							
City: Cape Girardeau							
Agency: Cape Girardeau Community Sheltered Workshop D/B/A Vip Industries							
	Federal:	State:	Local:				
	0	80.5	80.5	32.2	32.2	32.2	32.2
		Estimate Total:	161				
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Cape Girardeau							
City: Cape Girardeau							
Agency: Community Counseling Center							
	Federal:	State:	Local:				
	0	47	47	18.8	18.8	18.8	18.8
		Estimate Total:	94				
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Cape Girardeau							
City: Cape Girardeau							
Agency: Semo Alliance for Disability Independence, Inc.							
	Federal:	State:	Local:				
	0	23	23	9.2	9.2	9.2	9.2
		Estimate Total:	46				
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Cape Girardeau							
City: Cape Girardeau							
Agency: Southeast Missouri Area Agency on Aging							
	Federal:	State:	Local:				
	0	1059	1059	423.6	423.6	423.6	423.6
		Estimate Total:	2118				



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Carter								
City: Van Buren		Federal:	State:	Local:				
Agency: Big Springs Sheltered Workshop, Inc.		0	19	19	7.6	7.6	7.6	7.6
		Estimate Total:	38					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Douglas								
City: Ava		Federal:	State:	Local:				
Agency: DOCO, Inc.		0	11	11	4.4	4.4	4.4	4.4
		Estimate Total:	22					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Howell								
City: West Plains		Federal:	State:	Local:				
Agency: Ozark Independent Living		0	10.5	10.5	4.2	4.2	4.2	4.2
		Estimate Total:	21					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Howell								
City: Pomona		Federal:	State:	Local:				
Agency: Ozark Sheltered Industries, Inc.		0	22.5	22.5	9	9	9	9
		Estimate Total:	45					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Howell								
City: Mountain View		Federal:	State:	Local:				
Agency: Senior Citizens of Mountain View, Missouri, Inc.		0	11.5	11.5	4.6	4.6	4.6	4.6
		Estimate Total:	23					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Howell							
City: Willow Springs							
Agency: Willow Health Care, Inc.							
	Federal:	State:	Local:				
	0	15	15	6	6	6	6
		Estimate Total:	30				
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Iron							
City: Viburnum							
Agency: Disabled Citizens Alliance for Independence, Inc.							
	Federal:	State:	Local:				
	0	16	16	6.4	6.4	6.4	6.4
		Estimate Total:	32				
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Madison							
City: Fredericktown							
Agency: Faith Tabernacle World Outreach, Inc.							
	Federal:	State:	Local:				
	0	17.5	17.5	7	7	7	7
		Estimate Total:	35				
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Madison							
City: Fredericktown							
Agency: Madison County Council for Developmentally Disabled, Inc.							
	Federal:	State:	Local:				
	0	13	13	5.2	5.2	5.2	5.2
		Estimate Total:	26				
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Madison							
City: Farmington							
Agency: Southeast Missouri Transportation Services, Inc.							
	Federal:	State:	Local:				
	0	321.5	321.5	128.6	128.6	128.6	128.6
		Estimate Total:	643				



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Mississippi										
City: East Prairie			Federal:	State:	Local:					
Agency: Mississippi County Transit System			0	40.5	40.5	16.2	16.2	16.2	16.2	16.2
		Estimate Total:		81						
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: New Madrid										
City: Sikeston			Federal:	State:	Local:					
Agency: Bootheel Counseling Services, Inc.			0	57.5	57.5	23	23	23	23	23
		Estimate Total:		115						
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Oregon										
City: Thayer			Federal:	State:	Local:					
Agency: Fun and Friends of Thayer Area			0	13.5	13.5	5.4	5.4	5.4	5.4	5.4
		Estimate Total:		27						
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Oregon										
City: Alton			Federal:	State:	Local:					
Agency: Oregon County Sheltered Workshop			0	14	14	5.6	5.6	5.6	5.6	5.6
		Estimate Total:		28						
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Pemiscot										
City: Hayti			Federal:	State:	Local:					
Agency: Pemiscot Progressive Industries, Inc.			0	23	23	9.2	9.2	9.2	9.2	9.2
		Estimate Total:		46						



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Pemiscot / New Madrid							
City: Cape Girardeau		Federal: State: Local:					
Agency: Retired Senior Volunteer Program of Pemiscot and New Madrid Counties - SE Missouri Area Agency on Aging - Inc.		0 11 11	4.4	4.4	4.4	4.4	4.4
		Estimate Total: 22					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Perry							
City: Perryville		Federal: State: Local:					
Agency: Terrace Gardens Retirement Center, Inc.		0 17 17	6.8	6.8	6.8	6.8	6.8
		Estimate Total: 34					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Reynolds							
City: Bunker		Federal: State: Local:					
Agency: Reynolds County Sheltered Workshop, Inc.		0 18 18	7.2	7.2	7.2	7.2	7.2
		Estimate Total: 36					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Ripley							
City: Doniphan		Federal: State: Local:					
Agency: Current River Sheltered Workshop		0 17.5 17.5	7	7	7	7	7
		Estimate Total: 35					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Scott							
City: Sikeston		Federal: State: Local:					
Agency: Community Sheltered Workshop, Inc.		0 28.5 28.5	11.4	11.4	11.4	11.4	11.4
		Estimate Total: 57					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Shannon							
City: Birch Tree		Federal: State: Local:					
Agency: Three Rivers Sheltered Industries, Inc.		0 21 21	8.4	8.4	8.4	8.4	8.4
		Estimate Total: 42					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Francois							
City: Farmington		Federal: State: Local:					
Agency: Life, Inc.		0 15 15	6	6	6	6	6
		Estimate Total: 30					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: St. Francois							
City: Farmington		Federal: State: Local:					
Agency: St. Francois County Board for Developmentally Disabled		0 36.5 36.5	14.6	14.6	14.6	14.6	14.6
		Estimate Total: 73					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Stoddard							
City: Dexter		Federal: State: Local:					
Agency: Stoddard County Sheltered Facilities Board of Directors		0 40.5 40.5	16.2	16.2	16.2	16.2	16.2
		Estimate Total: 81					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Texas							
City: Houston		Federal: State: Local:					
Agency: Opportunity Sheltered Industries, Inc.		0 30 30	12	12	12	12	12
		Estimate Total: 60					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Wayne							
City: Piedmont		Federal:					
Mode: Services for Extended Employment, Inc.		State:	7.6	7.6	7.6	7.6	7.6
		Local:					
		Estimate Total:					
District: SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Wright							
City: Mountain Grove		Federal:					
Agency: Unique Services, Inc.		State:	8.8	8.8	8.8	8.8	8.8
		Local:					
		Estimate Total:					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jefferson							
City: Festus		Federal:					
Agency: Disability Resource Association, Inc.		State:	15.2	15.2	15.2	15.2	15.2
		Local:					
		Estimate Total:					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jefferson							
City: Festus		Federal:					
Agency: Jefferson County Community Partnership		State:	11.8	11.8	11.8	11.8	11.8
		Local:					
		Estimate Total:					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities					
County: Jefferson							
City: Mapaville		Federal:					
Agency: Pony Bird, Inc.		State:	5.6	5.6	5.6	5.6	5.6
		Local:					
		Estimate Total:					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Charles								
City: St. Peters		Federal:	State:	Local:				
Agency: Boone Center Workshop, Inc.		0	12.5	12.5	5	5	5	5
		Estimate Total:	25					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Charles								
City: St. Peters		Federal:	State:	Local:				
Agency: Community Living, Inc.		0	69.5	69.5	27.8	27.8	27.8	27.8
		Estimate Total:	139					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Charles								
City: St. Charles		Federal:	State:	Local:				
Agency: Emmaus Homes, Inc.		0	130.5	130.5	52.2	52.2	52.2	52.2
		Estimate Total:	261					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Charles								
City: St. Charles		Federal:	State:	Local:				
Agency: ITN St. Charles D/B/A ITN Gateway		0	24.5	24.5	9.8	9.8	9.8	9.8
		Estimate Total:	49					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Charles								
City: O'Fallon		Federal:	State:	Local:				
Agency: St. Louis Life		0	20	20	8	8	8	8
		Estimate Total:	40					



