

SFY 2019 Amendments to Sections 3 and 4 of the 2019 to 2023 STIP:

#	Type	Job Number	STIP Amendment Month	District	Action
	Amendments (A)				
	Administrative Amendments (AA) Administrative Modifications (AM)				
1	AM	NA	September	CO	Modify
2	A	NA	September	CO	Add
3	AM	NA	November	CO	Modify
4	AA	NA	November	CO	Modify
5	A	NA	January	CO	Add
6	A	NA	January	CO	Add
7	AM	NA	March	CO	Modify
8	AA	NA	April	CO	Modify
9	AM	NA	April	CO	Modify
10	AM	0I3005I	May	CD	Delay
11	AM	0I3005J	May	NE	Delay
12	AA	0I3005S	October	SE	Delete/Split
13	AM	0I3005T	January	SE	Modify
14	AM	0I3005T	May	SE	Delay
15	AA	0I3005U	October	SE	Modify/Split
16	AM	0I3005Z	May	CD	Delay
17	AA	0P2307	August	Statewide	Add/Scope
18	AA	0P2307B	February	Statewide	Add/Scope
19	AA	0P3004B	November	Statewide	Split/Delete
20	AA	0P3004F	September	Statewide	Modify/Split
21	AA	0P3004F	November	Statewide	Modify/Split
22	AA	0P3004F	January	Statewide	Modify/Split
23	AA	0P3004F	March	Statewide	Modify/Split
24	AA	0P3004G	September	Statewide	Modify/Split
25	AA	0P3004G	November	Statewide	Modify/Split
26	AA	0P3004G	January	Statewide	Modify/Split
27	AA	0P3004G	March	Statewide	Modify/Split
28	AA	0P3004H	September	Statewide	Modify/Split
29	AA	0P3004H	November	Statewide	Modify/Split
30	AA	0P3004H	January	Statewide	Modify/Split
31	AA	0P3004I	September	Statewide	Modify/Split
32	AA	0P3019H	March	SW	Delete/Split
33	AA	0S3019J	October	SE	Modify
34	AA	0S3019J	December	SE	Modify
35	AM	1I3017	August	NW	Modify
36	AM	1I3019	August	NW	Modify
37	A	1I3293	November	NW	Add
38	A	1I3296	March	NW	Add
39	A	1P3024	September	NW	Modify
40	AM	1P3168	March	NW	Modify/Delay
41	AM	1P3168B	March	NW	Add/Split
42	A	1P3188	September	NW	Modify
43	A	1P3287	September	NW	Modify/Split

SFY 2019 Amendments to Sections 3 and 4 of the 2019 to 2023 STIP:

#	Type	Job	Month	District	Action
44	A	1P3288	September	NW	Modify/Split
45	A	1P3291	September	NW	Add
46	A	1P3292	September	NW	Add
47	A	1P3294	November	NW	Add
48	AA	1P3312	April	NW	Add
49	AA	1P3335	April	NW	Add
50	AA	1P3336	April	NW	Add
51	AA	1P3337	April	NW	Add
52	AA	1P3338	April	NW	Add
53	AM	1S3134	June	NW	Accel/RW
54	A	1S3167	September	NW	Modify/Split
55	A	1S3170	September	NW	Modify/Split
56	A	1S3170B	September	NW	Add/Split
57	AA	1S3190	September	NW	Modify
58	AM	1S3222	March	NW	Accel
59	AA	1S3339	April	NW	Add
60	AA	1S3340	April	NW	Add
61	AA	1S3342	June	NW	Add
62	AA	1S3343	June	NW	Add
63	AA	1S3344	May	NW	Add
64	AM	1S3344	June	NW	Delay
65	AA	2I3179	August	NE	Modify
66	AA	2I3276	August	NE	Add/Scope
67	A	2I3286	January	NE	Add
68	A	2L19CUI	September	NE	Add
69	AA	2P2215	March	NE	Add/Split
70	A	2P2217	September	NW	Modify/Split
71	AA	2P3127	August	NE	Modify
72	A	2P3132	September	NE	Modify
73	AM	2P3134	August	NE	Modify
74	AM	2P3135	November	NE	Modify
75	AA	2P3167	March	NE	Modify/Split
76	A	2P3180	March	NE	Modify
77	AM	2P3181	January	NE	Delete
78	A	2P3182	January	NE	Modify
79	AM	2P3214	March	NE	Accel
80	AA	2P3217	August	NE	Modify
81	A	2P3220	September	NE	Modify
82	AA	2P3280	January	NE	Add/Scope
83	AA	2P3282	January	NE	Add/Scope
84	AA	2P3292	January	NE	Add/Scope
85	AA	2S3140	August	NE	Delay/RW
86	AA	2S3141	August	NE	Delay/RW
87	AM	2S3155	January	NE	Modify
88	AM	2S3198	March	NE	Accel
89	AM	2S3271	February	NE	Modify

SFY 2019 Amendments to Sections 3 and 4 of the 2019 to 2023 STIP:

#	Type	Job	Month	District	Action
90	AA	2S3287	January	NE	Add/Scope
91	AA	2S3288	January	NE	Add/Scope
92	AA	2S3289	January	NE	Add/Scope
93	AA	2S3290	January	NE	Add/Scope
94	AA	2S3291	January	NE	Add/Scope
95	A	2S3291	March	NE	Add
96	AA	2S3293	January	NE	Add/Scope
97	AA	2S3294	January	NE	Add/Scope
98	AA	2S3295	January	NE	Add/Scope
99	AA	2S3296	January	NE	Add/Scope
100	AA	2S3297	February	NE	Add/Scope
101	AA	2S3298	February	NE	Add/Scope
102	AA	2S3299	February	NE	Add/Scope
103	A	2S3300	March	NE	Add
104	AM	3I3047	August	KC	Modify
105	AA	3P3085C	March	KC	Modify
106	AA	3P3092	March	KC	Modify
107	AA	3P3126	March	KC	Modify
108	AA	3P3143	March	KC	Modify/RW
109	AA	3S3083	March	KC	Modify/RW
110	AA	3S3091	March	KC	Modify
111	AA	3S3115	March	KC	Modify
112	AA	3S3116	March	KC	Modify
113	AM	3S3117	August	KC	Modify
114	AM	3S3117B	August	KC	Modify
115	AA	3S3137	August	KC	Modify
116	AA	3S3137	March	KC	Modify/RW
117	A	4I2006	September	KC	Add
118	AM	4I2006	March	KC	Modify/RW
119	A	4I2006Z	September	KC	Add/Split
120	A	4I3086	January	KC	Add
121	AM	4I3086	March	KC	Modify
122	A	4I3200	November	KC	Add
123	A	4P2237	March	KC	Add/Split
124	A	4P3118	September	KC	Modify/Delay
125	AA	4P3171	December	KC	Delay
126	AA	4P3212	September	KC	Modify/RW
127	A	4P3387	November	KC	Modify
128	AM	4Q3160	August	KC	Modify
129	A	4S3085	November	KC	Modify
130	AM	4S3088B	December	KC	Modify
131	AA	4S3202	September	KC	Modify/RW
132	A	4S3287	September	KC	Modify
133	A	4S3287	March	KC	Modify
134	AM	4S3299	November	KC	Modify
135	AA	4S3367	August	KC	Modify/Scope

SFY 2019 Amendments to Sections 3 and 4 of the 2019 to 2023 STIP:

#	Type	Job	Month	District	Action
136	A	4S3391	September	KC	Add
137	A	4S3392	March	KC	Add
138	AM	5I3000	January	CD	Delay
139	A	5I3136	March	CD	Add
140	AM	5I3302	August	CD	Modify
141	AM	5I3362	December	CD	Modify
142	AM	5P3015	August	CD	Modify
143	AA	5P3015	September	CD	Modify/RW
144	AM	5P3181	March	CD	Modify
145	AM	5P3212	August	CD	Modify
146	AM	5P3214	August	CD	Modify
147	AM	5P3214	January	CD	Modify/Split
148	AM	5P3214B	January	CD	Add/Split
149	A	5P3223	March	CD	Modify
150	AM	5P3258	August	CD	Modify
151	A	5P3274	March	CD	Modify
152	A	5P3361	September	CD	Add
153	A	5P3363	September	CD	Add
154	A	5P3373	September	CD	Add
155	A	5P3375	November	CD	Add
156	AA	5P3376	October	CD	Add/Scope
157	A	5P3376	January	CD	Add
158	AA	5P3377	October	CD	Add/Scope
159	A	5P3377	January	CD	Add
160	A	5S3159	September	CD	Delay
161	A	5S3159B	September	CD	Add
162	AM	5S3231	August	CD	Modify
163	AM	5S3232	February	CD	Modify
164	AA	5S3242	November	CD	Modify
165	AA	5S3243	September	CD	Modify
166	AA	5S3249	June	CD	Add/RW
167	AM	5S3257	August	CD	Modify
168	AA	5S3269	August	CD	Modify
169	AM	5S3290	November	CD	Modify
170	A	5S3312	September	CD	Add
171	AM	5S3360	January	CD	Modify
172	A	5S3370	September	CD	Add
173	A	5S3372	September	CD	Add
174	AA	5S3374	August	CD	Add/Scope
175	A	5S3378	January	CD	Add
176	AA	6I0624	August	SL	Modify/Scope
177	AM	6I1896	November	SL	Split/Delete
178	A	6I2222	January	SL	Add
179	AM	6I2233	November	SL	Split/Delete
180	AA	6I2339	August	SL	Delay/RW
181	AM	6I3020B	November	SL	Modify/Split

SFY 2019 Amendments to Sections 3 and 4 of the 2019 to 2023 STIP:

#	Type	Job	Month	District	Action
182	AA	6I3020B	December	SL	Modify
183	AA	6I3033	August	SL	Add/Scope
184	AM	6I3136B	November	SL	Split/Delete
185	AM	6I3166B	January	SL	Modify
186	A	6I3195	March	SL	Modify
187	AM	6I3225	November	SL	Modify
188	A	6I3338	March	SL	Modify
189	AA	6I3389	August	SL	Modify
190	AA	6I3410	August	SL	Add
191	AA	6I3413	November	SL	Add/Scope
192	A	6I3415	March	SL	Add
193	AA	6I3419	January	SL	Add
194	AA	6I3423	March	SL	Add/Scope
195	AA	6I3426	March	SL	Add/Scope
196	AA	6I3504	May	SL	Add
197	AM	6P3200	October	SL	Modify
198	AA	6P3217	August	SL	Delay
199	AA	6P3242	August	SL	Delay/RW
200	AM	6P3242	January	SL	Modify/Split
201	AM	6P3242B	January	SL	Add/Split
202	A	6P3371	September	SL	Add
203	AM	6P3371	October	SL	Modify
204	AA	6P3412	November	SL	Add/Scope
205	AA	6P3422	March	SL	Add/Scope
206	AA	6Q3285	November	SL	Modify
207	AA	6Q3286	November	SL	Modify
208	AA	6S1718B	August	SL	Add/Scope
209	A	6S1718B	November	SL	Add
210	AA	6S1718C	August	SL	Add/Scope
211	A	6S1718C	November	SL	Add
212	AA	6S3089	March	SL	Delay
213	A	6S3090C	March	SL	Add
214	AM	6S3141	October	SL	Modify
215	AM	6S3141	November	SL	Modify
216	A	6S3141B	September	SL	Add
217	A	6S3141C	September	SL	Add
218	A	6S3141D	November	SL	Add
219	AA	6S3215	August	SL	Modify/Scope
220	AM	6S3241	August	SL	Modify
221	AM	6S3245	August	SL	Modify
222	AM	6S3247	August	SL	Modify
223	AA	6S3259	August	SL	Modify
224	AM	6S3318	August	SL	Modify
225	AM	6S3339	November	SL	Split/Delete
226	AM	6S3340	November	SL	Split/Delete
227	AA	6S3357	August	SL	Delay

SFY 2019 Amendments to Sections 3 and 4 of the 2019 to 2023 STIP:

#	Type	Job	Month	District	Action
228	A	6S3370	March	SL	Modify
229	AM	6S3375	October	SL	Modify
230	AM	6S3391	September	SL	Modify/RW
231	AA	6S3391	March	SL	Modify
232	A	6S3401	November	SL	Add
233	A	6S3408	November	SL	Add
234	AA	6S3409	September	SL	Add/Scope
235	AA	6S3409	March	SL	Modify/Scope
236	AA	6S3411	November	SL	Add/Scope
237	A	6S3411	March	SL	Add
238	AA	6S3416	December	SL	Add/Scope
239	AA	6S3417	December	SL	Add/Scope
240	A	6S3420	March	SL	Add
241	A	6S3421	March	SL	Add
242	AA	6S3430	March	SL	Add/Scope
243	A	6S3431	March	SL	Add
244	AA	6S3432	March	SL	Add/Scope
245	AA	6S3433	March	SL	Add/Scope
246	AA	7I3357	August	SW	Modify
247	A	7I3392	March	SW	Add
248	A	7P0601	March	SW	Modify/Accel
249	AA	7P3105D	November	SW	Add/Scope
250	AA	7P3107B	November	SW	Add/Scope
251	AA	7P3108B	November	SW	Add/Scope
252	AA	7P3108B	March	SW	Add/Split
253	AA	7P3108C	November	SW	Add/Scope
254	AA	7P3108C	March	SW	Add/Split
255	AA	7P3120	March	SW	Modify/Split
256	AA	7P3187E	August	SW	Delay
257	AA	7P3262	November	SW	Modify
258	A	7P3356	March	SW	Modify
259	A	7P3375	November	SW	Add
260	AM	7P3376	August	SW	Modify
261	AA	7P3384	November	SW	Add/Scope
262	AA	7P3400	March	SW	Add/Split
263	A	7S3146B	March	SW	Add/Split
264	AA	7S3194	October	SW	Modify/Scope
265	A	7S3241	March	SW	Modify
266	AA	7S3251	August	SW	Modify
267	AA	7S3353	December	SW	Modify
268	AM	7S3364	August	SW	Modify
269	AM	7S3364B	August	SW	Modify
270	AM	7S3377	August	SW	Modify
271	AA	7S3378	November	SW	Add/Scope
272	AA	7S3379	November	SW	Add/Scope
273	AA	7S3380	November	SW	Add/Scope

SFY 2019 Amendments to Sections 3 and 4 of the 2019 to 2023 STIP:

#	Type	Job	Month	District	Action
274	AA	7S3381	November	SW	Add/Scope
275	A	8I3163	March	SW	Add
276	AA	8O2373C	February	SW	Add/Scope
277	AM	8O3141	January	SW	Modify
278	AM	8P3087	April	SW	Modify/Split
279	AM	8P3087C	April	SW	Add/Split
280	AM	8P3088D	August	SW	Modify
281	AA	8P3091B	October	SW	Modify
282	AM	8P3104	January	SW	Modify
283	A	8S3078	November	SW	Modify
284	AA	8S3156	November	SW	Add/Scope
285	AA	8S3157	November	SW	Add/Scope
286	AA	8S3158	November	SW	Add/Scope
287	AA	8S3159	November	SW	Add/Scope
288	AA	8S3159B	March	SW	Add/Scope
289	AA	8S3161	March	SW	Add/Scope
290	AA	8S3175	March	SW	Add/Scope
291	AM	9I3306	August	SE	Modify
292	AM	9L19TRA	February	SE	Modify
293	AM	9P3252	August	SE	Modify
294	AM	9P3262	August	SE	Modify
295	AA	9P3289	March	SE	Modify/Split
296	AA	9P3289B	March	SE	Add/Split
297	AA	9P3311	November	SE	Modify
298	AM	9P3407	August	SE	Modify
299	AM	9P3460	August	SE	Modify
300	A	9P3460	March	SE	Modify
301	AM	9P3577	September	SE	Modify
302	AA	9P3581	October	SE	Add
303	AM	9P3581	January	SE	Modify
304	AA	9P3584	February	SE	Add/Scope
305	AA	9P3585	March	SE	Add/Scope
306	AA	9P3659	May	SE	Add
307	AM	9S3271	November	SE	Modify
308	AM	9S3282	November	SE	Modify
309	AM	9S3287	November	SE	Modify
310	A	9S3521	September	SE	Add/Split
311	AM	9S3579	February	SE	Modify

SFY 2019 August
Administrative Modification
MHTC Approval 07/30/2018
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Harrison	IS 35	113017	2019 CN	Pavement resurfacing and upgrade guardrail from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,790 now \$4,790)	\$0 (was \$359 now \$359)
NW	Holt	IS 29	113019	2019 CN	Pavement resurfacing from Rte. 118, in Mound City, to Rte. 59 north of the Nodaway River bridge. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$8,829 now \$8,829)	\$0 (was \$786 now \$786)
NE	Pike	MO 79	2P3134	2019 CN	Pavement resurfacing and add rumblestrips from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$3,071 now \$3,071)	\$0 (was \$231 now \$231)
KC	Johnson	MO 131	3S3117B	2019 CN	ADA Transition Plan sidewalk improvements, add drainage and resurface pavement within Holden from McKossick to 10th Street. \$334,000 Statewide Transportation Alternatives funds. \$603,000 District Operations funds. Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	\$0 (was \$1,209 now \$1,209)	\$0 (was \$222 now \$222)
KC	Johnson	MO 58	3S3117	2019 CN	ADA Transition Plan sidewalk, drainage and pavement improvements in Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds. \$1,050,000 District Operations funds. Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	\$0 (was \$2,181 now \$2,181)	\$0 (was \$216 now \$216)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Lafayette	IS 70	3I3047	2019 CN	Pavement resurfacing from Johnson Drive in Odessa to Rte. 13 in Higginsville. \$900,000 District Operations funds. Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	\$0 (was \$7,577 now \$7,577)	\$0 (was \$602 now \$602)
KC	Various	Various	4Q3160	2019 CN	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$3.21 million to MoDOT's operations budget, \$1.935 million from KDOT. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,811 now \$4,811)	\$0 (was \$1 now \$1)
CD	Boone	RT Y	5S3257	2019 CN	Pavement preservation treatment, add shoulders and rumblestrips from Rte. M to Rte. J and Rte. F, J, MM and NN in Callaway County. Includes Rte. 163 from Rte. K to Rte. H and Rte. N and WW in Boone County. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,597 now \$4,597)	\$0 (was \$1,097 now \$1,097)
CD	Callaway	RT O	5S3231	2019 CN	Pavement resurfacing, add shoulders and rumblestrips from 0.2 mile east of Rte. C at Fulton to Rte. D. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$3,968 now \$3,968)	\$0 (was \$881 now \$881)
CD	Cole	CST DIX RD	5P3015	2019 CN	Bridge rehabilitation, upgrade sidewalks to comply with ADA Transition Plan, and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187. Reason: Technical correction to project length and description. Funding Source: NA.	\$0 (was \$616 now \$616)	\$0 (was \$132 now \$132)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Crawford	MO 49	5P3214	2019 CN	Pavement resurfacing, shoulder and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$6,288 now \$6,288)	\$0 (was \$590 now \$590)
CD	Howard	MO 87	5P3258	2019 CN	Pavement resurfacing and add shoulders with rumblestrips from Glasgow to Rte. 40. Includes Rte. 187 from Rte. 87 to end of state maintenance. Project involves bridges A2719, A4415 and A4636. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$3,858 now \$3,858)	\$0 (was \$781 now \$781)
CD	Laclede	IS 44	513302	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations. Reason: Technical correction to modify existing project location and length. Funding Source: NA.	\$0 (was \$575 now \$575)	\$0 (was \$77 now \$77)
CD	Washington	MO 21	5P3212	2019 CN	Pavement resurfacing from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County. Project involves bridge J0988. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,697 now \$4,697)	\$0 (was \$461 now \$461)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	RT C	6S3247	2019 CN	Pavement resurfacing and guardrail upgrades from Rte. 100 at New Haven to Rte. 50 west of Leslie. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$6,724 now \$6,724)	\$0 (was \$558 now \$558)
SL	Jefferson	MO 110	6S3245	2019 CN	Pavement resurfacing, bridge rehabilitation over Fisher Creek, and upgrade guardrail from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Project involves bridge A3409. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,007 now \$4,007)	\$0 (was \$675 now \$675)
SL	Jefferson	RT TT	6S3241	2019 CN	Pavement resurfacing and guardrail upgrades from Rte. 61 near Selma to I-55 near Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$3,218 now \$3,218)	\$0 (was \$237 now \$237)
SL	St. Charles	RT C	6S3318	2021 CN	Pavement resurfacing from the Mississippi River to Salt River Road. Reason: Technical correction to location description. Funding Source: NA.	\$0 (was \$488 now \$488)	\$0 (was \$62 now \$62)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	RT M	8P3088D	2019 CN	Add roundabout at County Road 103 and Repmo Drive in Republic. \$169,330 Republic, \$78,870 Republic R-3 School District, and \$992,800 Republic STBG-Urban funds. Reason: To modify an existing project funding source. Funding Source: City of Republic, Republic R-3 School District, Republic STBG-Urban funds and available SFY 2019 STIP funds.	\$0 (was \$1,926 now \$1,926)	\$0 (was \$379 now \$379)
SW	Henry	MO 7	7S3377	2019 CN	Pavement preservation treatment at various locations in Benton, Christian, Taney, Dade, Dallas, Henry, Hickory and Stone counties. \$2,244,000 District Operations funds. Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	\$0 (was \$2,244 now \$2,244)	\$0 (was \$199 now \$199)
SW	McDonald	RT B	7S3364	2019 CN	Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$40,000 Emergency Relief funds. Spring 2017 flood event. Reason: To modify an existing project funding source. Funding Source: Emergency Relief FHWA.	\$0 (was \$49 now \$49)	\$0 (was \$12 now \$12)
SW	McDonald	Future I-49	7P3376	2019 CN	Demolition of structures on state right of way between I-49 and the Arkansas State line to improve safety. Reason: To modify an existing project description. Funding Source: NA.	\$0 (was \$218 now \$218)	\$0 (was \$6 now \$6)
SW	McDonald	RT H	7S3364B	2019 CN	Repair slides 0.4 mile east of Blankenship Road near Noel. \$35,200 Emergency Relief funds. Spring 2017 flood event. Reason: To modify an existing project funding source. Funding Source: Emergency Relief FHWA.	\$0 (was \$44 now \$44)	\$0 (was \$9 now \$9)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Cape Girardeau	US 61	9P3460	2019 CN	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$5,452 now \$5,452)	\$0 (was \$748 now \$748)
SE	Oregon	MO 142	9P3252	2019 CN	Pavement resurfacing and add rumblestrips from Rte. EE to 0.2 mile west of Rte. 160. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$6,140 now \$6,140)	\$0 (was \$481 now \$481)
SE	Reynolds	MO 21	9P3407	2019 CN	Pavement resurfacing and add rumblestrips from from Rte. 49 east intersection to south of Centerville. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,868 now \$4,868)	\$0 (was \$434 now \$434)
SE	Scott	IS 57	9I3306	2019 CN	Pavement resurfacing in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and in southbound lane from Rte. NN to Rte. AA. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$5,372 now \$5,372)	\$0 (was \$444 now \$444)
SE	Stoddard	MO 25	9P3262	2019 CN	Pavement resurfacing from 0.1 mile north of Rte. 91 in Advance to Drake Street in Bernie. Reason: Technical correction to modify federal funding source. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$6,517 now \$6,517)	\$0 (was \$567 now \$567)
Total:						\$0	\$0



August Administrative Modification Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Harrison	Pavement resurfacing and upgrade guardrail from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany.					Engineering:	154	359	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 113017						Construction:	0	4,790	0	0	0	0
Length: 14.08	MPO: N	Reason: Technical Correction.		Was: AC-State		FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 4,634	State: 515	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 5,303								
County: Holt	Pavement resurfacing from Rte. 118, in Mound City, to Rte. 59 north of the Nodaway River bridge.					Engineering:	10	786	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 113019						Construction:	0	8,829	0	0	0	0
Length: 16.69	MPO: N	Reason: Technical Correction.		Was: AC-State		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 8,653	State: 962	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: NHPP										
TIP #: 	Let With: 	Future Cost: 0		Estimate Total: 9,625								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**August Administrative Modification
Project Change**

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Pike	Pavement resurfacing and add rumblestripes from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.					Engineering:	8	231	0	0	0	0
Route: MO 79						R/W:	2	0	0	0	0	0
Job No.: 2P3134						Construction:	0	3,071	0	0	0	0
Length: 21.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Reason: Technical Correction.					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18											
TIP #:	Let With:											
Was: AC-State Fed: 2,642 State: 660 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,312												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Modification Project Change 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Johnson	ADA Transition Plan sidewalk improvements, add drainage and resurface pavement within Holden from McKossick to 10th Street. \$334,000 Statewide Transportation Alternatives funds. \$603,000 District Operations funds.	Engineering: 50	222	0	0	0	0
Route: MO 131		R/W: 0	10	0	0	0	0
Job No.: 3S3117B		Construction: 0	1,199	0	0	0	0
Length: 1.00	MPO: N Reason: To modify an existing project funding source.	FFOS: 0	937	Was 334	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,145 State: 286 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,481						
County: Johnson	ADA Transition Plan sidewalk, drainage and pavement improvements in Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds. \$1,050,000 District Operations funds.	Engineering: 200	216	0	0	0	0
Route: MO 58		R/W: 0	10	0	0	0	0
Job No.: 3S3117		Construction: 0	2,171	0	0	0	0
Length: 0.93	MPO: N Reason: To modify an existing project funding source.	FFOS: 0	1,763	Was 713	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,918 State: 479 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 2,597						
County: Lafayette	Pavement resurfacing from Johnson Drive in Odessa to Rte. 13 in Higginsville. \$900,000 District Operations funds. Was: Pavement resurfacing from Johnson Drive in Odessa to Rte. 13 in Higginsville.	Engineering: 289	602	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 3I3047		Construction: 0	7,577	0	0	0	0
Length: 11.14	MPO: N Reason: To modify an existing project funding source.	FFOS: 0	900	Was 0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,361 State: 818 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 8,468						

Was: ADA Transition Plan sidewalk, drainage and pavement improvements in Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds.

Was: ADA Transition Plan sidewalk improvements, add drainage and resurface pavement within Holden from McKossick to 10th Street. \$334,000 Statewide Transportation Alternatives funds.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Modification Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Callaway	Pavement resurfacing, add shoulders and rumblestrips from 0.2 mile east of Rte. C at Fulton to Rte. D.				Engineering:	100	881	0	0	0
Route:	RT O					R/W:	0	5	0	0	0
Job No.:	5S3231					Construction:	0	3,963	0	0	0
Length:	15.32	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Reason: Technical Correction.				Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,949				
County:	Crawford	Pavement resurfacing, shoulder and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. 19.				Engineering:	280	590	0	0	0
Route:	MO 49					R/W:	18	0	0	0	0
Job No.:	5P3214					Construction:	0	6,288	0	0	0
Length:	49.02	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Reason: Technical Correction.				Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,176				
County:	Howard	Pavement resurfacing and add shoulders with rumblestrips from Glasgow to Rte. 40. Includes Rte. 187 from Rte. 87 to end of state maintenance. Project involves bridges A2719, A4415 and A4636.				Engineering:	100	781	0	0	0
Route:	MO 87					R/W:	0	5	0	0	0
Job No.:	5P3258					Construction:	0	3,853	0	0	0
Length:	22.23	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Reason: Technical Correction.				Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,739				
County:	Laclede	Safety improvements for wrong way countermeasures at various ramp locations.				Engineering:	0	10	67	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	5I3302					Construction:	0	0	575	0	0
Length:	112.22	Was: 112.21	MPO: N	Reason: Technical Correction of location.		FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	586	State:	66	Local:	0				
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	652				
County:	Washington	Pavement resurfacing from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County. Project involves bridge J0988.				Engineering:	15	461	0	0	0
Route:	MO 21					R/W:	10	0	0	0	0
Job No.:	5P3212					Construction:	0	4,697	0	0	0
Length:	41.24	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Reason: Technical Correction.				Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	5,183				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Modification Project Change 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Henry	Pavement preservation treatment at various locations in Benton, Christian, Taney, Dade, Dallas, Henry, Hickory and Stone counties. \$2,244,000 District Operations funds.				Engineering:	0	199	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0
Job No.:	7S3377	Was: Pavement preservation treatment at various locations in Benton, Christian, Taney, Dade, Dallas, Henry, Hickory and Stone counties.				Construction:	0	2,244	0	0	0
Length:	122.57	MPO: N	Reason: To modify an existing project funding source.			FFOS:	0	2,244	Was 0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,954	State:	489	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,443	Payments:	0	0	0	0	0
County:	McDonald	Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$40,000 Emergency Relief funds. Spring 2017 flood event.				Engineering:	0	12	0	0	0
Route:	RT B					R/W:	0	2	0	0	0
Job No.:	7S3364	Was: Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$49,000 District Operations funds.				Construction:	0	47	0	0	0
Length:	0.50	MPO: N	Reason: To modify an existing project funding source.			FFOS:	0	40	Was 49	0	0
Fund Cat:	Taking Care Of System	AC-State:	50	State:	11	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG						
TIP #:	Let With: 7S3364B	Future Cost:	0	Estimate Total:	61	Payments:	0	0	0	0	0
County:	McDonald	Repair slides 0.4 mile east of Blankenship Road near Noel. \$35,200 Emergency Relief funds. Spring 2017 flood event.				Engineering:	0	9	0	0	0
Route:	RT H					R/W:	0	0	0	0	0
Job No.:	7S3364B	Was: Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$49,000 District Operations funds.				Construction:	0	44	0	0	0
Length:	0.02	MPO: N	Reason: To modify an existing project funding source.			FFOS:	0	35	Was 44	0	0
Fund Cat:	Taking Care Of System	AC-State:	42	State:	11	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG						
TIP #:	Let With: 7S3364	Future Cost:	0	Estimate Total:	53	Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Modification Project Change

2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Oregon	Pavement resurfacing and add rumblestrips from Rte. EE to 0.2 mile west of Rte. 160.	Engineering: 124	481	0	0	0	0
Route: MO 142		R/W: 0	0	0	0	0	0
Job No.: 9P3252		Construction: 0	6,140	0	0	0	0
Length: 34.78	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Reason: Technical Correction.	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19						
TIP #: Let With:	Anticipated Fed Cat: STBG						
	Future Cost: 0 Estimate Total: 6,745						
	Was: AC-State						
	Fed: 5,297 State: 1,324 Local: 0						
County: Reynolds	Pavement resurfacing and add rumblestrips from from Rte. 49 east intersection to south of Centerville.	Engineering: 46	434	0	0	0	0
Route: MO 21		R/W: 0	0	0	0	0	0
Job No.: 9P3407		Construction: 0	4,868	0	0	0	0
Length: 19.98	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Reason: Technical Correction.	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19						
TIP #: Let With:	Anticipated Fed Cat: STBG						
	Future Cost: 0 Estimate Total: 5,348						
	Was: AC-State						
	Fed: 4,241 State: 1,061 Local: 0						
County: Scott	Pavement resurfacing in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and in southbound lane from Rte. NN to Rte. AA.	Engineering: 5	444	0	0	0	0
Route: IS 57		R/W: 0	0	0	0	0	0
Job No.: 9I3306		Construction: 0	5,372	0	0	0	0
Length: 8.51	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Reason: Technical Correction.	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19						
TIP #: Let With: 9P3201	Anticipated Fed Cat: NHPP						
	Future Cost: 0 Estimate Total: 5,821						
	Was: AC-State						
	Fed: 5,234 State: 582 Local: 0						
County: Stoddard	Pavement resurfacing from 0.1 mile north of Rte. 91 in Advance to Drake Street in Bernie.	Engineering: 81	567	0	0	0	0
Route: MO 25		R/W: 0	0	0	0	0	0
Job No.: 9P3262		Construction: 0	6,517	0	0	0	0
Length: 29.99	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Reason: Technical Correction.	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19						
TIP #: Let With:	Anticipated Fed Cat: STBG						
	Future Cost: 0 Estimate Total: 7,165						
	Was: AC-State						
	Fed: 5,668 State: 1,416 Local: 0						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**August Administrative Modification
Project Change**

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$3.21 million to MoDOT's operations budget, \$1.935 million from KDOT.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3160						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y		Was: AC-State			FFOS:	0	1,935	0	0	0	0
Fund Cat: Flexible & Other	Reason: Technical Correction.		Fed: 2,877	State: 0	Local: 1,935	Payments:	0	4,811	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,812										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Modification

Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Boone	Pavement preservation treatment, add shoulders and rumblestrips from Rte. M to Rte. J and Rte. F, J, MM and NN in Callaway County. Includes Rte. 163 from Rte. K to Rte. H and Rte. N and WW in Boone County.					Engineering:	49	1,097	0	0	0	0
Route: RT Y						R/W:	5	0	0	0	0	0
Job No.: 5S3257						Construction:	0	4,597	0	0	0	0
Length: 75.88	MPO: Y		Was: AC-State			FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Reason: Technical Correction.		Fed: 4,556	State: 1,138	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: 2013-05	Let With:	Future Cost: 0			Estimate Total: 5,748							
County: Cole	Bridge rehabilitation, upgrade sidewalks to comply with ADA Transition Plan, and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	32	132	0	0	0	0
Route: CST DIX RD						R/W:	0	0	0	0	0	0
Job No.: 5P3015						Construction:	0	616	0	0	0	0
Length: 0.20	Was: 0.16	MPO: Y	Reason: Technical Correction to project length and description.			FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 598	State: 150	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: NHPP										
TIP #: 2013-05	Let With:	Future Cost: 0			Estimate Total: 780							

Was: Bridge rehabilitation and upgrade ADA and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Modification Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Franklin	Pavement resurfacing and guardrail upgrades from Rte. 100 at New Haven to Rte. 50 west of Leslie.				Engineering:	100	558	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	6S3247					Construction:	0	6,724	0	0	0	0
Length:	14.38	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Reason: Technical Correction.		Was: AC-State	Fed: 5,825	State: 1,457	Local: 0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	7,382					
County:	Jefferson	Pavement resurfacing, bridge rehabilitation over Fisher Creek, and upgrade guardrail from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Project involves bridge A3409.				Engineering:	200	675	0	0	0	0
Route:	MO 110					R/W:	0	0	0	0	0	0
Job No.:	6S3245					Construction:	0	4,007	0	0	0	0
Length:	6.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Reason: Technical Correction.		Was: AC-State	Fed: 3,746	State: 936	Local: 0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,882					
County:	Jefferson	Pavement resurfacing and guardrail upgrades from Rte. 61 near Selma to I-55 near Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin.				Engineering:	200	237	0	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	6S3241					Construction:	0	3,218	0	0	0	0
Length:	15.54	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Reason: Technical Correction.		Was: AC-State	Fed: 2,764	State: 691	Local: 0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,655					
County:	St. Charles	Pavement resurfacing from the Mississippi River to Salt River Road.				Engineering:	10	10	10	42	0	0
Route:	RT C	Was: Pavement resurfacing from the Missouri River to Salt River Road.				R/W:	0	0	0	0	0	0
Job No.:	6S3318					Construction:	0	0	0	488	0	0
Length:	4.96	MPO:	Y	Reason: Technical Correction to location description.		FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	440	State: 110	Local: 0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	560					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Modification Project Change 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: McDonald	Demolition of structures on state right of way between I-49 and the Arkansas State line to improve safety.					Engineering:	0	6	0	0	0	0
Route: Future I-49	Was: Demolition of structures on future roadway alignment between end of I-49 and Arkansas State line.					R/W:	0	0	0	0	0	0
Job No.: 7P3376						Construction:	0	218	0	0	0	0
Length: 0.00	MPO: Y	Reason: To modify an existing project description				FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			AC-State: 179	State: 45	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 19	Anticipated Fed Cat: STBG										
TIP #: _____	Let With: _____	Future Cost: 0		Estimate Total: 224								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**August Administrative Modification
Project Change
2019-2023 Highway and Bridge Construction Schedule**

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Greene	Add roundabout at County Road 103 and Repmo Drive in Republic. \$169,330 Republic, \$78,870 Republic R-3 School District, and \$992,800 Republic STBG-Urban funds.					Engineering:	177	379	0	0	0	0
Route: RT M						R/W:	0	107	0	0	0	0
Job No.: 8P3088D	MPO: Y Was: Add roundabout at County Road 103 and Repmo Drive in Republic. \$114,170 Republic, \$78,870 Republic R-3 School District, and \$772,160 Republic STBG-Urban funds.					Construction:	0	1,819	0	0	0	0
Length: 0.16	Reason: To modify an existing project funding source.					FFOS:	0	1,241	0	0	0	0
Fund Cat: Safety	Fed: 2,007 State: 50 Local: 248					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 19 Anticipated Fed Cat: Safety											
TIP #: RP1801-17A	Let With: Future Cost: 0 Estimate Total: 2,482											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**August Administrative Modification
Project Change**
2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive.				Engineering:	20	748	0	0	0	0
Route:	US 61					R/W:	0	472	0	0	0	0
Job No.:	9P3460					Construction:	0	4,980	0	0	0	0
Length:	1.38	MPO: Y	Was: AC-State			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Reason: Technical Correction.		Fed:	4,960	State:	1,240	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 9I3125	Future Cost:	0	Estimate Total:	6,220							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 August
Administrative Amendment
MHTC Approval 08/13/2018
ONEDOT Approval 08/23/2018
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: Statewide County: Various Route: Various Job No: 0P2307	Traffic and safety study at various statewide locations. Reason: To add scoping project for traffic and safety study.	Fed: \$450	State: \$50	Local: \$0	\$300 (was \$0 now \$300)	\$200 (was \$0 now \$200)
District: NE County: Montgomery Route: IS 70 Job No: 2I3276	Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0971. Reason: To add scoping project to improve bridge.	Fed: \$135	State: \$15	Local: \$0	\$50 (was \$0 now \$50)	\$100 (was \$0 now \$100)
District: KC County: Clay Route: RT N Job No: 4S3367	Scoping project to resurface pavement from Crescent Avenue to Rte. 210. Reason: To modify a scoping project location and description.	AC-State: \$16	State: \$4	Local: \$0	\$0 (was \$5 now \$5)	\$0 (was \$15 now \$15)
District: CD County: Various Route: Various Job No: 5S3374	Traffic safety studies at various locations in Central District. Reason: To add scoping project to improve safety.	AC-State: \$81	State: \$20	Local: \$0	\$100 (was \$0 now \$100)	\$1 (was \$0 now \$1)
District: SL County: St. Charles Route: IS 64 Job No: 6I3033	Scoping for capacity improvements from I-70 to Rte. K. Includes bridges A1456, A6754 and L0428. Reason: To add a scoping project to improve capacity.	AC-State: \$9	State: \$1	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: SL County: St. Charles Route: IS 70 Job No: 6I0624	Scoping for road realignment from Wentzville Parkway to Rte. Z. Potential Design/Build project. Project involves bridges A4320 and A4323. Reason: To modify a scoping project budget.	Fed: \$1,364	State: \$151	Local: \$0	\$500 (was \$500 now \$1,000)	\$495 (was \$20 now \$515)



**2019 - 2023 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: SL County: St. Louis Route: MO 100 Job No: 6S1718B	Scoping for pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. Reason: To add scoping project to improve pedestrian facilities.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
District: SL County: St. Louis Route: MO 100 Job No: 6S1718C	Scoping for pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. Reason: To add scoping project to improve pedestrian facilities.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
District: SL County: St. Louis Route: RT D Job No: 6S3215	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis city limits. Reason: To modify scoping project budget.	Fed: \$1,040	State: \$260	Local: \$0	\$295 (was \$5 now \$300)	\$993 (was \$7 now \$1,000)
		Fed: \$3,103	State: \$503	Local: \$0	District Engineering: \$1,254 \$1,800	