**2022 – 2026 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	Federal:	State:	Local:					
County: St. Louis			0	21.5	21.5	8.6	8.6	8.6	8.6	8.6
City: Florissant										
Agency: All About Family 1										
Estimate Total:										
43										
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	Federal:	State:	Local:					
County: St. Louis			0	43.5	43.5	17.4	17.4	17.4	17.4	17.4
City: St. Louis										
Agency: Cardinal Ritter Senior Services										
Estimate Total:										
87										
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	Federal:	State:	Local:					
County: St. Louis			0	29	29	11.6	11.6	11.6	11.6	11.6
City: St. Louis City										
Agency: City Seniors, Inc.										
Estimate Total:										
58										
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	Federal:	State:	Local:					
County: St. Louis			0	14	14	5.6	5.6	5.6	5.6	5.6
City: St. Louis										
Agency: Paraquad, Inc.										
Estimate Total:										
28										
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	Federal:	State:	Local:					
County: St. Louis			0	91.5	91.5	36.6	36.6	36.6	36.6	36.6
City: St. Louis										
Agency: Productive Living Board for St. Louis County Citizens with Developmental Disabilities										
Estimate Total:										
183										



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis								
City: Valley Park		Federal:	State:	Local:				
Agency: The Good Samaritan Independent Living, Inc. D/B/A Cape Albeon		0	11	11	4.4	4.4	4.4	4.4
		Estimate Total:	22					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis								
City: St. Louis City		Federal:	State:	Local:				
Agency: The State of the Art School for the DD D/B/A The State Of The Art Adult Healthcare Centre		0	14	14	5.6	5.6	5.6	5.6
		Estimate Total:	28					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:	Local:				
Agency: Five Star Senior Center		0	20	20	8	8	8	8
		Estimate Total:	40					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:	Local:				
Agency: Independence Center		0	151.5	151.5	60.6	60.6	60.6	60.6
		Estimate Total:	303					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:	Local:				
Agency: Kingdom House		0	19	19	7.6	7.6	7.6	7.6
		Estimate Total:	38					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City										
City: St. Louis		Federal:	State:	Local:						
Agency: Lifebridge Partnership		0	17	17	6.8	6.8	6.8	6.8	6.8	6.8
		Estimate Total:	34							
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City										
City: St. Louis		Federal:	State:	Local:						
Agency: Mercy Hospital South		0	27	27	10.8	10.8	10.8	10.8	10.8	10.8
		Estimate Total:	54							
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City										
City: St. Louis		Federal:	State:	Local:						
Agency: Northside Youth and Senior Service Center, Inc.		0	23	23	9.2	9.2	9.2	9.2	9.2	9.2
		Estimate Total:	46							
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City										
City: St. Louis		Federal:	State:	Local:						
Agency: Southside Senior Citizens Center		0	94.5	94.5	37.8	37.8	37.8	37.8	37.8	37.8
		Estimate Total:	189							
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City										
City: St. Louis		Federal:	State:	Local:						
Agency: St. Elizabeth Adult Day Care Center, Inc.		0	76	76	30.4	30.4	30.4	30.4	30.4	30.4
		Estimate Total:	152							



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:	Local:				
Agency: St. Louis Area Agency on Aging		0	1641.5	1641.5	656.6	656.6	656.6	656.6
		Estimate Total:	3283					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis City								
City: St. Louis		Federal:	State:	Local:				
Agency: St. Louis Office for Developmental Disability Resources		0	57.5	57.5	23	23	23	23
		Estimate Total:	115					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis Co.								
City: St. Louis		Federal:	State:	Local:				
Agency: Gateway Chapter Paralyzed Veterans of America, Inc.		0	12	12	4.8	4.8	4.8	4.8
		Estimate Total:	24					
District: SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: St. Louis Co.								
City: St. Louis		Federal:	State:	Local:				
Agency: Mid-East Area Agency on Aging		0	706.5	706.5	282.6	282.6	282.6	282.6
		Estimate Total:	1413					
District: Statewide		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
County: Various								
City: Various		Federal:	State:	Local:				
Agency: Various		0	42.2	42.2	16.9	16.9	16.9	16.8
		Estimate Total:	84.4					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Barton										
City: Lamar										
Agency: Cox Barton County Hospital										
	Federal: 0	State: 14.5	Local: 14.5							
		Estimate Total: 29								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Barton										
City: Lamar										
Agency: Lamar Community Betterment Council, Inc.										
	Federal: 0	State: 27.5	Local: 27.5							
		Estimate Total: 55								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Greene										
City: Springfield										
Agency: Burrell, Inc.										
	Federal: 0	State: 55.5	Local: 55.5							
		Estimate Total: 111								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Greene										
City: Springfield										
Agency: Council of Churches of the Ozarks, Inc.										
	Federal: 0	State: 21	Local: 21							
		Estimate Total: 42								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Greene										
City: Springfield										
Agency: Ozarks Area Community Action Corporation										
	Federal: 0	State: 48	Local: 48							
		Estimate Total: 96								



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Greene										
City: Springfield										
Agency: Senior Age (SW) Area Agency on Aging										
	Federal: 0	State: 445.5	Local: 445.5							
		Estimate Total: 891								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Greene										
City: Springfield										
Agency: The Arc of the Ozarks										
	Federal: 0	State: 10.5	Local: 10.5							
		Estimate Total: 21								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Henry										
City: Clinton										
Agency: Golden Valley Memorial Hospital Foundation, Inc.										
	Federal: 0	State: 12.5	Local: 12.5							
		Estimate Total: 25								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Jasper										
City: Joplin										
Agency: Area Agency on Aging, Region X										
	Federal: 0	State: 259	Local: 259							
		Estimate Total: 518								
District: SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
County: Jasper										
City: Webb City										
Agency: Cerebral Palsy of Tri-County, Inc.										
	Federal: 0	State: 18	Local: 18							
		Estimate Total: 36								

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Revised Statutes of Missouri (RSMo) Section 226.195 and Code of State Regulations 7 CSR 10-7.030. The distribution of funds to public transportation service providers is made on the basis of population, ridership, cost and efficiency of the public mass transportation service provider's program, availability of alternative public transportation in the service area, and local effort or tax support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL	State Transit Operating Assistance - operating assistance for public transportation services							
County: St. Louis								
City: St. Louis								
Agency: Bi-State (Metro) Development Agency	Federal: 0	State: 3681	Local: 3681	1472.4	1472.4	1472.4	1472.4	1472.4
	Estimate Total: 7362							
District: KC	State Transit Operating Assistance - operating assistance for public transportation services							
County: Jackson								
City: Kansas City								
Agency: Kansas City Area Transportation Authority - KCATA	Federal: 0	State: 1627	Local: 1627	650.8	650.8	650.8	650.8	650.8
	Estimate Total: 3254							
District: KC	State Transit Operating Assistance - operating assistance for public transportation services							
County: Jackson								
City: Kansas City								
Agency: Kansas City Streetcar Authority	Federal: 0	State: 322.5	Local: 322.5	129	129	129	129	129
	Estimate Total: 645							
District: SW	State Transit Operating Assistance - operating assistance for public transportation services							
County: Greene								
City: Springfield								
Agency: City Utilities of Springfield	Federal: 0	State: 217	Local: 217	86.8	86.8	86.8	86.8	86.8
	Estimate Total: 434							
District: SE	State Transit Operating Assistance - operating assistance for public transportation services							
County: Cape Girardeau								
City: Cape Girardeau								
Agency: Cape Girardeau County Transit Authority (Urban)	Federal: 0	State: 46	Local: 46	18.4	18.4	18.4	18.4	18.4
	Estimate Total: 92							



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SL	State Transit Operating Assistance - operating assistance for public transportation services								
County: St. Charles									
City: St. Charles									
Agency: City of St. Charles	Federal:	State:	Local:						
	0	43	43		17.2	17.2	17.2	17.2	17.2
	Estimate Total:			86					
District: NW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Buchanan									
City: St. Joseph									
Agency: City of St. Joseph	Federal:	State:	Local:						
	0	96.5	96.5		38.6	38.6	38.6	38.6	38.6
	Estimate Total:			193					
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Boone									
City: Columbia									
Agency: City of Columbia	Federal:	State:	Local:						
	0	157	157		62.8	62.8	62.8	62.8	62.8
	Estimate Total:			314					
District: KC	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jackson									
City: Independence									
Agency: City of Independence	Federal:	State:	Local:						
	0	83.5	83.5		33.4	33.4	33.4	33.4	33.4
	Estimate Total:			167					
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jasper									
City: Joplin									
Agency: City of Joplin	Federal:	State:	Local:						
	0	57.5	57.5		23	23	23	23	23
	Estimate Total:			115					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: CD	State Transit Operating Assistance - operating assistance for public transportation services								
County: Cole									
City: Jefferson City	Federal:	State:	Local:						
Agency: City of Jefferson	0	56.5	56.5		22.6	22.6	22.6	22.6	22.6
Estimate Total:				113					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Agency: Southeast Missouri State University	0	26.5	26.5		10.6	10.6	10.6	10.6	10.6
Estimate Total:				53					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Agency: Cape Girardeau County Transit Authority (Rural)	0	33	33		13.2	13.2	13.2	13.2	13.2
Estimate Total:				66					
District: SE	State Transit Operating Assistance - operating assistance for public transportation services								
County: Stoddard									
City: Bloomfield	Federal:	State:	Local:						
Agency: City of Bloomfield	0	5	5		2	2	2	2	2
Estimate Total:				10					
District: SW	State Transit Operating Assistance - operating assistance for public transportation services								
County: Jasper									
City: Carthage	Federal:	State:	Local:						
Agency: City of Carthage	0	9.5	9.5		3.8	3.8	3.8	3.8	3.8
Estimate Total:				19					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW		State Transit Operating Assistance - operating assistance for public transportation services						
County: Henry								
City: Clinton			Federal:	State:	Local:			
Agency: City of Clinton			0	10	10	4	4	4
Estimate Total:				20				
District: SW		State Transit Operating Assistance - operating assistance for public transportation services						
County: Cedar								
City: Eldorado Springs			Federal:	State:	Local:			
Agency: City of Eldorado Springs			0	7	7	2.8	2.8	2.8
Estimate Total:				14				
District: KC		State Transit Operating Assistance - operating assistance for public transportation services						
County: Clay/Ray								
City: Excelsior Springs			Federal:	State:	Local:			
Agency: City of Excelsior Springs			0	10	10	4	4	4
Estimate Total:				20				
District: SE		State Transit Operating Assistance - operating assistance for public transportation services						
County: Texas								
City: Houston			Federal:	State:	Local:			
Agency: City of Houston			0	5.5	5.5	2.2	2.2	2.2
Estimate Total:				11				
District: SW		State Transit Operating Assistance - operating assistance for public transportation services						
County: Barton								
City: Lamar			Federal:	State:	Local:			
Agency: City of Lamar			0	8.5	8.5	3.4	3.4	3.4
Estimate Total:				17				



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SW		State Transit Operating Assistance - operating assistance for public transportation services						
County: Lawrence								
City: Mt. Vernon			Federal:	State:	Local:			
Agency: City of Mt. Vernon			0	7.5	7.5	3	3	3
Estimate Total:				15				
District: SW		State Transit Operating Assistance - operating assistance for public transportation services						
County: Vernon								
City: Nevada			Federal:	State:	Local:			
Agency: City of Nevada			0	7.5	7.5	3	3	3
Estimate Total:				15				
District: SE		State Transit Operating Assistance - operating assistance for public transportation services						
County: New Madrid								
City: New Madrid			Federal:	State:	Local:			
Agency: City of New Madrid			0	5.5	5.5	2.2	2.2	2.2
Estimate Total:				11				
District: SE		State Transit Operating Assistance - operating assistance for public transportation services						
County: Howell								
City: West Plains			Federal:	State:	Local:			
Agency: City of West Plains			0	11	11	4.4	4.4	4.4
Estimate Total:				22				
District: SE		State Transit Operating Assistance - operating assistance for public transportation services						
County: Dunklin								
City: Malden			Federal:	State:	Local:			
Agency: Dunklin County Transit Service, Inc.			0	25	25	10	10	10
Estimate Total:				50				



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County: Texas									
City: Licking									
Agency: Licking Bridge Builders			0	6.5	6.5	2.6	2.6	2.6	2.6
Estimate Total:				13					
District: NE		State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County: Macon									
City: Macon									
Agency: Macon Area Chamber of Commerce			0	4.5	4.5	1.8	1.8	1.8	1.8
Estimate Total:				9					
District: SE		State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County: Mississippi									
City: East Prairie									
Agency: Mississippi County Transit System			0	14	14	5.6	5.6	5.6	5.6
Estimate Total:				28					
District: CD		State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County: Boone									
City: Columbia									
Agency: OATS, Inc.			0	1590.5	1590.5	636.2	636.2	636.2	636.2
Estimate Total:				3181					
District: KC		State Transit Operating Assistance - operating assistance for public transportation services	Federal:	State:	Local:				
County: Ray									
City: Richmond									
Agency: Ray County Transportation			0	31.5	31.5	12.6	12.6	12.6	12.6
Estimate Total:				63					



2022 – 2026 Transit
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE		State Transit Operating Assistance - operating assistance for public transportation services						
County: Ripley								
City: Doniphan			Federal:	State:	Local:			
Agency: Ripley County Transit			0	15	15	6	6	6
		Estimate Total:		30				
District: SE		State Transit Operating Assistance - operating assistance for public transportation services						
County: Scott								
City: Sikeston			Federal:	State:	Local:			
Agency: Scott County Transportation System			0	14	14	5.6	5.6	5.6
		Estimate Total:		28				
District: CD		State Transit Operating Assistance - operating assistance for public transportation services						
County: Callaway								
City: Fulton			Federal:	State:	Local:			
Agency: SERVE, Inc.			0	32	32	12.8	12.8	12.8
		Estimate Total:		64				
District: SE		State Transit Operating Assistance - operating assistance for public transportation services						
County: Madison								
City: Fredericktown			Federal:	State:	Local:			
Agency: Southeast Missouri Transportation System (SMTS)			0	287.5	287.5	115	115	115
		Estimate Total:		575				