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	US 54	2P3217	2019 CN	Upgrade sidewalk to comply with the ADA Transition Plan on Rtes. 54, F and W in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project location. Funding Source: NA	\$0 (was \$329 now \$329)	\$0 (was \$136 now \$136)
NE	Clark	RT A	2S3141	2019 CN 2019 RW	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128. Reason: To delay right of way from SFY 2018 to SFY 2019. Funding Source: NA	\$7 (was \$1,367 now \$1,374)	\$6 (was \$257 now \$263)
NE	Marion	US 24	2P3127	2019 CN	Pavement resurfacing on eastbound and westbound lanes from 0.3 mile north of Rte. F to 3.0 miles east of Rte. 61 near Taylor. Reason: To modify an existing project location. Funding Source: NA	\$0 (was \$8,228 now \$8,228)	\$0 (was \$600 now \$600)
NE	Montgomery	IS 70	2I3179	2019 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County. Reason: To modify an existing project location. Funding Source: NA	\$0 (was \$250 now \$250)	\$0 (was \$20 now \$20)
NE	Pike	RT E	2S3140	2019 CN 2019 RW	Bridge replacement over South Spencer Creek 2 miles north of Rte. 54 near Curryville. Project involves bridge N0304. Reason: To delay right of way from SFY 2018 to SFY 2019. Funding Source: NA	\$7 (was \$829 now \$836)	\$6 (was \$157 now \$163)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Pettis	RT Y	3S3137	2020 CN	Pavement resurfacing and ADA Transition Plan improvements from Quisenberry Road to Rte. 65. Reason: To modify an existing project budget. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$1,337 now \$1,337)	\$217 (was \$133 now \$350)
CD	Pulaski	RT Z	5S3269	2019 CN	Pavement resurfacing from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance, I-44 Spur from north of Rte. Z to end of state maintenance, and Rte. Y over I-44. Reason: To modify existing project location. Funding Source: NA	\$0 (was \$2,060 now \$2,060)	\$0 (was \$152 now \$152)
SL	Jefferson	MO 21	6P3242	2019 CN 2019 RW	Add intersection southbound turn lanes at Amvets Drive in DeSoto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro. Reason: To delay right of way from SFY 2018 to SFY 2019. Funding Source: NA	\$79 (was \$1,647 now \$1,726)	\$20 (was \$173 now \$193)
SL	Jefferson	IS 55	6I3389	2020 CN	Add southbound auxiliary lane from Rte. A to Rte. 67. Reason: To modify an existing project budget. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$2,890 now \$2,890)	\$225 (was \$493 now \$718)
SL	St. Charles	RT K	6S3357	2019 CN	Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition Plan improvements from Feise Road to Technology Drive in O'Fallon. Reason: To delay existing project from SFY 2018 to SFY 2019. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$80 now \$80)	\$1 (was \$0 now \$1)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 100	6S3259	2021 CN 2019 RW	Pavement rehabilitation, signal reconstruction, and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to US 61/67 (Kirkwood) \$963,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description. Funding Source: Available SFY 2019 STIP funds.	-\$93 (was \$10,697 now \$10,604)	\$196 (was \$1,497 now \$1,693)
SL	St. Louis	IS 170	6I2339	9999 CN 2019 RW	Acquire access easement for St. Louis City Water north of Clayton Road. Reason: To delay right of way from SFY 2018 to SFY 2019. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$30 now \$30)	\$5 (was \$0 now \$5)
SL	St. Louis City	RT D	6P3217	2019 CN	Signal optimization improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality Program funds. Reason: To delay existing project from SFY 2018 to SFY 2019. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$530 now \$530)	\$1 (was \$0 now \$1)
SW	Henry	MO 7	7P3187E	2019 CN	Payment to Clinton for intersection improvements on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton. Reason: To delay existing project from SFY 2018 to SFY 2019. Funding Source: Available SFY 2019 STP funds.	\$0 (was \$143 now \$143)	\$2 (was \$0 now \$2)
SW	Henry	RT K	7S3251	2020 CN	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from Graham Street to 2nd Street in Urich, near County Road SW-570 in Germantown, and from California Avenue to Missouri Avenue in Montrose. \$187,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project location and description. Funding Source: NA	\$0 (was \$298 now \$298)	\$0 (was \$118 now \$118)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Newton	IS 44	713357	2019 CN	Bridge improvements at various locations from 0.9 mile east of Loop 49 (Range Line Road) in Joplin to Rte. Z in Halltown. Potential Design/Build project. Reason: To modify an existing project budget. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$32,366 now \$32,366)	\$1,732 (was \$2,093 now \$3,825)
Total:						\$0	\$2,411

**2019 - 2023 Scoping and
Design Projects August
Administrative Amendment
Non-MPO Project Changes**

State Fiscal Year
Project Budgeting
(Engineering)
7/2018- 7/2019-
6/2019 6/2023

District: Statewide County: Various Route: Various Anticipated Federal Category: Safety	Job No: 0P2307 Reason: To add scoping project for traffic and safety study. Fed - 400 / State - 100 / Local - 0	Traffic and safety study at various statewide locations. Future Cost: 301 - 1,000	\$300 was \$0	\$200 was \$0
District: NE County: Montgomery Route: IS 70 Anticipated Federal Category: NHPP	Job No: 2I3276 Reason: To add scoping project to improve bridge. Fed - 120 / State - 30 / Local - 0	Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0971. Future Cost: 1 - 300	\$50 was \$0	\$100 was \$0
District: CD County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 5S3374 Reason: To add scoping project to improve safety. AC-State - 81 / State - 20 / Local - 0	Traffic safety studies at various locations in Central District. Future Cost: 1 - 300	\$100 was \$0	\$1 was \$0



August Administrative Amendment Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Audrain	Upgrade sidewalk to comply with the ADA Transition Plan on Rtes. 54, F and W in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds.					
Route:	US 54	Was: Upgrade sidewalk to comply with the ADA Transition Plan on Rtes. 54, F, W and V in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds.					
Job No.:	2P3217	Reason: To modify an existing project location.					
Length:	1.40	Was: 1.02	MPO: N				
Fund Cat:	Taking Care Of System	Fed: 371	State: 94	Local: 0			
Sec Cat:	N- Ada Trans	Awd Date: Winter 19	Anticipated Fed Cat: STBG				
TIP #:	Let With: 2P3135, 2P3133	Future Cost: 0	Estimate Total: 544				
Engineering:		49	136	0	0	0	0
R/W:		30	0	0	0	0	0
Construction:		0	329	0	0	0	0
FFOS:		24	263	0	0	0	0
Payments:		0	0	0	0	0	0
County:	Clark	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.					
Route:	RT A	Reason: To delay right of way from SFY 2018 to SFY 2019.					
Job No.:	2S3141						
Length:	0.24	MPO: N					
Fund Cat:	Taking Care Of System	Fed: 1,310	State: 327	Local: 0			
Sec Cat:	Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP				
TIP #:	Let With: 2S3139	Future Cost: 0	Estimate Total: 1,669				
Engineering:		32	263	Was 257	0	0	0
R/W:		0	Was 7	7	Was 0	0	0
Construction:		0	1,367	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	Marion	Pavement resurfacing on eastbound and westbound lanes from 0.3 mile north of Rte. F to 3.0 miles east of Rte. 61 near Taylor.					
Route:	US 24	Was: Pavement resurfacing on eastbound and westbound lanes from 0.3 mile north of Rte. F to 2.4 miles east of Rte. 61 near Taylor					
Job No.:	2P3127	Reason: To modify an existing project location.					
Length:	15.58	Was: 15.24	MPO: N				
Fund Cat:	Taking Care Of System	Fed: 7,062	State: 1,766	Local: 0			
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 8,843				
Engineering:		15	600	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	8,228	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.					
Route:	IS 70	Was: Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.					
Job No.:	2I3179	Reason: To modify an existing project location					
Length:	43.08	Was: 40.13	MPO: N				
Fund Cat:	Taking Care Of System	AC-State: 216	State: 54	Local: 0			
Sec Cat:	Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 272				
Engineering:		2	20	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	250	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	Pike	Bridge replacement over South Spencer Creek 2 miles north of Rte. 54 near Curryville. Project involves bridge N0304.					
Route:	RT E	Reason: To delay right of way from SFY 2018 to SFY 2019.					
Job No.:	2S3140						
Length:	0.07	MPO: N					
Fund Cat:	Taking Care Of System	Fed: 800	State: 199	Local: 0			
Sec Cat:	Rehab And Reconst	Awd Date: Winter 19	Anticipated Fed Cat: NHPP				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,041				
Engineering:		42	Was 48	163	Was 157	0	0
R/W:		0	Was 7	7	Was 0	0	0
Construction:		0	829	0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**August Administrative Amendment
Project Change**

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Pettis	Pavement resurfacing and ADA Transition Plan improvements from Quisenberry Road to Rte. 65.	Engineering:	0	160 Was 40	190 Was 93	0	0
Route: RT Y		R/W:	0	10	0	0	0
Job No.: 3S3137		Construction:	0	0	1,327	0	0
Length: 3.27	MPO: N Reason: To modify an existing project budget.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,350 State: 337 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,687						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**August Administrative Amendment
Project Change**

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Pulaski	Pavement resurfacing from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance, I-44 Spur from north of Rte. Z to end of state maintenance, and Rte. Y over I-44.				Engineering:	2	152	0	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	
Job No.:	5S3269					Construction:	0	2,060	0	0	0	
Length:	17.22 Was: 17.37	MPO: N	Was: Pavement resurfacing from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Reason: To modify existing project location.		Fed: 1,770	State: 442	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,214						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Amendment Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2022- 6/2023
Engineering:	2	2 Was 0	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	Was 143 143	Was 0	0	0	0

County:	Henry	Payment to Clinton for intersection improvements on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton.
Route:	MO 7	
Job No.:	7P3187E	
Length:	0.14	MPO: N Reason: To delay existing project from SFY 2018 to SFY 2019.
Fund Cat:	Flexible & Other	AC-State: 116 State: 29 Local: 0
Sec Cat:	Regional	Awd Date: N/A Anticipated Fed Cat: NHPP
TIP #:	Let With:	Future Cost: 0 Estimate Total: 147

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.
 Aug-14-2018 Section 4 - 1 District Southwest

Dollars in Thousands

**2019 - 2023 Scoping and Design Projects
August Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: KC County: Clay Route: RT N Anticipated Federal Category: S.T.P.	Job No: 4S3367	Scoping project to resurface pavement from Crescent Avenue to Rte. 210. Reason: To modify a scoping project location and description. AC-State - 16 / State - 4 / Local - 0	\$5 was \$5	\$15 was \$15
Future Cost: 1 - 300				
District: SL County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I3033	Scoping for capacity improvements from I-70 to Rte. K. Includes bridges A1456, A6754 and L0428. Reason: To add a scoping project to improve capacity. AC-State - 8 / State - 2 / Local - 0	\$5 was \$0	\$5 was \$0
Future Cost: 1 - 300				
District: SL County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I0624	Scoping for road realignment from Wentzville Parkway to Rte. Z. Potential Design/Build project. Project involves bridges A4320 and A4323. Reason: To modify a scoping project budget. Fed - 1212 / State - 303 / Local - 0	\$1,000 was \$500	\$515 was \$20
Future Cost: 1,001 - 2,000				
District: SL County: St. Louis Route: MO 100 Anticipated Federal Category: S.T.P.	Job No: 6S1718B	Scoping for pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. Reason: To add scoping project to improve pedestrian facilities. AC-State - 4 / State - 1 / Local - 0	\$2 was \$0	\$3 was \$0
Future Cost: 1 - 300				

**2019 - 2023 Scoping and Design Projects
August Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: SL		Scoping for pedestrian and streetscape enhancements along Rte. 100 from	\$2	\$3
County: St. Louis		Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive.	was \$0	was \$0
Route: MO 100	Job No: 6S1718C			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pedestrian facilities.		
		AC-State - 4 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SL		Scoping for pavement resurfacing and upgrade pedestrian facilities to	\$300	\$1,000
County: St. Louis		comply with ADA Transition Plan from I-170 to St. Louis city limits.	was \$5	was \$7
Route: RT D	Job No: 6S3215			
Anticipated Federal Category: NHPP		Reason: To modify scoping project budget.		
		Fed - 1040 / State - 260 / Local - 0		
		Future Cost: 1,001 - 2,000		



August Administrative Amendment Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Jefferson	Add intersection southbound turn lanes at Amvets Drive in DeSoto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro.	Engineering: 150	Was 170	193	Was 173	0	0	0
Route: MO 21		R/W: 0	Was 79	79	Was 0	0	0	0
Job No.: 6P3242		Construction: 0	1,647		0	0	0	0
Length: 1.13	MPO: Y Reason: To delay right of way from SFY 2018 to SFY 2019.	FFOS: 0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,535 State: 384 Local: 0	Payments: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,069							
County: Jefferson	Add southbound auxiliary lane from Rte. A to Rte. 67.	Engineering: 0	436	Was 261	282	Was 232	0	0
Route: IS 55		R/W: 0	817	0	0	0	0	0
Job No.: 6I3389		Construction: 0	0	2,073	0	0	0	0
Length: 0.66	MPO: Y Reason: To modify an existing project budget.	FFOS: 0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 3,247 State: 361 Local: 0	Payments: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 19 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,608							
County: St. Louis	Pavement rehabilitation, signal reconstruction, and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to US 61/67 (Kirkwood) \$963,000 Statewide Transportation Alternatives funds.	Engineering: 150	340	Was 240	400	Was 500	953	Was 757
Route: MO 100		R/W: 0	1,725	Was 200	0	0	0	0
Job No.: 6S3259	Was: Pavement rehabilitation, signal reconstruction, and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to New Ballas Road. \$963,000 Statewide Transportation Alternatives funds.	Construction: 0	0	0	8,879	Was 10,497	0	0
Length: 2.41	MPO: Y Reason: To modify an existing project description.	FFOS: 0	0	0	963	0	0	0
Fund Cat: Taking Care Of System	Fed: 9,837 State: 2,460 Local: 0	Payments: 0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 12,447							
County: St. Louis	Acquire access easement for St. Louis City Water north of Clayton Road.	Engineering: 66	5	Was 0	0	0	0	0
Route: IS 170		R/W: 0	Was 30	30	Was 0	0	0	0
Job No.: 6I2339		Construction: 0	0	0	0	0	0	0
Length: 0.01	MPO: Y Reason: To delay right of way from SFY 2018 to SFY 2019.	FFOS: 0	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 28 State: 7 Local: 0	Payments: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Future Anticipated Fed Cat: STBG							
TIP #: 5309-11	Let With: Future Cost: 1 - 300 Estimate Total: 101							
County: St. Louis City	Signal optimization improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality Program funds.	Engineering: 2	Was 37	1	0	0	0	0
Route: RT D		R/W: 0	0	0	0	0	0	0
Job No.: 6P3217		Construction: 0	Was 530	530	Was 0	0	0	0
Length: 47.14	MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019.	FFOS: 0	Was 416	416	Was 0	0	0	0
Fund Cat: Taking Care Of System	Fed: 425 State: 106 Local: 0	Payments: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.							
TIP #: Let With:	Future Cost: 0 Estimate Total: 533							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**August Administrative Amendment
Project Change**

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County:	St. Charles	Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition Plan improvements from Feise Road to Technology Drive in O'Fallon.								Engineering:	1	1	Was 0	0	0	0	0
Route:	RT K									R/W:	0	0	0	0	0	0	0
Job No.:	6S3357									Construction:	0	0	0	0	0	0	0
Length:	4.57	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019.						FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Flexible & Other	AC-State:	65	State:	16	Local:	0	Payments:	0	Was 80	80	Was 0	0	0	0	0	
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	NHPP			Future Cost:	0	Estimate Total:	82						
TIP #:	Let With:																

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



August Administrative Amendment Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County:	Newton	Bridge improvements at various locations from 0.9 mile east of Loop 49 (Range Line Road) in Joplin to Rte. Z in Halltown. Potential Design/Build project.				Engineering:	0	3,825	Was 2,093	0	0	0	0
Route:	IS 44					R/W:	0	50	0	0	0	0	0
Job No.:	713357					Construction:	0	32,316	0	0	0	0	0
Length:	49.10	MPO: Y	Reason: To modify an existing project budget.			FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	32,571	State:	3,620	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHFP								
TIP #:	Let With:	Future Cost:	0		Estimate Total:	36,191							
Payments:							0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 August
Administrative Amendment
Urgent Project

MHTC Approval 08/02/2018

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment, 2**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	IS 70	613410	2019 CN	Urgent project to add 12 inch pipe and drop inlet to help drain median on I-70 west from 0.19 mile to 0.22 mile west of Mid Rivers Mall Drive. Reason: To add project to improve drainage. Funding Source: Available SFY 2019 STIP funds.	\$600 (was \$0 now \$600)	\$70 (was \$0 now \$70)
Total:						\$600	\$70



**August Administrative Amendment
Project Change**

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	St. Charles	Urgent project to add 12 inch pipe and drop inlet to help drain median on I-70 west from 0.19 mile to 0.22 mile west of Mid Rivers Mall Drive.				Engineering:	0	70	Was 0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613410					Construction:	0	600	Was 0	0	0	
Length:	0.03	MPO: Y	Reason: To add project to improve drainage.			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State:	670	Local:	0				
Sec Cat:	Systems Operations		Awd Date:	Fall 18	Anticipated Fed Cat:	State						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	670	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 September
Administrative Modification

MHTC Approval 08/20/2018

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	US 61	6S3391	2020 CN 2019 RW	Add turn lane and upgrade pedestrian facilities to comply with ADA Transition Plan from 400 feet north of Bauman Drive to 600 feet south in Crystal City. Reason: To accelerate right of way from SFY 2020 to SFY 2019. Funding Source: Available STIP funds.	\$0 (was \$1,134 now \$1,134)	\$0 (was \$201 now \$201)
SE	Various	Various	9P3577	2019 CN	Job Order Contracting for pavement marking at various locations in the Southeast District. \$1,112,480 District Operations funds. Reason: To add District Operations funds. Funding Source: District Operating Budget.	\$0 (was \$1,112 now \$1,112)	\$0 (was \$83 now \$83)
Total:						\$0	\$0



September Administrative Modification Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
Engineering:	0	83	0	0	0
R/W:	0	0	0	0	0
Construction:	0	1,112	0	0	0
FFOS:	0	1,112	0	0	0
Payments:	0	0	0	0	0

County: Various	Job Order Contracting for pavement marking at various locations in the Southeast District. \$1,112,480 District Operations funds.				
Route: Various					
Job No.: 9P3577					
Length: 0.00	MPO: N	Was: Job Order Contracting for pavement marking at various locations in the Southeast District.			
Fund Cat: Taking Care Of System	Reasons: To add District Operations funds.				
Sec Cat: Routine Maintenance	Awd Date: Winter 19	Fed: 0	State: 1,195	Local: 0	
TIP #: Let With:	Anticipated Fed Cat: State	Future Cost: 0 Estimate Total: 1,195			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.
 Aug-17-2018 Section 4 - 1 District Southeast

Dollars in Thousands



September Administrative Modification Project Change

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	0	101 <small>Was 100</small>	100 <small>Was 101</small>	0	0	0
R/W:	0	9 <small>Was 0</small>	0 <small>Was 9</small>	0	0	0
Construction:	0	0	1,125	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Jefferson	Add turn lane and upgrade pedestrian facilities to comply with ADA Transition Plan from	
Route: US 61	400 feet north of Bauman Drive to 600 feet south in Crystal City.	
Job No.: 6S3391		
Length: 0.19	MPO: Y	Reasons: To accelerate right of way from SFY 2020 to SFY 2019.
Fund Cat: Safety	Fed: 1,200	State: 135 Local: 0
Sec Cat: Safety	Awd Date: Fall 19	Anticipated Fed Cat: Safety
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,335

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.
 Aug-17-2018 Section 4 - 1 District St. Louis TMA Dollars in Thousands

SFY 2019 September
Administrative Modification
2018 Advance Construction to Federal Funds
MHTC Approval 10/19/2018
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only

**September 2018
Administrative Modification**

**Projects Changing from
2018 Advance Construction to Federal Funds**

District	SFY	Job Number	County	Route	Description	Was Advance Construction (AC)	Now Category	MPO Y - N
Northwest	2019	1P3188	Buchanan	US 59	Pavement resurfacing and upgrade guardrail from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.	Yes	NHPP	Y
Northeast	2019	2P3185	Shelby	MO 15	Pavement preservation treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.	Yes	STBG	N
Northeast	2019	2P3190	Schuyler	US 136	Pavement preservation treatment from Rte. 63 to Rte. A in Downing.	Yes	STBG	N
Northeast	2019	2P3191	Randolph	MO 3	Pavement preservation treatment from Rte. 24 east junction to Rte. 129 in Roanoke.	Yes	STBG	N
Northeast	2019	2S3192	Lincoln	RT E	Pavement preservation treatment from Rte. UU in Silex to Rte. 61.	Yes	STBG	N
Northeast	2019	2S3193	Lincoln	RT H	Pavement preservation treatment from Rte. E south junction to Rte. 47 at Troy.	Yes	STBG	N
Northeast	2019	2S3250	Clark	MO 81	Pavement resurfacing from Rte. 136 in Clark County to Rte. 6 in Lewis County near Canton.	Yes	STBG	N
Kansas City	2019	3S3129	Johnson	RT DD	Pavement resurfacing from Bus. 13 to Rte. 23.	Yes	STBG	N
Kansas City	2019	3S3130	Lafayette	MO 20	Pavement resurfacing from Bus.13 to Rte. W.	Yes	STBG	N
Kansas City	2019	3S3131	Ray	RT M	Pavement resurfacing from Rte. C to Rte. 10.	Yes	STBG	N
Kansas City	2019	3S3132	Lafayette	RT U	Pavement resurfacing from Rte. 131 to Rte. M.	Yes	STBG	N
Kansas City	2019	3S3133	Ray	RT A	Pavement resurfacing from Rte. E to Rte. 10.	Yes	STBG	N
Kansas City	2019	3S3134	Lafayette	RT M	Pavement resurfacing from I-70 to Rte. OO in Johnson County.	Yes	STBG	N
Kansas City	2019	3S3138	Lafayette	RT O	Pavement resurfacing from Bus. 13 to Rte. 40.	Yes	STBG	N
Kansas City	2019	3S3139	Ray	RT Y	Pavement resurfacing from King Road to Rte. 10.	Yes	STBG	N
Kansas City	2019	3S3140	Johnson	RT BB	Pavement resurfacing from Bus. 13 to Rte. F.	Yes	STBG	N
Kansas City	2019	3S3141	Johnson	RT WW	Pavement resurfacing from Rte. 23 to Henry County line.	Yes	STBG	N
Kansas City	2019	3S3142	Pettis	RT E	Pavement overlay from Rte. B to Rte. 52.	Yes	STBG	N
Kansas City	2019	4P3228	Various	Various	Pavement striping at various intersections throughout the urban Kansas City District. \$350,000 District Operations Budget.	Yes	STBG	Y
Kansas City	2019	4Q3234	Various	Various	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties.	Yes	STBG	Y

**September 2018
Administrative Modification**

**Projects Changing from
2018 Advance Construction to Federal Funds**

District	SFY	Job Number	County	Route	Description	Was Advance Construction (AC)	Now Category	MPO Y - N
Kansas City	2019	4S3277	Platte	RT D	Pavement resurfacing from NW LP Cookingham Drive to I-435 (NW Cookingham Drive).	Yes	STBG	Y
Kansas City	2019	4S3284	Platte	US 69	Drainage improvements at Frontier Street in Northmoor.	Yes	STBG	Y
Northeast	2019	5S3049B	Montgomery	MO 94	Pavement resurfacing from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.	Yes	STBG	N
Central	2019	5S3271	Camden	RT KK	Pavement resurfacing, add shoulders and rumblestripes from Rte. 54 to end of state maintenance. Includes Bus. 54, Rte. MM, Osage Beach Parkway and Rte. 242 in Camden County and Bus. 54 in Miller County.	Yes	STBG	N
Central	2019	5S3306	Osage	MO 100	Repair slide at Dooling Creek 0.4 mile east of Rte. 89 at Chamois.	Yes	STBG	N
Central	2019	5S3311	Cole	OR 50	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club.	Yes	STBG	Y
Central	2019	5S3339	Osage	RT C	Pavement resurfacing from Rte. A to Rte. 100 and on Rte. W from Rte. A to Rte. 50.	Yes	STBG	N
Central	2019	5S3364	Phelps	OR 44	Pavement resurfacing and upgrade guardrail on Arlington Road from Doolittle to 0.3 mile east of Gasconade River.	Yes	STBG	N
St. Louis	2019	6P3310	Various	Various	Job Order Contracting for bridge repair at various primary route locations in the St. Louis District.	Yes	STBG	Y
St. Louis	2019	6Q3171E	Various	Various	ITS maintenance and operations at various locations in the St. Louis district.	Yes	STBG	Y
St. Louis	2019	6Q3284	Various	Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.	Yes	STBG	Y
St. Louis	2019	6S3330	St. Charles	RT DD	Pavement resurfacing and upgrade guardrail from I-64 at O'Fallon to Rte. 94 near Defiance.	Yes	STBG	Y
St. Louis	2019	6S3363	Franklin	RT VV	Pavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District Operating funds.	Yes	STBG	Y
St. Louis	2019	6S3364	Franklin	RT EE	Pavement preservation treatment and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000 District Operating funds.	Yes	STBG	Y

**September 2018
Administrative Modification**

**Projects Changing from
2018 Advance Construction to Federal Funds**

District	SFY	Job Number	County	Route	Description	Was Advance Construction (AC)	Now Category	MPO Y - N
St. Louis	2019	6S3365	Franklin	RT E	Pavement preservation treatment and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District Operating funds.	Yes	STBG	Y
St. Louis	2019	6S3366	Franklin	RT K	Pavement preservation treatment, guardrail upgrades, cross road pipe replacements, and sign replacements from Rte. 30 to Rte. 185. \$2,540,000 District Operating funds.	Yes	STBG	Y
St. Louis	2019	6S3367	Jefferson	RT P	Pavement preservation treatment and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds.	Yes	STBG	Y
Southwest	2019	7P3374	Stone	MO 13	Urgent ditch repairs at various locations from Stoneridge Center Road to south of James River Road. ER eligible due to Spring 2017 flood event.	Yes	NHPP	N
Southwest	2019	7S3141	Greene	RT Z	Pavement resurfacing and guardrail improvements from beginning of state maintenance to Farm Road 60 and on Rte. F from Rte. 160 to Rte. 266. Project involves bridge K0646.	Yes	STBG	Y
Southwest	2019	7S3364	McDonald	RT B	Repair slides at various locations 0.3 mile west of Rte. Y east of Hart. \$40,000 Emergency Relief funds. Spring 2017 flood event.	Yes	STBG	N
Southwest	2019	7S3364B	McDonald	RT H	Repair slides 0.4 mile east of Blankenship Road near Noel. \$35,200 Emergency Relief funds. Spring 2017 flood event.	Yes	STBG	N
Southwest	2019	8S3082	Greene	RT YY	Pavement resurfacing, add shoulders and rumblestrips from 0.2 mile east of Rte. 65 to Rte. 125.	Yes	STBG	Y
Southwest	2019	8S3083	Greene	RT Z	Pavement resurfacing, and pedestrian crossing safety improvements from Farm Road 60 to Rte. 160.	Yes	STBG	Y
Southeast	2019	9P3501	Wayne	US 67	Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County.	Yes	STBG	N
Southeast	2019	9P3509	Reynolds	MO 21	Replacement of drainage structure 0.1 mile N/O Rte. 21/106 intersection in Ellington.	Yes	STBG	N
Southeast	2019	9S3240	Scott	RT H	Pavement resurfacing from Rte. 77 to Rte. U.	Yes	STBG	N
Southeast	2019	9S3259	New Madrid	RT YY	Pavement resurfacing from Rte. T to end of state maintenance.	Yes	STBG	N
Southeast	2019	9S3260	Perry	RT T	Pavement resurfacing and add rumblestrips from Rte. BB to Rte. 51.	Yes	STBG	N

**September 2018
Administrative Modification**

**Projects Changing from
2018 Advance Construction to Federal Funds**

District	SFY	Job Number	County	Route	Description	Was Advance Construction (AC)	Now Category	MPO Y - N
Southeast	2019	9S3271	Scott	US 62	Pavement resurfacing from Rte. 61 Main Street to Rte. H/AA in Sikeston.	Yes	STBG	N
Southeast	2019	9S3273	New Madrid	RT B	Pavement resurfacing from Rte. 153 to Rte. 412.	Yes	STBG	N
Southeast	2019	9S3282	Scott	US 61	Pavement resurfacing from 0.6 mile north of Rte. Y to Rte. 60.	Yes	STBG	N
Southeast	2019	9S3287	Stoddard	MO 114	Pavement resurfacing from Rte. 60 near Morehouse to Rte. 61 Main Street in Sikeston.	Yes	STBG	N
Southeast	2019	9S3406	Scott	RT E	Pavement resurfacing from Rte. 77 to Commerce.	Yes	STBG	N
Southeast	2019	9S3432	Ste. Genevieve	RT N	Pavement resurfacing from Rte. M to end of state maintenance.	Yes	STBG	N
Southeast	2019	9S3434	Ozark	RT CC	Pavement resurfacing from Rte. 181 to Rte. 63 in West Plains.	Yes	STBG	N
Southeast	2019	9S3438	Scott	US 61	Pavement resurfacing from Rte. K to 0.2 mile north of Rte. 77.	Yes	STBG	N

SFY 2019 September
Administrative Amendment
MHTC Approval 08/20/2018
ONEDOT Approval 09/06/2018
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: SL	Surveying to sell excess right of way parcels in St. Louis District.	Fed:	State:	Local:	\$50	\$0
County: Various		\$0	\$50	\$0	(was \$0 now \$50)	(was \$0 now \$0)
Route: Various						
Job No: 6S3409	Reason: To add scoping project for sale of excess right of way.					
		Fed:	State:	Local:	District Engineering:	
		\$0	\$50	\$0	\$50	\$0



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Andrew	US 59	1S3190	2019 CN	Pavement preservation treatment from Rte. 71 to Market Street in Savannah, Market Street to city limits northbound and southbound, and in the northbound lanes from city limits to I-29. Also US 59 in northbound and southbound lanes from I-29 to Country Club Village. Reason: To modify an existing project location description. Funding Source: NA	\$0 (was \$1,152 now \$1,152)	\$0 (was \$89 now \$89)
Statewide	Various	Various	0P3004F	2019 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 9S3521, 4S3391 and 6S3141B. (September Amendment) Funding Source: NA	-\$326 (was \$7,726 now \$7,400)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3004G	2020 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 4I2006Z and 4S3391. (September Amendment) Funding Source: NA	-\$4,344 (was \$20,970 now \$16,626)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to 4I2006Z. (September Amendment) Funding Source: NA	-\$2,652 (was \$37,993 now \$35,341)	\$0 (was \$0 now \$0)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$3,516	\$0
					Reason: To split project to 4I2006Z. (September Amendment)	(was \$38,245 now \$34,729)	(was \$0 now \$0)
					Funding Source: NA		
KC	Jackson	RT H	4P3212	2020 CN 2019 RW	Improve sight distance at Pink Hill Road.	-\$1	\$1
					Reason: To purchase right of way on an existing project.	(was \$1,566 now \$1,565)	(was \$361 now \$362)
					Funding Source: Available STIP funds.		
KC	Platte	MO 9	4S3202	2019 CN 2019 RW	Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban funds and \$150,000 city of Riverside funds.	\$0	\$1
					Reason: To purchase right of way on an existing project.	(was \$1,056 now \$1,056)	(was \$300 now \$301)
					Funding Source: Available STIP funds.		
CD	Cole	CST DIX RD	5P3015	2019 CN 2019 RW	Bridge rehabilitation, upgrade sidewalks to comply with ADA Transition Plan, and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.	\$0	\$3
					Reason: To purchase right of way on an existing project.	(was \$616 now \$616)	(was \$132 now \$135)
					Funding Source: Available STIP funds.		
CD	Osage	MO 100	5S3243	2020 CN	Bridge improvements over Shawnee Creek. Project involves bridge L0194.	\$0	\$239
					Reason: To modify an existing project budget.	(was \$434 now \$434)	(was \$113 now \$352)
					Funding Source: Available STIP funds.		



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Total:						-\$10,839	\$244



September Administrative Amendments Project Added or Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004F	Was: Improvements at various statewide locations. \$13,798 Cost Share Program funds.	Construction:	0	7,400 Was 7,726	0	0	0
Length: 0.00	Reasons: To split project to 9S3521, 4S3391 and 6S3141B. (September Amendment)	FFOS:	0	7,400 Was 7,726	0	0	0
Fund Cat: Flexible & Other	AC-State: 5,920 State: 1,480 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 7,400						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004G	Was: Improvements at various statewide locations. \$25,000 Cost Share Program funds.	Construction:	0	0	16,626 Was 20,970	0	0
Length: 0.00	Reasons: To split project to 4I2006Z and 4S3391. (September Amendment)	FFOS:	0	0	16,142 Was 20,359	0	0
Fund Cat: Flexible & Other	Fed: 13,301 State: 3,325 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 16,626						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H	Was: Improvements at various statewide locations. \$30,812 Cost Share Program funds.	Construction:	0	0	0	35,341 Was 37,993	0
Length: 0.00	Reasons: To split project to 4I2006Z. (September Amendment)	FFOS:	0	0	0	33,312 Was 35,812	0
Fund Cat: Flexible & Other	Fed: 28,273 State: 7,068 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 35,341						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I	Was: Improvements at various statewide locations. \$25,000 Cost Share Program funds.	Construction:	0	0	0	34,729 Was 38,245	0
Length: 0.00	Reasons: To split project to 4I2006Z. (September Amendment)	FFOS:	0	0	0	31,782 Was 35,000	0
Fund Cat: Flexible & Other	AC-State: 27,783 State: 6,946 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 34,729						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Administrative Amendments Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	23	270	Was 30	82	Was 83	0
R/W:	0	10	0	0	0	0
Construction:	0	0	424	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Osage Route: MO 100 Job No.: 5S3243 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge improvements over Shawnee Creek. Project involves bridge L0194. Reasons: To modify an existing project budget. Fed: 629 State: 157 Local: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 809
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.
 Aug-17-2018 Section 4 - 1 District Central

Dollars in Thousands



September Administrative Amendments Project Added or Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County:	Jackson	Improve sight distance at Pink Hill Road.				Engineering:	140	61	Was 60	301	0	0	0
Route:	RT H					R/W:	0	15	Was 0	0	0	0	0
Job No.:	4P3212					Construction:	0	0	1,550	Was 1,566	0	0	0
Length:	0.18	MPO: Y	Reasons: To purchase right of way on an existing project.			FFOS:	0	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 1,733 State: 194 Local: 0				Payments:	0	0	0	0	0	0	0
Sec Cat:	Urban Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety								
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,067											
County:	Platte	Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban funds and \$150,000 city of Riverside funds.				Engineering:	70	301	Was 300	0	0	0	0
Route:	MO 9					R/W:	0	10	Was 0	0	0	0	0
Job No.:	4S3202					Construction:	0	1,046	Was 1,056	0	0	0	0
Length:	0.35	MPO: Y	Reasons: To purchase right of way on an existing project.			FFOS:	0	861	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,086 State: 121 Local: 150				Payments:	0	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG								
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,427											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Administrative Amendments Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Cole	Bridge rehabilitation, upgrade sidewalks to comply with ADA Transition Plan, and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.				Engineering:	32	135	Was 132	0	0	0
Route:	CST DIX RD					R/W:	0	4	Was 0	0	0	0
Job No.:	5P3015					Construction:	0	612	Was 616	0	0	0
Length:	0.20	MPO: Y	Reasons: To purchase right of way on an existing project.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	600	State:	151	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	2013-05	Let With:				Payments:	0	0	0	0	0	0
						Future Cost:	0	Estimate Total:	783			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Administrative Amendments Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	0	50	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County:	Various	Surveying to sell excess right of way parcels in St. Louis District.
Route:	Various	
Job No.:	6S3409	
Length:	0.00	MPO: Y Reasons: To add scoping project for sale of excess right of way.
Fund Cat:	Major Projects & Emerging Needs	Fed: 0 State: 50 Local: 0
Sec Cat:	Systems Operations	Awd Date: Anticipated Fed Cat: State
TIP #:	Let With:	Future Cost: 0 Estimate Total: 50

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 September

Amendment

MHTC Approval 09/05/2018

ONEDOT Approval 09/06/2018

MPO Projects Provided for Information Purposes Only

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	US 59	1P3188	2019 CN	Pavement resurfacing and upgrade guardrail from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville. Reason: To modify an existing project budget. Funding Source: NA	-\$358	-\$24
NW	Chariton	MO 129	1S3170	2019 CN	Pavement preservation treatment from Macon County line to Rte. W near Salisbury. Reason: To modify an existing project description, budget, scope and location, and split to 1S3170B and 1P3287. Funding Source: NA	-\$1,667	-\$139
NW	Chariton	MO 129	1S3170B	2019 CN	Pavement resurfacing from Rte. W to Rte. PP near Salisbury. Reason: To split project from 1S3170 due to change in scope. Funding Source: 1S3170	\$583	\$50
NW	Chariton	MO 5	1P3024	2019 CN	Pavement resurfacing and add rumblestripes from Marceline to Rte. 24 in Keytesville. Reason: To modify an existing project budget. Funding Source: NA	-\$899	-\$62
NW	Livingston	US 65	1P3287	2020 CN	ADA Transition Plan improvements along Rte. 65 in Chillicothe, Rte. 5 in Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, Rte. 129 in Salisbury and Rte. J in Kidder. \$799,000 Statewide Transportation Alternative funds. Reason: To modify an existing project budget, location and split from 1S3167, 2P2217, 1S3170, 1P3288 and 0S3020B. (September Administrative Amendment) Funding Source: Available SFY 2020 STIP funds, 1S3167, 2P2217, 1S3170, 1P3288 and 0S3020B.	\$597	\$0

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Livingston	US 65	2P2217	2019 CN	Pavement preservation treatment from north of County Road 228 to Rte. 36 in Chillicothe. Includes Linn County Rte. M in Brookfield from Haliburton Street to Rte. 11. Reason: To modify an existing project description, budget, scope, funding and split to 1P3287. Funding Source: NA	-\$415	-\$49
NW	Mercer	US 136	1P3291	2019 CN	Pavement preservation treatment on Rte. 136, Rte. 5, and Bus. 5, in Mercer, Putnam, Sullivan, and Linn counties. Reason: To add project to improve pavement. Funding Source: Available SFY 2019 STIP funds.	\$2,615	\$229
NW	Nodaway	US 71	1P3292	2019 CN	Pavement preservation treatment on various routes in Daviess, Gentry, Harrison, Holt, Nodaway and Worth counties. Includes Rte. 71 Nodaway, Rte. 136 Gentry/Harrison, Rte. 159 Holt, Rte. 59 Holt, Rte. 246 Nodaway/Worth and Rte. Z Gentry/Daviess counties. Reason: To add project to improve pavement. Funding Source: Available SFY 2019 STIP funds.	\$2,450	\$218
NW	Sullivan	RT M	1S3167	2019 CN	Pavement preservation treatment from Rte. O to the north city limits of Brookfield. Reason: To modify an existing project description, budget, scope, funding, and split to 1P3287, 1P3024 and 2P2217. Funding Source: NA	-\$1,291	-\$88
NW	Various	Various	1P3288	2021 CN	ADA Transition Plan improvements at various locations in the Northwest District. \$823,000 Statewide Transportation Alternative funds. Reason: To modify an existing project budget and split to 1P3287. Funding Source: NA	-\$106	\$0

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Adair	MO 6	2P3132	2019 CN	Pavement resurfacing and add rumblestrips from the Chariton River near Novinger to the east city limits of Green Castle and add rumblestrips from the west city limits of Green Castle to Rte. 129 in Green City in Sullivan County (two disconnected sections). \$732,000 Open Container funds. Reason: To modify an existing project budget and scope. Funding Source: NA	-\$523	-\$36
NE	Lincoln	PK CUI 46G	2L19CUI	2019 CN	Pavement resurfacing and slide repair in Cuivre River State Park near Troy. \$1,121,000 Department of Natural Resources funds. Reason: To add project to improve pavement and repair slide. Funding Source: Department of Natural Resources funds.	\$1,000	\$75
NE	Randolph	US 24	2P3220	2019 CN	Payment to Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share funds. Reason: To modify an existing project budget and funding. Funding Source: NA	-\$307	\$11
KC	Clay	IS 35	4I2006	2020 CN 2020 RW	New interchange south of Rte. 92 at 19th Street in Kearney. \$20,271,342 city of Kearney funds. Reason: To add project to build new interchange. Funding Source: Available SFY 2020 STIP and city of Kearney funds.	\$19,365	\$1,952
KC	Clay	IS 35	4I2006Z	2020 CN	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$8,218,302 Cost Share Funds. Reason: To add Cost Share payback project. Funding Source: Cost Share funds (0P3004G, 0P3004H and 0P3004I) (September Administrative Amendment).	\$8,218	\$0