Waterways

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2020, approximately 3.6 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from General Revenue and the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$64,000. The performance amount (\$336,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2018, 2019, 2020, and 2021 of \$600,000. Six hundred thousand dollars was requested for FY 2022. The program currently offers assistance to the following port authorities:

Heartland Port Authority of Central Missouri
 Port of Kansas City
 Mississippi County Port Authority
 Pemiscot County Port Authority
 St. Joseph Regional Port Authority
 Southeast Missouri Regional Port Authority

Howard/Cooper County Regional Port Authority
 Lewis County Regional Port Authority
 New Bourbon Regional Port Authority
 Pike/Lincoln County Port Authority
 St. Louis County Port Authority
 Marion-Ralls County Port Authority

Jefferson County Port Authority
 Mid-America Port Commission
 New Madrid County Port Authority
 St. Charles County Port Authority
 City of St. Louis Port Authority

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Table 7-14 Port Authority Administrative Grants	Waterways Program	600,000	600,000	600,000	600,000	600,000
	Port Administration	600,000	600,000	600,000	600,000	600,000
	State Funds					
	Total					



2022 – 2026 Waterways
 Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District:	Statewide	Waterways Program Port Administration								
County:	Statewide									
Port:	Statewide	Federal:	State:	Local:						
		0	3000	0	600	600	600	600	600	
		Estimate Total: 3000								

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that is supplemented annually by \$88,000 to support each ferry boat operation. During FY 2020, the ferry services transported on 22,377 passengers and 9,100 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Table 7-15 Ferry Boat Operating Funding						
Waterways Program	State Funds	176,000	176,000	176,000	176,000	176,000
Ferry Boat Operating Assistance	Total	176,000	176,000	176,000	176,000	176,000



2022 – 2026 Waterways
 Anticipated Project Schedule
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
District: SE	Ferry Boat Operating Assistance									
County: Ste. Genevieve										
Port: New Bourbon Port Authority	Federal:	State:	Local:							
	0	440	0			88	88	88	88	88
	Estimate Total:		440							
District: SE	Ferry Boat Operating Assistance									
County: Mississippi										
Port: Mississippi County Port Authority	Federal:	State:	Local:							
	0	440	0			88	88	88	88	88
	Estimate Total:		440							

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. MoDOT requests \$12 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million was available for the CIP projects. In FY 2018, \$1.5 million was appropriated for the CIP; in FY 2019, that amount was \$7.8 million; FY 2020, \$9.4 million; and FY 2021 had \$6.1 million. Once the budget is signed, the STIP is amended to show the port CIP projects.

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$100 million in current port capital improvement needs.

Freight

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. MoDOT annually requests \$1 million dollars from the Missouri legislature and has that amount for FY 2018, 2019, 2020, and 2021 from the State Transportation Fund. A minimum 20 percent local match is required. MoDOT solicits project applications each spring. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project. The STIP is then amended to incorporate those projects.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri’s central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri’s transportation assets in rail, water, interstate highways, and airports combined with Missouri’s strategic location provides great opportunity to become the freight center of the nation.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026
Table 7-17 Freight Enhancement Program						
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Local Funds	250,000	250,000	250,000	250,000	250,000
	Total	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000

Section 8 – Certification and Federal-Aid Project Oversight

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows:

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

4. The STIP contains only transportation projects consistent with the long-range statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

Oversight Responsibilities

Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and 3) Program Reviews (or annual reviews).

Compliance Assessment Program (CAP) – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

Projects of Division Interest (PoDI) - FHWA's level of involvement (oversight) on PoDI's will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI's will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at [http://epg.modot.org/index.php/Category:123_Federal-Aid_Highway_Program#123.1.1_FHWA_Oversight -
_National_Highway_System](http://epg.modot.org/index.php/Category:123_Federal-Aid_Highway_Program#123.1.1_FHWA_Oversight_-_National_Highway_System)

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ's Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDI's are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as a PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration may complete a final inspection and final acceptance on the Federal Highway Administration identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Section 9 – Transportation Improvement Programs (TIPS)

Missouri Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Cape Girardeau, Missouri

Metropolitan Area

MPO: Southeast Metropolitan Planning Organization

Web: southeastmpo.org

MPO Approval: 06/19/2019

Governor Approval: 07/03/2019

FHWA and FTA Approval: 07/09/2019

TIP Fiscal Years: [FY 2020-2023](#)

Columbia, Missouri

Metropolitan Area

MPO: Columbia Area Transportation Study Organization

Web: www.como.gov

MPO Approval: 12/05/2019

Governor Approval: 12/20/2019

FHWA and FTA Approval: 01/10/2020

TIP Fiscal Years: [FY 2020-2023](#)

Fayetteville-Springdale-Rogers AR-MO

Metropolitan Area

MPO: Northwest Arkansas Regional Planning Commission

Web: nwarpc.org

MPO Approval: 12/2/2020

Governor Approval: 12/21/2020

FHWA and FTA Approval: 1/12/2021

TIP Fiscal Years: [FY 2021-2024](#)

Jefferson City, Missouri

Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

Web: www.jeffersoncitymo.gov

MPO Approval: 05/27/2020

Governor Approval: 06/08/2020

FHWA and FTA Approval: 06/16/2020

TIP Fiscal Years: [FY 2021-2025](#)

Joplin, Missouri

Metropolitan Area

MPO: Joplin Area Transportation Study Organization

Web: JATSO.org

MPO Approval: 09/26/2019

Governor Approval: 10/21/2019

FHWA and FTA Approval: 10/24/2019

TIP Fiscal Years: [FY 2020-2023](#)

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

Web: www.marc.org

MPO Approval: 10/24/2019

Governor Approval: 10/25/2019

FHWA and FTA Approval: 11/12/2019

TIP Fiscal Years: [FY 2020-2024](#)

Springfield, Missouri

Metropolitan Area

MPO: Ozarks Transportation Organization

Web: www.ozarkstransportation.org

MPO Approval: 08/15/2019

Governor Approval: 09/05/2019

FHWA and FTA Approval: 09/16/2019

TIP Fiscal Years: [FY 2020-2023](#)

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

Web: stjoempo.org

MPO Approval: 05/23/2019

Governor Approval: 06/13/2019

FHWA and FTA Approval: 06/27/2019

TIP Fiscal Years: [FY 2020-2023](#)

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

Web: www.ewgateway.org

MPO Approval: 08/26/2020

Governor Approval: 08/27/2020

FHWA and FTA Approval: 09/10/2020

TIP Fiscal Years: [FY 2021-2024](#)

NOTES:

(1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

**Missouri Metropolitan Planning Organizations (MPO)
Key Officials Address List**

Metropolitan Area	MPO Designation	Key Official, Name, Address
Cape Girardeau	Southeast Metropolitan Planning Organization	Mr. Alexander McElroy Executive Director 401 Independence Street Cape Girardeau, MO 63703 Tel: 573-339-6734 Fax: 573-339-6303
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239 Fax: 573-874-7546
Fayetteville-Springdale-Rogers AR-MO	Northwest Arkansas Regional Planning Commission	Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125 Fax: 479-751-7150
Jefferson City	Capital Area Metropolitan Planning Organization	Mr. Sonny Sanders Director of Planning & Protective Services City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-3198 Tel.: 573-634-6410 Fax: 573-634-6457

Metropolitan Area	MPO Designation	Key Official, Name, Address
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758
St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Brady L. McKinley Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
St. Louis	East-West Gateway Council of Governments	Mr. Jim Wild Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
Springfield	Ozarks Transportation Organization	Ms. Sara Fields Executive Director Ozarks Transportation Organization 2208 W. Chesterfield Blvd., Suite 101 Springfield, MO 65807 Tel.: 417-865-3042 Fax: 417-862-6013

Section 10 – MoDOT Operations & Maintenance Plan

MoDOT Operations and Maintenance Plan

As shown in the table below, MoDOT spends approximately \$525 million annually for operations which include Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$450 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2021, 2022 and 2023.