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	US 24	4S3287	2020 CN	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. Reason: To modify an existing project budget. Funding Source: Available SFY 2020 STIP funds.	\$1,269	\$233
KC	Platte	MO 9	4S3391	2019 CN	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. Project let by Parkville. \$1,734,500 Cost Share funds. Reason: To add project for pedestrian improvements. Funding Source: Cost Share funds (0P3004F and 0P3004G) (September Administrative Amendment).	\$1,734	\$15
KC	Various	Various	4P3118	2019 CN	Job Order Contracting for fence repair at various locations in the urban Kansas City District. Reason: To modify existing project budget and delay from SFY 2018 to SFY 2019. Funding Source: Available SFY 2019 STIP funds.	\$100	\$8
CD	Boone	MO 763	5S3159	2019 CN	Upgrade sidewalk for ADA Transition Plan from Bus. 70 to Rte. 740 in Columbia. Reason: To delay project from SFY 2018 to SFY 2019 and modify budget, scope and split to 5S3159B. Funding Source: NA	-\$701	-\$96
CD	Boone	MO 763	5S3159B	2019 CN	Pavement resurfacing from Bus. Loop 70 to Rte. 740 in Columbia. Reason: To delay project from SFY 2018 to SFY 2019 to improve pavement and split from 5S3159. Funding Source: Available SFY 2019 STIP funds and 5S3159.	\$701	\$56

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
September Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Callaway	US 54	5P3363	2019 CN	Median slide repair at Hillers Creek. Project involves Bridge A2913. ER eligible due to Spring 2017 flood event. Reason: To add project to repair damage due to flooding. Funding Source: Available SFY 2019 STIP funds and ER funds.	\$354	\$7
CD	Callaway	MO 94	5S3370	2019 CN 2019 RW	Slide repair east of Portland. ER eligible due to Spring 2017 flood event. Reason: To add project to repair damage due to flooding. Funding Source: Available SFY 2019 STIP funds and ER funds.	\$145	-\$87
CD	Camden	MO 5	5P3361	2019 CN	Slide repair from 2 miles north of Rte. 54 to north of Business 5/Pier 31 interchange. ER eligible due to Spring 2017 flood event. Reason: To add project to repair damage due to flooding. Funding Source: Available SFY 2019 STIP funds and ER funds.	\$1,483	\$72
CD	Gasconade	US 50	5P3373	2019 CN	Scour repair on Rte. 50. Project includes bridge A3878. ER eligible due to Spring 2017 flood event. Reason: To add project to repair damage due to flooding. Funding Source: Available SFY 2019 STIP funds and ER funds.	\$370	\$86
CD	Pulaski	MO 133	5S3372	2019 CN	Scour repair at the Gasconade River. Project involves bridge A5835. ER eligible due to Spring 2017 flood event. Reason: To add project to repair damage due to flooding. Funding Source: Available SFY 2019 STIP funds and ER funds.	\$260	\$58
CD	Pulaski	RT Y	5S3312	2023 CN	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert. Reason: To add project to improve intersection. Funding Source: Available SFY 2023 STIP funds.	\$679	-\$68

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	US 61	6P3371	2019 CN	Pavement repairs from I-55 to the Ste. Genevieve County line. \$1,500,000 District Operations Budget. Reason: To add project to improve pavement. Funding Source: District Operating Budget.	\$1,500	\$62
SL	St. Louis	MO 109	6S3141B	2019 CN	Adding roundabouts and ramp improvements at Rte. 100 ramps in Wildwood. \$947,500 Cost Share and \$952,500 city of Wildwood funds. Reason: To add project to improve intersection and safety. Funding Source: Cost Share (0P3004F) and city of Wildwood funds. (September Administrative Amendment)	\$1,696	\$199
SL	St. Louis	MO 109	6S3141C	2019 CN	Bicycle/pedestrian trail from south of Rte. 100 to Cambury Lane in Wildwood. \$294,774 Transportation Alternatives Program and \$746,226 city of Wildwood funds. Reason: To add project for bicycle/pedestrian trail. Funding Source: Statewide Transportation Alternatives and city of Wildwood funds.	\$650	\$95
SE	Stoddard	RT Y	9S3521	2019 CN	Add intersection turn lanes on Rte 25 and pavement resurfacing from Rte. 25 to Railroad crossing at Purina. \$310,250 Cost Share funds and \$434,350 Stoddard County funds. Reason: To add project to improve pavement, intersection and split from 0P3004F. Funding Source: Stoddard County and Cost Share (0P3004F) funds. (September Administrative Amendment)	\$745	\$124
Total:						\$40,247	\$2,901



September Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Chariton	Pavement preservation treatment from Macon County line to Rte. W near Salisbury.				Engineering:	5	22	0	0	0
Route:	MO 129	Was: Pavement resurfacing and ADA Transition Plan improvements from Macon County line to Rte. PP in Salisbury. \$50,000 Statewide Transportation Alternative funds.				R/W:	0	0	0	0	0
Job No.:	1S3170					Reasons: To modify an existing project description, scope and location, and split to 1S3170B and 1P3287.				Construction:	0
Length:	13.37	MPO:	N	Fed:	217					State:	54
Fund Cat:	Taking Care Of System					FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 276									
County:	Chariton	Pavement resurfacing from Rte. W to Rte. PP near Salisbury.				Engineering:	0	50	0	0	0
Route:	MO 129	Reasons: To split project from 1S3170 due to change in scope.				R/W:	0	0	0	0	0
Job No.:	1S3170B					AC-State:	506	State:	127	Local:	0
Length:	7.53	MPO:	N	Fed:		Construction:	0	583	0	0	
Fund Cat:	Taking Care Of System					FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 633									
County:	Chariton	Pavement resurfacing and add rumblestrips from Marceline to Rte. 24 in Keytesville.				Engineering:	103	246	0	0	0
Route:	MO 5	Reasons: To modify an existing project budget.				R/W:	0	3	0	0	0
Job No.:	1P3024					Fed:	2,706	State:	678	Local:	0
Length:	20.15	MPO:	N	Fed:		Construction:	0	3,135	0	0	
Fund Cat:	Taking Care Of System					FFOS:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 3,487									
County:	Livingston	ADA Transition Plan improvements along Rte. 65 in Chillicothe, Rte. 5 in Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, Rte. 129 in Salisbury and Rte. J in Kidder. \$799,000 Statewide Transportation Alternative funds.				Engineering:	0	27	47	0	0
Route:	US 65	Was: ADA Transition Plan improvements at various locations in the Northwest District. \$419,000 Statewide Transportation Alternative funds.				R/W:	0	0	0	0	0
Job No.:	1P3287					Reasons: To modify an existing project budget, location and split from 1S3167, 2P2217, 1S3170, 1P3288 and 0S3020B. (September Administrative Amendment)				Construction:	0
Length:	7.59	MPO:	N	Fed:	882					State:	221
Fund Cat:	Taking Care Of System					FFOS:	0	0	799	0	
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,103									
County:	Livingston	Pavement preservation treatment from north of County Road 228 to Rte. 36 in Chillicothe. Includes Linn County Rte. M in Brookfield from Haliburton Street to Rte. 11.				Engineering:	79	94	0	0	0
Route:	US 65	Was: Pavement resurfacing and ADA Transition Plan improvements from north of County Road 228 to Rte. 36 in Chillicothe. \$200,000 Statewide Transportation Alternative funds.				R/W:	0	0	0	0	0
Job No.:	2P2217					Reasons: To modify an existing project description, budget, scope, funding and split to 1P3287.				Construction:	0
Length:	5.36	MPO:	N	Fed:	1,057					State:	264
Fund Cat:	Taking Care Of System					FFOS:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,400									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Mercer	Pavement preservation treatment on Rte. 136, Rte. 5, and Bus. 5, in Mercer, Putnam, Sullivan, and Linn counties.					
Route:	US 136						
Job No.:	1P3291						
Length:	126.94	MPO: N	Reasons: To add project to improve pavement.				
Fund Cat:	Taking Care Of System	AC-State:	2,275	State:	569	Local:	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,844		
Engineering:		0	229	Was 0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	2,615	Was 0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	Nodaway	Pavement preservation treatment on various routes in Daviess, Gentry, Harrison, Holt, Nodaway and Worth counties. Includes Rte. 71 Nodaway, Rte. 136 Gentry/Harrison, Rte. 159 Holt, Rte. 59 Holt, Rte. 246 Nodaway/Worth and Rte. Z Gentry/Daviess counties.					
Route:	US 71						
Job No.:	1P3292						
Length:	100.98	MPO: N	Reasons: To add project to improve pavement.				
Fund Cat:	Taking Care Of System	AC-State:	2,134	State:	534	Local:	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,668		
Engineering:		0	218	Was 0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	2,450	Was 0	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County:	Sullivan	Pavement preservation treatment from Rte. O to the north city limits of Brookfield.					
Route:	RT M	Was: Pavement resurfacing and ADA Transition Plan improvements from Rte. O to Rte. 11 in Brookfield. \$30,000 Statewide Transportation Alternatives funds.					
Job No.:	1S3167	Reasons: To modify an existing project description, budget, scope, funding, and split to 1P3287, 1P3024 and 2P2217.					
Length:	17.44	MPO: N					
Fund Cat:	Taking Care Of System	Fed:	291	State:	74	Local:	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	394		
Engineering:		29	44	Was 132	0	0	0
R/W:		0	3	0	0	0	0
Construction:		0	318	Was 1,609	0	0	0
FFOS:		0	0	Was 30	0	0	0
Payments:		0	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the Northwest District.					
Route:	Various	\$823,000 Statewide Transportation Alternative funds.					
Job No.:	1P3288	Was: ADA Transition Plan improvements at various locations in the Northwest District. \$923,000 Statewide Transportation Alternative funds.					
Length:	0.00	MPO: N	Reasons: To modify an existing project budget and split to 1P3287.				
Fund Cat:	Taking Care Of System	Fed:	850	State:	213	Local:	0
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,063		
Engineering:		0	35	75	80	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	873	Was 979	0
FFOS:		0	0	0	823	Was 923	0
Payments:		0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023			
County:	Callaway	Median slide repair at Hillers Creek. Project involves Bridge A2913. ER eligible due to Spring 2017 flood event.				Engineering:	0	82	Was 35	0	Was 40	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0	0	
Job No.:	SP3363	Was: Scoping for slide repairs at Hillers Creek.				Construction:	0	354	Was 0	0	0	0	0	
Length:	0.10	MPO: N	Reasons: To add project to repair damage due to flooding.			FFOS:	0	354	Was 0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	349	State:	87	Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	436		Payments:	0	0	0	0	0	0	
County:	Callaway	Slide repair east of Portland. ER eligible due to Spring 2017 flood event.				Engineering:	0	33	Was 60	0	Was 60	0	0	
Route:	MO 94					R/W:	0	Was 2	0	0	0	0		
Job No.:	5S3370	Was: Scoping for slide repairs East of Portland.				Construction:	0	143	Was 0	0	0	0		
Length:	0.01	MPO: N	Reasons: To add project to repair damage due to flooding.			FFOS:	0	146	Was 0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	142	State:	36	Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	178		Payments:	0	0	0	0	0		
County:	Camden	Slide repair from 2 miles north of Rte. 54 to north of Business 5/Pier 31 interchange. ER eligible due to Spring 2017 flood event.				Engineering:	0	196	Was 62	0	Was 62	0	0	
Route:	MO 5					R/W:	0	0	0	0	0	0		
Job No.:	SP3361	Was: Scoping to repair slides from beginning of divided north of Pier 31 Road to just south of Possum Hollow Drive.				Construction:	0	1,483	Was 0	0	0	0		
Length:	0.70	MPO: N	Reasons: To add project to repair damage due to flooding.			FFOS:	0	1,483	Was 0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	1,343	State:	336	Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,679		Payments:	0	0	0	0	0		
County:	Gasconade	Scour repair on Rte. 50. Project includes bridge A3878. ER eligible due to Spring 2017 flood event.				Engineering:	0	86	Was 0	0	0	0		
Route:	US 50					R/W:	0	0	0	0	0			
Job No.:	SP3373	Reasons: To add project to repair damage due to flooding.				Construction:	0	370	Was 0	0	0	0		
Length:	0.00	MPO: N				FFOS:	0	316	Was 0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	365	State:	91	Local:	0							
Sec Cat:	Routine Maintenance	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	456		Payments:	0	0	0	0	0		
County:	Pulaski	Scour repair at the Gasconade River. Project involves bridge A5835. ER eligible due to Spring 2017 flood event.				Engineering:	0	58	Was 0	0	0	0		
Route:	MO 133					R/W:	0	0	0	0	0			
Job No.:	5S3372	Reasons: To add project to repair damage due to flooding.				Construction:	0	260	Was 0	0	0	0		
Length:	0.00	MPO: N				FFOS:	0	260	Was 0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	255	State:	63	Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	318		Payments:	0	0	0	0	0		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING											
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2022- 6/2023					
County:	Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.								Engineering:	0	1	Was 40	1	Was 33	1	Was 0	1	Was 0	1	Was 0
Route:	RT Y									R/W:	0	0	0	0	0	0	0	0	0	0	0
Job No.:	5S3312	Was: Scoping to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.								Construction:	0	0	0	0	0	0	0	0	0	0	0
Length:	0.08	MPO: N	Reasons: To add project to improve intersection.						FFOS:	0	0	0	0	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	684	Local:	0	Payments:	0	0	0	0	0	0	0	0	679	Was 0		
Sec Cat:	Systems Operations		Awd Date:	N/A		Anticipated Fed Cat:	State														
TIP #:	Let With:		Future Cost:	0		Estimate Total:	684														

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Stoddard	Add intersection turn lanes on Rte 25 and pavement resurfacing from Rte. 25 to Railroad crossing at Purina. \$310,250 Cost Share funds and \$434,350 Stoddard County funds.				Engineering:	0	124	Was 0	0	0	0
Route:	RT Y					R/W:	0	0	Was 0	0	0	0
Job No.:	9S3521					Construction:	0	745	Was 0	0	0	0
Length:	2.68	MPO: N	Reasons: To add project to improve pavement, intersection and split from 0P3004F.			FFOS:	0	745	Was 0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	409	State:	25	Local:	435					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 9P3262	Future Cost:	0	Estimate Total:	869			Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Aug-9-2018

Section 4 - 1

District Southeast

Dollars in Thousands



September Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	51	270	Was 294	0	0	0
R/W:	0	0	Was 2,918	0	0	0
Construction:	0	2,560	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Buchanan	Pavement resurfacing and upgrade guardrail from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.	
Route: US 59		
Job No.: 1P3188		
Length: 14.62	MPO: Y	Reasons: To modify an existing project budget.
Fund Cat: Taking Care Of System	AC-State: 2,264	State: 566 Local: 0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP
TIP #: RR-2018-04 Let With:	Future Cost: 0	Estimate Total: 2,881

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.
 Aug-9-2018 Section 4 - 1 District Northwest

Dollars in Thousands



September Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Clay	New interchange south of Rte. 92 at 19th Street in Kearney. \$20,271,342 city of Kearney funds.	Engineering:	41	844	2,408	Was 800	0	0
Route: IS 35		R/W:	0	Was 500	0	705	Was 0	0
Job No.: 412006	Was: Scoping for interchange improvements south of Rte. 92 at 19th Street in Kearney.	Construction:	0	0	18,661	Was 0	0	0
Length: 1.38	MPO: Y Reasons: To add project to build new interchange.	FFOS:	0	0	18,801	Was 0	0	0
Fund Cat: Flexible & Other	Fed: 3,492 State: 325 Local: 18,801	Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #: 590175	Let With: Future Cost: 0 Estimate Total: 22,659							
County: Jackson	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840.	Engineering:	10	400	Was 200	165	Was 132	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 4S3287		Construction:	0	0	3,100	Was 1,831	0	0
Length: 0.09	MPO: Y Reasons: To modify an existing project budget.	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,932 State: 733 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,675							
County: Platte	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. Project let by Parkville. \$1,734,500 Cost Share funds.	Engineering:	5	Was 0	7	Was 0	3	Was 0
Route: MO 9		R/W:	Was 0	0	0	0	0	0
Job No.: 4S3391		Construction:	0	0	17	1,717	Was 0	0
Length: 0.68	MPO: Y Reasons: To add project for pedestrian improvements.	FFOS:	0	0	17	1,717	Was 0	0
Fund Cat: Taking Care Of System	Fed: 1,396 State: 348 Local: 0	Payments:	0	Was 0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,749							
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	5	16	Was 8	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P3118		Construction:	0	200	Was 100	0	0	0
Length: 0.00	MPO: Y Reasons: To modify existing project budget and delay from SFY 2018 to SFY 2019.	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 216 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 18 Anticipated Fed Cat: State							
TIP #:	Let With: Future Cost: 0 Estimate Total: 221							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$8,218,302 Cost Share Funds.									Engineering:	0	0	0	0	0	0
Route: IS 35										R/W:	0	0	Was 0	0	Was 0	0
Job No.: 412006Z	Was: Scoping for interchange improvements south of Rte. 92 at 19th Street in Kearney.									Construction:	0	0	0	0	0	0
Length: 1.38	MPO: Y	Reasons: To add project to build new interchange.							FFOS:	0	0	2,500	2,500	3,218	0	
Fund Cat: Flexible & Other	Fed: 0 State: 8,218 Local: 0									Payments:	0	0	2,500	2,500	3,218	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,218															
												Was 0	Was 0	Was 0		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments Project Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Boone	Upgrade sidewalk for ADA Transition Plan from Bus. 70 to Rte. 740 in Columbia.				Engineering:	20	Was 142	Was 0	0	0	0
Route:	MO 763	Was: Pavement and ADA Transition Plan improvements from Bus. 70 to Rte. 740 in Columbia.				R/W:	55	0	0	0	0	0
Job No.:	5S3159	Reasons: To delay project from SFY 2018 to SFY 2019 and modify budget, scope and split to 5S3159B.				Construction:	Was 2,048	0	Was 0	0	0	0
Length:	2.03	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,192	State:	297	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP							
TIP #:	2017-2	Let With:	5S3218	Future Cost:	0	Estimate Total:	1,564	Payments:	0	0	0	0
County:	Boone	Pavement resurfacing from Bus. Loop 70 to Rte. 740 in Columbia.				Engineering:	0	56	Was 0	0	0	0
Route:	MO 763	Reasons: To delay project from SFY 2018 to SFY 2019 to improve pavement and split from 5S3159.				R/W:	0	0	0	0	0	0
Job No.:	5S3159B					Construction:	0	701	Was 0	0	0	0
Length:	4.04	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	606	State:	151	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Let With:	5P3235	Future Cost:	0	Estimate Total:	757	Payments:	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



September Amendments Project Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023			
County: Jefferson	Pavement repairs from I-55 to the Ste. Genevieve County line. \$1,500,000 District Operations Budget.	Engineering:	100	138	Was 75	0	Was 1	0	0	0
Route: US 61	Was: Scoping for pavement repair and guardrail upgrades from I-55 to the Ste. Genevieve County line.	R/W:	0	0	0	0	0	0	0	0
Job No.: 6P3371		Construction:	0	1,500	Was 0	0	0	0	0	0
Length: 10.36	MPO: Y Reasons: To add project to improve pavement.	FFOS:	0	1,500	Was 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,310 State: 328 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,738									
County: St. Louis	Adding roundabouts and ramp improvements at Rte. 100 ramps in Wildwood. \$947,500 Cost Share and \$952,500 city of Wildwood funds.	Engineering:	0	204	Was 4	0	Was 1	0	0	0
Route: MO 109	Was: Scoping for roundabout at Rte. 100 ramps in Wildwood. \$947,500 Cost Share and \$952,500 City of Wildwood funds.	R/W:	0	0	0	0	0	0	0	0
Job No.: 6S3141B		Construction:	0	1,696	Was 0	0	0	0	0	0
Length: 0.40	MPO: Y Reasons: To add project to improve intersection and safety.	FFOS:	0	1,696	Was 0	0	0	0	0	0
Fund Cat: Safety	AC-State: 907 State: 41 Local: 952	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 19 Anticipated Fed Cat: STBG									
TIP #: Let With: 6S3141, 6S3141C, 6S3141D	Future Cost: 0 Estimate Total: 1,900									
County: St. Louis	Bicycle/pedestrian trail from south of Rte. 100 to Cambury Lane in Wildwood. \$294,774 Transportation Alternatives Program and \$746,226 city of Wildwood funds.	Engineering:	0	100	Was 4	0	Was 1	0	0	0
Route: MO 109	Was: Scoping for bicycle/pedestrian trail from south of Rte. 100 to Cambury Lane in Wildwood. \$294,773.56 Transportation Alternatives Program and \$746,226.44 City of Wildwood funds.	R/W:	0	0	0	0	0	0	0	0
Job No.: 6S3141C		Construction:	0	650	Was 0	0	0	0	0	0
Length: 0.05	MPO: Y Reasons: To add project for bicycle/pedestrian trail.	FFOS:	0	650	Was 0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 354 State: 20 Local: 376	Payments:	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 19 Anticipated Fed Cat: STBG									
TIP #: Let With: 6S3141, 6S3141B, 6S3141D	Future Cost: 0 Estimate Total: 750									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 September
Amendment Multimodal
MHTC Approval 05/05/2018
ONEDOT Approval 05/06/2018
MPO Projects Provided for Information Purposes Only

**2019 - 2023 STIP
Multimodal Operations
September Amendment**

Attachment 2

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Cape Girardeau	NA	2018 Waterways	Construct haul road and embankment fill, phase 1 loop track Reason: To add rail capacity at the port Funding Source: State Fiscal Year 2019 General Revenue funds	\$-1,309
SL	Jefferson	NA	2018 Waterways	Construct dock and access road at Kimmswick Reason: To construct dock and access road at Kimmswick Funding Source: State Fiscal Year 2019 General Revenue funds	\$1,228.9
NA	NA	NA	2018 Freight	Freight Enhancement Program Reason: To split pot of funds into four freight awarded projects Funding Source: State Fiscal Year 2019 State Transportation fund	\$-1,250
KC	Pettis	NA	2018 Freight	Construct rail spur in City of Sedalia Reason: To add project for rail access to industrial park Funding Source: State Fiscal Year 2019 State Transportation fund	\$7,248
SL	Franklin	NA	2018 Freight	Construct rail transload facility in Union Reason: To add project to facilitate regional freight movement Funding Source: State Fiscal Year 2019 State Transportation fund	\$178.2

**2019 - 2023 STIP
Multimodal Operations
September Amendment**

Attachment 2

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Boone	NA	2018 Freight	Purchase shipping casks for transporting new radioisotopes to clients Reason: To add project to purchase shipping casks Funding Source: State Fiscal Year 2019 State Transportation fund.	\$329
KC	Jackson	NA	2018 Freight	Construct fertilizer storage dome Reason: To add project to increase storage capacity at the port Funding Source: State Fiscal Year 2019 State Transportation fund.	\$1,997.9
Total:					\$8,423

SFY 2019 October
Administrative Modification
MHTC Approval 09/17/2018
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	MO 30	6S3375	2019 CN	Slide repair west of Ottomeyer Road. \$23,567 District Operation funds.	\$0 (was \$815 now \$815)	\$0 (was \$67 now \$67)
<p>Reason: To modify an existing project funding source. Funding Source: District Operating Budget.</p>							
SL	Jefferson	US 61	6P3371	2019 CN	Pavement repairs from I-55 to the Ste. Genevieve County line. \$1,500,000 District Operation funds.	\$0 (was \$1,500 now \$1,500)	\$0 (was \$138 now \$138)
<p>Reason: To modify an existing project funding source. Funding Source: District Operating Budget.</p>							
SL	St. Louis	MO 109	6S3141	2019 CN	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738.	\$0 (was \$2,390 now \$2,390)	\$0 (was \$214 now \$214)
<p>Reason: Technical correction to modify federal funding source. Funding Source: NA</p>							
SL	St. Louis	MO 141	6P3200	2019 CN	Bridge rehabilitation over BNSF Railroad, Meramec River, Grand Glaize Creek, Rte. 100 (Manchester Rd.), and South Outer Forty Rd. Project involves bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065.	\$0 (was \$3,292 now \$3,292)	\$0 (was \$236 now \$236)
<p>Reason: Technical correction to modify federal funding source. Funding Source: NA</p>							
Total:						\$0	\$0



October Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING												
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023							
County:	Jefferson	Slide repair west of Ottomeyer Road. \$23,567 District Operation funds.					Engineering:	140	67	0	0	0	0	
Route:	MO 30						R/W:	0	10	0	0	0	0	
Job No.:	6S3375	Was: Slide repair west of Ottomeyer Road.					Construction:	0	805	0	0	0	0	
Length:	0.11	MPO: Y	Reason: To modify an existing project funding source.					FFOS:	0	24	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	706	State:	176	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,022									
County:	Jefferson	Pavement repairs from I-55 to the Ste. Genevieve County line. \$1,500,000 District Operation funds.					Engineering:	100	138	0	0	0	0	
Route:	US 61	Was: Pavement repairs from I-55 to the Ste. Genevieve County line. \$1,500,000 District Operations Budget.					R/W:	0	0	0	0	0	0	
Job No.:	6P3371	Reason: To modify an existing project funding source.					Construction:	0	1,500	0	0	0	0	
Length:	10.36	MPO: Y						FFOS:	0	1,500	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,310	State:	328	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,738									
County:	St. Louis	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738.					Engineering:	510	214	0	0	0	0	
Route:	MO 109						R/W:	0	0	0	0	0	0	
Job No.:	6S3141	Reason: Technical correction to modify federal funding source.					Construction:	0	2,390	0	0	0	0	
Length:	0.06	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,083	State:	521	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	Earmark									
TIP #:	Let With: 6S3141C, 6S3141B, 6S3141D	Future Cost:	0	Estimate Total:	3,114									
County:	St. Louis	Bridge rehabilitation over BNSF Railroad, Meramec River, Grand Glaize Creek, Rte. 100 (Manchester Rd.), and South Outer Forty Rd. Project involves bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065.					Engineering:	605	236	0	0	0	0	
Route:	MO 141						R/W:	0	0	0	0	0	0	
Job No.:	6P3200	Reason: Technical correction to modify federal funding source.					Construction:	0	3,292	0	0	0	0	
Length:	0.39	MPO: Y						FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,823	State:	705	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	Earmark									
TIP #:	Let With: 6P3180	Future Cost:	0	Estimate Total:	4,133									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 October
Administrative Amendment
MHTC Approval 09/17/2018
ONEDOT Approval 10/02/2018
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2018-6/2019 7/2019-6/2023

District: CD County: Camden Route: US 54 Job No: 5P3376	Scoping for bridge improvements over the Niangua arm of Lake Ozark. Includes Bridge A5753. Reason: To add scoping project to improve bridge.	Fed: \$33	State: \$8	Local: \$0	\$40 (was \$0 now \$40)	\$1 (was \$0 now \$1)
District: CD County: Miller Route: MO 52 Job No: 5P3377	Scoping to add turn lanes northwest of Eldon. Reason: To add scoping project to improve intersection.	AC-State: \$24	State: \$6	Local: \$0	\$29 (was \$0 now \$29)	\$1 (was \$0 now \$1)
District: SW County: Taney Route: MO 86 Job No: 7S3194	Scoping for bridge improvement over Table Rock Lake. Project involves bridge A0590. Reason: To modify a scoping project budget.	Fed: \$582	State: \$145	Local: \$0	\$130 (was \$10 now \$140)	\$387 (was \$200 now \$587)
		Fed: \$639	State: \$159	Local: \$0	District Engineering: \$199	\$389



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	US 160	8P3091B	2019 CN	Add J-turn at County Road 157, add turn lanes at County Road 192 and add a southbound turn lane from Plainview Road to County Road 157. Reason: To modify an existing project scope. Funding Source: NA	\$0 (was \$1,881 now \$1,881)	\$0 (was \$429 now \$429)
SE	Cape Girardeau	MO 34	9P3581	2019 CN	Urgent bridge repair over Mississippi River. Project involves bridge A5076. Reason: To add project to repair bridge. Funding Source: Available STIP funds.	\$1,275 (was \$0 now \$1,275)	\$338 (was \$0 now \$338)
SE	Pemiscot	IS 55	0I3005U	2019 CN	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line, all of I-155 and all of I-57. Reason: To split project from 0I3005S. Funding Source: 0I3005S	\$125 (was \$125 now \$250)	\$14 (was \$14 now \$28)
SE	Ste. Genevieve	MO 32	0S3019J	2019 CN	ADA Transition Plan improvements at various locations in Ste. Genevieve, Perryville, Frohna, Whitewater and Delta. \$1,361,000 Statewide Transportation Alternatives funds. Reason: To modify description and to add location. Funding Source: NA	\$0 (was \$1,633 now \$1,633)	\$0 (was \$119 now \$119)
SE	Ste. Genevieve	IS 55	0I3005S	9999 CN	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri. Reason: To split project to 0I3005U. Funding Source: NA	-\$125 (was \$125 now \$0)	-\$14 (was \$14 now \$0)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Total:						\$1,275	\$338

**2019 - 2023 Scoping and Design Projects
October Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: CD County: Camden Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3376	Scoping for bridge improvements over the Niangua arm of Lake Ozark. Includes Bridge A5753. Reason: To add scoping project to improve bridge. Fed - 33 / State - 8 / Local - 0	\$40 was \$0	\$1 was \$0
			Future Cost: 1 - 300	
District: CD County: Miller Route: MO 52 Anticipated Federal Category: S.T.P.	Job No: 5P3377	Scoping to add turn lanes northwest of Eldon. Reason: To add scoping project to improve intersection. AC-State - 24 / State - 6 / Local - 0	\$29 was \$0	\$1 was \$0
			Future Cost: 1 - 300	
District: SW County: Taney Route: MO 86 Anticipated Federal Category: NHPP	Job No: 7S3194	Scoping for bridge improvement over Table Rock Lake. Project involves bridge A0590. Reason: To modify a scoping project budget. Fed - 582 / State - 145 / Local - 0	\$140 was \$10	\$587 was \$200
			Future Cost: 301 - 1,000	



October Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	0	119	0	0	0
R/W:	0	0	0	0	0
Construction:	0	1633	0	0	0
FFOS:	0	1361	0	0	0
Payments:	0	0	0	0	0

County: Ste. Genevieve	ADA Transition Plan improvements at various locations in Ste. Genevieve, Perryville, Frohna, Whitewater and Delta. \$1,361,000 from Statewide Transportation Alternatives funds.
Route: MO 32	
Job No.: 0S3019J	Was: ADA Transition Plan improvements at various locations in Ste. Genevieve, Perryville, Frohna and Whitewater. \$1,361,000 from Statewide Transportation Alternatives funds.
Length: 3.85	MPO: N
Fund Cat: Taking Care Of System	Reason: To modify description and to add location.
Sec Cat: N-Ada Trans	Fed: 1,401 State: 351 Local: 0
TIP #: _____	Awd Date: Winter 19 Anticipated Fed Cat: Stbg
Let With: _____	Future Cost: 0 Estimate Total: 1,752

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.
 Sep-14-2018 Section 4 - 1 District Southeast

Dollars in Thousands



October Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Greene	Add J-turn at County Road 157, add turn lanes at County Road 192 and add a southbound turn lane from Plainview Road to County Road 157.	Engineering:	198	429	0	0	0	0	0	
Route:	US 160		R/W:	0	5	0	0	0	0	0	
Job No.:	8P3091B	Was: Add J-turn at County Road 157 and add turn lanes at County Road 192.	Construction:	0	1,876	0	0	0	0	0	
Length:	0.98	MPO: Y Reason: To modify an existing project scope.	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Safety	Fed: 2,079 State: 231 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: Spring 19 Anticipated Fed Cat: Safety									
TIP #:	SP1807-18	Let With: 8O3141, 8P3088B, 8P3051C Future Cost: 0 Estimate Total: 2,508									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



October Administrative Amendment Project Added or Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING												
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023							
County:	Cape Girardeau	Urgent bridge repair over Mississippi River. Project involves bridge A5076.					Engineering:	0	338	Was 0	0	0	0	0
Route:	MO 34						R/W:	0	0	0	0	0	0	0
Job No.:	9P3581						Construction:	0	1,275	Was 0	0	0	0	0
Length:	0.39	MPO: Y	Reason: To add project to repair bridge.			FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,290	State:	323	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,613									
County:	Pemiscot	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the					Engineering:	0	28	Was 14	0	0	0	0
Route:	IS 55	Arkansas State line, all of I-155 and all of I-57.					R/W:	0	0	0	0	0	0	
Job No.:	0I3005U	Was: Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Construction:	0	250	Was 125	0	0	0	0
Length:	198.09	MPO: Y	Reason: To split project from 0I3005S.			FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	250	State:	28	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	278									
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson					Engineering:	0	0	Was 14	0	0	0	0
Route:	IS 55	County line to Rte. 60 in Scott County and all of I-57 in Missouri.					R/W:	0	0	0	0	0	0	
Job No.:	0I3005S						Construction:	0	0	Was 125	0	0	0	0
Length:	121.10	MPO: Y	Reason: To split project to 0I3005U.			FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:		Anticipated Fed Cat:	NHPP									
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 November
Administrative Modification
MHTC Approval 10/19/2018
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	US 54	2P3135	2019 CN	Pavement resurfacing from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville. Includes Rtes. F and W. \$56,252 city of Vandalia funds. Reason: To modify an existing project funding source. Funding Source: City of Vandalia funds.	\$0 (was \$5,704 now \$5,704)	\$0 (was \$551 now \$551)
KC	Clay	CST KANSAS ST	4S3299	2019 CN	Pavement resurfacing, sidewalks, curb & gutter and traffic signal improvements between I-35 and Rte. 291 in Liberty. \$3,000,000 STBG-Urban funds and \$4,320,620 city of Liberty funds. Reason: To modify an existing project funding source. Funding Source: City of Liberty funds.	\$0 (was \$6,322 now \$6,322)	\$0 (was \$784 now \$784)
CD	Washington	RT E	5S3290	2020 CN	Pavement resurfacing, upgrade sidewalk, add shoulders, and rumblestripes from Rte 8 to Rte CC. Pavement resurfacing, add shoulders, and rumblestripes on Rte H from Rte 47 to Rte WW. Pavement resurfacing on Rte CC from Rte 21 to Cole Rd and all of Rte 104. Reason: To modify an existing project description. Funding Source: NA	\$0 (was \$2,842 now \$2,842)	\$0 (was \$312 now \$312)
SL	St. Charles	IS 70	6I3225	2021 CN	Bridge rehabilitation and safety improvements on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292. \$2,100,000 Open Container funds. Reason: To modify an existing project funding source. Funding Source: Open Container funds.	\$0 (was \$39,930 now \$39,930)	\$0 (was \$6,273 now \$6,273)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 109	6S3141	2019 CN	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738. \$119,000 city of Wildwood funds. Reason: To modify an existing project funding source. Funding Source: City of Wildwood funds.	\$0 (was \$2,390 now \$2,390)	\$0 (was \$214 now \$214)
SL	St. Louis	IS 270	6I1896	2021 CN	Bridge replacement at Rte. N interchange. Incorporated into 6I3020B, I-270 Design/Build project. Project involves bridge L0745. Reason: To incorporate this project into 6I3020B. (November Administrative Modification) Funding Source: NA	-\$7,723 (was \$7,723 now \$0)	-\$507 (was \$507 now \$0)
SL	St. Louis	IS 270	6I2233	2021 CN	Bridge replacement at Rte. AC interchange. Incorporated into 6I3020B, I-270 Design/Build project. Project involves bridge A0223. Reason: To incorporate this project into 6I3020B. (November Administrative Modification) Funding Source: NA	-\$7,366 (was \$7,366 now \$0)	-\$483 (was \$483 now \$0)
SL	St. Louis	IS 270	6I3020B	2019 CN	Pavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in north county. Incorporated 6I3136B, 6I2233, 6I1896, 6S3339, and 6S3340 into D/B project. \$4,440,000 Statewide Transp Alt funds. Reason: To incorporate projects 6I3136B, 6I2233, 6I1896, 6S3339, and 6S3340 into this project. (November Administrative Modification) Funding Source: 6I3136B, 6I2233, 6I1896, 6S3339, 6S3340	\$44,048 (was \$186,054 now \$230,102)	\$2,874 (was \$12,707 now \$15,581)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	6I3136B	2021 CN	Barrier wall replacement from I-170 interchange to Chain of Rocks bridge. Incorporated into 6I3020B, I-270 Design/Build project. Reason: To incorporate this project into 6I3020B. (November Administrative Modification) Funding Source: NA	-\$13,051 (was \$13,051 now \$0)	-\$849 (was \$849 now \$0)
SL	St. Louis	OR 270	6S3339	2021 CN	Pavement improvements on disconnected sections of Dunn Road between Howdershell Road and Hanley / Graham Road. Incorporated into 6I3020B, I-270 Design/Build project. Reason: To incorporate this project into 6I3020B. (November Administrative Modification) Funding Source: NA	-\$5,735 (was \$5,735 now \$0)	-\$374 (was \$374 now \$0)
SL	St. Louis	OR 270	6S3340	2021 CN	Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard). Incorporated into 6I3020B, I-270 Design/Build project. Reason: To incorporate this project into 6I3020B. (November Administrative Modification) Funding Source: NA	-\$10,172 (was \$10,172 now \$0)	-\$661 (was \$661 now \$0)
SE	Scott	US 61	9S3282	2019 CN	Pavement resurfacing from 0.6 mile north of Rte. Y to Rte. 60. \$28,021 city of Sikeston funds. Reason: To modify an existing project funding source. Funding Source: City of Sikeston funds.	\$0 (was \$1,208 now \$1,208)	\$0 (was \$93 now \$93)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Scott	US 62	9S3271	2019 CN	Pavement resurfacing from Rte. 61 Main Street to Rte. H/AA in Sikeston. \$4,616 city of Sikeston funds. Reason: To modify an existing project funding source. Funding Source: City of Sikeston funds.	\$0 (was \$822 now \$822)	\$0 (was \$77 now \$77)
SE	Stoddard	MO 114	9S3287	2019 CN	Pavement resurfacing from Rte. 60 near Morehouse to Rte. 61 Main Street in Sikeston. \$5,205 city of Sikeston funds. Reason: To modify an existing project funding source. Funding Source: City of Sikeston funds.	\$0 (was \$2,058 now \$2,058)	\$0 (was \$191 now \$191)
Total:						\$1	\$0



November Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
Engineering:	105	551	0	0	0
R/W:	0	0	0	0	0
Construction:	0	5,704	0	0	0
FFOS:	0	56 ^{Was} ₀	0	0	0
Payments:	0	0	0	0	0

County: Audrain	Pavement resurfacing from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville. Includes Rtes. F and W. \$56,252 city of Vandalia funds.				
Route: US 54					
Job No.: 2P3135					
Length: 21.30	MPO: N	Reason: To modify an existing project funding source.			
Fund Cat: Taking Care Of System	Fed: 5,004	State: 1,195	Local: 56		
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: NHPP			
TIP #: 2P3217, 2P3133	Let With: 2P3217, 2P3133	Future Cost: 0	Estimate Total: 6,360		

Was: Pavement resurfacing from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville. Includes Rtes. F and W.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
Engineering:	3	40	272	0	0
R/W:	0	30	0	0	0
Construction:	0	0	2,812	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Washington	Pavement resurfacing, upgrade sidewalk, add shoulders, and rumblestrips from Rte 8 to Rte CC. Pavement resurfacing, add shoulders, and rumblestrips on Rte H from Rte 47 to Rte WW. Pavement resurfacing on Rte CC from Rte 21 to Cole Rd and all of Rte 104.	
Route: RT E		
Job No.: 5S3290		
Length: 24.72	MPO: N	Reason: To modify an existing project description.
Fund Cat: Taking Care Of System	AC-State: 2,524	State: 630 Local: 0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG
TIP #: _____	Let With: _____	Future Cost: 0 Estimate Total: 3,157

Was: Pavement and ADA improvements from Rte. 8 to Rte. CC. Includes Rte. H from Rte. 47 to Rte. WW, Rte. CC from Rte. 21 to Cole Road in Blackwell and Rte. 104 from east Rte. 21 junction.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Scott	Pavement resurfacing from 0.6 mile north of Rte. Y to Rte. 60. \$28,021 city of Sikeston funds.					
Route:	US 61	<div style="border: 1px solid red; padding: 2px;">Was: Pavement resurfacing from 0.6 mile north of Rte. Y to Rte. 60.</div> <div style="border: 1px solid red; padding: 2px;">Reason: To modify an existing project funding source.</div>					
Job No.:	9S3282						
Length:	3.54	Engineering:	25	93	0	0	0
MPO:	N	R/W:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Construction:	0	1,208	0	0	0
AC-State:	1,040	FFOS:	0	28	0	0	0
State:	233	Payments:	0	0	0	0	0
Local:	28						
Sec Cat:	Thin Lift Overlay						
Awd Date:	Winter 19						
Anticipated Fed Cat:	STBG						
TIP #:	Let With: 9S3271, 9S3287						
Future Cost:	0						
Estimate Total:	1,326						
County:	Scott	Pavement resurfacing from Rte. 61 Main Street to Rte. H/AA in Sikeston. \$4,616 city of Sikeston funds.					
Route:	US 62	<div style="border: 1px solid red; padding: 2px;">Was: Pavement resurfacing from Rte. 61 Main Street to Rte. H/AA in Sikeston.</div> <div style="border: 1px solid red; padding: 2px;">Reason: To modify an existing project funding source.</div>					
Job No.:	9S3271						
Length:	2.52	Engineering:	4	77	0	0	0
MPO:	N	R/W:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Construction:	0	822	0	0	0
AC-State:	720	FFOS:	0	5	0	0	0
State:	174	Payments:	0	0	0	0	0
Local:	5						
Sec Cat:	Thin Lift Overlay						
Awd Date:	Winter 19						
Anticipated Fed Cat:	STBG						
TIP #:	Let With: 9S3287, 9S3282						
Future Cost:	0						
Estimate Total:	903						
County:	Stoddard	Pavement resurfacing from Rte. 60 near Morehouse to Rte. 61 Main Street in Sikeston. \$5,205 city of Sikeston funds.					
Route:	MO 114	<div style="border: 1px solid red; padding: 2px;">Was: Pavement resurfacing from Rte. 60 near Morehouse to Rte. 61 Main Street in Sikeston.</div> <div style="border: 1px solid red; padding: 2px;">Reason: To modify an existing project funding source.</div>					
Job No.:	9S3287						
Length:	7.96	Engineering:	15	191	0	0	0
MPO:	N	R/W:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Construction:	0	2,058	0	0	0
AC-State:	1,799	FFOS:	0	5	0	0	0
State:	445	Payments:	0	0	0	0	0
Local:	5						
Sec Cat:	Thin Lift Overlay						
Awd Date:	Winter 19						
Anticipated Fed Cat:	STBG						
TIP #:	Let With: 9S3271, 9S3282						
Future Cost:	0						
Estimate Total:	2,264						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	428	784	0	0	0
R/W:	0	259	0	0	0
Construction:	0	6,063	0	0	0
FFOS:	0	6,322	Was 6,063	0	0
Payments:	0	0	0	0	0

County:	Clay	Pavement resurfacing, sidewalks, curb & gutter and traffic signal improvements between I-35 and Rte. 291 in Liberty. \$3,000,000 STBG-Urban funds and \$4,320,620 city of Liberty funds.	Engineering:	428
Route:	CST KANSAS ST		R/W:	0
Job No.:	4S3299		Construction:	0
Length:	0.63	MPO: Y Reason: To modify an existing project funding source.	FFOS:	0
Fund Cat:	Taking Care Of System	AC-State: 3,575 State: 209 Local: 3,322	Payments:	0
Sec Cat:	Systems Operations	Awd Date: Winter 19 Anticipated Fed Cat: STBG		
TIP #:	Let With: 4P3203, 4S3083	Future Cost: 0 Estimate Total: 7,534		

Reason: To modify an existing project funding source.

Was: Pavement resurfacing, sidewalks, curb & gutter and traffic signal improvements between I-35 and Rte. 291 in Liberty. \$3,000,000 STBG Urban funds and \$3,063,000 City of Liberty funds.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023				
County:	St. Charles	Bridge rehabilitation and safety improvements on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292. \$2,100,000 Open Container funds. Was: Bridge rehabilitation on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292. Reason: To modify an existing project funding source.									
Route:	IS 70										
Job No.:	613225										
Length:	0.84										
MPO:	Y										
Fund Cat:	Taking Care Of System										
Sec Cat:	Rehab And Reconst										
TIP #:	Let With:										
Fed: 41,583 State: 4,620 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 46,303		Engineering:	100	1,190	1,500	3,583	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	0	0	39,930	0	0			
		FFOS:	0	0	0	2,100	Was 0	0			
		Payments:	0	0	0	0	0	0			
County:	St. Louis	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738. \$119,000 city of Wildwood funds. Was: Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738. Reason: To modify an existing project funding source.									
Route:	MO 109										
Job No.:	6S3141										
Length:	0.06										
MPO:	Y										
Fund Cat:	Taking Care Of System										
Sec Cat:	Preventive Maint										
TIP #:	Let With: 6S3141C, 6S3141B, 6S3141D										
Fed: 2,083 State: 402 Local: 119 Awd Date: Winter 19 Anticipated Fed Cat: Earmark Future Cost: 0 Estimate Total: 3,114		Engineering:	510	214	0	0	0	0			
		R/W:	0	0	0	0	0	0			
		Construction:	0	2,390	0	0	0	0			
		FFOS:	0	119	Was 0	0	0	0			
		Payments:	0	0	0	0	0	0			
County:	St. Louis	Pavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in north county. Incorporated 6I3136B, 6I2233, 6I1896, 6S3339, and 6S3340 into D/B project. \$4,440,000 Statewide Transp Alt funds Reason: To incorporate projects 6I3136B, 6I2233, 6I1896, 6S3339, and 6S3340 into this project. (November Administrative Modification)									
Route:	IS 270										
Job No.:	6I3020B										
Length:	15.52										
MPO:	Y										
Fund Cat:	Flexible & Other										
Sec Cat:	Rehab And Reconst										
TIP #:	Let With:										
Fed: 221,114 State: 24,569 Local: 0 Awd Date: Spring 19 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 253,733		Engineering:	5,050	15,556	Was 12,692	15	Was 10	10	Was 5	0	0
		R/W:	3,000	0	0	0	0	0	0	0	
		Construction:	0	106,440	70,617	53,045	Was 8,997	0	0	0	
		FFOS:	0	4,440	0	0	0	0	0	0	
		Payments:	0	0	0	0	0	0	0	0	

Was: Pavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	798	0	Was 5	0	Was 1	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	Was 7,723	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	St. Louis	Bridge replacement at Rte. N interchange. Potential Design/Build project. Project involves bridge L0745.
Route:	IS 270	
Job No.:	6I1896	Was: Bridge replacement at Rte. N interchange. Potential Design/Build project. Project involves bridge L0745.
Length:	0.20	MPO: Y Reason: To incorporate this project into 6I3020B. (November Administrative Modification)
Fund Cat:	Taking Care Of System	Fed: 0 State: 0 Local: 0
Sec Cat:	Rehab And Reconst	Awd Date: Anticipated Fed Cat: NHPP
TIP #:	4208B-06	Let With: Future Cost: 0 Estimate Total: 0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



November Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
Engineering:	458	0 Was 5	0 Was 1	0 Was 477	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0 Was 7,366	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	St. Louis	Bridge replacement at Rte. AC interchange. Potential Design/Build project. Project involves bridge A0223.						
Route:	IS 270	A0223.						
Job No.:	612233	Was: Bridge replacement at Rte. AC interchange. Potential Design/Build project. Project involves bridge A0223.						
Length:	0.10	MPO: Y	Reason: To incorporate this project into 6I3020B. (November Administrative Modification)					
Fund Cat:	Taking Care Of System		Fed:	0	State:	0	Local:	0
Sec Cat:	Rehab And Reconst		Anticipated Fed Cat:		NHPP			
TIP #:	4919C-11	Let With:	Future Cost:	0	Estimate Total:	0		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



November Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	700	0 Was 10	0 Was 1	0 Was 838	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0 Was 13,051	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	St. Louis	Barrier wall replacement from I-170 interchange to Chain of Rocks bridge. Potential Design/Build project.			
Route:	IS 270				
Job No.:	6I3136B				
Length:	8.49	MPO: Y			
Fund Cat:	Taking Care Of System		Fed: 0	State: 0	Local: 0
Sec Cat:	Preventive Maint	Awd Date:	Anticipated Fed Cat:	NHPP	
TIP #:	Let With:		Future Cost:	Estimate Total:	0

Reason: To incorporate this project into 6I3020B. (November Administrative Modification)

Was: Pavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



November Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	480	0 Was 1	0 Was 1	0 Was 372	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0 Was 5,735	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	St. Louis	MPO: Y				
Route:	OR 270					
Job No.:	6S3339					
Length:	2.77					
Fund Cat:	Taking Care Of System		AC-State:	0	State:	0
Sec Cat:	Preventive Maint				Local:	0
TIP #:		Let With:	Awd Date:		Anticipated Fed Cat:	STBG
			Future Cost:	0	Estimate Total:	0

Pavement improvements on disconnected sections of Dunn Road between Howdershell Road and Hanley / Graham Road. Potential Design/Build project.

Reason: To incorporate this project into 6I3020B.
(November Administrative Modification)

Was: Pavement improvements on disconnected sections of Dunn Road between Howdershell Road and Hanley / Graham Road. Potential Design/Build project.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



November Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	846	0	Was 1	0	Was 1	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	Was 10,172	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	St. Louis	Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard). Potential Design/Build project.	AC-State:	0	State:	0	Local:	0
Route:	OR 270	Reason: To incorporate this project into 6I3020B. (November Administrative Modification)	Anticipated Fed Cat:				STBG	
Job No.:	6S3340		Awd Date:					
Length:	5.70		Future Cost:		0	Estimate Total:	0	
Fund Cat:	Taking Care Of System							
Sec Cat:	Preventive Maint							
TIP #:								

Was: Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard). Potential Design/Build project.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2019 November
Administrative Modification
STIP Tables

MHTC Approval 10/19/2018

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only

**2019 - 2023 Table Updates to Section 2-5, 5-19 and 7-45
November Administrative Modification**

Section 2-5

Performance Measure	5-Year Rolling Average (2013-2017)	5-Year Rolling Average Statewide Target for CY2019
Number of Fatalities	854.4	872.3
Fatality Rate per 100 Million Vehicle Miles Traveled (VMT)	1.176	1.160
Number of Serious Injuries	4,756.4	4,433.8
Serious Injury Rate per 100 Million VMT	6.566	6.168
Number of Non-Motorized Fatalities and Serious Injuries	441.3	445.4

**2019 - 2023 Table Updates to Section 2-5, 5-19 and 7-45
November Administrative Modification**

Section 5-19

State Fiscal Year	2019	2020	2021	2022	2023
Beginning AC Balance*	\$88	\$134	\$155	\$186	\$216
Plus: New AC Projects (incl. Unprogrammed)**	\$134	\$155	\$186	\$216	\$247
AC Subtotal	\$222	\$289	\$341	\$402	\$463
Less: AC Conversions (prior STIP projects)	\$88	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$134	\$155	\$186	\$216
Estimated Ending AC Balance	\$134	\$155	\$186	\$216	\$247

The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

**2019 - 2023 Table Updates to Section 2-5, 5-19 and 7-45
November Administrative Modification**

Section 7-45

	State TAM Plan Initial Targets Percent Met or Exceeded FTA Useful Life Benchmarks (ULB)
Equipment: Non-revenue support-service and maintenance vehicles (exceeding \$50,000 at purchase)	Not Applicable
Rolling Stock <i>Revenue vehicles by mode</i> Van, Automobile, Minivan (8 year ULB) Cutaway (10 year ULB) Buses only (14 year ULB)	 45% 45% 45%
Infrastructure Only rail fixed-guideway, track, signals and systems	Not Applicable
Facilities Administrative, passenger stations (buildings) and parking facilities Maintenance Facilities	 30% with condition rating below 3.0 on FTA Transit Economics Requirements Model Scale 25% with condition rating below 3.0 on FTA Transit Economics Requirements Model Scale

SFY 2019 November
Administrative Amendment
MHTC Approval 10/19/2018
ONEDOT Approval 11/05/2018
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: SL County: Franklin Route: MO 100 Job No: 6P3412	Scoping for turn lane improvements from Rte. OO to west of Rte. T. Reason: To add scoping project to improve roadway.	Fed: \$81	State: \$20	Local: \$0	\$100 (was \$0 now \$100)	\$1 (was \$0 now \$1)
District: SL County: St. Louis Route: IS 255 Job No: 6I3413	Scoping for bridge rehabilitation at Koch Road and Missouri River (Jefferson Barracks Bridge). Includes bridges A2590, A1850, and A4396. Reason: To add scoping project to improve bridge.	Fed: \$3,620	State: \$905	Local: \$0	\$1,500 (was \$0 now \$1,500)	\$3,025 (was \$0 now \$3,025)
District: SL County: St. Louis Route: RT D Job No: 6S3411	Scoping for contracted pavement marking on Page Avenue (Rte. D) from I-270 to Broadway. Reason: To add scoping project to improve safety.	Fed: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
District: SW County: Greene Route: CRD 127 Job No: 8S3156	Scoping for Melville Road bridge improvement over I-44 in Springfield. Project involves bridge A0441. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
District: SW County: Greene Route: MO 413 Job No: 8S3157	Scoping for Sunshine Street bridge improvement over Missouri and Northern Arkansas railroad in Springfield. Project involves bridge H0945. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
District: SW County: Greene Route: MO 413 Job No: 8S3159	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Hines Street in Republic. Reason: To add scoping project to improve roadway.	Fed: \$240	State: \$60	Local: \$0	\$250 (was \$0 now \$250)	\$50 (was \$0 now \$50)



**2019 - 2023 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: SW County: Greene Route: OR 65 Job No: 8S3158	Scoping for Eastgate Avenue bridge improvement over Burlington Northern Santa Fe railroad in Springfield. Project involves bridge W0574. Reason: To add scoping project to improve bridge.	Fed: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: SW County: Jasper Route: RT HH Job No: 7S3378	Scoping for intersection improvements at I-49 and Dr. Russell Smith Way in Carthage. Reason: To add scoping project to improve safety.	AC-State: \$4	State: \$1	Local: \$0	\$4 (was \$0 now \$4)	\$1 (was \$0 now \$1)
District: SW County: Lawrence Route: MO 266 Job No: 7P3107B	Scoping for bridge improvement over Billies Creek. Project involves bridge G0505. Reason: To add scoping project to improve bridge.	Fed: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: SW County: Lawrence Route: MO 39 Job No: 7P3384	Scoping for bridge improvement over Honey Creek. Project involves bridge K0008. Reason: To add scoping project to improve bridge.	Fed: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: SW County: Lawrence Route: MO 97 Job No: 7S3381	Scoping for bridge improvement over the Spring River. Project involves bridge L0180. Reason: To add scoping project to improve bridge.	Fed: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: SW County: McDonald Route: MO 43 Job No: 7S3379	Scoping for bridge improvement over the Elk River. Project involves bridge A0826. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)



**2019 - 2023 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: SW County: Taney Route: US 65 Job No: 7P3105D	Scoping for bridge improvement over Lake Taneycomo. Project involves bridge A3069. Reason: To add scoping project to improve bridge.	Fed: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: SW County: Taney Route: BU 65 Job No: 7S3380	Scoping for bridge improvement over Missouri and Northern Arkansas railroad in Hollister. Project involves bridge J0710. Reason: To add scoping project to improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
District: SW County: Taney Route: Various Job No: 7P3108C	Scoping for high friction surface treatments in Stone and Taney counties. Reason: To add scoping project to improve safety.	Fed: \$18	State: \$2	Local: \$0	\$15 (was \$0 now \$15)	\$5 (was \$0 now \$5)
District: SW County: Various Route: Various Job No: 7P3108B	Scoping for safety signage improvements in the rural Southwest District. Reason: To add scoping project to improve safety.	Fed: \$50	State: \$5	Local: \$0	\$50 (was \$0 now \$50)	\$5 (was \$0 now \$5)
		Fed: \$4,153	State: \$1,028	Local: \$0	District Engineering: \$2,019	\$3,162



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004B	9999 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$138	\$0
					Reason: To split project to 6S1718B and 6S1718C. (November Amendment)	(was \$138 now \$0)	(was \$0 now \$0)
					Funding Source: NA		
Statewide	Various	Various	0P3004F	2019 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$480	\$0
					Reason: To split project to 7P3375. (November Amendment)	(was \$7,400 now \$6,920)	(was \$0 now \$0)
					Funding Source: NA		
Statewide	Various	Various	0P3004G	2020 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$3,664	\$0
					Reason: To split project to 4I3200, 6S1718B and 6S1718C. (November Amendment)	(was \$16,626 now \$12,962)	(was \$0 now \$0)
					Funding Source: NA		
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$5,181	\$0
					Reason: To split project to 4I3200, 6S1718B, 6S1718C and 6S3408. (November Amendment)	(was \$35,341 now \$30,160)	(was \$0 now \$0)
					Funding Source: NA		



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Gasconade	RT A	5S3242	2020 CN	Bridge improvements over Third Creek. Project involves bridge X0525.	\$0 (was \$991 now \$991)	\$163 (was \$251 now \$414)
<p>Reason: To modify an existing project budget.</p> <p>Funding Source: Available STIP funds.</p>							
SL	Various	Various	6Q3285	2019 CN	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.	\$0 (was \$550 now \$550)	\$91 (was \$1 now \$92)
<p>Reason: To modify an existing project budget.</p> <p>Funding Source: Available STIP funds.</p>							
SL	Various	Various	6Q3286	2019 CN	Intelligent Transportation Systems (ITS) improvements to closed circuit television systems at various locations in the St. Louis District.	\$0 (was \$170 now \$170)	\$29 (was \$1 now \$30)
<p>Reason: To modify an existing project budget.</p> <p>Funding Source: Available STIP funds.</p>							
SW	Jasper	MO 171	7P3262	2021 CN	Pavement resurfacing from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.	\$0 (was \$3,896 now \$3,896)	\$224 (was \$353 now \$577)
<p>Reason: To modify an existing project budget and description.</p> <p>Funding Source: Available STIP funds.</p>							



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	New Madrid	US 61	9P3311	2019 CN	Pavement resurfacing from I-55 at New Madrid to I-55 at Port Authority and from Route 61 to County Road 729. Reason: To modify an existing project length and description. Funding Source: NA	\$0 (was \$1,859 now \$1,859)	\$0 (was \$148 now \$148)
Total:						-\$9,463	\$507



November Administrative Amendment Project Added or Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004B						Construction:	0	0	0	0	0
Length: 0.00	MPO: N	Reasons: To split project to 6S1718B and 6S1718C. (November Amendment)				FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 0	State: 0	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Awd Date:	Anticipated Fed Cat:	STBG								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0						
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004F						Construction:	0	6,920	0	0	0
Length: 0.00	MPO: N	Reason: To split project to 7P3375. (November Amendment)				FFOS:	0	6,920	0	0	0
Fund Cat: Flexible & Other	AC-State: 5,536	State: 1,384	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2019	Anticipated Fed Cat:	STBG								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,920						
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004G						Construction:	0	0	12,962	0	0
Length: 0.00	MPO: N	Reasons: To split project to 4I3200, 6S1718B and 6S1718C. (November Amendment)				FFOS:	0	0	12,584	0	0
Fund Cat: Flexible & Other	AC-State: 10,370	State: 2,592	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat:	STBG								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,962						
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004H						Construction:	0	0	0	30,160	0
Length: 0.00	MPO: N	Reasons: To split project to 4I3200, 6S1718B, 6S1718C and 6S3408. (November Amendment)				FFOS:	0	0	0	28,429	0
Fund Cat: Flexible & Other	AC-State: 24,128	State: 6,032	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat:	STBG								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	30,160						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING											
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023						
County:	Gasconade	Bridge improvements over Third Creek. Project involves bridge X0525.											
Route:	RT A	Engineering:	54	226	188	0	0	0	0	0	0	0	
Job No.:	5S3242	R/W:	0	10	0	0	0	0	0	0	0	0	
Length:	0.04	Construction:	0	0	981	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Payments:	0	0	0	0	0	0	0	0	0	0	
TIP #:	Let With: 5S3250	Future Cost:	0	Estimate Total: 1,459		0	0	0	0	0	0	0	
MPO:	N	Reasons: To modify an existing project budget.											
Fed:	1,124	State:	281	Local:	0							Anticipated Fed Cat:	NHPP

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2019 - 2023 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: SW County: Jasper Route: RT HH Anticipated Federal Category: S.T.P.	Job No: 7S3378	Scoping for intersection improvements at I-49 and Dr. Russell Smith Way in Carthage. Reason: To add scoping project to improve safety. AC-State - 4 / State - 1 / Local - 0	\$4 was \$0	\$1 was \$0
			Future Cost: 1 - 300	
District: SW County: Lawrence Route: MO 266 Anticipated Federal Category: NHPP	Job No: 7P3107B	Scoping for bridge improvement over Billies Creek. Project involves bridge G0505. Reason: To add scoping project to improve bridge. Fed - 12 / State - 3 / Local - 0	\$10 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: SW County: Lawrence Route: MO 39 Anticipated Federal Category: NHPP	Job No: 7P3384	Scoping for bridge improvement over Honey Creek. Project involves bridge K0008. Reason: To add scoping project to improve bridge. Fed - 12 / State - 3 / Local - 0	\$10 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: SW County: Lawrence Route: MO 97 Anticipated Federal Category: NHPP	Job No: 7S3381	Scoping for bridge improvement over the Spring River. Project involves bridge L0180. Reason: To add scoping project to improve bridge. Fed - 12 / State - 3 / Local - 0	\$10 was \$0	\$5 was \$0
			Future Cost: 1 - 300	

**2019 - 2023 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: SW County: McDonald Route: MO 43 Anticipated Federal Category: NHPP	Job No: 7S3379	Scoping for bridge improvement over the Elk River. Project involves bridge A0826. Reason: To add scoping project to improve bridge. Fed - 16 / State - 4 / Local - 0	\$10 was \$0	\$10 was \$0
			Future Cost: 1 - 300	
District: SW County: Taney Route: US 65 Anticipated Federal Category: NHPP	Job No: 7P3105D	Scoping for bridge improvement over Lake Taneycomo. Project involves bridge A3069. Reason: To add scoping project to improve bridge. Fed - 12 / State - 3 / Local - 0	\$10 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: SW County: Taney Route: BU 65 Anticipated Federal Category: NHPP	Job No: 7S3380	Scoping for bridge improvement over Missouri and Northern Arkansas railroad in Hollister. Project involves bridge J0710. Reason: To add scoping project to improve bridge. Fed - 16 / State - 4 / Local - 0	\$10 was \$0	\$10 was \$0
			Future Cost: 1 - 300	
District: SW County: Taney Route: Various Anticipated Federal Category: Safety	Job No: 7P3108C	Scoping for high friction surface treatments in Stone and Taney counties. Reason: To add scoping project to improve safety. Fed - 16 / State - 4 / Local - 0	\$15 was \$0	\$5 was \$0
			Future Cost: 1 - 300	



November Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: New Madrid	Pavement resurfacing from I-55 at New Madrid to I-55 at Port Authority and from Route 61 to County Road 729.					Engineering:	20	148	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 9P3311	Was: Pavement resurfacing from I-55 at New Madrid to I-55 at Port Authority.					Construction:	0	1,859	0	0	0	0
Length: 15.10	MPO: N	Reasons: To modify an existing project length and description.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,605 State: 402 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,027										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2019 - 2023 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: SL County: Franklin Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6P3412	Scoping for turn lane improvements from Rte. OO to west of Rte. T. Reason: To add scoping project to improve roadway. Fed - 81 / State - 20 / Local - 0	\$100 was \$0	\$1 was \$0
Future Cost: 1 - 300				
District: SL County: St. Louis Route: IS 255 Anticipated Federal Category: NHPP	Job No: 6I3413	Scoping for bridge rehabilitation at Koch Road and Missouri River (Jefferson Barracks Bridge). Includes bridges A2590, A1850, and A4396. Reason: To add scoping project to improve bridge. Fed - 3620 / State - 905 / Local - 0	\$1,500 was \$0	\$3,025 was \$0
Future Cost: 2,001 - 5,000				
District: SL County: St. Louis Route: RT D Anticipated Federal Category: NHPP	Job No: 6S3411	Scoping for contracted pavement marking on Page Avenue (Rte. D) from I-270 to Broadway. Reason: To add scoping project to improve safety. Fed - 16 / State - 4 / Local - 0	\$10 was \$0	\$10 was \$0
Future Cost: 1 - 300				
District: SW County: Greene Route: CRD 127 Anticipated Federal Category: NHPP	Job No: 8S3156	Scoping for Melville Road bridge improvement over I-44 in Springfield. Project involves bridge A0441. Reason: To add scoping project to improve bridge. Fed - 16 / State - 4 / Local - 0	\$10 was \$0	\$10 was \$0
Future Cost: 1 - 300				



November Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.				Engineering:	1	92	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3285					Construction:	0	550	0	0	0	0
Length:	0.00	MPO: Y	Reasons: To modify an existing project budget.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	514	State:	128	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	643		Payments:	0	0	0	0	0
County:	Various	Intelligent Transportation Systems (ITS) improvements to closed circuit television systems at various locations in the St. Louis District.				Engineering:	1	30	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3286					Construction:	0	170	0	0	0	0
Length:	0.00	MPO: Y	Reasons: To modify an existing project budget.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	160	State:	40	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	201		Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2019 - 2023 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: SW County: Greene Route: MO 413 Anticipated Federal Category: NHPP	Job No: 8S3157	Scoping for Sunshine Street bridge improvement over Missouri and Northern Arkansas railroad in Springfield. Project involves bridge H0945. Reason: To add scoping project to improve bridge. Fed - 16 / State - 4 / Local - 0	\$10 was \$0	\$10 was \$0
Future Cost: 1 - 300				
District: SW County: Greene Route: MO 413 Anticipated Federal Category: NHPP	Job No: 8S3159	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Hines Street in Republic. Reason: To add scoping project to improve roadway. Fed - 240 / State - 60 / Local - 0	\$250 was \$0	\$50 was \$0
Future Cost: 1 - 300				
District: SW County: Greene Route: OR 65 Anticipated Federal Category: NHPP	Job No: 8S3158	Scoping for Eastgate Avenue bridge improvement over Burlington Northern Santa Fe railroad in Springfield. Project involves bridge W0574. Reason: To add scoping project to improve bridge. Fed - 12 / State - 3 / Local - 0	\$10 was \$0	\$5 was \$0
Future Cost: 1 - 300				
District: SW County: Various Route: Various Anticipated Federal Category: Safety	Job No: 7P3108B	Scoping for safety signage improvements in the rural Southwest District. Reason: To add scoping project to improve safety. Fed - 44 / State - 11 / Local - 0	\$50 was \$0	\$5 was \$0
Future Cost: 1 - 300				



November Administrative Amendment Project Added or Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	2	319	62	196	0	0
R/W:	0	0	52	0	0	0
Construction:	0	0	0	3,845	0	0
FFOS:	0	0	0	95	0	0
Payments:	0	0	0	0	0	0

County:	Jasper	MPO: Y	Pavement resurfacing from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.		
Route:	MO 171				
Job No.:	7P3262				
Length:	14.53				
Fund Cat:	Taking Care Of System		Fed: 3,580	State: 894	Local: 0
Sec Cat:	Thin Lift Overlay		Anticipated Fed Cat:	NHPP	
TIP #:	01HA-18	Let With: 7S2230, 7P3263, 7P3268	Future Cost:	0	Estimate Total: 4,476

Reasons: To modify an existing project budget and description.

Was: Pavement resurfacing from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 November
Administrative Amendment
Advance Construction Reconciliation
MHTC Approval 10/19/2018
ONEDOT Approval 11/05/2018
MPO Projects Provided for Information Purposes Only

Calculation of Federal Fiscal Year 2018 Funds available in State Fiscal Year 2019
(amounts in millions)

State Fiscal Year 2018	Actual
Obligation Limitation (OL) Balance as of 6/30/2017 (must be used by 9/30/17, FFY17 funds)	267
FFY17 August Redistribution (must be used by 9/30/17, FFY17 funds)	55
Federal Fiscal Year 2018 Actual OL Distributed (10/1/17 - 9/30/18)	907
Subtotal	1,229
Less:	
SFY18 AC Conversions (7/1/17 - 6/30/18)	(47)
SFY18 LPA Project and MoDOT Project Obligations (7/1/17 - 6/30/18)	(832)
OL Balance as of 6/30/2018 (must be used by 9/30/18)	350
<hr/>	
State Fiscal Year 2019 (7/1/18 - 9/30/18)	Actual
OL Balance as of 6/30/2018 (must be used by 9/30/18)	350
Remaining OL Distribution for FFY18	0
FFY18 August Redistribution (must be used by 9/30/18, FFY18 funds)	83
Less: SFY18 LPA Project and MoDOT Project Obligations (7/1/18 - 9/30/18)	(358)
Available OL for AC Conversions in SFY19 (7/1/18 - 9/30/18)	75

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
PLANNED CONVERSIONS				\$88,000,000.00
FFY2018 OL not utilized by the end of SFY2018				\$75,000,000.00
7/8/2018	J0I3002C	0292180	2016	\$92,264.74
7/8/2018	J0I3002E	0352094	2016	\$17,574.48
7/8/2018	J0I3002O	0442280	2016	\$64,011.14
7/8/2018	J0I3002R	0442283	2016	\$52,083.98
7/8/2018	J0I3002X	0492019	2016	\$101,875.06
7/8/2018	J0I3003U	0551166	2017	\$119,047.50
7/8/2018	J0I3003S	0552110	2017	\$85,720.33
7/8/2018	J0I3003H	0702115	2017	\$106,184.49
7/11/2018	J4P3059	S301012	2016	\$65,462.82
7/11/2018	J6P3094	S500099	2016	\$475,000.92
7/11/2018	J6P3095	S501001	2016	\$194,305.53
7/11/2018	J6S3362	S501073	2018	\$982,751.80
7/15/2018	J7I3290	0441097	2018	\$160,152.63
7/15/2018	J0I3004N	0441100	2018	\$107,910.00
7/15/2018	J0I3004O	0442303	2018	\$108,424.80
7/15/2018	J0I3004P	0442304	2018	\$46,728.00
7/15/2018	J0I3004W	0492400	2018	\$27,720.00
7/15/2018	J0I3004X	0492401	2018	\$82,744.20
7/15/2018	J0I3004H	0702118	2018	\$106,184.49
7/15/2018	J2I3092	0703255	2017	\$61,101.46
7/15/2018	J1P3022	S101023	2017	\$189,487.23
7/15/2018	J2P3093	S201010	2017	\$173,448.00
7/15/2018	J4P3057	S300094	2016	\$425,369.89
7/15/2018	J3P3098	S301054	2017	\$165,965.43
7/15/2018	J5P3101	S400095	2016	\$150,176.34
7/15/2018	J5P3184	S401034	2017	\$332,965.76
7/15/2018	J5P3183	S401039	2017	\$282,033.97
7/15/2018	J0I3002L	S501002	2016	\$91,351.29
7/15/2018	J6P3117	S501034	2017	\$119,927.02
7/15/2018	J6P3118	S501035	2017	\$143,799.42
7/15/2018	J0I3004M	S501080	2018	\$389,537.25
7/15/2018	J8P2243	S601059	2017	\$171,678.06
7/15/2018	J8P2240	S601060	2017	\$577,983.78
7/15/2018	J9P3072	S700049	2017	\$294,599.45
7/25/2018	J3P3107	0101076	2018	\$2,636,752.30
7/25/2018	J3P3107	0101076	2018	\$246,970.68
7/25/2018	J7P3349	0133082	2018	\$183,156.86
7/25/2018	J4S3243	0241082	2018	\$343,422.05
7/25/2018	J4S3243	0241082	2018	\$33,200.00
7/25/2018	J6S3235	0301043	2018	\$1,920,875.08
7/25/2018	J5P3118	0543182	2018	\$2,659,867.10

7/25/2018	J5S3207	0543183	2018	\$931,530.67
7/25/2018	J5S3207	0543183	2018	\$1,304,000.00
7/25/2018	J5S3207	0543183	2018	\$64,787.79
7/25/2018	J2P3151	0614171	2018	\$2,346,553.29
7/25/2018	J8P3080B	0652105	2018	\$1,115,848.35
7/25/2018	J6S3238	0673132	2018	\$929,120.00
7/25/2018	J6S3250	0673133	2018	\$264,791.35
7/25/2018	J4S3085B	1691107	2018	\$4,995,397.07
7/28/2018	J1L1801F	S100099	2018	\$16,000.00
7/28/2018	J1L1801F	S100099	2018	\$535,235.91
7/28/2018	J1L1801E	S101001	2018	\$16,000.00
7/28/2018	J1L1801E	S101001	2018	\$436,943.58
7/28/2018	J4S3145	S301034	2018	\$758,697.83
7/28/2018	J4I3042	S301061	2018	\$2,667,590.64
7/28/2018	J6S3249	S501046	2018	\$507,932.44
7/28/2018	J6S3228	S501063	2018	\$137,813.60
7/28/2018	J6S3228	S501063	2018	\$1,081,813.14
7/28/2018	J6S3360	S501078	2018	\$568,392.77
7/28/2018	J6S3360	S501078	2018	\$18,716.00
7/28/2018	J7S3160	S601028	2018	\$412,093.91
7/28/2018	J8S3061	S602006	2018	\$1,943,988.94
7/28/2018	J9S3217	S701026	2018	\$739,969.77
7/28/2018	J9S3283	S701035	2018	\$739,970.23
7/28/2018	J3S3119	S301080	2018	\$274,019.52
7/28/2018	J9S3192	S701015	2018	\$554,218.08
7/28/2018	J9S3192	S701015	2018	\$16,800.00
7/28/2018	J9S3324	S702004	2018	\$338,482.60
7/28/2018	J9S3324	S702004	2018	\$8,000.00
7/28/2018	J9S3320	S702006	2018	\$484,357.75
7/28/2018	J9S3320	S702006	2018	\$8,000.00
7/28/2018	J9S3322	S702008	2018	\$298,322.87
7/28/2018	J9S3322	S702008	2018	\$8,000.00
7/28/2018	J9S3387	S702014	2018	\$307,516.25
7/28/2018	J9S3387	S702014	2018	\$16,000.00
7/28/2018	J9S3352	S702037	2018	\$93,220.31
7/28/2018	J4P3058	S301011	2016	\$176,880.00
7/28/2018	J9S3321	S702007	2018	\$254,455.46
7/28/2018	J9S3321	S702007	2018	\$8,000.00
7/28/2018	J9S3354	S702015	2018	\$210,746.27
7/28/2018	J9S3354	S702015	2018	\$12,000.00
7/28/2018	J9S3356	S702016	2018	\$121,193.64
7/28/2018	J9S3356	S702016	2018	\$8,000.00
7/28/2018	J9S3344	S702032	2018	\$398,207.57
7/28/2018	J9S3348	S702034	2018	\$65,675.26
7/28/2018	J9S3350	S702035	2018	\$56,069.46
7/28/2018	J9S3351	S702036	2018	\$59,067.63
7/28/2018	J9S3355	S702039	2018	\$81,353.60
7/28/2018	J9S3194	S702042	2018	\$207,394.73
7/28/2018	J9S3342	S702046	2018	\$481,297.30
7/28/2018	J9S3507	S702064	2018	\$185,827.61

				\$41,856,108.52	\$121,143,891.48
8/6/2018	J9P3004	0603102	2018	\$730.72	
8/9/2018	J2P3101	0194017	2018	\$1,019,284.76	
8/9/2018	J6S3161	0471081	2018	\$545,854.45	
8/9/2018	J7P3127	0592006	2018	\$360,516.81	
8/9/2018	J6I3165	0705339	2018	\$136,901.56	
8/9/2018	J4I3115	4351321	2018	\$1,012,225.37	
8/21/2018	J0S3018J	0142014	2018	\$238,821.91	
8/21/2018	J9P3295	1603019	2018	\$1,210,771.41	
8/24/2018	J5S3187	S401051	2018	\$1,605,040.11	
8/24/2018	J5S3198	S401066	2018	\$452,316.68	
8/27/2018	J6I3268	S501044	2018	\$2,773,779.04	
8/27/2018	J6I3268	S501044	2018	\$66,954.00	
8/27/2018	J7S3163	S601029	2018	\$67,740.08	
8/27/2018	J9S3345	S702033	2018	\$117,868.81	
8/27/2018	J9S3353	S702038	2018	\$53,287.26	
8/27/2018	J9S3389	S702040	2018	\$90,539.71	
8/27/2018	J9S3272	S702044	2018	\$187,160.93	
8/27/2018	J9S3343	S702031	2018	\$473,100.13	
				\$10,412,893.74	\$110,730,997.74
9/6/2018	J4P3130	2911084	2018	\$183,647.28	
9/17/2018	J5P3200	0503102	2018	\$566,754.79	
9/17/2018	J9S3242	0604083	2018	\$664,393.43	
9/18/2018	J2P3104	S201013	2018	\$1,234,626.82	
9/18/2018	J7P3206B	S602007	2018	\$1,407,120.01	
9/18/2018	J9S3193	S701016	2018	\$853,154.74	
9/18/2018	J9S3251	S701028	2018	\$1,102,888.93	
9/18/2018	J9S3253	S701029	2018	\$884,731.33	
9/18/2018	J9S3284	S701036	2018	\$501,360.52	
9/18/2018	J9S3456	S702005	2018	\$529,518.77	
9/18/2018	J9S3456	S702005	2018	\$9,600.00	
9/24/2018	J8P2226	0761026	2017	\$203,127.93	
9/25/2018	J4I2337	4351316	2018	\$14,347,810.43	
				\$22,488,734.98	\$88,242,262.76

SFY 2019 November

Amendment

MHTC Approval 11/01/2018

ONEDOT Approval 11/05/2018

MPO Projects Provided for Information Purposes Only

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	IS 29	113293	2019 CN	Bridge repairs on county road bridge (Beagle Road) over I-29 near Craig. Project involves bridge A2707. Reason: To add project to repair damaged bridge. Funding Source: Available STIP funds.	\$153	\$21
NW	Sullivan	MO 6	1P3294	2020 CN	Pavement preservation treatment from Green City to Green Castle. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$93	\$16
KC	Jackson	US 169	4S3085	2020 CN 2020 RW	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Partnership between MoDOT and Kansas City for bridges A4649 & A4646. \$40,000,000 STBG and \$10,000,000 city of Kansas City funds. Reason: To modify an existing project budget and funding. Funding Source: City of Kansas City STBG, City of Kansas City and available STIP funds.	\$53,056	\$0
*Contingent							
KC	Platte	MO 92	4I3200	2021 CN 2020 RW	Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$2,323,000 Platte City, \$1,725,000 STGB Urban and \$3,558,426 Cost Share funds. Reason: To add project to improve interchange and intersection. Funding Source: Platte City, STBG, available STIP and Cost Share funds (0P3004G and 0P3004H) (November Administrative Amendment).	\$7,366	\$1,131
KC	Various	Various	4P3387	2019 CN	Sign and truss replacement at various locations in the urban Kansas City District. \$200,000 District Operating funds. Reason: To modify an existing project budget. Funding Source: District Operating Budget and available STIP funds.	\$204	\$0

*Contingent upon the execution of the cost participation agreement.