Expenditures (Operations)	2016	2017	2018	2019	2020
Maintenance ¹	\$430	\$449	\$463	\$466	\$472
Fleet, Facilities & Info. Systems ¹	\$79	\$75	\$79	\$78	\$76

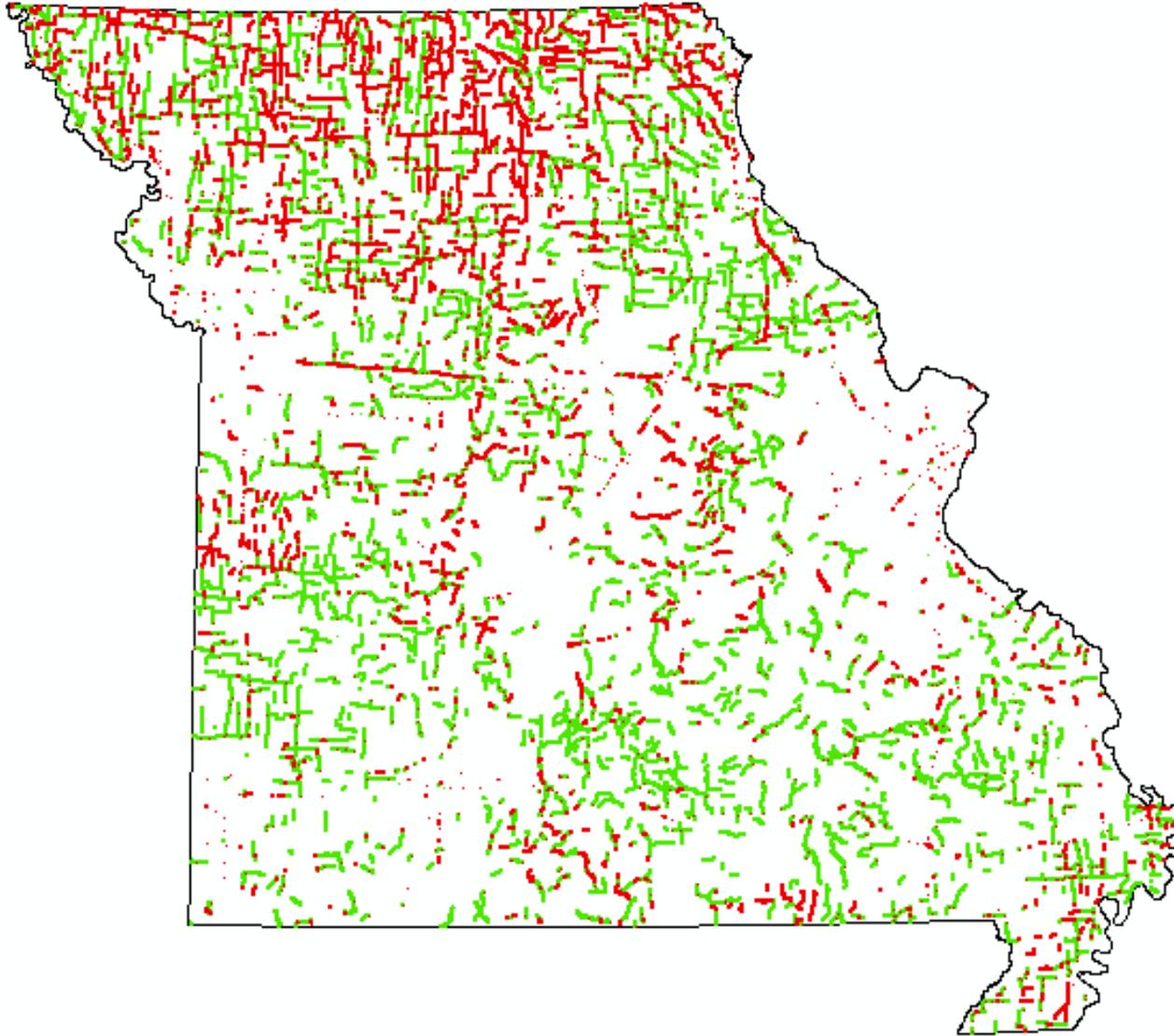
¹ Includes personal services and fringe benefits of MoDOT employees and expense & equipment costs. Costs are in millions.

Maintenance Composition

Some of the major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. In order to assure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from over 170 facilities statewide. When needed, all of those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 77,000 lane miles and almost 34,000 centerline miles of pavements are the single largest component of the maintenance expenditures. Typically, around \$160 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pot hole patching, full-depth concrete pavement replacement and striping. Many of these activities are planned and submitted for federal reimbursement such as chip sealing, asphalt pavement repair and full-depth concrete pavement replacements. Planning for these activities can be challenging with up to a \$50 million difference in the winter operations expenditures levels. In 2020, more than \$50 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pot hole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT's maintenance forces are solely responsible for managing without any roadway contract assistance is the low volume route pavements which are roads with generally less than 400 vehicle per day.

Low Volume Routes



Good - — Not Good - —



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the travelling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected biennially and more frequently for major bridges and as needed if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure to ensure the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. The more than 7,000 bridges that are not simply larger culverts but typical spanning structures, are all flushed at least annually. Over ten percent of these bridges have their decks sealed annually to help preserve the bridge. MoDOT's 3,000 large culverts do not require flushing or sealing because they are usually buried.

One of the largest impacts MoDOT's maintenance operations have on Missouri's transportation system availability is its emergency operations. MoDOT's emergency operations deal with incidents ranging from a single-vehicle accident response to a major earthquake response and recovery. Other incidents include major flood response and recovery. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents such as debris and crashes to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists if they are not responding to a lane-blocking incident and they usually set up the initial traffic control for incidents. Maintenance crews establish traffic control after the initial traffic control by the emergency response vehicles for larger impact incidents such as multiple-vehicle crashes or incidents with a high severity of injuries. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. Every year, a 15-foot pass of mowing outside the shoulder is performed to ensure sight distance requirements are not impeded by vegetation growth. Every other year, a 30-foot wide pass is mowed outside the shoulder to ensure trees do not grow in the recovery zone for run-off vehicles. Generally, from one to three mowing runs occur every year with the 30-foot wide pass only occurring at the last mowing to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program and through maintenance staff, result in the disposal of over a half of a million bags of trash per year. This partnership with over 5,300 adopting groups provides MoDOT a value of \$1 million to \$1.5 million per year in litter collection efforts.



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

Traffic operations manages over 2,600 traffic signals, over 260 dynamic message signs, over 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$10 million per year. In addition, signals regularly undergo preventive maintenance checks and over \$10 million in maintenance efforts are performed annually on signals.

Maintenance Outcomes

Many of the results from Maintenance efforts can be found in MoDOT's performance measures known as TRACKER. Winter operations try to minimize the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. The goal is to maintain the percent good and it is pursued with mostly preventive maintenance treatments and occasionally heavy maintenance efforts. Similarly, bridge maintenance is also measured by the percent of good bridges. Keeping this percent of good bridges is pursued mostly with preventive maintenance treatments with some heavy maintenance efforts. Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost effective total vegetation management practices are implemented at MoDOT.