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Osage	US 50	5P3375	2019 CN	Pavement resurfacing from 4th Street to 12th Street in Linn. \$114,000 city of Linn and \$236,864 District Operations funds. Reason: To add project to improve pavement. Funding Source: District Operating Budget, City of Linn and available STIP funds.	\$358	\$83
SL	Jefferson	MO 109	6S3401	2021 CN	Adding turn lanes, signals, and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds. Reason: To add project to reduce congestion. Funding Source: Congestion Mitigation and Air Quality Improvement Program (CMAQ) and available STIP funds.	\$1,372	\$105
SL	St. Charles	OR 70	6S3408	2021 CN 2020 RW	Construct roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps, and Lake St. Louis Boulevard. \$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds. Reason: To add project to construct roundabout and split from 0P3004H. (November Administrative Amendment) Funding Source: Cost Share 0P3004H, City of Lake St. Louis and available STIP funds.	\$1,855	\$493
SL	St. Louis	MO 100	6S1718B	2021 CN 2019 RW	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds. Reason: To add project to improve pedestrian facilities and split from 0P3004B, 0P3004G, 0P3004H. (November Administrative Amendment) Funding Source: Cost Share 0P3004B, 0P3004G, 0P3004H, City of Brentwood and available STIP funds.	\$10,609	\$695

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
November Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 100	6S1718C	2021 CN 2019 RW	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 city of Kirkwood, \$822,675 Cost Share funds. Reason: To add project to improve pedestrian facilities and split from 0P3004B, 0P3004G, 0P3004H. (November Administrative Amendment) Funding Source: Cost Share 0P3004B, 0P3004G, 0P3004H, City of Kirkwood and available STIP funds.	\$2,250	\$167
SL	St. Louis	MO 109	6S3141D	2019 CN	Construction of roundabout at Main Street in Wildwood. \$1,850,000 city of Wildwood funds. Reason: To add project to improve roadway. Funding Source: City of Wildwood funds.	\$1,722	\$121
SW	Barry	MO 37	7P3375	2019 CN 2019 RW	Add turn lane from Dairy Street to Rte. 60. Project involves bridge H0792. \$480,341 Economic Development and \$22,442 city of Monett funds. Reason: To add a project to improve intersection and split from 0P3004F. Funding Source: City of Monett, Economic Development 0P3004F and available STIP funds. (November Administrative Amendment).	\$503	\$6
SW	Greene	OR 65	8S3078	2019 CN	Upgrade sidewalk to comply with the ADA Transition Plan at various locations of Eastgate Avenue, Ingram Mill Road, Rte. YY (Division Street), Rte. 13 (Kansas Exp) in Springfield and Rte. Z in Willard. Project involves bridge W0574. \$300,000 Statewide Trans Alt. funds. Reason: To modify project to add section of sidewalk. Funding Source: Available STIP funds.	\$150	\$8
Total:						\$79,691	\$2,846



November Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Holt	Bridge repairs on county road bridge (Beagle Road) over I-29 near Craig. Project involves bridge A2707.				Engineering:	0	21	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113293					Construction:	0	153	0	0	0	
Length:	0.10	MPO: N	Reasons: To add project to repair damaged bridge.			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	139	State:	35	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	174	Payments:	0	0	0	0	0	
<hr/>												
County:	Sullivan	Pavement preservation treatment from Green City to Green Castle.				Engineering:	0	5	11	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	
Job No.:	1P3294					Construction:	0	0	93	0	0	
Length:	4.14	MPO: N	Reasons: To add project to improve pavement.			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	87	State:	22	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	109	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	0	83 Was 0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	358 Was 0	0	0	0
FFOS:	0	350 Was 0	0	0	0
Payments:	0	0	0	0	0

County: Osage	Pavement resurfacing from 4th Street to 12th Street in Linn. \$114,000 city of Linn and				
Route: US 50	\$236,864 District Operations funds.				
Job No.: 5P3375					
Length: 0.72	MPO: N	Reasons: To add project to improve pavement.			
Fund Cat: Taking Care Of System	Fed: 311	State: 16	Local: 114		
Sec Cat: Routine Maintenance	Awd Date: Winter 19	Anticipated Fed Cat: NHPP			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 441		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Barry	Add turn lane from Dairy Street to Rte. 60. Project involves bridge H0792. \$480,341 Economic Development and \$22,442 city of Monett funds.				Engineering:	0	12	0	0	0	0
Route:	MO 37	Was: Scoping for intersection improvements from Dairy Street to Rte. 60. Design by Monett. Reasons: To add a project to improve intersection and split from 0P3004F.				R/W:	0	20	0	0	0	0
Job No.:	7P3375					AC-State: 412	State: 80	Local: 23	Construction:	0	483	0
Length:	0.09	MPO: N	Awd Date: Spring 19				FFOS:	0	503	0	0	0
Fund Cat:	Taking Care Of System						Anticipated Fed Cat:	STBG		Payments:	0	0
Sec Cat:	Systems Operations		Future Cost:	0	Estimate Total:	515						
TIP #:	Let With:											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	Jackson	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Partnership between MoDOT and Kansas City for bridges A4649 & A4646.	Engineering:	2,827	1	7,058	Was 3,431	0	Was 3,627	0	0
Route:	US 169		R/W:	0	0	10	Was 0	0	0	0	0
Job No.:	4S3085	\$40,000,000 STBG and \$10,000,000 city of Kansas City funds.	Construction:	0	0	14,420	91,237	Was 38,192	0	0	0
Length:	0.57	MPO: Y Was: Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridges A4649 and A4646. Cost Share funds \$750,000. Potential Design/Build project.	FFOS:	0	0	0	50,000	Was 0	0	0	0
Fund Cat:	Taking Care Of System	Reasons: To modify an existing project budget and funding. Fed: 90,181 State: 12,545 Local: 10,000	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP									
TIP #:	590226	Let With: Future Cost: 0 Estimate Total: 115,553									
County:	Platte	Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$2,323,000 Platte City, \$1,725,000 STGB Urban and \$3,558,426 Cost Share funds.	Engineering:	20	350	Was 10	336	Was 15	470	Was 0	0
Route:	MO 92		R/W:	0	0	258	Was 0	0	0	0	0
Job No.:	4I3200	Platte City, \$1,725,000 STGB Urban and \$3,558,426 Cost Share funds.	Construction:	0	0	0	7,108	Was 0	0	0	0
Length:	0.69	MPO: Y Was: Scoping for interchange improvements at Route 92 in Platte City. Project involves bridge A4170.	FFOS:	0	0	250	Was 0	6,700	Was 0	0	0
Fund Cat:	Flexible & Other	Reasons: To add project to improve interchange and intersection. Fed: 6,489 State: 283 Local: 1,750	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:		Let With: Future Cost: 0 Estimate Total: 8,542									
County:	Various	Sign and truss replacement at various locations in the urban Kansas City District. \$200,000 District Operating funds.	Engineering:	0	75	0	0	0	0	0	0
Route:	Various		R/W:	0	0	0	0	0	0	0	0
Job No.:	4P3387	Was: Sign and truss replacement at various locations in the urban Kansas City District.	Construction:	0	1,224	Was 1,020	0	0	0	0	0
Length:	0.00	MPO: Y Reasons: To modify an existing project budget.	FFOS:	0	200	Was 0	0	0	0	0	0
Fund Cat:	Safety	Fed: 1,169 State: 130 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: Winter 19 Anticipated Fed Cat: Safety									
TIP #:		Let With: Future Cost: 0 Estimate Total: 1,299									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Jefferson	Adding turn lanes, signals, and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	166	113	0	0
Route: MO 109		R/W:	0	0	0	0	0
Job No.: 6S3401		Construction:	0	0	1,372	0	0
Length: 0.13	MPO: Y Was: Scoping for adding turn lanes, signals, and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka.	FFOS:	0	0	1,124	0	0
Fund Cat: Flexible & Other	Reasons: To add project to reduce congestion. AC-State: 1,323 State: 329 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,652						
County: St. Charles	Construct roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps, and Lake St. Louis Boulevard. \$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.	Engineering:	0	125	238	0	0
Route: OR 70		R/W:	0	0	52	0	0
Job No.: 6S3408		Construction:	0	0	1,804	0	0
Length: 0.83	MPO: Y Reasons: To add project to construct roundabout and split from 0P3004H. (November Administrative Amendment)	FFOS:	0	0	50	1,700	0
Fund Cat: Taking Care Of System	AC-State: 1,879 State: 310 Local: 160	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,349						
County: St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds.	Engineering:	0	328	370	0	0
Route: MO 100		R/W:	0	2,368	0	0	0
Job No.: 6S1718B		Construction:	0	0	8,241	0	0
Length: 1.22	MPO: Y Reasons: To add project to improve pedestrian facilities and split from 0P3004B, 0P3004G, 0P3004H. (November Administrative Amendment)	FFOS:	0	1,486	0	8,649	0
Fund Cat: Flexible & Other	Fed: 4,419 State: 613 Local: 6,277	Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 6S1718C, 6S1718	Future Cost: 0 Estimate Total: 11,309						
County: St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 city of Kirkwood, \$822,675 Cost Share funds.	Engineering:	0	61	109	0	0
Route: MO 100		R/W:	0	426	0	0	0
Job No.: 6S1718C		Construction:	0	0	1,824	0	0
Length: 4.69	MPO: Y Reasons: To add project to improve pedestrian facilities and split from 0P3004B, 0P3004G, 0P3004H. (November Administrative Amendment)	FFOS:	0	381	0	1,765	0
Fund Cat: Taking Care Of System	Fed: 980 State: 119 Local: 1,323	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 6S1718B, 6S1718	Future Cost: 0 Estimate Total: 2,422						
County: St. Louis	Construction of roundabout at Main Street in Wildwood. \$1,850,000 city of Wildwood funds.	Engineering:	0	126	0	0	0
Route: MO 109		R/W:	0	0	0	0	0
Job No.: 6S3141D		Construction:	0	1,722	0	0	0
Length: 0.18	MPO: Y Reasons: To add project to improve roadway.	FFOS:	0	1,722	0	0	0
Fund Cat: Safety	AC-State: 101 State: 25 Local: 1,722	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 6S3141, 6S3141C, 6S3141B	Future Cost: 0 Estimate Total: 1,848						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2022- 6/2023
Engineering:	12	268	0	0	0	0
R/W:	0	10	0	0	0	0
Construction:	0	812	0	0	0	0
FFOS:	0	300	0	0	0	0
Payments:	0	0	0	0	0	0

County:	Greene	MPO: Y	Upgrade sidewalk to comply with the ADA Transition Plan at various locations of Eastgate Avenue, Ingram Mill Road, Rte. YY (Division Street), Rte. 13 (Kansas Exp) in Springfield and Rte. Z in Willard. Project involves bridge W0574. \$300,000 Statewide Trans Alt. funds.	Fed: 872	State: 218	Local: 0
Route:	OR 65			Anticipated Fed Cat:	NHPP	
Job No.:	8S3078			Future Cost:	0	Estimate Total: 1,102
Length:	4.62					
Fund Cat:	Taking Care Of System					
Sec Cat:	N- Ada Trans					
TIP #:	EN1705	Let With:				

Reasons: To modify project to add section of sidewalk.

Was: Upgrade sidewalk to comply with the ADA Transition Plan at various locations of Eastgate Avenue, Ingram Mill Road and Rte. YY (Division Street) in Springfield and Rte. Z in Willard. Project involves bridge W0574. \$300,000 Statewide Trans Alts.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 December
Administrative Modification
MHTC Approval 11/20/2018
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
December Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Clay	US 169	4S3088B	2019 CN	Ramp acceleration lane extension between 68th Street and Englewood Road. Reason: To modify an existing project location and description. Funding Source: NA	\$0 (was \$1,140 now \$1,140)	\$0 (was \$148 now \$148)
CD	Crawford	IS 44	513362	2019 CN	Repair slides on eastbound ramp at Rtes. C/J/N/I-44. \$140,500 Emergency Relief funds. Spring 2017 flood event. Reason: To modify an existing project funding source. Funding Source: Emergency Relief FHWA	\$0 (was \$194 now \$194)	\$0 (was \$45 now \$45)
Total:						\$0	\$0



December Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	0	148	0	0	0
R/W:	0	0	0	0	0
Construction:	0	1,140	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Clay	Ramp acceleration lane extension between 68th Street and Englewood Road.				
Route: US 169					
Job No.: 4S3088B	Was: Ramp acceleration lane extension between Englewood Road and I-29.				
Length: 1.21	MPO: Y	Reasons: To modify an existing project location and description.			
Fund Cat: Flexible & Other	Fed: 1,030	State: 258	Local: 0		
Sec Cat: Systems Operations	Awd Date: Winter 19	Anticipated Fed Cat: NHPP			
TIP #: Let With: 4S3088	Future Cost: 0	Estimate Total: 1,288			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



December Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Crawford	Repair slides on eastbound ramp at Rtes. C/J/N/I-44. \$140,500 Emergency Relief funds.	Engineering:	0	45	0	0	0	0		
Route:	IS 44	Spring 2017 flood event.	R/W:	0	0	0	0	0	0		
Job No.:	513362	Was: Repair slides on eastbound ramp at Rtes. C/J/N/I-44.	Construction:	0	194	0	0	0	0		
Length:	0.50	Reasons: To modify an existing project funding source.	FFOS:	0	194	Was 0	0	0	0		
MPO:	N		Payments:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State: 191 State: 48 Local: 0									
Sec Cat:	Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 239									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 December
Administrative Amendment
MHTC Approval 11/20/2018
ONEDOT Approval 12/10/2018
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
December Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4P3171	2023 CN	Job Order Contracting for fence repair at various locations in the urban Kansas City District. Reason: To delay existing project from SFY 2019 to SFY 2023. Funding Source: Available STIP funds.	\$13 (was \$100 now \$113)	\$8 (was \$9 now \$17)
SL	St. Louis	IS 270	6I3020B	2019 CN 2019 RW	Pavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in north county. Design Build project. \$4,440,000 Statewide Transp Alt funds. Reason: To delay right of way from SFY 2018 to SFY 2019 and modify project description. Funding Source: NA	\$2,960 (was \$230,102 now \$233,062)	\$50 (was \$15,581 now \$15,631)
SW	Barton	MO 43	7S3353	2019 CN 2019 RW	Repair slides at bridge over Burlington Northern Santa Fe railroad. \$165,600 Emergency Relief funds. Spring 2017 flood event. Project involves bridge A2870. Reason: To add right of way on an existing project and modify the budget, description and funding source. Funding Source: Available STIP funds and Emergency Relief FHWA.	\$0 (was \$207 now \$207)	\$5 (was \$32 now \$37)
SE	Ste. Genevieve	MO 32	0S3019J	2019 CN 2019 RW	ADA Transition Plan improvements at various locations in Ste. Genevieve, Perryville, Frohna, Whitewater and Delta. \$1,361,000 Statewide Transportation Alternatives funds. Reason: To add right of way on an existing project. Funding Source: Available STIP funds.	\$0 (was \$1,633 now \$1,633)	\$2 (was \$119 now \$121)
Total:						\$2,973	\$65



**2019 - 2023 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: SL	Scoping for pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.	Fed:	State:	Local:	\$10	\$473
County: St. Louis		\$386	\$97	\$0	(was \$0 now \$10)	(was \$0 now \$473)
Route: MO 115	Reason: To add scoping project to improve roadway.					
Job No: 6S3416						
District: SL	Scoping for pavement, drainage, signal and ADA Transition Plan improvements from I-170 to Hanley Road.	Fed:	State:	Local:	\$10	\$570
County: St. Louis		\$464	\$116	\$0	(was \$0 now \$10)	(was \$0 now \$570)
Route: MO 115	Reason: To add scoping project to improve roadway.					
Job No: 6S3417						
		Fed:	State:	Local:	District Engineering:	
		\$850	\$213	\$0	\$20	\$1,043



December Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	0	37	0	0	0	0
R/W:	0	5	0	0	0	0
Construction:	0	202	0	0	0	0
FFOS:	0	166	0	0	0	0
Payments:	0	0	0	0	0	0

County: Barton	Repair slides at bridge over Burlington Northern Santa Fe railroad. \$165,600 Emergency Relief funds. Spring 2017 flood event. Project involves bridge A2870.				
Route: MO 43					
Job No.: 7S3353					
Length: 0.10	MPO: N	Reasons: To add right of way on an existing project and modify the budget, description and funding source.			
Fund Cat: Taking Care Of System	AC-State: 196	State: 48	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: STBG			
TIP #: 7P3356	Let With: 7P3356	Future Cost: 0	Estimate Total: 244		

Was: Repair slides at bridge over BNSF railroad. Project involves bridge A2870.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



December Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County:	Ste. Genevieve	ADA Transition Plan improvements at various locations in Ste. Genevieve, Perryville, Frohna, Whitewater and Delta. \$1,361,000 Statewide Transportation Alternatives funds.				Engineering:	0	121	Was 119	0	0	0	0
Route:	MO 32					R/W:	0	6	Was 0	0	0	0	0
Job No.:	0S3019J					Construction:	0	1,627	Was 1,633	0	0	0	0
Length:	3.85	MPO: N	Reasons: To add right of way on an existing project.			FFOS:	0	1,361	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,404	State:	350	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,754		Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



December Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.									Engineering:	2	2	2	2	2	9
Route: Various										R/W:	0	0	0	0	0	0
Job No.: 4P3171										Construction:	0	0	0	0	0	113
Length: 0.00	MPO: Y	Reasons: To delay existing project from SFY 2019 to SFY 2023.								FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 130 Local: 0									Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: State															
TIP #: Let With:	Future Cost: 0 Estimate Total: 132															

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



December Administrative Amendment Project Added or Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	St. Louis	Pavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in north county. Design Build project. \$4,440,000 Statewide Transp Alt funds.				Engineering:	5,050	15,556	15	10	0	0
Route:	IS 270					R/W:	Was 3,000 → 40	2,960	Was 0	0	0	0
Job No.:	613020B					Construction:	0	106,440	70,617	53,045	0	0
Length:	15.52	MPO:	Y				FFOS:	0	4,440	0	0	0
Fund Cat:	Flexible & Other	Fed: 223,778 State: 24,865 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost: 0 Estimate Total: 253,733										

Reasons: To delay right of way from SFY 2018 to SFY 2019 and modify project description.

Was: Pavement, bridge, and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in north county. Incorporated 613136B, 612233, 611896, 6S3339, and 6S3340 into D/B project. \$4,440,000 Statewide Transp Alt funds

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2019 - 2023 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: SL		Scoping for pavement, signal, drainage and ADA Transition Plan	\$10	\$473
County: St. Louis		improvements from Rte. U to St. Louis City limits.	was \$0	was \$0
Route: MO 115	Job No: 6S3416			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve roadway. Fed - 386 / State - 97 / Local - 0		
			Future Cost: 301 - 1,000	
District: SL		Scoping for pavement, drainage, signal and ADA Transition Plan	\$10	\$570
County: St. Louis		improvements from I-170 to Hanley Road.	was \$0	was \$0
Route: MO 115	Job No: 6S3417			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve roadway. Fed - 464 / State - 116 / Local - 0		
			Future Cost: 301 - 1,000	

SFY 2019 January
Administrative Modification
MHTC Approval 12/28/2018
ONEDOT Approval NA
MPO Projects Provided for Information Purposes
Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Macon	RT O	2S3155	2019 CN	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 Private developer funds. Reason: To modify an existing project funding source. Funding Source: Private developer funds.	\$0 (was \$318 now \$318)	\$0 (was \$51 now \$51)
NE	Marion	US 61	2P3181	9999 CN	Bridge improvements on northbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152. Reason: To incorporate this project into 2P3182. (January Amendment) Funding Source: NA	-\$425 (was \$425 now \$0)	-\$68 (was \$68 now \$0)
CD	Boone	RT K	5S3360	2020 CN	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds. Reason: To modify project funding source and split from 0P3004G. (January Administrative Amendment) Funding Source: Cost Share funds.	\$0 (was \$608 now \$608)	\$8 (was \$7 now \$15)
CD	Cooper	IS 70	5I3000	2020 CN	Bridge rehabilitation and painting over the Missouri River near Rocheport. Project involves bridge L0962. Reason: To delay existing project from SFY 2019 to SFY 2020. Funding Source: Available STIP funds.	\$374 (was \$12,461 now \$12,835)	\$0 (was \$1,884 now \$1,884)
CD	Crawford	MO 19	5P3214	2019 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Enterprise Drive to north of Belden Street and Rte. ZZ from east of Wall Street to east of Springfield Street. Reason: To split project to 5P3214B. (January Administrative Modification) Funding Source: NA	-\$4,736 (was \$6,288 now \$1,552)	-\$447 (was \$590 now \$143)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Crawford	MO 49	5P3214B	2019 CN	Pavement resurfacing and add shoulders from Rte. 19 to Rte. 32 in Iron County, Rte. 19 near Gasconade County Line to Rte. 49 and Rte. ZZ from 0.1 mile east of Springfield Street to Rte. 19. Reason: To split project from 5P3214. (January Administrative Modification) Funding Source: Available STIP funds.	\$4,736 (was \$0 now \$4,736)	\$447 (was \$0 now \$447)
SL	Jefferson	MO 21	6P3242	2019 CN	Add intersection southbound turn lanes at Amvets Drive in Desoto and Hilltop Mobile Home Court in Hillsboro. Reason: To split project to 6P3242B. (January Administrative Modification) Funding Source: NA	-\$495 (was \$1,726 now \$1,231)	-\$34 (was \$193 now \$159)
SL	Jefferson	MO 21	6P3242B	2021 CN	Add turn lanes at Lowery Lane in Hillsboro. Reason: To split project from 6P3242. (January Administrative Modification) Funding Source: Available STIP funds.	\$525 (was \$0 now \$525)	\$34 (was \$0 now \$34)
SL	St. Louis	RP IS270W TO IS70W	6I3166B	2019 CN	Pavement repair from I-270 southbound to I-70. \$100,000 District operation funds. Reason: To modify an existing project funding source. Funding Source: District Operating Budget.	\$0 (was \$2,031 now \$2,031)	\$0 (was \$229 now \$229)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Christian	MO 14	8P3104	2019 CN	Add sidewalks and other pedestrian features on Mount Vernon Street from Cedar Heights Drive to Ellen Avenue in Nixa. \$173,214 city of Nixa and \$100,286 STBG-Urban funds. Reason: To modify an existing project funding source. Funding Source: STBG-Urban funds.	\$0 (was \$383 now \$383)	\$0 (was \$85 now \$85)
SW	Christian	CST NORTHVI EW RD	8O3141	2019 CN	Add lanes from Foxwood Drive to west of Rte. 160. \$183,660 city of Nixa and \$180,000 STBG-Urban funds. Reason: To modify an existing project funding source. Funding Source: STBG-Urban funds.	\$0 (was \$314 now \$314)	\$0 (was \$50 now \$50)
SE	Cape Girardeau	MO 34	9P3581	2019 CN	Urgent bridge repair over Mississippi River. Project involves bridge A5076. \$600,000 IDOT funds. Reason: To modify existing project funding source. Funding Source: IDOT funds.	\$0 (was \$1,275 now \$1,275)	\$0 (was \$338 now \$338)
SE	Ste. Genevieve	IS 55	0I3005T	2019 CN	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Reason: To modify an existing project description. Funding Source: NA	\$0 (was \$250 now \$250)	\$0 (was \$23 now \$23)
Total:						-\$21	-\$60



January Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	0	3	12	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	608	0	0
Payments:	0	0	608	0	0

County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road.				
Route: RT K	\$608,187 Cost Share funds.				
Job No.: 5S3360					
Length: 0.12	MPO: Y	<div style="border: 1px solid red; padding: 2px;"> Was: Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. Reasons: To modify project funding source and split from OP3004G. (January Administrative Amendment) </div>			
Fund Cat: Safety	Fed: 561	State: 62	Local: 0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 623		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



January Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Jefferson	Add intersection southbound turn lanes at Amvets Drive in Desoto and Hilltop Mobile Home Court in Hillsboro.				Engineering:	150	159	0	0	0
Route:	MO 21					R/W:	0	79	0	0	0
Job No.:	6P3242					Construction:	0	1,152	0	0	0
Length:	0.46	MPO:	Y	Was: Add intersection southbound turn lanes at Amvets Drive in DeSoto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro.		FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other			Reasons: To split project to 6P3242B. (January Administrative Modification)	AC-State:	1,112	State:	278	Local:	0	
Sec Cat:	System Expansion	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,540				
County:	Jefferson	Add turn lanes at Lowery Lane in Hillsboro.				Engineering:	0	1	30	3	0
Route:	MO 21					R/W:	0	0	0	0	0
Job No.:	6P3242B					Construction:	0	0	0	525	0
Length:	0.38	MPO:	Y	Reasons: To split project from 6P3242. (January Administrative Modification)		FFOS:	0	0	0	0	
Fund Cat:	Flexible & Other			Fed:	447	State:	112	Local:	0	Payments:	
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0	Estimate Total:	559				
County:	St. Louis	Pavement repair from I-270 southbound to I-70. \$100,000 District operation funds.				Engineering:	10	229	0	0	0
Route:	RP IS270W TO IS70W					R/W:	0	0	0	0	0
Job No.:	6I3166B					Construction:	0	2,031	0	0	0
Length:	2.51	MPO:	Y	Was: Pavement repair from I-270 southbound to I-70. Reasons: To modify an existing project funding source.		FFOS:	0	100	0	0	
Fund Cat:	Taking Care Of System			Fed:	2,034	State:	226	Local:	0	Payments:	
Sec Cat:	Preventive Maint	Awd Date:	Winter 19	Anticipated Fed Cat:	NHPP	0	0	0	0	0	
TIP #:	Let With:			Future Cost:	0	Estimate Total:	2,270				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



January Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Christian	Add sidewalks and other pedestrian features on Mount Vernon Street from Cedar Heights Drive to Ellen Avenue in Nixa. \$173,214 city of Nixa and \$100,286 STBG-Urban funds.				Engineering:	76	85	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	
Job No.:	8P3104					Construction:	0	383	0	0	0	
Length:	1.18	MPO:	Y	Was: Add sidewalks and other pedestrian features on Mount Vernon Street from Cedar Heights Drive to Ellen Avenue in Nixa. \$272,000 Nixa.		FFOS:	0	273	Was 272	0	0	0
Fund Cat:	Flexible & Other	Reasons: To modify an existing project funding source.		Fed:	278	State:	17	Local:	173			
Sec Cat:	System Expansion	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	EN1708-17A	Let With:	8P3093	Future Cost:	0	Estimate Total:	544					
County:	Christian	Add lanes from Foxwood Drive to west of Rte. 160. \$183,660 city of Nixa and \$180,000 STBG-Urban funds.				Engineering:	0	50	0	0	0	0
Route:	CST NORTHVIEW RD					R/W:	0	0	0	0	0	
Job No.:	8O3141					Construction:	0	314	0	0	0	
Length:	0.12	MPO:	Y	Was: Add lanes from Foxwood Drive to west of Rte. 160. Design by Nixa. \$363,660 Nixa.		FFOS:	0	314	0	0	0	
Fund Cat:	Flexible & Other	Reasons: To modify an existing project funding source.		Fed:	220	State:	10	Local:	134			
Sec Cat:	Regional	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	NX1802-18	Let With:	8P3088B, 8P3051C, 8P3091B	Future Cost:	0	Estimate Total:	364					

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



January Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Cape Girardeau	Urgent bridge repair over Mississippi River. Project involves bridge A5076. \$600,000	Engineering:	0	338	0	0	0
Route: MO 34	IDOT funds.	R/W:	0	0	0	0	0
Job No.: 9P3581		Construction:	0	1,275	0	0	0
Length: 0.39	MPO: Y Was: Urgent bridge repair over Mississippi River. Project involves bridge A5076.	FFOS:	0	600	Was 0	0	0
Fund Cat: Taking Care Of System	Fed: 945 State: 68 Local: 600	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,613						
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the	Engineering:	0	23	0	0	0
Route: IS 55	Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0
Job No.: 0I3005T	Was: Job Order Contracting for pavement repair from the Jefferson County line to Rte. 60 in Scott County, all of I-57 and from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	Construction:	0	250	0	0	0
Length: 198.09	MPO: Y Reasons: To modify an existing project description.	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 273						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



January Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023			
County: Macon	Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 Private developer funds.					Engineering:	4	51	0	0	0	0		
Route: RT O						R/W:	0	0	0	0	0	0		
Job No.: 2S3155						Construction:	0	318	0	0	0	0		
Length: 0.34	MPO: N	Was: Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier.				FFOS:	0	125	Was 0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 234		State: 10	Local: 125		Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 19	Anticipated Fed Cat: STBG												
TIP #:	Let With:	Future Cost: 0		Estimate Total: 373										
County: Marion	Bridge improvements on northbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.					Engineering:	2	0	Was 2	0	Was 16	0	Was 50	0
Route: US 61						R/W:	0	0	0	0	0	0	0	
Job No.: 2P3181						Construction:	0	0	0	0	Was 425	0	0	
Length: 0.11	MPO: N	Reasons: To incorporate this project into 2P3182. (January Amendment)				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 395		State: 98	Local: 0		Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: B- N-Nhpp-Br												
TIP #:	Let With:	Project Status: FINAL	Future Cost: 0		Estimate Total: 495									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



January Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Cooper	Bridge rehabilitation and painting over the Missouri River near Rocheport. Project involves bridge L0962.	Engineering: 876	500	1,384	Was 0	0	0
Route: IS 70		R/W: Was 1,884 → 0	0	0	0	0	0
Job No.: 513000		Construction: 0	0	12,835	Was 0	0	0
Length: 0.40	MPO: N Reasons: To delay existing project from SFY 2019 to SFY 2020.	FFOS: Was 1,2461 → 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 13,246 State: 1,473 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 15,595						
County: Crawford	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Enterprise Drive to north of Belden Street and Rte. ZZ from east of Wall Street to east of Springfield Street.	Engineering: 280	143	Was 590	0	0	0
Route: MO 19		R/W: 18	0	0	0	0	0
Job No.: 5P3214		Construction: 0	1,552	Was 6,288	0	0	0
Length: 1.52	MPO: N Reasons: To split project to 5P3214B. (January Administrative Modification)	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,356 State: 339 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 1,993						
County: Crawford	Pavement resurfacing and add shoulders from Rte. 19 to Rte. 32 in Iron County, Rte. 19 near Gasconade County Line to Rte. 49 and Rte. ZZ from 0.1 mile east of Springfield Street to Rte. 19.	Engineering: 0	447	Was 0	0	0	0
Route: MO 49		R/W: 0	0	0	0	0	0
Job No.: 5P3214B		Construction: 0	4,736	Was 0	0	0	0
Length: 49.02	MPO: N Reasons: To split project from 5P3214. (January Administrative Modification)	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,147 State: 1,036 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 19 Anticipated Fed Cat: STBG						
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 5,183						

Was: Pavement resurfacing, shoulder and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 19 to Rte. 32 in Iron County, from Rte. 19 near Gasconade County line to Rte. 49 and from Rte. ZZ 0.1 mile east of Springfield Road to Rte. Was: MO

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 January

Administrative Amendment

MHTC Approval 12/28/2018

ONEDOT Approval 01/14/2019

MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: NE County: Adair Route: MO 3 Job No: 2S3288	Scoping for pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$1 (was \$0 now \$1)	\$2 (was \$0 now \$2)
District: NE County: Adair Route: MO 6 Job No: 2P3292	Scoping for pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville. Reason: To add scoping project to improve pavement.	Fed: \$2	State: \$1	Local: \$0	\$1 (was \$0 now \$1)	\$2 (was \$0 now \$2)
District: NE County: Audrain Route: RT KK Job No: 2S3289	Scoping for pavement preservation treatment from Rte. B to Rte. 54 near Laddonia. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$1 (was \$0 now \$1)	\$2 (was \$0 now \$2)
District: NE County: Lewis Route: RT C Job No: 2S3291	Scoping for pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange. Reason: To add scoping project to improve pavement.	AC-State: \$5	State: \$1	Local: \$0	\$1 (was \$0 now \$1)	\$5 (was \$0 now \$5)
District: NE County: Lewis Route: RT K Job No: 2S3290	Scoping for pavement preservation treatment from Rte. E to Rte. 6 in LaBelle. Reason: To add scoping project to improve pavement.	AC-State: \$3	State: \$1	Local: \$0	\$1 (was \$0 now \$1)	\$3 (was \$0 now \$3)
District: NE County: Macon Route: US 36 Job No: 2P3280	Scoping for pavement resurfacing on eastbound and westbound lanes from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections). Reason: To add scoping project to improve pavement.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)



**2019 - 2023 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: NE County: Marion Route: MO 168 Job No: 2S3294	Scoping for pavement resurfacing from Rte. 61 at Palmyra to Rte. 61 at Hannibal. Reason: To add scoping project to improve pavement.	AC-State: \$15	State: \$4	Local: \$0	\$1 (was \$0 now \$1)	\$18 (was \$0 now \$18)
District: NE County: Marion Route: RT JJ Job No: 2S3287	Scoping for pavement resurfacing from beginning of state maintenance to Rte. 168 near Palmyra. Reason: To add scoping project to improve pavement.	Fed: \$0	State: \$4	Local: \$0	\$1 (was \$0 now \$1)	\$3 (was \$0 now \$3)
District: NE County: Marion Route: RT MM Job No: 2S3296	Scoping for pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road. Reason: To add scoping project to improve pavement.	AC-State: \$10	State: \$2	Local: \$0	\$1 (was \$0 now \$1)	\$11 (was \$0 now \$11)
District: NE County: Marion Route: RT O Job No: 2S3293	Scoping for pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. Reason: To add scoping project to improve pavement.	AC-State: \$10	State: \$2	Local: \$0	\$1 (was \$0 now \$1)	\$11 (was \$0 now \$11)
District: NE County: Monroe Route: US 24 Job No: 2P3282	Scoping for pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris. Reason: To add scoping project to improve pavement.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: NE County: Ralls Route: BU 61 Job No: 2S3295	Scoping for pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London. Reason: To add scoping project to improve pavement.	AC-State: \$3	State: \$1	Local: \$0	\$1 (was \$0 now \$1)	\$3 (was \$0 now \$3)



**2019 - 2023 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2018-6/2019 7/2019-6/2023

Fed:	State:	Local:	District Engineering:	
\$58	\$20	\$0	\$14	\$64



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004F	2019 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$340	\$0
						(was \$6,920 now \$6,580)	(was \$0 now \$0)
Reason: To split project to 5P3377. (January Amendment)							
Funding Source: NA							
Statewide	Various	Various	0P3004G	2020 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$923	\$0
						(was \$12,962 now \$12,039)	(was \$0 now \$0)
Reason: To split project to 5S3360 and 5S3378. (January Administrative Modification and January Amendment)							
Funding Source: NA							
Statewide	Various	Various	0P3004H	2021 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$700	\$0
						(was \$30,160 now \$29,460)	(was \$0 now \$0)
Reason: To split project to 5S3378. (January Amendment)							
Funding Source: NA							
Total:						-\$1,963	\$0

**2019 - 2023 Scoping and Design Projects
January Administrative Amendment
Non-MPO Project Changes**

State Fiscal Year
Project Budgeting
(Engineering)
7/2018- 7/2019-
6/2019 6/2023

District: NE County: Adair Route: MO 3 Anticipated Federal Category: S.T.P.	Job No: 2S3288	Scoping for pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy. Reason: To add scoping project to improve pavement. AC-State - 2 / State - 1 / Local - 0	\$1 was \$0	\$2 was \$0
			Future Cost: 1 - 300	
District: NE County: Adair Route: MO 6 Anticipated Federal Category: NHPP	Job No: 2P3292	Scoping for pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville. Reason: To add scoping project to improve pavement. Fed - 2 / State - 1 / Local - 0	\$1 was \$0	\$2 was \$0
			Future Cost: 1 - 300	
District: NE County: Audrain Route: RT KK Anticipated Federal Category: S.T.P.	Job No: 2S3289	Scoping for pavement preservation treatment from Rte. B to Rte. 54 near Laddonia. Reason: To add scoping project to improve pavement. AC-State - 2 / State - 1 / Local - 0	\$1 was \$0	\$2 was \$0
			Future Cost: 1 - 300	
District: NE County: Lewis Route: RT C Anticipated Federal Category: S.T.P.	Job No: 2S3291	Scoping for pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange. Reason: To add scoping project to improve pavement. AC-State - 5 / State - 1 / Local - 0	\$1 was \$0	\$5 was \$0
			Future Cost: 1 - 300	

**2019 - 2023 Scoping and Design Projects
January Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: NE County: Lewis Route: RT K Anticipated Federal Category: S.T.P.	Job No: 2S3290	Scoping for pavement preservation treatment from Rte. E to Rte. 6 in LaBelle. Reason: To add scoping project to improve pavement. AC-State - 3 / State - 1 / Local - 0	\$1 was \$0	\$3 was \$0
			Future Cost: 1 - 300	
District: NE County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3280	Scoping for pavement resurfacing on eastbound and westbound lanes from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections). Reason: To add scoping project to improve pavement. Fed - 3 / State - 1 / Local - 0	\$2 was \$0	\$2 was \$0
			Future Cost: 1 - 300	
District: NE County: Marion Route: MO 168 Anticipated Federal Category: S.T.P.	Job No: 2S3294	Scoping for pavement resurfacing from Rte. 61 at Palmyra to Rte. 61 at Hannibal. Reason: To add scoping project to improve pavement. AC-State - 15 / State - 4 / Local - 0	\$1 was \$0	\$18 was \$0
			Future Cost: 1 - 300	
District: NE County: Marion Route: RT JJ Anticipated Federal Category: State	Job No: 2S3287	Scoping for pavement resurfacing from beginning of state maintenance to Rte. 168 near Palmyra. Reason: To add scoping project to improve pavement. Fed - 3 / State - 1 / Local - 0	\$1 was \$0	\$3 was \$0
			Future Cost: 1 - 300	

**2019 - 2023 Scoping and Design Projects
January Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: NE County: Marion Route: RT MM Anticipated Federal Category: S.T.P.	Job No: 2S3296	Scoping for pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road. Reason: To add scoping project to improve pavement. AC-State - 10 / State - 2 / Local - 0	\$1 was \$0	\$11 was \$0
			Future Cost: 1 - 300	
District: NE County: Marion Route: RT O Anticipated Federal Category: S.T.P.	Job No: 2S3293	Scoping for pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. Reason: To add scoping project to improve pavement. AC-State - 10 / State - 2 / Local - 0	\$1 was \$0	\$11 was \$0
			Future Cost: 1 - 300	
District: NE County: Monroe Route: US 24 Anticipated Federal Category: NHPP	Job No: 2P3282	Scoping for pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris. Reason: To add scoping project to improve pavement. Fed - 3 / State - 1 / Local - 0	\$2 was \$0	\$2 was \$0
			Future Cost: 1 - 300	
District: NE County: Ralls Route: BU 61 Anticipated Federal Category: S.T.P.	Job No: 2S3295	Scoping for pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London. Reason: To add scoping project to improve pavement. AC-State - 3 / State - 1 / Local - 0	\$1 was \$0	\$3 was \$0
			Future Cost: 1 - 300	



January Administrative Amendment Project Added or Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0P3004F		Construction:	0	6,580	Was 6,920	0	0	0
Length: 0.00	MPO: N Reasons: To split project to 5P3377. (January Amendment)	FFOS:	0	6,580	Was 6,920	0	0	0
Fund Cat: Flexible & Other	AC-State: 5,264 State: 1,316 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 6,580							
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	0	12,039	Was 12,960	0	0
Length: 0.00	MPO: N Reasons: To split project to 5S3360 and 5S3378. (January Administrative Amendment and January Amendment)	FFOS:	0	0	11,688	Was 12,584	0	0
Fund Cat: Flexible & Other	AC-State: 9,631 State: 2,408 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 12,039							
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	0	0	29,460	Was 30,160	0
Length: 0.00	MPO: N Reasons: To split project to 5S3378. (January Amendment)	FFOS:	0	0	0	27,769	Was 28,429	0
Fund Cat: Flexible & Other	AC-State: 23,568 State: 5,892 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 29,460							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 January

Amendment

MHTC Approval 01/10/2019

ONEDOT Approval 01/14/2019

MPO Projects Provided for Information Purposes Only

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
January Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Marion	US 61	2P3182	2020 CN	Bridge rehabilitation on southbound and northbound lanes over Rte. 24 outer road and on ramp over Rte. 24, 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridges A3152 and A3149. Reason: To modify an existing project scope and incorporate project 2P3181 into this project. (January Administrative Modification) Funding Source: 2P3181 and available STIP funds.	\$905	\$96
NE	Montgomery	IS 70	2I3286	2019 CN	Replace/add intelligent transportation system equipment and add lighting at various locations in the Northeast District. Reason: To add project for ITS improvements. Funding Source: Available STIP funds.	\$117	\$11
KC	Platte	MO 45	4I3086	2020 CN	Payment to Kansas City in SFY 2020 for interchange and outer road realignment at Rte. 45. Reason: To add project to improve interchange ramps and outer road realignment. Funding Source: Available STIP funds.	\$1,500	\$97
*Contingent							
CD	Boone	RT M	5S3378	2021 CN 2019 RW	Roundabout construction at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds. Reason: To add project to improve safety and split from 0P3004G, 0P3004H. (January Administrative Amendment) Funding Source: Cost Share (0P3004G, 0P3004H), city of Ashland and available STIP funds.	\$1,954	\$119
CD	Camden	US 54	5P3376	2019 CN	Bridge rehabilitation over the Niangua arm of Lake Ozark. Project involves bridge A5753. Reason: To add project to repair bridge. Funding Source: Available STIP funds.	\$146	\$19

*Contingent upon the execution of the cost participation agreement.

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
January Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Miller	MO 52	5P3377	2019 CN	Add turn lanes 1 mile west of Rte. Y near Eldon. \$340,000 Economic Development funds. Reason: To add project to improve intersection safety and split project from 0P3004F. (January Administrative Amendment) Funding Source: Economic Development 0P3004F and available STIP funds.	\$340	\$54
SL	St. Louis City	IS 64	6I2222	2020 CN 2019 RW	Intersection improvements at 22nd street. Project involves bridges A1523, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds. Reason: To add project to improve pavement and intersection. Funding Source: Cost Share, Land Clearance Redevelopment Authority for the city of St Louis and available STIP funds.	\$31,092	\$1,802
Total:						\$36,054	\$2,198



January Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County:	Marion	Bridge rehabilitation on southbound and northbound lanes over Rte. 24 outer road and on ramp over Rte. 24, 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridges A3152 and A3149.				Engineering:	2	10	152	Was 56	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0	0
Job No.:	2P3182		Was: Bridge improvements on southbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.			Construction:	0	0	1,318	Was 413	0	0	0
Length:	0.26	MPO: N	Reasons: To modify an existing project scope and incorporate project 2P3181 into this project. (January Administrative Modification)			FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 1,183	State: 297	Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date: 2020		Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total: 1,482		0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



January Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Montgomery	Replace/add intelligent transportation system equipment and add lighting at various locations in the Northeast District.				Engineering:	0	11	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	213286					Construction:	0	117	0	0	0	0
Length:	0.00	MPO: N	Reasons: To add project for ITS improvements.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	115	State:	13	Local:	0	Payments:	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	128							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



January Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County: Boone	Roundabout construction at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.	Engineering:	0	26	5	88	0	0
Route: RT M		R/W:	0	575	0	0	0	0
Job No.: 5S3378		Construction:	0	0	0	1,379	0	0
Length: 0.05	MPO: N	FFOS:	0	300	275	1,300	0	0
Fund Cat: Safety	AC-State: 1,007 State: 139 Local: 927	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 2,073							
County: Camden	Bridge rehabilitation over the Niangua arm of Lake Ozark. Project involves bridge A5753.	Engineering:	0	60	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0
Job No.: 5P3376		Construction:	0	146	0	0	0	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 165 State: 41 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: NHPP							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 206							
County: Miller	Add turn lanes 1 mile west of Rte. Y near Eldon. \$340,000 Economic Development funds.	Engineering:	4	80	0	0	0	0
Route: MO 52		R/W:	0	0	0	0	0	0
Job No.: 5P3377		Construction:	0	340	0	0	0	0
Length: 0.19	MPO: N	FFOS:	0	340	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 336 State: 84 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 19 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 424							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



January Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	240	5	102	Was 5	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	1,500	Was 0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Platte	Payment to Kansas City in SFY 2020 for interchange and outer road realignment at Rte. 45.					
Route: MO 45						
Job No.: 413086	Was: Scoping for interchange improvements at Rte. 45 in Kansas City. Project involves bridge A1159.					
Length: 1.44	MPO: Y	Reasons: To add project to improve interchange ramps and outer road realignment.				
Fund Cat: Flexible & Other		Fed: 1,286	State: 321	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP				
TIP #: 490134	Let With:	Future Cost: 0	Estimate Total: 1,847			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



January Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	3,113	Was 10 35	1,777	Was 0	0	0
R/W:	0	3,914	Was 0	0	0	0
Construction:	0	0	27,178	Was 0	0	0
FFOS:	0	3,914	11,386	Was 0	0	0
Payments:	0	Was 0	0	0	0	0

County:	St. Louis City	Intersection improvements at 22nd street. Project involves bridges A1523, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.							
Route:	IS 64								
Job No.:	612222								
Length:	3.71	MPO:	Y	Was: Scoping for interchange improvements at 22nd street. Project involves bridges A1523, A1528, and A0840.					
Fund Cat:	Taking Care Of System	Reasons: To add project to improve pavement and intersection.		Fed:	24,931	State:	573	Local:	7,400
Sec Cat:		Awd Date:	2020	Anticipated Fed Cat:	NHPP				
TIP #:	4919A-13	Let With:		Future Cost:	0	Estimate Total:	36,017		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 January

Amendment Multimodal

MHTC Approval 01/10/2019

ONEDOT Approval 01/14/2019

MPO Projects Provided for Information Purposes Only

**2019 - 2023 STIP
Multimodal Operations
January Amendment**

Attachment 2

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
NW	Grundy	NA	2019 Aviation	Reconstruct Apron and Taxiway Reason: To add project to improve safety and capacity at Trenton Municipal Airport Funding Source: Federal Aviation Administration Airport Improvement Program Funds	\$1,211
NW	Buchanan	NA	2019 Aviation	Runway 17/35 Repairs Reason: To add project to repair Runway 17/35 at Rosecrans Memorial Airport after weather-related closure Funding Source: State Aviation Trust Funds	\$31
SW	Henry	NA	2019 Aviation	Rehabilitate Runway 4/22 Reason: To add project to improve safety at Clinton Regional Airport Funding Source: State Aviation Trust Funds	\$275
SW	Taney	NA	2019 Aviation	Rehabilitate Runway 12/30 Reason: To add project to improve safety at M. Graham Clark Downtown Airport Funding Source: State Aviation Trust Funds	\$200
CD	Pulaski	NA	2019 Aviation	Commercial Terminal Facility Improvements Reason: To add project to expand commercial terminal facility capacity at Waynesville-St. Robert Regional Airport Funding Source: General Revenue Funds	\$1,600

**2019 - 2023 STIP
Multimodal Operations
January Amendment**

Attachment 2

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Pulaski	NA	2019 Aviation	Master Plan Update Reason: To add project to complete planning efforts for expanded commercial terminal facility at Waynesville-St. Robert Regional Airport Funding Source: General Revenue Funds	\$400
NA	NA	NA	2018 Freight	Freight Enhancement Program Reason: To modify project to split pot of funds into four freight awarded projects Funding Source: State Fiscal Year 2019 State Transportation fund	\$-1,250
KC	Pettis	NA	2018 Freight	Construct rail spur in City of Sedalia Reason: To add project for rail access to industrial park Funding Source: State Fiscal Year 2019 State Transportation fund	\$7,248
SL	Franklin	NA	2018 Freight	Construct rail transload facility in Union Reason: To add project to facilitate regional freight movement Funding Source: State Fiscal Year 2019 State Transportation fund	\$178.2

**2019 - 2023 STIP
Multimodal Operations
January Amendment**

Attachment 2

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Boone	NA	2018 Freight	Purchase shipping casks for transporting new radioisotopes to clients Reason: To add project to purchase shipping casks Funding Source: State Fiscal Year 2019 State Transportation fund.	\$329
KC	Jackson	NA	2018 Freight	Construct fertilizer storage dome Reason: To add project to increase storage capacity at the port Funding Source: State Fiscal Year 2019 State Transportation fund.	\$1,997.9
Total:					\$12,220.1

SFY 2019 January

DNR Trails Amendment

MHTC Approval 01/10/2019

ONEDOT Approval 01/14/2019

MPO Projects Provided for Information Purposes Only

**Section 6 – Special Programs
January Amendment**

Recreational Trails Program - FY2018 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2018-02	<p>Chadwick Flyer Trail and Recreational Park - Non-Motorized Trails Project</p> <p>The Chadwick Flyer Trail and Recreational Park will provide outdoor recreation in the form of a walking/jogging and bicycling trail traversing along 1.5 miles of the original Chadwick Flyer railroad corridor.</p> <p><i>Chadwick R-1 School District</i></p>	\$149,412	\$234,412
2018-03	<p>Katy Trail Sedalia Connection Project -Non- Motorized Trail Project</p> <p>Trail improvements to two segments of the Katy Trail (Boonville to Clinton segment).</p> <p><i>City of Sedalia</i></p>	\$1,000,000	\$2,546,870
2018-04	<p>Little Blue Trace Trail Improvements at M-78 Highway – Non-Motorized Trail Project</p> <p>This project will eliminate an at-grade crossing and provide a 0.25 mile connection that joins two interrupted segments of the trails.</p> <p><i>Jackson County</i></p>	\$232,921	\$333,530
2018-06	<p>Finley River Trail Expansion Phase 1 – Non-Motorized Trails Project</p> <p>This extension of Finley River Trail Phase 1 adds 1,300' of new trail connecting to existing trails.</p> <p><i>City of Ozark</i></p>	\$79,000	\$131,800

**Section 6 – Special Programs
January Amendment**

Recreational Trails Program - FY2018 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2018-07	<p>Binder Bike Park Phase 1 – Non-Motorized Trails Project</p> <p>Phase 1 of the Binder Bike Park plan includes construction of 1.3 miles of additional natural surface, single-track trail; and the development and construction of a 0.4 mile easily navigable "kids" loop trail.</p> <p><i>Osage Region Trail Association</i></p>	\$28,362	\$49,282
2018-08	<p>Jordon Creek Greenway Trail- West Meadows Phase 1 – Non-Motorized Trails Project</p> <p>This project includes 2,900 linear feet of hard surface trail being constructed through open space being developed as woodland, prairie and wetland from Fort Avenue east to west of the Missouri and Northern Arkansas Railroad tracks.</p> <p><i>City of Springfield</i></p>	\$250,000	\$416,486
2018-09	<p>Trail Head Facility at Roubidoux Park - Non-Motorized Trails Project</p> <p>To establish a northern trailhead for the Trail of Tears Memorial site, to include parking with handicap accessible spaces, an ADA compliant bathroom and a 1,050 linear feet connecting trail to the historic downtown Waynesville area.</p> <p><i>City of Waynesville</i></p>	\$88,000	\$168,197
2018-10	<p>Potts Memorial Park Trail Expansion Project - Non-Motorized Trails Project</p> <p>The scope of this project is to construct a connecting trail from the existing Potts Memorial Park trail to the 3rd shelter house at Potts Memorial Park.</p> <p><i>City of Salisbury Park Board</i></p>	\$46,250	\$88,698

**Section 6 – Special Programs
January Amendment**

Recreational Trails Program - FY2018 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2018-11	<p>City Park Trail Phase 2 - Non-Motorized Trails Project</p> <p>Phase 2 of the New Haven City Park Trail project is the construction of 0.78 mile trail for bicycling, walking, running and hiking.</p> <p><i>City of New Haven Park Board</i></p>	\$70,571	\$117,213
Total		\$1,944,516	\$4,086,488

SFY 2019 January
Administrative Amendment
Urgent Project

MHTC Approval 01/04/2019

ONEDOT Approval 01/14/2019

MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment, 2**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	RP BRENTW OOD BLVD TO IS64E	613419	2019 CN 2019 RW	Urgent repair for slope failure on ramp from Hanley Road to eastbound I-64.	\$826 (was \$0 now \$826)	\$192 (was \$0 now \$192)
<p>Reason: To add project to repair pavement.</p> <p>Funding Source: Available STIP funds.</p>							
Total:						\$826	\$192



January Urgent Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	St. Louis	Urgent repair for slope failure on ramp from Hanley Road to eastbound I-64.				Engineering:	0	192	0	0	0	0
Route:	RP BRENTWOOD BLVD TO IS64E					R/W:	0	10	0	0	0	0
Job No.:	613419	Reasons: To add project to repair pavement				Construction:	0	816	0	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	916	State:	102	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	I- Nhpp-Im		Payments:	0	0	0	0	0
TIP #:	Let With:	Project Status:		Future Cost:	0	Estimate Total:	1,018					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2019
No Amendment Action Needed
Second Quarter Advance Construction
July - December 2018
Posting 01/15/2019

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
PLANNED CONVERSIONS				\$88,000,000.00
FFY2018 OL not utilized by the end of SFY2018				\$75,000,000.00
7/8/2018	J0I3002C	0292180	2016	\$92,264.74
7/8/2018	J0I3002E	0352094	2016	\$17,574.48
7/8/2018	J0I3002O	0442280	2016	\$64,011.14
7/8/2018	J0I3002R	0442283	2016	\$52,083.98
7/8/2018	J0I3002X	0492019	2016	\$101,875.06
7/8/2018	J0I3003U	0551166	2017	\$119,047.50
7/8/2018	J0I3003S	0552110	2017	\$85,720.33
7/8/2018	J0I3003H	0702115	2017	\$106,184.49
7/11/2018	J4P3059	S301012	2016	\$65,462.82
7/11/2018	J6P3094	S500099	2016	\$475,000.92
7/11/2018	J6P3095	S501001	2016	\$194,305.53
7/11/2018	J6S3362	S501073	2018	\$982,751.80
7/15/2018	J7I3290	0441097	2018	\$160,152.63
7/15/2018	J0I3004N	0441100	2018	\$107,910.00
7/15/2018	J0I3004O	0442303	2018	\$108,424.80
7/15/2018	J0I3004P	0442304	2018	\$46,728.00
7/15/2018	J0I3004W	0492400	2018	\$27,720.00
7/15/2018	J0I3004X	0492401	2018	\$82,744.20
7/15/2018	J0I3004H	0702118	2018	\$106,184.49
7/15/2018	J2I3092	0703255	2017	\$61,101.46
7/15/2018	J1P3022	S101023	2017	\$189,487.23
7/15/2018	J2P3093	S201010	2017	\$173,448.00
7/15/2018	J4P3057	S300094	2016	\$425,369.89
7/15/2018	J3P3098	S301054	2017	\$165,965.43
7/15/2018	J5P3101	S400095	2016	\$150,176.34
7/15/2018	J5P3184	S401034	2017	\$332,965.76
7/15/2018	J5P3183	S401039	2017	\$282,033.97
7/15/2018	J0I3002L	S501002	2016	\$91,351.29
7/15/2018	J6P3117	S501034	2017	\$119,927.02
7/15/2018	J6P3118	S501035	2017	\$143,799.42
7/15/2018	J0I3004M	S501080	2018	\$389,537.25
7/15/2018	J8P2243	S601059	2017	\$171,678.06
7/15/2018	J8P2240	S601060	2017	\$577,983.78
7/15/2018	J9P3072	S700049	2017	\$294,599.45
7/25/2018	J3P3107	0101076	2018	\$2,636,752.30
7/25/2018	J3P3107	0101076	2018	\$246,970.68
7/25/2018	J7P3349	0133082	2018	\$183,156.86
7/25/2018	J4S3243	0241082	2018	\$343,422.05
7/25/2018	J4S3243	0241082	2018	\$33,200.00
7/25/2018	J6S3235	0301043	2018	\$1,920,875.08
7/25/2018	J5P3118	0543182	2018	\$2,659,867.10

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
7/25/2018	J5S3207	0543183	2018	\$931,530.67
7/25/2018	J5S3207	0543183	2018	\$1,304,000.00
7/25/2018	J5S3207	0543183	2018	\$64,787.79
7/25/2018	J2P3151	0614171	2018	\$2,346,553.29
7/25/2018	J8P3080B	0652105	2018	\$1,115,848.35
7/25/2018	J6S3238	0673132	2018	\$929,120.00
7/25/2018	J6S3250	0673133	2018	\$264,791.35
7/25/2018	J4S3085B	1691107	2018	\$4,995,397.07
7/28/2018	J1L1801F	S100099	2018	\$16,000.00
7/28/2018	J1L1801F	S100099	2018	\$535,235.91
7/28/2018	J1L1801E	S101001	2018	\$16,000.00
7/28/2018	J1L1801E	S101001	2018	\$436,943.58
7/28/2018	J4S3145	S301034	2018	\$758,697.83
7/28/2018	J4I3042	S301061	2018	\$2,667,590.64
7/28/2018	J6S3249	S501046	2018	\$507,932.44
7/28/2018	J6S3228	S501063	2018	\$137,813.60
7/28/2018	J6S3228	S501063	2018	\$1,081,813.14
7/28/2018	J6S3360	S501078	2018	\$568,392.77
7/28/2018	J6S3360	S501078	2018	\$18,716.00
7/28/2018	J7S3160	S601028	2018	\$412,093.91
7/28/2018	J8S3061	S602006	2018	\$1,943,988.94
7/28/2018	J9S3217	S701026	2018	\$739,969.77
7/28/2018	J9S3283	S701035	2018	\$739,970.23
7/28/2018	J3S3119	S301080	2018	\$274,019.52
7/28/2018	J9S3192	S701015	2018	\$554,218.08
7/28/2018	J9S3192	S701015	2018	\$16,800.00
7/28/2018	J9S3324	S702004	2018	\$338,482.60
7/28/2018	J9S3324	S702004	2018	\$8,000.00
7/28/2018	J9S3320	S702006	2018	\$484,357.75
7/28/2018	J9S3320	S702006	2018	\$8,000.00
7/28/2018	J9S3322	S702008	2018	\$298,322.87
7/28/2018	J9S3322	S702008	2018	\$8,000.00
7/28/2018	J9S3387	S702014	2018	\$307,516.25
7/28/2018	J9S3387	S702014	2018	\$16,000.00
7/28/2018	J9S3352	S702037	2018	\$93,220.31
7/28/2018	J4P3058	S301011	2016	\$176,880.00
7/28/2018	J9S3321	S702007	2018	\$254,455.46
7/28/2018	J9S3321	S702007	2018	\$8,000.00
7/28/2018	J9S3354	S702015	2018	\$210,746.27
7/28/2018	J9S3354	S702015	2018	\$12,000.00
7/28/2018	J9S3356	S702016	2018	\$121,193.64
7/28/2018	J9S3356	S702016	2018	\$8,000.00
7/28/2018	J9S3344	S702032	2018	\$398,207.57
7/28/2018	J9S3348	S702034	2018	\$65,675.26
7/28/2018	J9S3350	S702035	2018	\$56,069.46

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
7/28/2018	J9S3351	S702036	2018	\$59,067.63	
7/28/2018	J9S3355	S702039	2018	\$81,353.60	
7/28/2018	J9S3194	S702042	2018	\$207,394.73	
7/28/2018	J9S3342	S702046	2018	\$481,297.30	
7/28/2018	J9S3507	S702064	2018	\$185,827.61	
				<u>\$41,856,108.52</u>	\$121,143,891.48
8/6/2018	J9P3004	0603102	2018	\$730.72	
8/9/2018	J2P3101	0194017	2018	\$1,019,284.76	
8/9/2018	J6S3161	0471081	2018	\$545,854.45	
8/9/2018	J7P3127	0592006	2018	\$360,516.81	
8/9/2018	J6I3165	0705339	2018	\$136,901.56	
8/9/2018	J4I3115	4351321	2018	\$1,012,225.37	
8/21/2018	J0S3018J	0142014	2018	\$238,821.91	
8/21/2018	J9P3295	1603019	2018	\$1,210,771.41	
8/24/2018	J5S3187	S401051	2018	\$1,605,040.11	
8/24/2018	J5S3198	S401066	2018	\$452,316.68	
8/27/2018	J6I3268	S501044	2018	\$2,773,779.04	
8/27/2018	J6I3268	S501044	2018	\$66,954.00	
8/27/2018	J7S3163	S601029	2018	\$67,740.08	
8/27/2018	J9S3345	S702033	2018	\$117,868.81	
8/27/2018	J9S3353	S702038	2018	\$53,287.26	
8/27/2018	J9S3389	S702040	2018	\$90,539.71	
8/27/2018	J9S3272	S702044	2018	\$187,160.93	
8/27/2018	J9S3343	S702031	2018	\$473,100.13	
				<u>\$10,412,893.74</u>	\$110,730,997.74
9/6/2018	J4P3130	2911084	2018	\$183,647.28	
9/17/2018	J5P3200	0503102	2018	\$566,754.79	
9/17/2018	J9S3242	0604083	2018	\$664,393.43	
9/18/2018	J2P3104	S201013	2018	\$1,234,626.82	
9/18/2018	J7P3206B	S602007	2018	\$1,407,120.01	
9/18/2018	J9S3193	S701016	2018	\$853,154.74	
9/18/2018	J9S3251	S701028	2018	\$1,102,888.93	
9/18/2018	J9S3253	S701029	2018	\$884,731.33	
9/18/2018	J9S3284	S701036	2018	\$501,360.52	
9/18/2018	J9S3456	S702005	2018	\$529,518.77	
9/18/2018	J9S3456	S702005	2018	\$9,600.00	
9/24/2018	J8P2226	0761026	2017	\$203,127.93	
9/25/2018	J4I2337	4351316	2018	\$14,347,810.43	
				<u>\$22,488,734.98</u>	\$88,242,262.76
10/11/2018	J5S3297B	0421013	2018	\$420,450.96	
10/23/2018	J4I3017	S300045	2014	\$131,054.97	
				<u>\$551,505.93</u>	\$87,690,756.83

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
11/13/2018	J6S3362	S501073	2018	\$265,968.20	
11/16/2018	J0I3002O	0442280	2016	\$206,014.06	
11/16/2018	J0I3002X	0492019	2016	<u>\$104,327.32</u>	
				\$576,309.58	\$87,114,447.25
12/12/2018	J6P3094	S500099	2016	\$103,185.48	
12/12/2018	J0I3002L	S501002	2016	<u>\$380,130.77</u>	
				\$483,316.25	\$86,631,131.00

SFY 2019 February
Administrative Amendment Project
MHTC Approval 01/16/2019
ONEDOT Approval 02/11/2019
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Scoping and Design Projects
February Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: Statewide County: Various Route: Various Job No: 0P2307B	Traffic and safety study at various statewide locations. Reason: To add scoping project for traffic and safety study.	Fed: \$180	State: \$20	Local: \$0	\$50 (was \$0 now \$50)	\$150 (was \$0 now \$150)
District: NE County: Adair Route: RT H Job No: 2S3298	Scoping for pavement preservation treatment from LaHarpe St. to Rte. 11 in Kirksville. Reason: To add scoping project to improve pavement.	AC-State: \$2	State: \$1	Local: \$0	\$1 (was \$0 now \$1)	\$2 (was \$0 now \$2)
District: NE County: Knox Route: MO 11 Job No: 2S3299	Scoping for pavement preservation treatment from Rte. 15 in Knox County near Baring to Rte. 129 in Linn County (two disconnected sections). Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$2 (was \$0 now \$2)	\$8 (was \$0 now \$8)
District: NE County: Shelby Route: MO 151 Job No: 2S3297	Scoping for pavement preservation treatment from 0.3 mile north of Rte. 36 in Shelby County to Rte. 22 near Centralia in Audrain County (two disconnected sections). Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$2 (was \$0 now \$2)	\$8 (was \$0 now \$8)
District: SW County: Stone Route: MO 76 Job No: 8O2373C	Scoping for route marking designation changes on Routes 76, 376, 465 and 65 in the Branson area. Reason: To add scoping project for sign changes.	AC-State: \$8	State: \$2	Local: \$0	\$8 (was \$0 now \$8)	\$2 (was \$0 now \$2)
District: SE County: New Madrid Route: US 60 Job No: 9P3584	Scoping for interchange and upgrade to freeway from Rte. 61 to I-55. Reason: To add scoping project to improve interchange and freeway.	Fed: \$315	State: \$35	Local: \$0	\$250 (was \$0 now \$250)	\$100 (was \$0 now \$100)



**2019 - 2023 STIP
Scoping and Design Projects
February Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2018-6/2019 7/2019-6/2023

Fed:	State:	Local:	District Engineering:	
\$521	\$62	\$0	\$313	\$270

**2019 - 2023 Scoping and Design Projects
February Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: Statewide County: Various Route: Various Anticipated Federal Category: Safety	Job No: 0P2307B	Traffic and safety study at various statewide locations. Reason: To add scoping project for traffic and safety study. Fed - 160 / State - 40 / Local - 0	\$50 was \$0	\$150 was \$0
			Future Cost: 1 - 300	
District: NE County: Adair Route: RT H Anticipated Federal Category: S.T.P.	Job No: 2S3298	Scoping for pavement preservation treatment from LaHarpe St. to Rte. 11 in Kirksville. Reason: To add scoping project to improve pavement. AC-State - 2 / State - 1 / Local - 0	\$1 was \$0	\$2 was \$0
			Future Cost: 1 - 300	
District: NE County: Knox Route: MO 11 Anticipated Federal Category: S.T.P.	Job No: 2S3299	Scoping for pavement preservation treatment from Rte. 15 in Knox County near Baring to Rte. 129 in Linn County (two disconnected sections). Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0	\$2 was \$0	\$8 was \$0
			Future Cost: 1 - 300	
District: NE County: Shelby Route: MO 151 Anticipated Federal Category: S.T.P.	Job No: 2S3297	Scoping for pavement preservation treatment from 0.3 mile north of Rte. 36 in Shelby County to Rte. 22 near Centralia in Audrain County (two disconnected sections). Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0	\$2 was \$0	\$8 was \$0
			Future Cost: 1 - 300	

**2019 - 2023 Scoping and Design Projects
February Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: SW County: Stone Route: MO 76 Anticipated Federal Category: S.T.P.	Job No: 8O2373C	Scoping for route marking designation changes on Routes 76, 376, 465 and 65 in the Branson area. Reason: To add scoping project for sign changes. AC-State - 8 / State - 2 / Local - 0	\$8 was \$0	\$2 was \$0
			Future Cost: 1 - 300	
District: SE County: New Madrid Route: US 60 Anticipated Federal Category: NHPP	Job No: 9P3584	Scoping for interchange and upgrade to freeway from Rte. 61 to I-55. Reason: To add scoping project to improve interchange and freeway. Fed - 280 / State - 70 / Local - 0	\$250 was \$0	\$100 was \$0
			Future Cost: 301 - 1,000	

SFY 2019 February
Administrative Modification Project
MHTC Approval 01/16/2019
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Marion	*CST RESERVOIR ST	2S3271	2019 CN	Bridge painting over Rte. 79 (Mark Twain Avenue) 0.7 mile south of Rte. 36 in Hannibal. Project involves bridge L0848. Reason: Technical correction to modify federal funding source. Funding Source: NA	\$0 (was \$324 now \$324)	\$0 (was \$28 now \$28)
CD	Boone	RT M	5S3232	2019 CN	Pavement resurfacing and upgrade pedestrian facilities for ADA Transition Plan from Rte. Y to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville. \$241,000 Statewide Transportation Alternatives funds. \$225,000 city of Ashland funds. Reason: To modify an existing project funding source. Funding Source: City of Ashland funds.	\$0 (was \$1,639 now \$1,639)	\$0 (was \$648 now \$648)
SE	Cape Girardeau	*PK TRA2 A	9L19TRA	2019 CN	Pavement resurfacing in Trail of Tears State Park. \$579,000 Department of Natural Resources funds. Reason: To modify an existing project funding source. Funding Source: Department of Natural Resources funds.	\$0 (was \$523 now \$523)	\$0 (was \$56 now \$56)
SE	Reynolds	RT F	9S3579	2019 CN	Roadway embankment repair due to flooding along Logan Creek. \$38,998 Emergency Relief funds. Spring 2017 flood event. Reason: To modify an existing project description and funding source. Funding Source: Emergency Relief FHWA.	\$0 (was \$128 now \$128)	\$0 (was \$13 now \$13)
Total:						\$0	\$0

*CST RESERVOIR ST is a city street named Reservoir Street.

*PK TRA2 A is a park road in Trail of Tears State Park.



February Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	2	28	0	0	0
R/W:	0	0	0	0	0
Construction:	0	324	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Marion	Bridge painting over Rte. 79 (Mark Twain Avenue) 0.7 mile south of Rte. 36 in Hannibal.				
Route: CST RESERVOIR	Project involves bridge L0848.				
Job No.: ST					
Length: 0.04	MPO: N	Reasons: Technical Correction to modify federal funding source.			
Fund Cat: Taking Care Of System	AC-State: 282	State: 70	Local: 0		
Sec Cat: Preventive Maint	Awd Date: Spring 19	Anticipated Fed Cat: STBG			
TIP #: Let With: 2P3273, 2S3272	Future Cost: 0	Estimate Total: 354			

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



February Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	5	648	0	0	0
R/W:	0	10	0	0	0
Construction:	0	1,629	0	0	0
FFOS:	0	466	0	0	0
Payments:	0	0	0	0	0

County:	Boone	Pavement resurfacing and upgrade pedestrian facilities for ADA Transition Plan from Rte. Y to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville. \$241,000 Statewide Transportation Alternatives funds. \$225,000 city of Ashland funds.	Engineering:	5	
Route:	RT M		R/W:	0	
Job No.:	5S3232		Construction:	0	
Length:	2.23	MPO: N	FFOS:	0	
Fund Cat:	Taking Care Of System	Fed: 1,830 State: 232 Local: 225	Payments:	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Spring 19 Anticipated Fed Cat: STBG			
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,292			

Was: Pavement resurfacing and upgrade pedestrian facilities for ADA Transition Plan from Rte. Y to Rte. DD. Includes Rte. B and Rte. 124 in Hallsville. \$241,000 Statewide Transportation Alternatives funds.

Reasons: To modify an existing project funding source.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



February Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County:	Cape Girardeau	Pavement resurfacing in Trail of Tears State Park. \$579,000 Department of Natural Resources funds.				Engineering:	0	56	0	0	0	0
Route:	PK TRA2 A					R/W:	0	0	0	0	0	
Job No.:	9L19TRA	Was: Pavement resurfacing in Trail of Tears State Park. Funded by MDNR.				Construction:	0	523	0	0	0	
Length:	5.96	MPO: N	Reasons: To modify an existing project funding source.				FFOS:	0	523	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	56	Local:	523					
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 19	Anticipated Fed Cat:	State							
TIP #:	Let With: 9P3357, 9S3365	Future Cost:	0	Estimate Total:	579	Payments:	0	0	0	0	0	
County:	Reynolds	Roadway embankment repair due to flooding along Logan Creek. \$38,998 Emergency Relief funds. Spring 2017 flood event.				Engineering:	0	13	0	0	0	0
Route:	RT F					R/W:	0	6	0	0	0	0
Job No.:	9S3579	Was: Roadway embankment repair due to flooding along Logan Creek.				Construction:	0	122	0	0	0	0
Length:	0.06	MPO: N	Reasons: To modify an existing project description and funding source.				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	113	State:	28	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	141	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 March
Administrative Modification
MHTC Approval 02/26/2019
ONEDOT Approval NA
MPO Projects Provided for Information Purposes
Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	RT YY	1S3222	2019 CN	Pavement resurfacing from east of Belt Highway to Riverside Road in St. Joseph. Reason: To accelerate existing project from SFY 2021 to SFY 2019. Funding Source: Available STIP funds.	-\$15 (was \$265 now \$250)	\$0 (was \$37 now \$37)
NW	Putnam	MO 129	1P3168B	2020 CN	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City. Reason: To split project from 1P3168. (March Administrative Modification) Funding Source: 1P3168	\$436 (was \$0 now \$436)	\$39 (was \$0 now \$39)
NW	Sullivan	MO 129	1P3168	2021 CN 2019 RW	ADA Transition Plan improvements within city limits of Green City. \$135,000 Statewide Transportation Alternative funds. Reason: To split project to 1P3168B. (March Administrative Modification) Funding Source: NA	-\$403 (was \$1,529 now \$1,126)	-\$29 (was \$142 now \$113)
NE	Macon	RT DD	2S3198	2020 CN 2019 RW	Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049. Reason: To accelerate existing project from SFY 2021 to SFY 2020 and modify description. Funding Source: Available STIP funds.	-\$17 (was \$601 now \$584)	\$0 (was \$139 now \$139)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Scotland	MO 15	2P3214	2020 CN 2019 RW	Pavement resurfacing and add rumblestripes from the Iowa State line to Rte. 136 east junction at Memphis. Reason: To accelerate project from SFY 2022 to SFY 2020 and modify description. Funding Source: Available STIP funds.	-\$93 (was \$1,618 now \$1,525)	\$0 (was \$166 now \$166)
KC	Clay	IS 35	4I2006	2020 CN 2019 RW	New interchange south of Rte. 92 at 19th Street in Kearney. \$20,271,342 city of Kearney funds. Reason: To accelerate right of way from SFY 2020 to SFY 2019. Funding Source: City of Kearney funds.	-\$21 (was \$19,366 now \$19,345)	\$0 (was \$3,252 now \$3,252)
KC	Platte	MO 45	4I3086	2020 CN	Payment to Kansas City in SFY 2020 for interchange and outer road realignment at I-29. Reason: Technical correction to modify an existing project description. Funding Source: NA	\$0 (was \$1,500 now \$1,500)	\$0 (was \$107 now \$107)
CD	Miller	US 54	5P3181	2020 CN	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds and \$115,694 city of Lake Ozark funds. Reason: To modify an existing project funding source. Funding Source: City of Lake Ozark funds.	\$0 (was \$12,014 now \$12,014)	\$0 (was \$1,948 now \$1,948)
Total:						-\$113	\$10



March Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023			
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.	Engineering:	0	0	39	Was 0	0	0	0	
Route: MO 129		R/W:	0	0	0	0	0	0	0	
Job No.: 1P3168B		Construction:	0	0	436	Was 0	0	0	0	
Length: 19.94	MPO: N Reasons: To split project from 1P3168. (March Administrative Modification)	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 380 State: 95 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: STBG									
TIP #: Let With:	Future Cost: 0 Estimate Total: 475									
County: Sullivan	ADA Transition Plan improvements within city limits of Green City. \$135,000 Statewide Transportation Alternative funds.	Engineering:	4	30	Was 31	11	Was 111	72	Was 0	0
Route: MO 129		R/W:	0	0	Was 43	44	Was 0	0	0	0
Job No.: 1P3168		Construction:	0	0	Was 1,486	0	1,082	Was 0	0	0
Length: 1.19	MPO: N Reasons: To split project from 1P3168. (March Administrative Modification)	FFOS:	0	0	Was 35	35	Was 100	100	Was 0	0
Fund Cat: Taking Care Of System	Fed: 992 State: 247 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG									
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,243									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2019

Section 4 - 1

District Northwest

Dollars in Thousands



March Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Macon	Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049. Was: Bridge improvements over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.					
Route:	RT DD						
Job No.:	2S3198						
Length:	0.06	MPO: N Reasons: To accelerate existing project from SFY 2021 to SFY 2020 and modify description.					
Fund Cat:	Taking Care Of System	Fed:	580	State:	143	Local:	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		
TIP #:	Let With: 2S2168	Future Cost:	0	Estimate Total:	725		
		Engineering:	2	4	Was 2 135	Was 22 0	Was 115 0
		R/W:	0	Was 0 0	Was 2 0	0	0
		Construction:	0	0	582	Was 0 0	Was 599 0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0
County:	Scotland	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis. Was: Pavement improvements from the Iowa State line to Rte. 136 east junction at Memphis.					
Route:	MO 15						
Job No.:	2P3214						
Length:	10.82	MPO: N Reasons: To accelerate project from SFY 2022 to SFY 2020 and modify description.					
Fund Cat:	Taking Care Of System	AC-State:	1,353	State:	338	Local:	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		
TIP #:	Let With: 2P3203, 2P3213	Future Cost:	0	Estimate Total:	1,693		
		Engineering:	2	6	Was 1 160	Was 1 0	Was 25 0
		R/W:	0	7	Was 0 0	Was 7 0	0
		Construction:	0	0	1,518	Was 0 0	Was 1,611 0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
Engineering:	175	110	1,838	0	0	0
R/W:	0	2,197	0	0	0	0
Construction:	0	0	9,817	0	0	0
FFOS:	0	1,760	116	Was 0	0	0
Payments:	0	0	0	0	0	0

County: Miller	Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road.	
Route: US 54	\$1,760,000 Open Container funds and \$115,694 city of Lake Ozark funds.	
Job No.: SP3181		
Length: 1.20	MPO: N	Reasons: To modify an existing project funding source.
Fund Cat: Flexible & Other	AC-State: 11,171	State: 2,675 Local: 116
Sec Cat: System Expansion	Awd Date: Summer 19	Anticipated Fed Cat: STBG
TIP #: _____	Let With: _____	Future Cost: 0 Estimate Total: 14,137

Was: Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 Open Container funds.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING															
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023										
County:	Buchanan	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Pavement resurfacing from east of Belt Highway to Riverside Road in St. Joseph.</p> <p>Route: RT YY</p> <p>Job No.: 1S3222</p> <p>Length: 1.88 MPO: Y</p> <p>Fund Cat: Taking Care Of System</p> <p>Sec Cat: Thin Lift Overlay</p> <p>TIP #: RR-2019-07 Let With:</p> </div> <div style="width: 45%;"> <p>Reasons: To accelerate existing project from SFY 2021 to SFY 2019.</p> <p>AC-State: 230 State: 57 Local: 0</p> <p>Awd Date: Spring 19 Anticipated Fed Cat: STBG</p> <p>Future Cost: 0 Estimate Total: 289</p> </div> </div>						Engineering:	2	37	Was 5	0	Was 10	0	Was 22	0	0
								R/W:	0	0	0	0	0	0	0	0	
								Construction:	0	250	Was 0	0	0	Was 265	0	0	
								FFOS:	0	0	0	0	0	0	0	0	
								Payments:	0	0	0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Clay	New interchange south of Rte. 92 at 19th Street in Kearney. \$20,271,342 city of Kearney funds.	Engineering: 41	882	2,370	Was 2,408	0	0
Route: IS 35		Was 844	→	Was 0	Was 705	0	0
Job No.: 412006		R/W: 0	684	0	0	0	0
Length: 1.38	MPO: Y Reasons: To accelerate right of way from SFY 2020 to SFY 2019.	Construction: 0	0	18,661	0	0	0
Fund Cat: Flexible & Other	Fed: 3,543 State: 253 Local: 18,801	FFOS: 0	684	18,117	Was 18,801	0	0
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: NHPP	Was 0	→	0	0	0	0
TIP #: 590175	Let With: Future Cost: 0 Estimate Total: 22,638	Payments: 0	0	0	0	0	0
County: Platte	Payment to Kansas City in SFY 2020 for interchange and outer road realignment at I-29.	Engineering: 240	5	102	0	0	0
Route: MO 45	Was: Payment to Kansas City in SFY 2020 for interchange and outer road realignment at Rte. 45.	R/W: 0	0	0	0	0	0
Job No.: 413086	MPO: Y Reasons: Technical correction to modify an existing project description.	Construction: 0	0	1,500	0	0	0
Length: 1.44	Fed: 1,286 State: 321 Local: 0	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	Awd Date: N/A Anticipated Fed Cat: NHPP	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 1,847						
TIP #: 490134	Let With:						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 March
Change of Federal Category
or Advanced Construction
Administrative Modification
MHTC Approval 02/26/2019
ONEDOT Approval NA
MPO Projects Provided for Information
Purposes Only