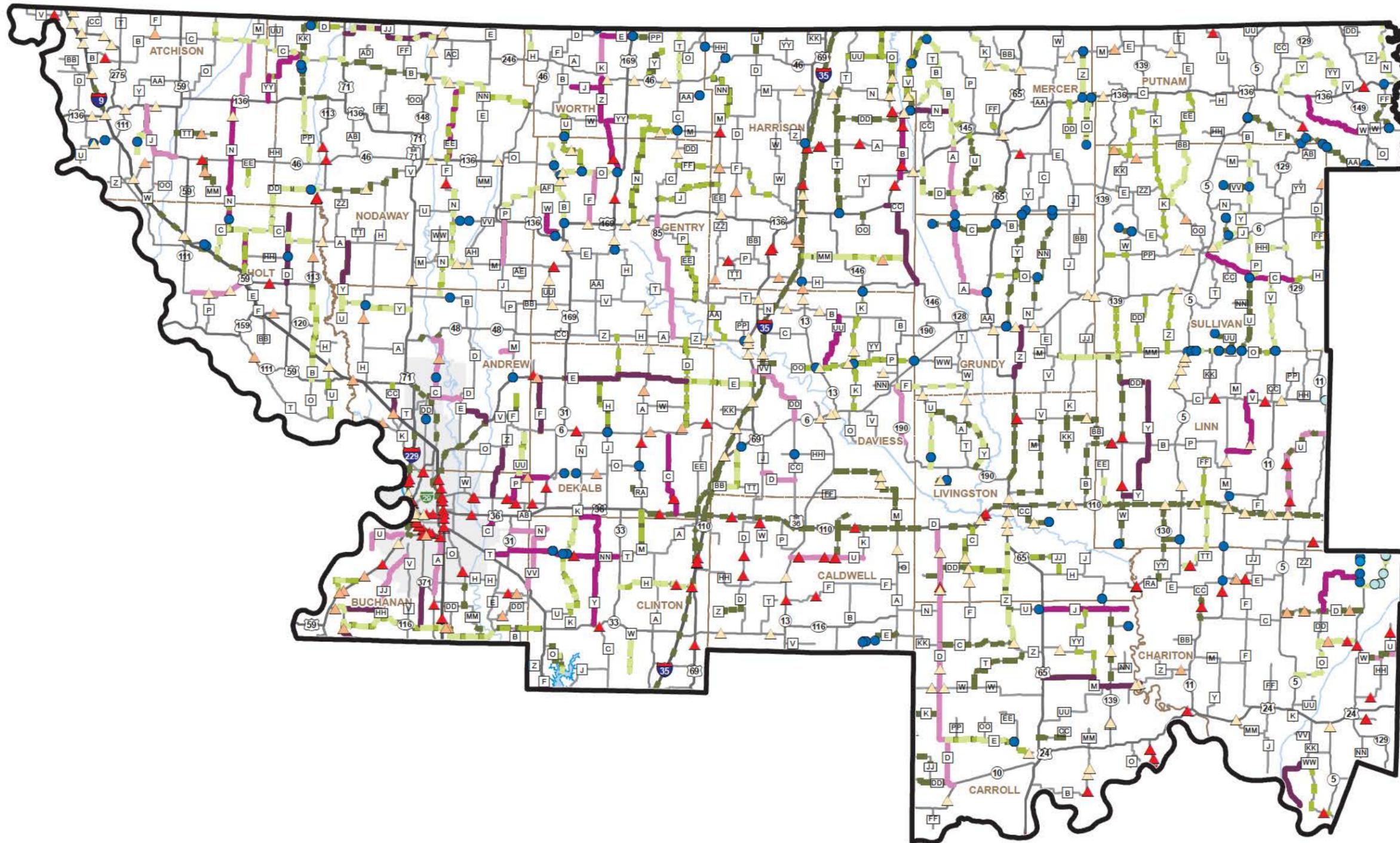
Maintenance Plans

Some maintenance activities are reactive and unpredictable such as pot hole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Maps depicting several of these planned activities for the calendar years 2021, 2022 and 2023 seasons for each district are on the following pages. Several of the expenditure categories from state fiscal year 2020 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects.

Maintenance Asset Management Deficit Program

The Maintenance Asset Management Deficit program addresses low volume routes in poor condition maintained by our Department's operating budget. The allocation is \$15 million in FY2022 and FY2023 and \$12.5 million in FY2024 and this allocation is for districts with low volume route conditions less than the statewide average.

Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023 NORTHWEST District



- ▲ 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	\$26,400,000
Utilities and Tools:	\$13,700,000
Roadside:	\$2,000,000
Winter:	\$7,300,000
Incident Management:	\$3,800,000
Bridge:	\$2,800,000
Other ¹ :	\$1,400,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

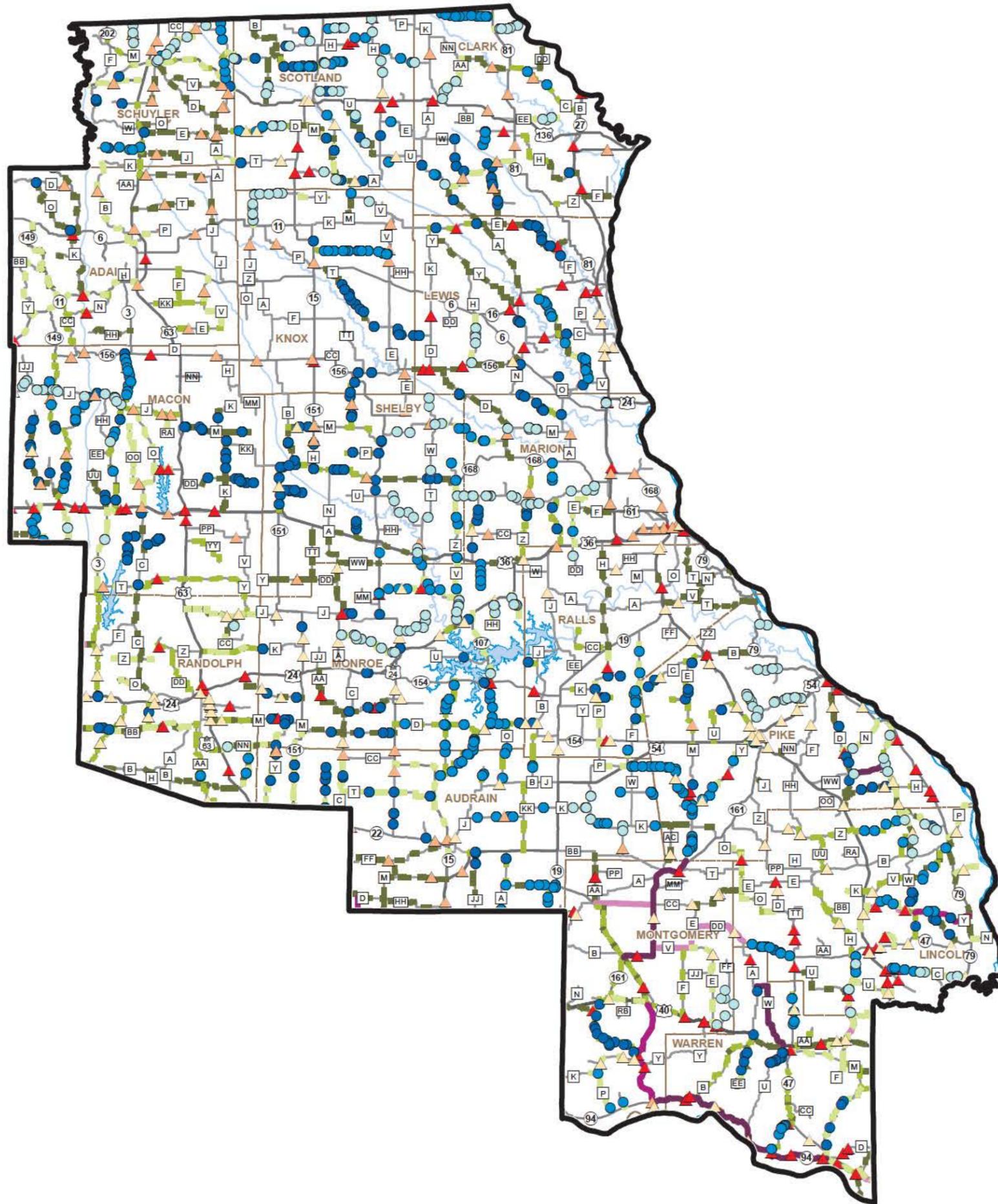
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023 NORTHEAST District