**March 2019
Administrative Modification**

**Change of Federal Category
or
Change of Advance Construction**

District	SFY	Job Number	County	Route	Description	Was Programmed		Is Programmed		MPO Y - N
						Funding Source	AC Indicator	Funding Source	AC Indicator	
St Louis	2019	0I3005K	Various	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.	NHPP	NO	NHPP	YES	Y
Northwest	2019	1P3103	Clinton	US 169 S	Bridge replacement and add guardrail over Castile Creek, 1 mile southeast of Gower. Project involves bridge L0679.	NHPP	NO	NHPP	YES	Y
Northeast	2019	2P3157	Audrain	US 54 E	Add roundabout at intersection of Rte. BB and Rte. 19 south junction (Scott's Corner), south of Laddonia. \$939,000 Open Container funds.	HSIP	NO	HSIP	YES	N
Northeast	2019	2P3273	Marion	MO 79 S	Bridge painting over Lyon Street and Warren Barrett Drive 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	NHPP	NO	NHPP	YES	N
Northeast	2019	2S3070	Macon	RT PP E	Bridge replacement over Winn Branch 1 mile west of Rte. V near Macon. Project involves bridge N0559.	NHPP	NO	NHPP	YES	Y
Northeast	2019	2S3142	Shelby	MO 151 S	Bridge replacement over Black Creek 0.1 mile north of Rte. M near Leonard. Project involves bridge S0711.	NHPP	NO	NHPP	YES	N
Northeast	2019	2S3194	Randolph	MO 3 S	Bridge painting on Rte. 3 and Rte. C over Chariton River in Randolph County and Rte. AA over Bee Creek in Monroe County. Project involves bridges A3095, A2662 and P0826.	NHPP	NO	NHPP	YES	N
Northeast	2019	2S3272	Marion	RT A S	Bridge painting over Troublesome Creek 0.6 mile south of Rte. P near Hester. Project involves bridge X0343.	NHPP	NO	NHPP	YES	N
Kansas City	2019	3S3082	Johnson	RT E E	Bridge improvements at Black Jack Creek, 0.1 mile west of Rte. 541 and 0.2 mile east of Rte. CC. Project involves bridge T0819.	NHPP	NO	NHPP	YES	N
Kansas City	2019	4P3266B	Jackson	IS 435 N	Bridge rehabilitation at I-470 and I-49. Project involves bridges A6245, A6249, A6250, A6252 and A6254.	STBG	YES	NHPP	YES	N
Central	2019	5I3362	Crawford	IS 44 E	Repair slides on eastbound ramp at Rtes. C/J/N/I-44. \$140,500 Emergency Relief funds. Spring 2017 flood event. Eligible for Emergency Relief Funds.	STBG	YES	ER	NO	N
Central	2019	5P3015	Cole	CST DIX RD S	Bridge rehabilitation, upgrade sidewalks to comply with ADA Transition Plan, and guardrail at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.	NHPP	NO	NHPP	YES	N
Central	2019	5P3287	Boone	US 63 S	Bridge rehabilitation from Rte. AC to 2.9 miles north of Rte. 54 in Callaway County.	NHPP	NO	NHPP	YES	N
Central	2019	5P3361	Camden	MO 5 S	Slide repair from 2 miles north of Rte. 54 to north of Business 5/Pier 31 interchange. Project involves bridges A2189, A2190, A2393, A2687, A3124, A3532 and A3533.	STBG	YES	ER	NO	N
Central	2019	5P3363	Callaway	US 54 E	Median slide repair at Hillers Creek. Project involves Bridge A2913. ER eligible due to Spring 2017 flood event. Eligible for Emergency Relief Funds.	STBG	YES	ER	NO	N
Central	2019	5S3173	Cooper	MO 179 S	Bridge replacement over Petite Saline Creek. Project involves bridge A1831.	NHPP	NO	NHPP	YES	N

**March 2019
Administrative Modification**

**Change of Federal Category
or
Change of Advance Construction**

District	SFY	Job Number	County	Route	Description	Was Programmed		Is Programmed		MPO Y - N
						Funding Source	AC Indicator	Funding Source	AC Indicator	
St Louis	2019	6P3253	St Louis	MO 141 S	Replace signals from Corporate Woods Drive north in Bridgeton to Rider Trail South in Earth City.	NHPP	NO	NHPP	YES	N
St Louis	2019	6P3316	St Charles	MO 79 S	Bridge rehabilitation at eight locations in St. Charles County. Project involves bridges A6988, A5952, A5095, A6987, A6036, A6035, A6041 and A6086.	NHPP	NO	NHPP	YES	N
St Louis	2019	6P3331	St Charles	US 61 S	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.	NHPP	NO	NHPP	YES	N
St Louis	2019	6S3141	St Louis	MO 109 S	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738. \$119,000 city of Wildwood funds.	NHPP	NO	NHPP/ EARMARK	NO	Y
St Louis	2019	6S3141B	St Louis	MO 109 N	Adding roundabouts and ramp improvements at Rte. 100 ramps in Wildwood. \$947,500 Cost Share and \$952,500 city of Wildwood funds.	STBG	NO	HSIP	YES	N
St Louis	2019	6S3207	Franklin	MO 47 S	Pavement resurfacing, guardrail upgrades, and upgrading pedestrian facilities to comply with ADA Transition Plan from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container and \$117,000 Statewide Transportation Alternatives funds.	STBG	NO	STBG	YES	N
St Louis	2019	6S3230	St Louis City	MO 115 S	Replace signals, upgrade signal detection and upgrade pedestrian facilities to comply with ADA Transition Plan on Natural Bridge Avenue at various locations from Euclid Avenue to North Florissant Avenue.	NHPP	NO	NHPP	YES	N
St Louis	2019	6S3299	St Charles	MO 79 N	Bridge rehabilitation at Salt River Road. Project involves bridge A4729.	NHPP	NO	NHPP	YES	N
St Louis	2019	6S3375	Jefferson	MO 30 E	Slide repair west of Ottomeyer Road. \$23,567 District Operation funds.	NHPP	NO	NHPP	YES	N
Southwest	2019	7P2173	Barry	US 60 W	Bridge rehabilitation on the westbound bridge over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.	NHPP	NO	NHPP	YES	Y
Southwest	2019	7P2228B	Stone	MO 76 E	Bridge rehabilitation over Table Rock Lake near Cape Fair. Project involves bridge A0588.	NHPP	NO	NHPP	YES	Y
Southwest	2019	7P3187D	Benton	MO 7 S	Intersection improvements at Commercial Street in Warsaw. \$280,500 Warsaw.	STBG	YES	NHPP	YES	Y
Southwest	2019	7P3289	Stone	MO 248 E	Bridge replacement over Railey Creek. Project involves bridge G0447.	NHPP	NO	NHPP	YES	Y
Southwest	2019	7S3164	Jasper	LP 49 S	Upgrade sidewalk to comply with the ADA Transition Plan at various locations from 10th Street in Webb City to 46th Street in Leawood. \$423,000 Statewide Transportation Alternatives funds.	STBG	NO	STBG/ NHPP	NO	N
Southeast	2019	9I3306	Scott	IS 57 N	Pavement resurfacing in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and in southbound lane from Rte. NN to Rte. AA.	NHPP	NO	NHPP	YES	Y
Southeast	2019	9P3247	Madison	US 67 S	Erosion control repairs at various locations along Rtes. 60 and 67.	NHPP	NO	NHPP	YES	Y
Southeast	2019	9P3252	Oregon	MO 142 E	Pavement resurfacing and add rumblestrips from Rte. EE to 0.2 mile west of Rte. 160.	STBG	NO	STBG	YES	Y
Southeast	2019	9S3228	Pemiscot	RT K E	Bridge replacement over Lateral Ditch 9. Project involves bridge T0143.	STBG	NO	STBG	YES	Y
Southeast	2019	9S3231	New Madrid	RT AA S	Bridge replacement over North Cut Ditch. Project involves bridge P0413.	STBG	NO	STBG	YES	Y

SFY 2019 March
Administrative Amendment
MHTC Approval 02/26/2019
ONEDOT Approval 03/19/2019
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2018-
6/2019 7/2019-
6/2023

District: SL County: Jefferson Route: US 61 Job No: 6S3433	Scoping for two way left turn lanes, guardrail upgrades, and signal replacements from Route 231 to Richardson Road. Reason: To add scoping project to improve safety.	Fed: \$240	State: \$60	Local: \$0	\$100 (was \$0 now \$100)	\$200 (was \$0 now \$200)
District: SL County: Jefferson Route: RT M Job No: 6S3432	Scoping for safety improvements at St. Luke's Church Road and Moss Hollow Road. Reason: To add scoping project to improve safety.	Fed: \$158	State: \$17	Local: \$0	\$25 (was \$0 now \$25)	\$150 (was \$0 now \$150)
District: SL County: St. Charles Route: IS 64 Job No: 6I3423	Scoping for pavement repairs from Prospect Road to Lake St. Louis Boulevard. Reason: To add scoping project to maintain roadway.	Fed: \$219	State: \$24	Local: \$0	\$100 (was \$0 now \$100)	\$143 (was \$0 now \$143)
District: SL County: St. Louis Route: MO 340 Job No: 6S3430	Scoping to widen left turn lanes from North Spoede Road to Old Olive Street. Reason: To add scoping project to improve safety.	Fed: \$72	State: \$18	Local: \$0	\$30 (was \$0 now \$30)	\$60 (was \$0 now \$60)
District: SL County: St. Louis Route: MO 364 Job No: 6P3422	Scoping for pavement resurfacing from Bennington Place to Schuetz Road. Reason: To add scoping project to improve pavement.	Fed: \$68	State: \$17	Local: \$0	\$20 (was \$0 now \$20)	\$65 (was \$0 now \$65)
District: SL County: St. Louis City Route: IS 64 Job No: 6I3426	Scoping for preventive maintenance from 14th Street to 8th Street. Reason: To add scoping project for preventative maintenance.	Fed: \$90	State: \$10	Local: \$0	\$40 (was \$0 now \$40)	\$60 (was \$0 now \$60)



**2019 - 2023 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2018-6/2019 7/2019-6/2023

District: SL County: Various Route: Various Job No: 6S3409	Surveying to sell excess right of way parcels in St. Louis District. Reason: To modify an existing project budget.	Fed: \$0	State: \$187	Local: \$0	\$127 (was \$50 now \$177)	\$10 (was \$0 now \$10)
District: SW County: Greene Route: MO 125 Job No: 8S3161	Scoping for drainage improvements from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford. Reason: To add scoping project to improve drainage.	AC-State: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: SW County: Greene Route: US 60 Job No: 8S3159B	Scoping for intersection improvements at Rte. 174 in Republic. Reason: To add scoping project to improve intersection.	Fed: \$160	State: \$40	Local: \$0	\$150 (was \$0 now \$150)	\$50 (was \$0 now \$50)
District: SW County: Greene Route: OR 60 Job No: 8S3175	Scoping for ADA Transition Plan improvements on Nature Center Way from 0.1 mile east of Republic Road to end of route. Reason: To add scoping project to improve ADA access.	AC-State: \$62	State: \$15	Local: \$0	\$39 (was \$0 now \$39)	\$38 (was \$0 now \$38)
District: SE County: Perry Route: MO 51 Job No: 9P3585	Scoping for painting and bridge deck repairs over Mississippi River at Chester. Project involves bridge L0135. Reason: To add a scoping project to improve bridge.	Fed: \$64	State: \$16	Local: \$0	\$40 (was \$0 now \$40)	\$40 (was \$0 now \$40)
		Fed:	State:	Local:	District Engineering:	
		\$1,136	\$405	\$0	\$673	\$818



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004F	2019 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$2,502	\$0
						(was \$6,580 now \$4,078)	(was \$0 now \$0)
Reason: To split project to 4P2237. (March Amendment)							
Funding Source: NA							
Statewide	Various	Various	0P3004G	2020 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$2,119	\$0
						(was \$12,039 now \$9,920)	(was \$0 now \$0)
Reason: To split project to 4P2237. (March Amendment)							
Funding Source: NA							
NE	Adair	BU 63	2P2215	9999 CN 2019 RW	Right of way acquisition for pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville.	\$403	\$171
						(was \$0 now \$403)	(was \$483 now \$879)
Reason: To split and accelerate project from 2P3167. (March Administrative Amendment)							
Funding Source: 2P3167 and available STIP funds.							
NE	Various	Various	2P3167	2021 CN	Pavement improvements on various routes in the Northeast District.	-\$427	\$0
						(was \$3,246 now \$2,819)	(was \$216 now \$216)
Reason: To split project to 2P2215. (March Administrative Amendment)							
Funding Source: NA							



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Lafayette	MO 131	3S3083	2020 CN	Adding shoulders, pavement resurfacing and drainage improvements from	\$0	\$206
				2019 RW	Odessa south city limits to Rte. 50. \$583,000 Open Container funds.	(was \$3,244 now \$3,244)	(was \$365 now \$571)
				Reason: To modify the budget and description on an existing project.			
				Funding Source: Available STIP funds.			
KC	Pettis	RT D	3S3115	2020 CN	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and	\$0	\$1
				2019 RW	0.8 mile east of McAninch Road. Project involves bridge S0828.	(was \$608 now \$608)	(was \$145 now \$146)
				Reason: To add right of way on an existing project and modify the budget and description.			
				Funding Source: Available STIP funds.			
KC	Pettis	RT D	3S3116	2020 CN	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte.	\$0	-\$49
				2019 RW	127 and 2.4 miles west of Gibson Road. Project involves bridge S0827.	(was \$991 now \$991)	(was \$240 now \$191)
				Reason: To add right of way on an existing project and modify the description.			
				Funding Source: Available STIP funds.			
KC	Pettis	RT Y	3S3137	2020 CN	Pavement resurfacing and ADA Transition Plan improvements from	\$0	\$298
				2019 RW	Quisenberry Road to Rte. 65.	(was \$1,337 now \$1,337)	(was \$350 now \$648)
				Reason: To modify the budget on an existing project.			
				Funding Source: Available STIP funds.			



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Ray	MO 10	3P3143	2020 CN 2019 RW	Adding left turn lanes at Henkel Drive in Richmond. Reason: To add right of way on an existing project and modify the budget and description. Funding Source: Available STIP funds.	\$0 (was \$309 now \$309)	\$1 (was \$31 now \$32)
KC	Ray	MO 210	3P3085C	2020 CN 2019 RW	Add left turn lanes at the intersection of Rte. O/Z. Reason: To add right of way on an existing project and modify the budget. Funding Source: Available STIP funds.	\$0 (was \$433 now \$433)	\$21 (was \$69 now \$90)
KC	Saline	MO 122	3S3091	2020 CN 2019 RW	Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576. Reason: To add right of way on an existing project and modify the budget. Funding Source: Available STIP funds.	\$0 (was \$1,249 now \$1,249)	\$15 (was \$221 now \$236)
KC	Saline	MO 41	3P3092	2020 CN 2019 RW	Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920. Reason: To add right of way on an existing project and modify the budget. Funding Source: Available STIP funds.	\$0 (was \$969 now \$969)	\$9 (was \$168 now \$177)
KC	Saline	MO 41	3P3126	2020 CN 2019 RW	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge Reason: To add right of way on an existing project and modify the budget. Funding Source: Available STIP funds.	\$0 (was \$689 now \$689)	\$16 (was \$134 now \$150)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	US 61	6S3391	2020 CN 2019 RW	Add turn lane and upgrade pedestrian facilities to comply with ADA Transition Plan from 400 feet north of Bauman Drive to 600 feet south in Crystal City. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	-\$3 (was \$1,134 now \$1,131)	\$70 (was \$201 now \$271)
SL	Jefferson	RT V	6S3089	2020 CN	Slide repair and roadway relocation near Hardin Road. Reason: To delay existing project from SFY 2019 to SFY 2020 and modify the budget. Funding Source: Available STIP funds.	\$49 (was \$1,848 now \$1,897)	\$20 (was \$213 now \$233)
SW	Barry	MO 37	7P3120	2020 CN 2019 RW	Pavement resurfacing from south of Rte. 60 to Arkansas State line and add turn lanes at various locations. Reason: To split project to 7P3400. (March Administrative Amendment) Funding Source: NA	-\$1,670 (was \$9,756 now \$8,086)	\$0 (was \$1,680 now \$1,680)
SW	Barry	MO 37	7P3400	2020 CN 2019 RW	Pavement resurfacing and add passing lane 1 mile north of Washburn. Reason: To split project from 7P3120. (March Administrative Amendment) Funding Source: 7P3120 and available STIP funds.	\$1,670 (was \$0 now \$1,670)	\$491 (was \$0 now \$491)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	0P3019H	9999 CN	Safety projects at various locations in the rural Southwest District. \$1,615,000 from Statewide Open Container funds. Reason: To split project to 7P3108B and 7P3108C. Funding Source: NA	-\$1,615 (was \$1,615 now \$0)	-\$113 (was \$113 now \$0)
SW	Various	Various	7P3108B	2019 CN	Safety signage improvements in the rural Southwest District. \$806,000 Open Container funds. Reason: To split from project 0P3019H. (March Administrative Amendment) Funding Source: 0P3019H	\$806 (was \$0 now \$806)	\$74 (was \$55 now \$129)
SW	Webster	IS 44	7P3108C	2019 CN	High friction surface treatments 3 miles west of Rte. B near Northview and on the westbound lanes 2 miles west of Rte. 38 in Marshfield. \$809,000 Open Container funds. Reason: To split from project 0P3019H. (March Administrative Amendment) Funding Source: 0P3019H	\$809 (was \$0 now \$809)	\$107 (was \$20 now \$127)
SE	Various	Various	9P3289	2019 CN	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. Reason: To split project to 9P3289B and modify description. (March Administrative Amendment) Funding Source: NA	-\$100 (was \$750 now \$650)	\$0 (was \$19 now \$19)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Various	Various	9P3289B	2019 CN	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. Reason: To split project from 9P3289. (March Administrative Amendment) Funding Source: 9P3289 and available STIP funds.	\$100 (was \$0 now \$100)	\$19 (was \$0 now \$19)
Total:						-\$4,599	\$1,357



March Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0P3004F		Construction:	0	4,078	Was 6,580	0	0	0
Length: 0.00 MPO: N	Reasons: To split project to 4P2237. (March Amendment)	FFOS:	0	4,078	Was 6,580	0	0	0
Fund Cat: Flexible & Other	AC-State: 3,262 State: 816 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,078							
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	0	9,920	Was 12,039	0	0
Length: 0.00 MPO: N	Reasons: To split project to 4P2237. (March Amendment)	FFOS:	0	0	9,631	Was 11,688	0	0
Fund Cat: Flexible & Other	AC-State: 7,936 State: 1,984 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,920							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Adair						
Route:	BU 63	Engineering:	31	649	5	0	0
Job No.:	2P2215	R/W:	0	403	0	0	0
Length:	0.75	Construction:	0	0	0	0	0
MPO:	N	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay						
TIP #:							
Right of way acquisition for pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville. Was: Scoping for pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 west junction to 0.2 mile north of Rte. 11 east junction in Kirksville. Reasons: To split and accelerate project from 2P3167. (March Administrative Amendment)		AC-State:	845	State:	212	Local:	0
Awd Date: Future		Anticipated Fed Cat:	STBG				
Future Cost: 2,001 - 5,000		Estimate Total:	1,088				
County:	Various	Engineering:	20	2	2	212	0
Route:	Various	R/W:	0	0	0	0	0
Job No.:	2P3167	Construction:	0	0	0	2,819	0
Length:	0.00	FFOS:	0	0	0	0	0
MPO:	N	Payments:	0	0	0	0	0
Fund Cat:	Taking Care Of System						
Sec Cat:	Rehab And Reconst						
TIP #:							
Pavement improvements on various routes in the Northeast District. Reasons: To split project to 2P2215. (March Administrative Amendment)		AC-State:	2,429	State:	606	Local:	0
Awd Date: 2021		Anticipated Fed Cat:	STBG				
Future Cost: 0		Estimate Total:	3,055				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Administrative Amendment Project Added or Modified 2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Lafayette	Adding shoulders, pavement resurfacing and drainage improvements from Odessa south city limits to Rte. 50. \$583,000 Open Container funds.				Engineering:	213	304	267	0	0	0
Route:	MO 131					R/W:	0	155	0	0	0	0
Job No.:	3S3083	Was: Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Statewide Open Container funds.				Construction:	0	0	3,089	0	0	0
Length:	5.68	MPO: N	Reasons: To modify the budget and description on an existing project.			FFOS:	0	0	583	0	0	0
Fund Cat:	Safety	Fed: 3,433 State: 382 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,028										
County:	Pettis	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.				Engineering:	5	56	90	0	0	0
Route:	RT D					R/W:	0	1	0	0	0	0
Job No.:	3S3115	Was: Bridge rehabilitation at Heaths Creek on Rte. D, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.				Construction:	0	0	607	0	0	0
Length:	0.15	MPO: N	Reasons: To add right of way on an existing project and modify the budget and description.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 604 State: 150 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 3S3116	Future Cost: 0 Estimate Total: 759										
County:	Pettis	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827.				Engineering:	5	75	116	0	0	0
Route:	RT D					R/W:	0	1	0	0	0	0
Job No.:	3S3116	Was: Bridge rehabilitation at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827.				Construction:	0	0	990	0	0	0
Length:	0.03	MPO: N	Reasons: To add right of way on an existing project and modify the description.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 946 State: 236 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 3S3115	Future Cost: 0 Estimate Total: 1,187										
County:	Pettis	Pavement resurfacing and ADA Transition Plan improvements from Quisenberry Road to Rte. 65.				Engineering:	0	535	113	0	0	0
Route:	RT Y					R/W:	0	385	0	0	0	0
Job No.:	3S3137	Reasons: To modify the budget on an existing project.				Construction:	0	0	952	0	0	0
Length:	3.27	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,588 State: 397 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,985										
County:	Ray	Adding left turn lanes at Henkel Drive in Richmond.				Engineering:	0	6	26	0	0	0
Route:	MO 10					R/W:	0	1	0	0	0	0
Job No.:	3P3143	Was: Intersection improvements at Henkel Drive in Richmond.				Construction:	0	0	308	0	0	0
Length:	0.10	MPO: N	Reasons: To add right of way on an existing project and modify the budget and description.			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 306 State: 35 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety							
TIP #:	Let With: 3P3085C, 3P3085D	Future Cost: 0 Estimate Total: 341										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Ray	Add left turn lanes at the intersection of Rte. O/Z. Engineering: 5 21 ^{Was 20} 69 ^{Was 49} 0 0 0 R/W: 0 1 ^{Was 0} 0 0 0 0 Construction: 0 0 432 ^{Was 433} 0 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0					
Route:	MO 210						
Job No.:	3P3085C						
Length:	0.05						
MPO:	N						
Fund Cat:	Safety						
Sec Cat:	Safety						
Fed: 471 State: 52 Local: 0 Awd Date: Fall 19 Anticipated Fed Cat: Safety Let With: 3P3143, 3P3085D Future Cost: 0 Estimate Total: 528							
County:	Saline	Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576. Engineering: 22 31 ^{Was 30} 205 ^{Was 191} 0 0 0 R/W: 0 10 ^{Was 0} 0 0 0 0 Construction: 0 0 1,239 ^{Was 1,249} 0 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0					
Route:	MO 122						
Job No.:	3S3091						
Length:	0.17						
MPO:	N						
Fund Cat:	Taking Care Of System						
Sec Cat:	Rehab And Reconst						
Fed: 1,188 State: 297 Local: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Let With: 3P3092 Future Cost: 0 Estimate Total: 1,507							
County:	Saline	Bridge replacement at Muddy Creek, 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920. Engineering: 22 31 ^{Was 30} 146 ^{Was 138} 0 0 0 R/W: 0 10 ^{Was 0} 0 0 0 0 Construction: 0 0 959 ^{Was 969} 0 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0					
Route:	MO 41						
Job No.:	3P3092						
Length:	0.15						
MPO:	N						
Fund Cat:	Taking Care Of System						
Sec Cat:	Rehab And Reconst						
Fed: 917 State: 229 Local: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Let With: 3S3091 Future Cost: 0 Estimate Total: 1,168							
County:	Saline	Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041. Engineering: 10 65 ^{Was 60} 85 ^{Was 74} 0 0 0 R/W: 0 5 ^{Was 0} 0 0 0 0 Construction: 0 0 684 ^{Was 689} 0 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0					
Route:	MO 41						
Job No.:	3P3126						
Length:	0.10						
MPO:	N						
Fund Cat:	Taking Care Of System						
Sec Cat:	Rehab And Reconst						
Fed: 671 State: 168 Local: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Let With: 3P3125 Future Cost: 0 Estimate Total: 849							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Various	Safety projects at various locations in the rural Southwest District. \$1,615,000 from Statewide Open Container funds.	Engineering:	0	0	Was 113	0	0	0	0	
Route:	Various		R/W:	0	0	0	0	0	0	0	
Job No.:	0P3019H		Construction:	0	0	Was 1,615	0	0	0	0	
Length:	0.00	MPO: N Reasons: To split project to 7P3108B and 7P3108C.	FFOS:	0	0	Was 1,615	0	0	0	0	
Fund Cat:	Safety	Fed: 1,555 State: 173 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: 2019 Anticipated Fed Cat: Safety		0	0	0	0	0	0	0	
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,728		0	0	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



March Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Barry	Pavement resurfacing from south of Rte. 60 to Arkansas State line and add turn lanes at various locations. Engineering: 308 R/W: 0 Construction: 0 FFOS: 0 Payments: 0					
Route:	MO 37						
Job No.:	7P3120						
Length:	31.66						
MPO:	N						
Fund Cat:	Taking Care Of System						
Sec Cat:	Thin Lift Overlay						
TIP #:	Let With: 7P3400						
Fed:	7,813						
State:	1,953						
Local:	0						
Anticipated Fed Cat:	NHPP						
Future Cost:	0						
Estimate Total:	10,074						
County:	Barry	Pavement resurfacing and add passing lane 1 mile north of Washburn. Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0					
Route:	MO 37						
Job No.:	7P3400						
Length:	0.85						
MPO:	N						
Fund Cat:	Flexible & Other						
Sec Cat:	Regional						
TIP #:	Let With: 7P3120						
Fed:	1,729						
State:	432						
Local:	0						
Anticipated Fed Cat:	NHPP						
Future Cost:	0						
Estimate Total:	2,161						
County:	Webster	High friction surface treatments 3 miles west of Rte. B near Northview and on the westbound lanes 2 miles west of Rte. 38 in Marshfield. \$809,000 Open Container funds. Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0					
Route:	IS 44						
Job No.:	7P3108C						
Length:	1.46						
MPO:	N						
Fund Cat:	Safety						
Sec Cat:	Safety						
TIP #:	Let With:						
Fed:	842						
State:	94						
Local:	0						
Anticipated Fed Cat:	Safety						
Future Cost:	0						
Estimate Total:	936						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	0	19	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	9P3289					Construction:	0	650	Was 750	0	0	0
Length:	0.00	MPO: N	Was: Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Reasons: To split project to 9P3289B and modify description. (March Administrative Amendment)		AC-State: 536	State: 133	Local: 0						
Sec Cat:	Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 669							
County:	Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	0	19	Was 0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3289B	Reasons: To split project from 9P3289. (March Administrative Amendment)				Construction:	0	100	Was 0	0	0	0
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 96	State: 23	Local: 0						
Sec Cat:	Routine Maintenance	Awd Date: Spring 19	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: 0			Estimate Total: 119							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2019 - 2023 Scoping and Design Projects
 March Administrative Amendment
 Non-MPO Project Changes**

State Fiscal Year
 Project Budgeting
 (Engineering)
 7/2018- 7/2019-
 6/2019 6/2023

District: SE County: Perry Route: MO 51 Anticipated Federal Category: NHPP	Job No: 9P3585	Scoping for painting and bridge deck repairs over Mississippi River at Chester. Project involves bridge L0135. Reason: To add a scoping project to improve bridge. Fed - 64 / State - 16 / Local - 0	\$40 was \$0	\$40 was \$0
-------------------------------------------------------------------------------------	----------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------	---------------------------------------------------------------------------

Future Cost: 1 - 300



March Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING									
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023				
County:	Jefferson	Add turn lane and upgrade pedestrian facilities to comply with ADA Transition Plan from 400 feet north of Bauman Drive to 600 feet south in Crystal City.		Engineering:	0	101	170	Was 100	0	0	0
Route:	US 61			R/W:	0	85	Was 9	0	0	0	0
Job No.:	6S3391			Construction:	0	0	1,046	Was 1,125	0	0	0
Length:	1.08	MPO: Y	Reasons: To modify an existing project budget.	FFOS:	0	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,261	State:	141	Local:	0	Payments:	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety	Future Cost:	0	Estimate Total:	1,402		
TIP #:		Let With:									
County:	Jefferson	Slide repair and roadway relocation near Hardin Road.		Engineering:	175	102	Was 213	131	Was 0	0	0
Route:	RT V			R/W:	0	218	0	0	0	0	0
Job No.:	6S3089			Construction:	0	0	1,679	Was 0	0	0	0
Length:	0.13	MPO: Y	Reasons: To delay existing project from SFY 2019 to SFY 2020 and modify the budget.	FFOS:	0	Was 1,630	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,704	State:	426	Local:	0	Payments:	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Future Cost:	0	Estimate Total:	2,305		
TIP #:		Let With:									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County:	Various	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Safety signage improvements in the rural Southwest District. \$806,000 Open Container funds.</p> <p>Job No.: 7P3108B</p> <p>Length: 0.00 MPO: Y Reasons: To split project to 7P3108B and 7P3108C.</p> <p>Fund Cat: Safety Fed: 841 State: 94 Local: 0</p> <p>Sec Cat: Safety Awd Date: Spring 19 Anticipated Fed Cat: Safety</p> <p>TIP #: Let With: Future Cost: 0 Estimate Total: 935</p> </div> <div style="width: 45%;"> <p>Engineering: 0</p> <p>R/W: 0</p> <p>Construction: 0</p> <p>FFOS: 0</p> <p>Payments: 0</p> </div> </div>							
Route:	Various								
Job No.:	7P3108B								
Length:	0.00								
Fund Cat:	Safety								
Sec Cat:	Safety								
TIP #:									
Let With:									
Future Cost:	0								
Estimate Total:	935								
Engineering:		0	129	Was 50	0	Was 5	0	0	0
R/W:		0	0	0	0	0	0	0	0
Construction:		0	806	Was 0	0	0	0	0	0
FFOS:		0	806	Was 0	0	0	0	0	0
Payments:		0	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2019 - 2023 Scoping and Design Projects
March Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: SL County: Jefferson Route: US 61 Anticipated Federal Category: NHPP	Job No: 6S3433	Scoping for two way left turn lanes, guardrail upgrades, and signal replacements from Route 231 to Richardson Road. Reason: To add scoping project to improve safety. Fed - 240 / State - 60 / Local - 0	\$100 was \$0	\$200 was \$0
			Future Cost: 1 - 300	
District: SL County: Jefferson Route: RT M Anticipated Federal Category: Safety	Job No: 6S3432	Scoping for safety improvements at St. Luke's Church Road and Moss Hollow Road. Reason: To add scoping project to improve safety. Fed - 140 / State - 35 / Local - 0	\$25 was \$0	\$150 was \$0
			Future Cost: 1 - 300	
District: SL County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I3423	Scoping for pavement repairs from Prospect Road to Lake St. Louis Boulevard. Reason: To add scoping project to maintain roadway. Fed - 194 / State - 49 / Local - 0	\$100 was \$0	\$143 was \$0
			Future Cost: 1 - 300	
District: SL County: St. Louis Route: MO 340 Anticipated Federal Category: C.M.A.Q.	Job No: 6S3430	Scoping to widen left turn lanes from North Spoeede Road to Old Olive Street. Reason: To add scoping project to improve safety. Fed - 72 / State - 18 / Local - 0	\$30 was \$0	\$60 was \$0
			Future Cost: 1 - 300	

**2019 - 2023 Scoping and Design Projects
March Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: SL County: St. Louis Route: MO 364 Anticipated Federal Category: NHPP	Job No: 6P3422	Scoping for pavement resurfacing from Bennington Place to Schuetz Road. Reason: To add scoping project to improve pavement. Fed - 68 / State - 17 / Local - 0	\$20 was \$0	\$65 was \$0
			Future Cost: 1 - 300	
District: SL County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I3426	Scoping for preventive maintenance from 14th Street to 8th Street. Reason: To add scoping project for preventative maintenance. Fed - 80 / State - 20 / Local - 0	\$40 was \$0	\$60 was \$0
			Future Cost: 1 - 300	
District: SL County: Various Route: Various Anticipated Federal Category: State	Job No: 6S3409	Surveying to sell excess right of way parcels in St. Louis District. Reason: To modify an existing project budget. Fed - 150 / State - 37 / Local - 0	\$177 was \$50	\$10 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: MO 125 Anticipated Federal Category: S.T.P.	Job No: 8S3161	Scoping for drainage improvements from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford. Reason: To add scoping project to improve drainage. AC-State - 3 / State - 1 / Local - 0	\$2 was \$0	\$2 was \$0
			Future Cost: 1 - 300	

**2019 - 2023 Scoping and Design Projects
March Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2018- 6/2019	7/2019- 6/2023
District: SW		Scoping for intersection improvements at Rte. 174 in Republic.	\$150	\$50
County: Greene			was \$0	was \$0
Route: US 60	Job No: 8S3159B			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve intersection. Fed - 160 / State - 40 / Local - 0		
			Future Cost: 1 - 300	
District: SW		Scoping for ADA Transition Plan improvements on Nature Center Way from	\$39	\$38
County: Greene		0.1 mile east of Republic Road to end of route.	was \$0	was \$0
Route: OR 60	Job No: 8S3175			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve ADA access. AC-State - 62 / State - 15 / Local - 0		
			Future Cost: 1 - 300	

SFY 2019 March

Amendment

MHTC Approval 03/06/2019

ONEDOT Approval 03/18/2019

MPO Projects Provided for Information Purposes Only

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Amendment**

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	IS 29	113296	2020 CN	Preventive maintenance on the shoulders from Rte. 59, east of Oregon, to 1.5 miles south of Rte. O near St. Joseph. Reason: To add project to improve shoulders. Funding Source: Available STIP funds.	\$376	\$32
NE	Lewis	RT B	2S3300	2020 CN 2019 RW	Pavement resurfacing from Rte. 61 south through Canton and LaGrange to Rte. 61. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$1,187	\$103
NE	Lewis	RT C	2S3291	2020 CN 2019 RW	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$401	\$33
NE	Various	Various	2P3180	2019 CN	Job Order Contracting for guardrail repair at various locations in the Northeast District. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$265	\$19
KC	Jackson	US 24	4S3287	2020 CN	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds. Reason: To modify an existing project budget and funding source. Funding Source: Available STIP and city of Independence funds.	\$157	\$25
KC	Jackson	OR 49	4P2237	2020 CN	Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to Rte. 150 in Grandview. \$4,524,242 Cost Share funds. Reason: To add project to improve pavement and split from 0P3004F, 0P3004G. (March Administrative Amendments) Funding Source: Cost Share funds. (0P3004F and 0P3004G)	\$4,524	-\$5

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Amendment**

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	MO 7	4S3392	2020 CN	Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south intersection of Rte. 150. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$1,572	\$215
CD	Callaway	IS 70	5I3136	2019 CN	Replacement of median drainage culverts in Callaway County. \$99,000 District Operation funds. Reason: To add project to repair culverts. Funding Source: District Operating Budget and available STIP funds.	\$99	\$7
CD	Various	Various	5P3223	2019 CN	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$250	\$18
CD	Various	Various	5P3274	2019 CN	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$90	\$6
SL	Franklin	RT OO	6S3370	2020 CN	Pavement resurfacing, upgrade guardrail, and pipe replacement from Rte. 100 to First Street in Pacific. Reason: To modify an existing project budget and scope. Funding Source: NA	-\$2,268	-\$151
SL	Franklin	RT ZZ	6S3420	2020 CN	Resurfacing, guardrail upgrades, and replace culvert pipes from Rte. C to Rte. Y. \$1,440,000 District Operation funds. Reason: To add project to improve pavement and drainage. Funding Source: District Operating Budget and available STIP funds.	\$1,483	\$295

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Amendment**

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	OR 55	6S3421	2020 CN	Resurfacing, guardrail upgrades, and ADA Transition Plan improvements from Elm to Imperial Main Street. \$958,000 District Operation funds. Reason: To add project to improve pavement, guardrail, and ADA. Funding Source: District Operating Budget and available STIP funds.	\$987	\$241
SL	Jefferson	RT E	6S3090C	2022 CN 2019 RW	Erosion control repairs at Joachim Creek near Platin Street in DeSoto. Reason: To add project to improve drainage. Funding Source: Available STIP funds.	\$759	\$48
SL	St. Charles	IS 70	6I3195	2020 CN	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard. Reason: To modify an existing project budget. Funding Source: NA	-\$4,337	-\$7
SL	St. Charles	MO 94	6S3431	2020 CN	Bridge rehabilitation and substructure repair on Rte. 94 at Sehr Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek, and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operation funds. Reason: To add project to improve bridges. Funding Source: District Operating Budget and available STIP funds.	\$609	\$56
SL	St. Louis	IS 70	6I3338	2020 CN	Bridge rehabilitation to sixteen bridges from Branch Street to Springdale Avenue. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, A6172, A5879, A5859, A5895, A5878, A5860, and A5858. Reason: To modify existing project scope and budget. Funding Source: Available STIP funds.	\$1,843	\$211
SL	St. Louis	RT D	6S3411	2019 CN	Pavement marking on Page Avenue (Rte. D) from I-270 to Broadway. \$799,000 District Operations funds. Reason: To add project to improve pavement markings. Funding Source: District Operating Budget.	\$799	-\$10

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Amendment**

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis City	IS 70	6I3415	2020 CN	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds. Reason: To add project to improve bridge. Funding Source: Available STIP and IDOT funds.	\$1,780	\$168
SW	Barton	US 160	7P3356	2019 CN	Repair slides 0.3 mile east of Main Street in Mindenmines. \$300,000 Abandoned Mine Lands funds from MoDNR. Reason: To modify an existing project budget and funding source. Funding Source: Abandoned Mine Land funds from MoDNR and available STIP funds.	\$285	\$111
<i>*Contingent</i>							
SW	McDonald	IS 49	7P0601	2020 CN	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds. Reason: To modify and accelerate an existing project budget and funding source. Funding Source: Available STIP funds and BUILD Program funds.	\$24,746	\$1,738
SW	Newton	IS 44	7I3392	2019 CN	Job Order Contracting for bridge repair at various locations in Newton, Jasper, Lawrence, Greene, and Webster Counties. Reason: To add project for bridge repairs. Funding Source: Available STIP funds.	\$408	\$61
SW	St. Clair	RT H	7S3241	2020 CN	Pavement resurfacing from Rte. A to Rte. 82. Reason: To modify an existing project scope and budget. Funding Source: Available STIP funds.	\$629	\$72
SW	Various	Various	8I3163	2019 CN	Job Order Contracting for bridge repair at various locations in the urban Southwest District. Reason: To add project for bridge repair. Funding Source: Available STIP funds.	\$194	\$28

**2019 - 2023 STIP
Highway and Bridge Construction Schedule
March Amendment**

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Webster	RT C	7S3146B	2019 CN	Pavement resurfacing from Rte. 38 to Rte. 60. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$1,029	\$111
SE	Cape Girardeau	US 61	9P3460	2019 CN	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds. Reason: To modify an existing project budget and funding source. Funding Source: Cities of Cape Girardeau and Jackson funds and available STIP funds.	\$1,297	\$89
Total:						\$39,164	\$3,514