- ▲ 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	\$20,300,000
Utilities and Tools:	\$12,300,000
Roadside:	\$2,300,000
Winter:	\$6,900,000
Incident Management:	\$1,600,000
Bridge:	\$2,500,000
Other ¹ :	\$1,400,000

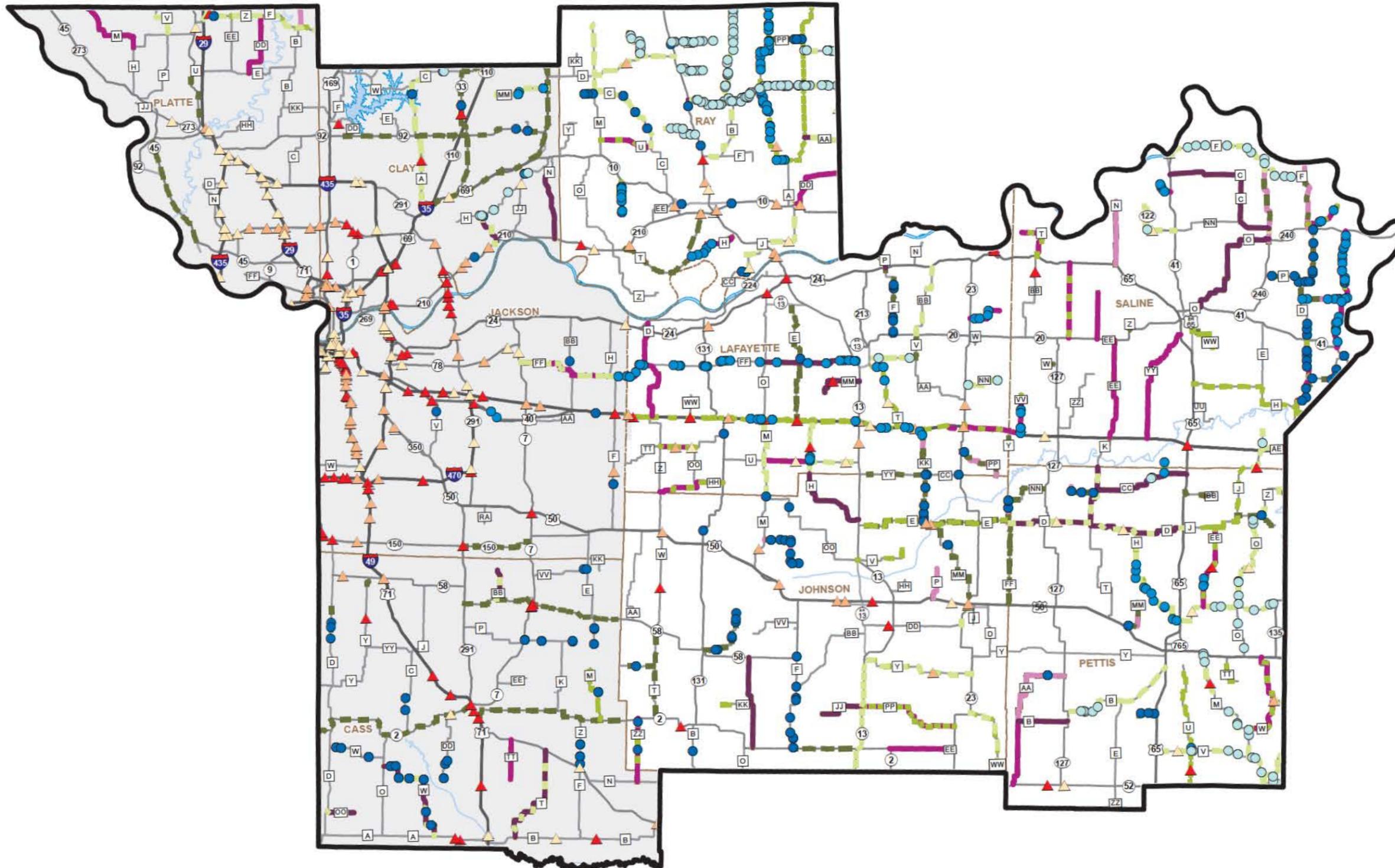
¹ Includes insurance for general liability, vehicle liability and workers compensation.

- MoDOT Annually (Statewide):
- Mows about 400,000 acres
 - Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
 - Stripes over 70,000 line miles
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 - Replace over 100,000 linear feet of culvert pipes
 - Flush over 7,000 bridges at least once

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**Maintenance Operations
Pavement and Bridge
Work Plan
Calendar Year 2021-2023
KANSAS CITY
District**



- ▲ 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

**SFY 2020 Expenditures on all
Transportation System Operations**

Roadway:	\$26,100,000
Utilities and Tools:	\$15,000,000
Roadside:	\$3,400,000
Winter:	\$8,800,000
Incident Management:	\$500,000
Bridge:	\$1,600,000
Other ¹ :	\$2,000,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

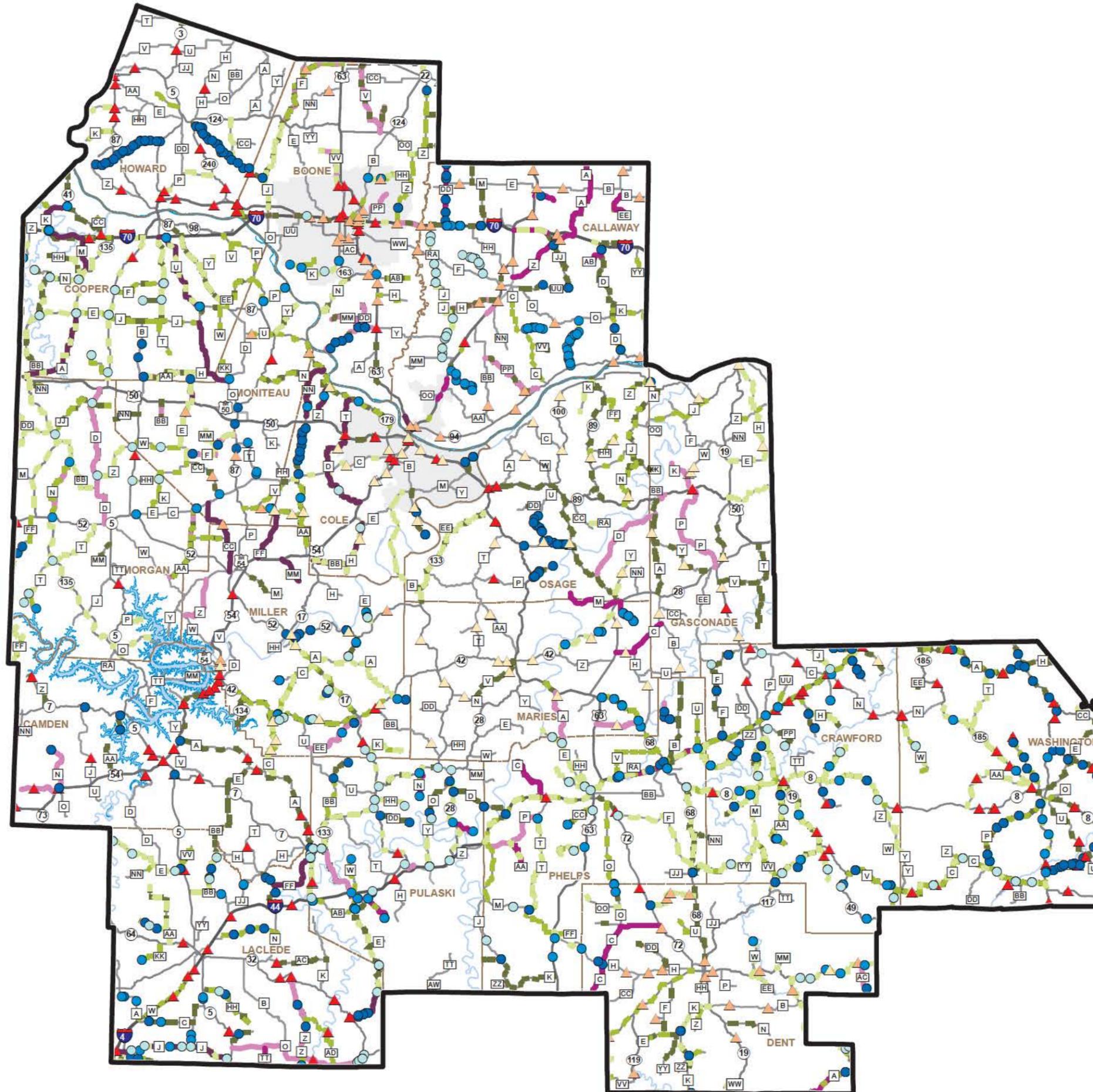
- MoDOT Annually (Statewide):
- Mows about 400,000 acres
 - Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
 - Stripes over 70,000 line miles
 - Repairs over 15,000 miles of edge ruts
 - Sweeps over 40,000 lane miles
 - Replace over 100,000 linear feet of culvert pipes
 - Flush over 7,000 bridges at least once

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Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023

CENTRAL District



- ▲ 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	\$32,900,000
Utilities and Tools:	\$11,800,000
Roadside:	\$4,500,000
Winter:	\$9,200,000
Incident Management:	\$1,500,000
Bridge:	\$2,100,000
Other ¹ :	\$1,800,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

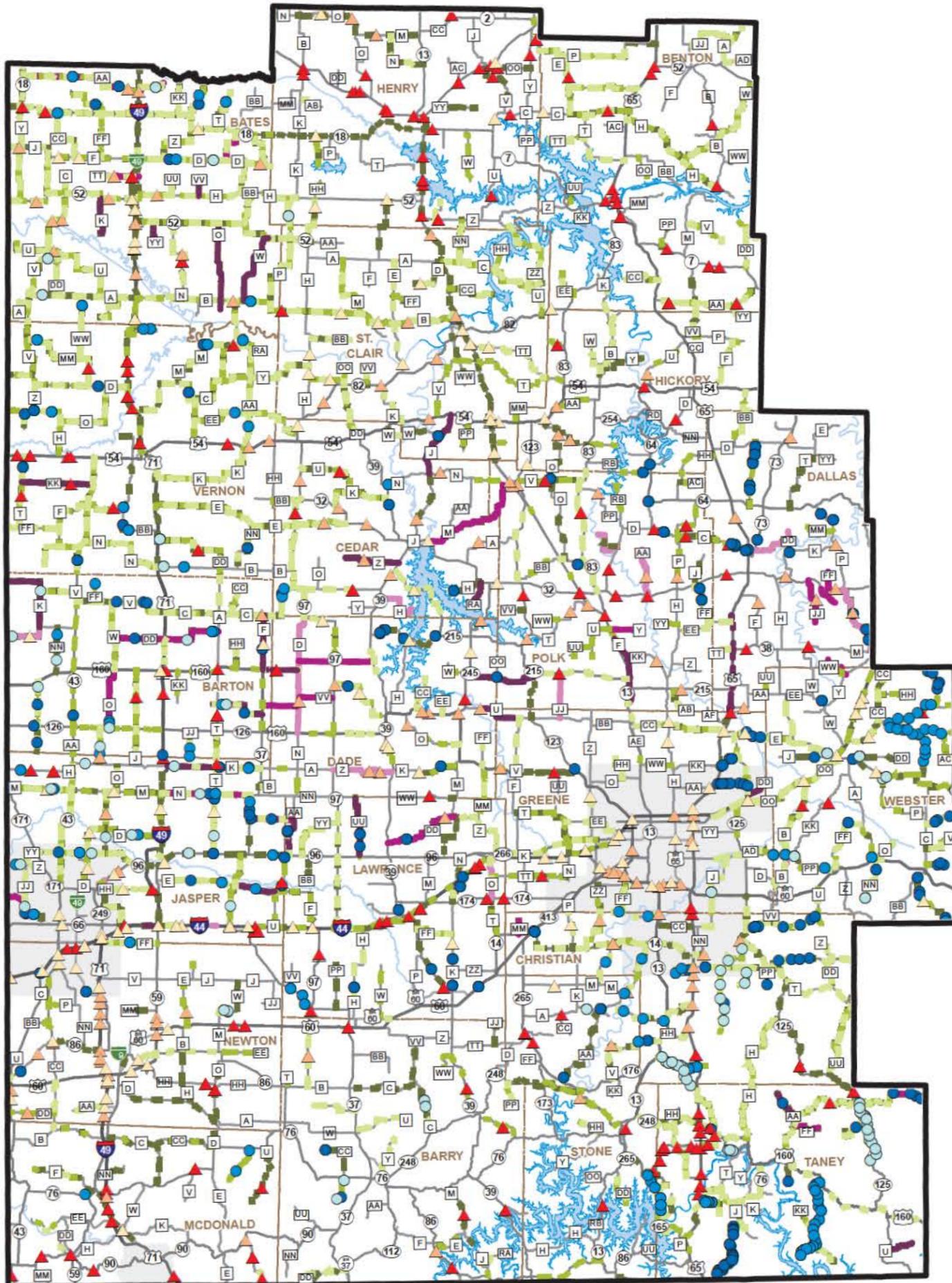
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2021-2023 SOUTHWEST District



- ▲ 2021 Bridge Deck Sealing
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatments
- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments

SFY 2020 Expenditures on all Transportation System Operations

Roadway:	\$37,000,000
Utilities and Tools:	\$13,300,000
Roadside:	\$7,200,000
Winter:	\$8,200,000
Incident Management:	\$3,500,000
Bridge:	\$3,800,000
Other ¹ :	\$2,400,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

- MoDOT Annually (Statewide):
- Mows about 400,000 acres
 - Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
 - Stripes over 70,000 line miles
 - Repairs over 15,000 miles of edge ruts
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