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Lewis	Pavement resurfacing from Rte. 61 south through Canton and LaGrange to Rte. 61.	Engineering:	0	4	99	0	0
Route: RT B		R/W:	0	5	0	0	0
Job No.: 2S3300		Construction:	0	0	1,182	0	0
Length: 12.40	MPO: N Reasons: To add project to improve pavement.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,033 State: 257 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,290						
County: Lewis	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.	Engineering:	0	2	37	0	0
Route: RT C	Was: Scoping for pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.	R/W:	0	1	0	0	0
Job No.: 2S3291		Construction:	0	0	400	0	0
Length: 14.38	MPO: N Reasons: To add project to improve pavement.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 353 State: 87 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 2S3188, 2S3290	Future Cost: 0 Estimate Total: 440						
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	2	30	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 2P3180		Construction:	0	400	0	0	0
Length: 0.00	MPO: N Reasons: To modify an existing project budget.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 344 State: 86 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 432						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023		
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	2	55	Was 37	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 5P3223		Construction:	0	750	Was 500	0	0	0	0
Length: 0.00	MPO: N Reasons: To modify an existing project budget.	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 644 State: 161 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: STBG								
TIP #: Let With:	Future Cost: 0 Estimate Total: 807								
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	2	44	Was 38	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0
Job No.: 5P3274		Construction:	0	600	Was 510	0	0	0	0
Length: 0.00	MPO: N Reasons: To modify an existing project budget.	FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 516 State: 128 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: STBG								
TIP #: Let With:	Future Cost: 0 Estimate Total: 646								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: Barton	Repair slides 0.3 mile east of Main Street in Mindenmines. \$300,000 Abandoned Mine Lands funds from MoDNR.	Engineering:	0	141	0	0	0
Route: US 160		R/W:	0	0	0	0	0
Job No.: 7P3356	Was: Repair slides 0.25 mile east of Main Street in Mindenmines.	Construction:	0	434	0	0	0
Length: 0.02	MPO: N Reasons: To modify an existing project budget and funding source.	FFOS:	0	300	0	0	0
Fund Cat: Taking Care Of System	AC-State: 459 State: 116 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3353	Future Cost: 0 Estimate Total: 575						
County: St. Clair	Pavement resurfacing from Rte. A to Rte. 82.	Engineering:	2	12	156	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 7S3241	Was: Pavement resurfacing from Rte. B to Rte. 82.	Construction:	0	0	1,488	0	0
Length: 18.69	MPO: N Reasons: To modify an existing project scope and budget.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,325 State: 331 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3221, 7S3180, 7P3214	Future Cost: 0 Estimate Total: 1,658						
County: Webster	Pavement resurfacing from Rte. 38 to Rte. 60.	Engineering:	0	111	0	0	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 7S3146B		Construction:	0	1,029	0	0	0
Length: 9.96	MPO: N Reasons: To add project to improve pavement.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 912 State: 228 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7P3187H, 7S3345	Future Cost: 0 Estimate Total: 1,140						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING										
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023					
County:	Holt	Preventive maintenance on the shoulders from Rte. 59, east of Oregon, to 1.5 miles south of Rte. O near St. Joseph.		Engineering:	0	5	Was 0	27	Was 0	0	0	0
Route:	IS 29			R/W:	0	0	0	0	0	0	0	0
Job No.:	113296			Construction:	0	0	376	Was 0	0	0	0	0
Length:	27.45	MPO: Y	Reasons: To add project to improve shoulders.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	366	State:	42	Local:	0	Payments:	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	408							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2019

Section 4 - 1

District Northwest

Dollars in Thousands



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023			
County: Jackson	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds.	Engineering:	10	400	190	Was 165	0	0	0	
Route: US 24		R/W:	0	0	0	0	0	0	0	
Job No.: 4S3287		Construction:	0	0	3,257	Was 3,100	0	0	0	
Length: 0.09	MPO: Y	FFOS:	0	0	1,272	Was 0	0	0	0	
Fund Cat: Taking Care Of System	Was: Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. Reasons: To modify an existing project budget and funding source.	Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Fed: 2,457 State: 118 Local: 1,272									
TIP #: Let With:	Awd Date: Summer 19 Anticipated Fed Cat: NHPP									
	Future Cost: 0 Estimate Total: 3,857									
County: Jackson	Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to Rte. 150 in Grandview. \$4,524,242 Cost Share funds.	Engineering:	1,145	5	10	Was 15	0	0	0	
Route: OR 49		R/W:	0	0	0	0	0	0	0	
Job No.: 4P2237		Construction:	0	0	4,524	Was 0	0	0	0	
Length: 65.78	MPO: Y	FFOS:	0	0	4,524	Was 0	0	0	0	
Fund Cat: Taking Care Of System	Was: Scoping for outer roads improvements on the east outer road from Rte. 150 to Blue Ridge Boulevard and the west outer road from Blue Ridge Boulevard to 0.5 mile north of Rte. 150 in Grandview. Reasons: To add project to improve pavement and split from 0P3004F, 0P3004G. (March Administrative Amendments)	Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	AC-State: 3,631 State: 908 Local: 0									
TIP #: 690423	Awd Date: N/A Anticipated Fed Cat: STBG									
	Future Cost: 0 Estimate Total: 5,684									
County: Jackson	Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south intersection of Rte. 150.	Engineering:	0	100	Was 0	115	Was 0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0	0	0	
Job No.: 4S3392		Construction:	0	0	1,572	Was 0	0	0	0	
Length: 1.03	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Reasons: To add project to improve pavement.	Payments:	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	AC-State: 1,430 State: 357 Local: 0									
TIP #: Let With:	Awd Date: Summer 19 Anticipated Fed Cat: STBG									
	Future Cost: 0 Estimate Total: 1,787									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023			
County:	Callaway	Replacement of median drainage culverts in Callaway County. \$99,000 District Operation funds.				Engineering:	391	22	Was 10	0	Was 5	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0	0	
Job No.:	513136	Was: Scoping for replacement of median drainage culverts in Cooper, Boone and Callaway Counties.				Construction:	0	99	Was 0	0	0	0	0	
Length:	4.21	MPO: Y	Reason: To add project to repair deteriorating culverts.			FFOS:	0	99	Was 0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	109	State:	12	Local:	0						
Sec Cat:	Systems Operations		Awd Date:	Spring 19		Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	512	Payments:	0	0	0	0	0	0		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2019

Section 4 - 1

District Central

Dollars in Thousands



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	
County:	Franklin	Pavement resurfacing, upgrade guardrail, and pipe replacement from Rte. 100 to First Street in Pacific.				Engineering:	150	200	197	Was 348	0	0
Route:	RT OO	Was: Pavement resurfacing, upgrade guardrail, pipe replacement, and upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 100 to First Street in Pacific. Reasons: To modify an existing project budget and scope.				R/W:	0	0	0	0	0	
Job No.:	6S3370					AC-State: 2,084	State: 521	Local: 0	Construction:	0	0	2,208
Length:	3.51	MPO: Y	Awd Date: Summer 19			Anticipated Fed Cat:	STBG					
Fund Cat:	Taking Care Of System		Future Cost: 0			Estimate Total:	2,755					
Sec Cat:	Preventive Maint											
TIP #:	Let With:											
County:	Franklin	Resurfacing, guardrail upgrades, and replace culvert pipes from Rte. C to Rte. Y. \$1,440,000 District Operation funds.				Engineering:	0	125	Was 0	170	Was 0	0
Route:	RT ZZ	Reasons: To add project to improve pavement and drainage.				R/W:	0	0	0	0	0	
Job No.:	6S3420					AC-State: 1,422	State: 356	Local: 0	Construction:	0	0	1,483
Length:	3.95	MPO: Y	Awd Date: 2020			Anticipated Fed Cat:	STBG					
Fund Cat:	Taking Care Of System		Future Cost: 0			Estimate Total:	1,778					
Sec Cat:	Preventive Maint											
TIP #:	Let With:											
County:	Jefferson	Resurfacing, guardrail upgrades, and ADA Transition Plan improvements from Elm to Imperial Main Street. \$958,000 District Operation funds.				Engineering:	0	75	Was 0	166	Was 0	0
Route:	OR 55	Reasons: To add project to improve pavement, guardrail, and ADA.				R/W:	0	0	0	0	0	
Job No.:	6S3421					AC-State: 983	State: 245	Local: 0	Construction:	0	0	987
Length:	2.97	MPO: Y	Awd Date: 2020			Anticipated Fed Cat:	STBG					
Fund Cat:	Taking Care Of System		Future Cost: 0			Estimate Total:	1,228					
Sec Cat:	Thin Lift Overlay											
TIP #:	Let With:											
County:	Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.				Engineering:	100	1	1	1	Was 0	47
Route:	RT E	Was: Scoping for erosion control at Joachim Creek near Plattin Street in DeSoto. Reasons: To add project to improve drainage.				R/W:	0	35	Was 0	0	0	0
Job No.:	6S3090C					AC-State: 648	State: 161	Local: 0	Construction:	0	0	0
Length:	0.06	MPO: Y	Awd Date: 2022			Anticipated Fed Cat:	STBG					
Fund Cat:	Taking Care Of System		Future Cost: 0			Estimate Total:	909					
Sec Cat:	Preventive Maint											
TIP #:	Let With:											
County:	St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	200	100	824	Was 831	0	0
Route:	IS 70	Reasons: To modify an existing project budget.				R/W:	0	0	0	0	0	
Job No.:	6I3195					Fed: 7,519	State: 835	Local: 0	Construction:	0	0	7,430
Length:	6.08	MPO: Y	Awd Date: Summer 19			Anticipated Fed Cat:	NHPP					
Fund Cat:	Taking Care Of System		Future Cost: 0			Estimate Total:	8,554					
Sec Cat:	Preventive Maint											
TIP #:	Let With:											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	St. Charles	Bridge rehabilitation and substructure repair on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek, and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Opera	Engineering:	0	5	Was 0	51	Was 0	0	0	0
Route:	MO 94		R/W:	0	0		0		0	0	0
Job No.:	6S3431		Construction:	0	0	609	Was 0	0	0	0	0
Length:	0.42	MPO: Y Reasons: To add project to improve bridges.	FFOS:	0	0	591	Was 0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 532 State: 133 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 665									
County:	St. Louis	Bridge rehabilitation to sixteen bridges from Branch Street to Springdale Avenue. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, A6172, A5879, A5859, A5895, A5878, A5860, and A5858.	Engineering:	200	41	Was 1	306	Was 135	0	0	0
Route:	IS 70		R/W:	0	0		0		0	0	0
Job No.:	6I3338		Construction:	0	0	3,848	Was 2,005	0	0	0	0
Length:	1.61	MPO: Y Was: Bridge rehabilitation to ten bridges from Jennings Station Rd. to Coldwater Creek. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, and A6172. Reasons: To modify existng project scope and budget.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 3,775 State: 420 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,395									
County:	St. Louis	Pavement marking on Page Avenue (Rte. D) from I-270 to Broadway. \$799,000 District Operations funds.	Engineering:	0	10		0	Was 10	0	0	0
Route:	RT D		R/W:	0	0		0		0	0	0
Job No.:	6S3411	Was: Scoping for contracted pavement marking on Page Avenue (Rte. D) from I-270 to Broadway. Reasons: To add project to improve pavement markings.	Construction:	0	799	Was 0	0	0	0	0	0
Length:	15.57	MPO: Y	FFOS:	0	799	Was 0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 647 State: 162 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date: Spring 19 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 809									
County:	St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.	Engineering:	0	30	Was 0	138	Was 0	0	0	0
Route:	IS 70		R/W:	0	0		0		0	0	0
Job No.:	6I3415		Construction:	0	0	1,780	Was 0	0	0	0	0
Length:	0.45	MPO: Y Reasons: To add project to improve bridge.	FFOS:	0	0	889	Was 0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,025 State: 34 Local: 889	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,948									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County:	McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds. Amendment 3 new major project.					
Route:	IS 49	Was: New Missouri-Arkansas I-49 connection from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. Amendment 3 new major projects.					
Job No.:	7P0601	Reasons: To modify and accelerate an existing project budget and funding source.					
Length:	0.00	MPO: Y					
Fund Cat:	Amendment 3	Fed: 39,521 State: 9,879 Local: 0					
Sec Cat:	System Expansion	Awd Date: 2020 Anticipated Fed Cat: NHPP					
TIP #:	7P0601	Let With: Future Cost: 0 Estimate Total: 64,715					
Engineering:	10,705	602	3,904	Was 2	2	0	Was 2,764
R/W:	4,610	Was 2	0	0	0	0	0
Construction:	0	0	38,666	6,226	Was 0	0	Was 20,147
FFOS:	0	Was 0	0	25,000	Was 0	0	0
Payments:	0	0	0	0	0	0	0
County:	Newton	Job Order Contracting for bridge repair at various locations in Newton, Jasper, Lawrence, Greene, and Webster Counties.					
Route:	IS 44	Reasons: To add project for bridge repairs.					
Job No.:	7I3392	MPO: Y					
Length:	89.91	Fed: 375 State: 94 Local: 0					
Fund Cat:	Taking Care Of System	Awd Date: Spring 19 Anticipated Fed Cat: NHPP					
Sec Cat:	Rehab And Reconst	Future Cost: 0 Estimate Total: 469					
TIP #:		Let With:					
Engineering:	0	61	Was 0	0	0	0	0
R/W:	0	0	0	0	0	0	0
Construction:	0	408	Was 0	0	0	0	0
FFOS:	0	0	0	0	0	0	0
Payments:	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING										
		Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023					
County:	Various	Job Order Contracting for bridge repair at various locations in the urban Southwest District.		Engineering:	0	28	Was 0	0	0	0	0	
Route:	Various			R/W:	0	0	0	0	0	0	0	
Job No.:	813163			Construction:	0	194	Was 0	0	0	0	0	
Length:	0.00	MPO: Y	Reasons: To add project for bridge repair.	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	177	State:	45	Local:	0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	222							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Amendments Project Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Cape Girardeau	Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds.	Engineering:	20	837	Was 748	0	0	0	0	
Route:	US 61		R/W:	0	472	0	0	0	0	0	
Job No.:	9P3460		Construction:	0	6,277	Was 4,980	0	0	0	0	
Length:	1.38	MPO: Y Reasons: To modify an existing project budget and funding source.	FFOS:	0	567	Was 0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 6,069 State: 950 Local: 567	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Spring 19 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 9I3125	Future Cost: 0 Estimate Total: 7,606									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 April
Administrative Amendment
Multimodal Project
MHTC Approval 03/26/2019
ONEDOT/FTA Approval 05/07/2019
MPO Projects Provided for Information Purposes Only

**2019 - 2023 STIP
Multimodal Operations
April Administrative Amendment**

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
Statewide	Statewide	NA	2019 Transit	OATS Reason: Capital assistance funds for bus replacement / expansion for OATS Funding Source: Federal Transit Administration – Section 5339	\$6,754.5
SE	Dunklin	NA	2019 Transit	Dunklin County Transit, Inc. Reason: Capital assistance funds for bus replacement / expansion for Dunklin County Transit, Inc. Funding Source: Federal Transit Administration – Section 5339	\$448.3
SW	Vernon	NA	2019 Transit	City of Nevada Reason: Capital assistance funds for bus replacement / expansion for the City of Nevada Funding Source: Federal Transit Administration – Section 5339	\$22
SW	Lawrence	NA	2019 Transit	City of Mt. Vernon Reason: Capital assistance funds for bus replacement / expansion for the City of Mt. Vernon Funding Source: Federal Transit Administration – Section 5339	\$72.9
SE	Scott	NA	2019 Transit	Scott County Transit System Reason: Capital assistance funds for bus replacement / expansion for Scott County Transit System Funding Source: Federal Transit Administration – Section 5339	\$118.7

**2019 - 2023 STIP
Multimodal Operations
April Administrative Amendment**

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Mississippi	NA	2019 Transit	Mississippi County Transit Reason: Capital assistance funds for bus replacement / expansion for Mississippi County Transit Funding Source: Federal Transit Administration – Section 5339	\$72.9
KC	Ray	NA	2019 Transit	Ray County Transportation, Inc. Reason: Capital assistance funds for bus replacement / expansion for Ray County Transportation, Inc. Funding Source: Federal Transit Administration – Section 5339	\$130.4
Statewide	Statewide	NA	2019 Transit	SMTS, Inc. Reason: Capital assistance funds for bus replacement / expansion for SMTS, Inc. Funding Source: Federal Transit Administration – Section 5339	\$2,590.8
SE	Ripley	NA	2019 Transit	Ripley County Transit Reason: Capital assistance funds for bus replacement / expansion for SMTS, Inc. Funding Source: Federal Transit Administration – Section 5339	\$142.1

**2019 - 2023 STIP
Multimodal Operations
April Administrative Amendment**

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Callaway	NA	2019 Transit	SERVE, Inc. Reason: Capital assistance funds for bus replacement / expansion for SERVE, Inc. Funding Source: Federal Transit Administration – Section 5339	\$166.7
SW	Henry	NA	2019 Transit	Clinton Area Transportation Reason: Capital assistance funds for bus replacement / expansion for Clinton Area Transportation Funding Source: Federal Transit Administration – Section 5339	\$64.5
SE	Cape Girardeau	NA	2019 Transit	Cape Girardeau County Transit Reason: Capital assistance funds for bus replacement / expansion for Cape Girardeau County Transit Funding Source: Federal Transit Administration – Section 5339	\$398.2
SW	Cedar	NA	2019 Transit	City of El Dorado Springs Reason: Capital assistance funds for bus replacement / expansion for the City of El Dorado Springs. Funding Source: Federal Transit Administration – Section 5339	\$37.8

**2019 - 2023 STIP
Multimodal Operations
April Administrative Amendment**

(Dollars in Thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
KC	Ray / Clay	NA	2019 Transit	City of Excelsior Springs Reason: Capital assistance funds for bus replacement / expansion for the City of Excelsior Springs. Funding Source: Federal Transit Administration – Section 5339	\$53.3
SW	Cedar	NA	2019 Transit	City of Lamar Reason: Capital assistance funds for bus replacement / expansion for the City of Lamar Funding Source: Federal Transit Administration – Section 5339	\$37.8
Statewide	Statewide	NA	2019 Transit	OATS, Inc. Reason: Purchase tablet GPS' for buses for OATS, Inc. Funding Source: Federal Transit Administration – Section 5339	\$180.0
Total					\$11,290.9

SFY 2019 April

Administrative Modification

MHTC Approval 03/26/2019

ONEDOT Approval NA

MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
April Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	CST CAMPBE LL AVE	8P3087C	2019 CN	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road. Reason: To split project from 8P3087. (April Administrative Modification) Funding Source: 8P3087	\$2,234 (was \$0 now \$2,234)	\$0 (was \$5 now \$5)
SW	Various	Various	8P3087	2019 CN	Intersection improvements at various locations in the urban Southwest District. Reason: To split project to 8P3087C. (April Administrative Modification) Funding Source: NA	-\$2,234 (was \$3,108 now \$874)	\$0 (was \$499 now \$499)
Total:						\$0	\$0



April Administrative Modification Project Changes

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	
County: Greene	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.					Engineering:	5	5	0	0	0	0
Route: CST CAMPBELL AVE	Was: Review of design for intersection improvements at Republic Road in Springfield. Design by Springfield.					R/W:	0	0	0	0	0	0
Job No.: 8P3087C	Reasons: To split project from 8P3087. (April Administrative Modification)					Construction:	0	2,234	Was 0	0	0	0
Length: 0.26	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,791		State: 448	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: SP1818-18A	Let With:	Future Cost: 0		Estimate Total: 2,244								
County: Various	Intersection improvements at various locations in the urban Southwest District.					Engineering:	20	499	0	0	0	0
Route: Various	Reasons: To split project to 8P3087C. (April Administrative Modification)					R/W:	0	138	0	0	0	0
Job No.: 8P3087						Construction:	0	736	Was 2,970	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,098		State: 275	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Spring 19	Anticipated Fed Cat: NHPP										
TIP #: MO1711	Let With:	Future Cost: 0		Estimate Total: 1,393								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 April
Urgent Administrative Amendment
MHTC Approval 03/28/2019
ONEDOT Approval 05/07/2019
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
April Administrative Amendment, 2**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	US 159	1P3312	2020 CN 2019 RW	Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108. Reason: To add urgent project to replace bridge damaged by flooding. Funding Source: Available STIP funds.	\$1,823 (was \$0 now \$1,823)	\$523 (was \$0 now \$523)
Total:						\$1,823	\$523



April Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Holt	Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108.	Engineering:	0	387	Was 0	136	Was 0	0	0	0
Route:	US 159		R/W:	0	5	Was 0	0	0	0	0	0
Job No.:	1P3312		Construction:	0	0	1,818	Was 0	0	0	0	0
Length:	0.04	MPO: N Reasons: To add urgent project to replace bridge damaged by flooding.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,877 State: 469 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 19 Anticipated Fed Cat: Stbg		0	0	0	0	0	0	0	0
TIP #:	Let With:	New Project Future Cost: 0 Estimate Total: 2,346		0	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2019
No Amendment Action Needed
Third Quarter Advance
Construction July - March 2019
Posting 04/04/2019

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
PLANNED CONVERSIONS				\$88,000,000.00
FFY2018 OL not utilized by the end of SFY2018				\$75,000,000.00
7/8/2018	J0I3002C	0292180	2016	\$92,264.74
7/8/2018	J0I3002E	0352094	2016	\$17,574.48
7/8/2018	J0I3002O	0442280	2016	\$64,011.14
7/8/2018	J0I3002R	0442283	2016	\$52,083.98
7/8/2018	J0I3002X	0492019	2016	\$101,875.06
7/8/2018	J0I3003U	0551166	2017	\$119,047.50
7/8/2018	J0I3003S	0552110	2017	\$85,720.33
7/8/2018	J0I3003H	0702115	2017	\$106,184.49
7/11/2018	J4P3059	S301012	2016	\$65,462.82
7/11/2018	J6P3094	S500099	2016	\$475,000.92
7/11/2018	J6P3095	S501001	2016	\$194,305.53
7/11/2018	J6S3362	S501073	2018	\$982,751.80
7/15/2018	J7I3290	0441097	2018	\$160,152.63
7/15/2018	J0I3004N	0441100	2018	\$107,910.00
7/15/2018	J0I3004O	0442303	2018	\$108,424.80
7/15/2018	J0I3004P	0442304	2018	\$46,728.00
7/15/2018	J0I3004W	0492400	2018	\$27,720.00
7/15/2018	J0I3004X	0492401	2018	\$82,744.20
7/15/2018	J0I3004H	0702118	2018	\$106,184.49
7/15/2018	J2I3092	0703255	2017	\$61,101.46
7/15/2018	J1P3022	S101023	2017	\$189,487.23
7/15/2018	J2P3093	S201010	2017	\$173,448.00
7/15/2018	J4P3057	S300094	2016	\$425,369.89
7/15/2018	J3P3098	S301054	2017	\$165,965.43
7/15/2018	J5P3101	S400095	2016	\$150,176.34
7/15/2018	J5P3184	S401034	2017	\$332,965.76
7/15/2018	J5P3183	S401039	2017	\$282,033.97
7/15/2018	J0I3002L	S501002	2016	\$91,351.29
7/15/2018	J6P3117	S501034	2017	\$119,927.02
7/15/2018	J6P3118	S501035	2017	\$143,799.42
7/15/2018	J0I3004M	S501080	2018	\$389,537.25
7/15/2018	J8P2243	S601059	2017	\$171,678.06
7/15/2018	J8P2240	S601060	2017	\$577,983.78
7/15/2018	J9P3072	S700049	2017	\$294,599.45
7/25/2018	J3P3107	0101076	2018	\$2,636,752.30
7/25/2018	J3P3107	0101076	2018	\$246,970.68
7/25/2018	J7P3349	0133082	2018	\$183,156.86
7/25/2018	J4S3243	0241082	2018	\$343,422.05
7/25/2018	J4S3243	0241082	2018	\$33,200.00
7/25/2018	J6S3235	0301043	2018	\$1,920,875.08
7/25/2018	J5P3118	0543182	2018	\$2,659,867.10

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
7/25/2018	J5S3207	0543183	2018	\$931,530.67
7/25/2018	J5S3207	0543183	2018	\$1,304,000.00
7/25/2018	J5S3207	0543183	2018	\$64,787.79
7/25/2018	J2P3151	0614171	2018	\$2,346,553.29
7/25/2018	J8P3080B	0652105	2018	\$1,115,848.35
7/25/2018	J6S3238	0673132	2018	\$929,120.00
7/25/2018	J6S3250	0673133	2018	\$264,791.35
7/25/2018	J4S3085B	1691107	2018	\$4,995,397.07
7/28/2018	J1L1801F	S100099	2018	\$16,000.00
7/28/2018	J1L1801F	S100099	2018	\$535,235.91
7/28/2018	J1L1801E	S101001	2018	\$16,000.00
7/28/2018	J1L1801E	S101001	2018	\$436,943.58
7/28/2018	J4S3145	S301034	2018	\$758,697.83
7/28/2018	J4I3042	S301061	2018	\$2,667,590.64
7/28/2018	J6S3249	S501046	2018	\$507,932.44
7/28/2018	J6S3228	S501063	2018	\$137,813.60
7/28/2018	J6S3228	S501063	2018	\$1,081,813.14
7/28/2018	J6S3360	S501078	2018	\$568,392.77
7/28/2018	J6S3360	S501078	2018	\$18,716.00
7/28/2018	J7S3160	S601028	2018	\$412,093.91
7/28/2018	J8S3061	S602006	2018	\$1,943,988.94
7/28/2018	J9S3217	S701026	2018	\$739,969.77
7/28/2018	J9S3283	S701035	2018	\$739,970.23
7/28/2018	J3S3119	S301080	2018	\$274,019.52
7/28/2018	J9S3192	S701015	2018	\$554,218.08
7/28/2018	J9S3192	S701015	2018	\$16,800.00
7/28/2018	J9S3324	S702004	2018	\$338,482.60
7/28/2018	J9S3324	S702004	2018	\$8,000.00
7/28/2018	J9S3320	S702006	2018	\$484,357.75
7/28/2018	J9S3320	S702006	2018	\$8,000.00
7/28/2018	J9S3322	S702008	2018	\$298,322.87
7/28/2018	J9S3322	S702008	2018	\$8,000.00
7/28/2018	J9S3387	S702014	2018	\$307,516.25
7/28/2018	J9S3387	S702014	2018	\$16,000.00
7/28/2018	J9S3352	S702037	2018	\$93,220.31
7/28/2018	J4P3058	S301011	2016	\$176,880.00
7/28/2018	J9S3321	S702007	2018	\$254,455.46
7/28/2018	J9S3321	S702007	2018	\$8,000.00
7/28/2018	J9S3354	S702015	2018	\$210,746.27
7/28/2018	J9S3354	S702015	2018	\$12,000.00
7/28/2018	J9S3356	S702016	2018	\$121,193.64
7/28/2018	J9S3356	S702016	2018	\$8,000.00
7/28/2018	J9S3344	S702032	2018	\$398,207.57
7/28/2018	J9S3348	S702034	2018	\$65,675.26
7/28/2018	J9S3350	S702035	2018	\$56,069.46

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
7/28/2018	J9S3351	S702036	2018	\$59,067.63	
7/28/2018	J9S3355	S702039	2018	\$81,353.60	
7/28/2018	J9S3194	S702042	2018	\$207,394.73	
7/28/2018	J9S3342	S702046	2018	\$481,297.30	
7/28/2018	J9S3507	S702064	2018	\$185,827.61	
				<u>\$41,856,108.52</u>	\$121,143,891.48
8/6/2018	J9P3004	0603102	2018	\$730.72	
8/9/2018	J2P3101	0194017	2018	\$1,019,284.76	
8/9/2018	J6S3161	0471081	2018	\$545,854.45	
8/9/2018	J7P3127	0592006	2018	\$360,516.81	
8/9/2018	J6I3165	0705339	2018	\$136,901.56	
8/9/2018	J4I3115	4351321	2018	\$1,012,225.37	
8/21/2018	J0S3018J	0142014	2018	\$238,821.91	
8/21/2018	J9P3295	1603019	2018	\$1,210,771.41	
8/24/2018	J5S3187	S401051	2018	\$1,605,040.11	
8/24/2018	J5S3198	S401066	2018	\$452,316.68	
8/27/2018	J6I3268	S501044	2018	\$2,773,779.04	
8/27/2018	J6I3268	S501044	2018	\$66,954.00	
8/27/2018	J7S3163	S601029	2018	\$67,740.08	
8/27/2018	J9S3345	S702033	2018	\$117,868.81	
8/27/2018	J9S3353	S702038	2018	\$53,287.26	
8/27/2018	J9S3389	S702040	2018	\$90,539.71	
8/27/2018	J9S3272	S702044	2018	\$187,160.93	
8/27/2018	J9S3343	S702031	2018	\$473,100.13	
				<u>\$10,412,893.74</u>	\$110,730,997.74
9/6/2018	J4P3130	2911084	2018	\$183,647.28	
9/17/2018	J5P3200	0503102	2018	\$566,754.79	
9/17/2018	J9S3242	0604083	2018	\$664,393.43	
9/18/2018	J2P3104	S201013	2018	\$1,234,626.82	
9/18/2018	J7P3206B	S602007	2018	\$1,407,120.01	
9/18/2018	J9S3193	S701016	2018	\$853,154.74	
9/18/2018	J9S3251	S701028	2018	\$1,102,888.93	
9/18/2018	J9S3253	S701029	2018	\$884,731.33	
9/18/2018	J9S3284	S701036	2018	\$501,360.52	
9/18/2018	J9S3456	S702005	2018	\$529,518.77	
9/18/2018	J9S3456	S702005	2018	\$9,600.00	
9/24/2018	J8P2226	0761026	2017	\$203,127.93	
9/25/2018	J4I2337	4351316	2018	\$14,347,810.43	
				<u>\$22,488,734.98</u>	\$88,242,262.76
10/11/2018	J5S3297B	0421013	2018	\$420,450.96	
10/23/2018	J4I3017	S300045	2014	\$131,054.97	
				<u>\$551,505.93</u>	\$87,690,756.83

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
11/13/2018	J6S3362	S501073	2018	\$265,968.20	
11/16/2018	J0I3002O	0442280	2016	\$206,014.06	
11/16/2018	J0I3002X	0492019	2016	<u>\$104,327.32</u>	
				\$576,309.58	\$87,114,447.25
12/12/2018	J6P3094	S500099	2016	\$103,185.48	
12/12/2018	J0I3002L	S501002	2016	<u>\$380,130.77</u>	
				\$483,316.25	\$86,631,131.00
2/19/2019	J5P3301	0081035	2018	<u>\$102,015.01</u>	
				\$102,015.01	\$86,529,115.99
3/11/2019	J3P3098	S301054	2017	<u>\$409,334.57</u>	
				\$409,334.57	\$86,119,781.42

SFY 2019 April
Change of Federal Category
or Advanced Construction
Administrative Modification
MHTC Approval 04/08/2019
ONEDOT Approval NA
MPO Projects Provided for Information
Purposes Only

**April 2019
Administrative Modification**

**Change of Federal Category
or
Change of Advance Construction**

District	SFY	Job Number	County	Route	Description	Was Programmed		Is Programmed		MPO
						Funding Source	AC Indicator	Funding Source	AC Indicator	Y - N
Southeast	2019	9I3125	Cape Girardeau	55	Bridge replacements over Rte. 61.	NHFP	YES	NHFP	NO	Y
Southwest-Urban	2019	8I3163	Various	Various	Job Order Contracting for bridge repair at various locations in the urban Southwest District.	NHPP	NO	NHPP	YES	Y
Southwest-Rural	2019	7I3392	Newton	44	Job Order Contracting for bridge repair at various locations in Newton, Jasper, Lawrence, Greene, and Webster Counties.	NHPP	NO	NHPP	YES	N
St Louis	2019	6P3309	St. Charles	Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.	NHPP	NO	NHPP	YES	Y

SFY 2019 April

Urgent Administrative Amendment

MHTC Approval 04/18/2019

ONEDOT Approval 05/07/2019

MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
April Administrative Amendment, 3**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	US 136	1P3335	2019 CN	Urgent debris removal due to flooding from Missouri River Bridge to I-29 at Rock Port. Reason: To add urgent project for debris removal due to flooding. Funding Source: Available STIP funds.	\$471 (was \$0 now \$471)	\$37 (was \$0 now \$37)
NW	Atchison	US 136	1P3337	2019 CN	Urgent repairs due to flood damage from Missouri River Bridge to I-29 at Rock Port. Reason: To add urgent project for emergency repairs due to flooding. Funding Source: Available STIP funds.	\$1,660 (was \$0 now \$1,660)	\$80 (was \$0 now \$80)
NW	Holt	MO 118	1S3339	2019 CN	Urgent debris removal due to flooding from Rte. 111 to bridge over Little Tarkio Creek near Big Lake. Reason: To add urgent project for debris removal due to flooding. Funding Source: Available STIP funds.	\$306 (was \$0 now \$306)	\$26 (was \$0 now \$26)
NW	Holt	MO 118	1S3340	2019 CN	Urgent roadway repairs due to flood damage from Rte. 111 to bridge over Little Tarkio Creek near Big Lake. Reason: To add urgent project for emergency roadway repairs due to flooding. Funding Source: Available STIP funds.	\$530 (was \$0 now \$530)	\$52 (was \$0 now \$52)
NW	Holt	US 159	1P3336	2019 CN	Urgent debris removal due to flooding from Missouri River Bridge to 1 mile east of Rte. P near Fortescue. Reason: To add urgent project for debris removal due to flooding. Funding Source: Available STIP funds.	\$176 (was \$0 now \$176)	\$17 (was \$0 now \$17)



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
April Administrative Amendment, 3**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	US 159	1P3338	2019 CN	Urgent repairs due to flood damage from Missouri River Bridge to 1 mile east of Rte. P near Fortescue. Reason: To add urgent project for emergency repairs due to flooding. Funding Source: Available STIP funds.	\$3,180 (was \$0 now \$3,180)	\$223 (was \$0 now \$223)
Total:						\$6,323	\$435



April Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
Engineering:	0	37 ^{Was} ₀	0	0	0
R/W:	0	0	0	0	0
Construction:	0	471 ^{Was} ₀	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Atchison	Urgent debris removal due to flooding from Missouri River Bridge to I-29 at Rock Port.				
Route: US 136					
Job No.: 1P3335					
Length: 5.21	MPO: N	Reasons: To add urgent project for debris removal due to flooding.			
Fund Cat: Taking Care Of System	Fed: 407	State: 101	Local: 0		
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: N- Nhpp-Nhs			
TIP #:	Let With: New Project	Future Cost: 0	Estimate Total: 508		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



April Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	0	17 Was 0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	176 Was 0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Holt	Urgent debris removal due to flooding from Missouri River Bridge to 1 mile east of Rte. P near Fortescue.				
Route: US 159					
Job No.: 1P3336					
Length: 6.67	MPO: N	Reasons: To add urgent project for debris removal due to flooding.			
Fund Cat: Taking Care Of System	AC-State: 155	State: 38	Local: 0		
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: Stbg			
TIP #: Let With:	New Project	Future Cost: 0	Estimate Total: 193		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



April Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Atchison	Urgent repairs due to flood damage from Missouri River Bridge to I-29 at Rock Port.	Engineering:	0	80	Was 0	0	0	0	0	
Route:	US 136		R/W:	0	0	0	0	0	0	0	
Job No.:	1P3337		Construction:	0	1,660	Was 0	0	0	0	0	
Length:	5.21	MPO: N Reasons: To add urgent project for emergency repairs due to flooding.	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,392 State: 348 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: N- Nhpp-Nhs									
TIP #:	Let With:	New Project Future Cost: 0 Estimate Total: 1,740									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



April Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
Engineering:	0	223 Was 0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	3,180 Was 0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: **Holt** Urgent repairs due to flood damage from Missouri River Bridge to 1 mile east of Rte. P near Fortescue.
 Route: **US 159**
 Job No.: **1P3338**
 Length: **6.67** MPO: N Reasons: To add urgent project for emergency repairs due to flooding.
 Fund Cat: **Taking Care Of System** AC-State: **2,722** State: **681** Local: **0**
 Sec Cat: **Rehab And Reconst** Awd Date: **2019** Anticipated Fed Cat: **Stbg**
 TIP #: Let With: **New Project** Future Cost: **0** Estimate Total: **3,403**

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



April Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	0	26 Was 0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	306 Was 0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County:	Holt	Urgent debris removal due to flooding from Rte. 111 to bridge over Little Tarkio Creek near Big Lake.			
Route:	MO 118				
Job No.:	1S3339				
Length:	1.51	MPO: N	Reasons: To add urgent project for debris removal due to flooding.		
Fund Cat:	Taking Care Of System	AC-State:	266	State:	66 Local: 0
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	Stbg
TIP #:	Let With:	New Project	Future Cost:	0	Estimate Total: 332

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



April Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023		
County: Holt	Urgent roadway repairs due to flood damage from Rte. 111 to bridge over Little Tarkio Creek near Big Lake.					Engineering:	0	52	Was 0	0	0	0	0
Route: MO 118						R/W:	0	0	Was 0	0	0	0	0
Job No.: 1S3340						Construction:	0	530	Was 0	0	0	0	0
Length: 1.51	MPO: N	Reasons: To add urgent project for emergency repairs due to flooding.				FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 466 State: 116 Local: 0					Payments:	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: Stbg											
TIP #:	Let With: New Project	Future Cost: 0 Estimate Total: 582											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2019 May
Urgent Administrative Amendment
MHTC Approval 05/09/2019
ONEDOT Approval 05/30/2019
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
May Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	MO 111	1S3344	2019 CN	Urgent pavement resurfacing from Rte. 118 to Rte. 159 near Big Lake. Potential ER project. Reason: To add urgent project to replace pavement damaged by flooding. Funding Source: Available STIP funds.	\$741 (was \$0 now \$741)	\$67 (was \$0 now \$67)
Total:						\$741	\$67



May Administrative Amendment Project Added or Modified

2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County:	Holt	Urgent pavement resurfacing from Rte. 118 to Rte. 159 near Big Lake. Potential ER project. MPO: N Reasons: To add urgent project to replace pavement damaged by flooding. AC-State: 646 State: 162 Local: 0 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 808							
Route:	Mo 111								
Job No.:	1S3344								
Length:	4.44								
Fund Cat:	STBG								
Sec Cat:	Summer 19	Engineering:	0	16	0	0	0	0	0
TIP #:	Let With:	R/W:	0	0	0	0	0	0	0
		Construction:	0	741	0	0	0	0	0
		FFOS:	0	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 May
Administrative Modification
MHTC Approval 05/09/2019
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
May Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Montgomery	IS 70	0I3005J	2020 CN	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line. Reason: To delay existing project from SFY 2019 to SFY 2020. Funding Source: Available STIP funds.	\$8 (was \$250 now \$258)	\$0 (was \$23 now \$23)
CD	Cooper	IS 70	0I3005I	2020 CN	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties. Reason: To delay existing project from SFY 2019 to SFY 2020. Funding Source: Available STIP funds.	\$8 (was \$250 now \$258)	\$0 (was \$23 now \$23)
CD	Cooper	IS 70	0I3005Z	2020 CN	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties. Reason: To delay existing project from SFY 2019 to SFY 2020. Funding Source: Available STIP funds.	\$8 (was \$250 now \$258)	\$0 (was \$23 now \$23)
SE	Ste. Genevieve	IS 55	0I3005T	2020 CN	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Reason: To delay existing project from SFY 2019 to SFY 2020. Funding Source: Available STIP funds.	\$8 (was \$250 now \$258)	\$0 (was \$23 now \$23)
Total:						\$32	\$0



May Administrative Modification Project Changes

2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	0	0 Was 23	23 Was 0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 013005J		Construction:	0	0 Was 250	250 Was 0	0	0	0
Length: 38.59	MPO: N Reasons: To delay existing project from SFY 2019 to SFY 2020.	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 273							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



May Administrative Modification Project Changes

2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024			
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	0	Was 23	23	Was 0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0
Job No.: 013005I		Construction:	0	0	Was 250	250	Was 0	0	0	0
Length: 78.02	MPO: Y Reasons: To delay existing project from SFY 2019 to SFY 2020.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP									
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 273									
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	0	Was 23	23	Was 0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0
Job No.: 013005Z		Construction:	0	0	Was 250	250	Was 0	0	0	0
Length: 78.02	MPO: Y Reasons: To delay existing project from SFY 2019 to SFY 2020.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245 State: 28 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP									
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 273									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



May Administrative Modification Project Changes

2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	0	23	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	013005T					Construction:	0	0	250	0	0	0
Length:	198.09	MPO: Y	Reasons: To delay existing project from SFY 2019 to SFY 2020.			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	273						
						Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 May
Urgent Administrative Amendment
MHTC Approval 05/09/2019
ONEDOT Approval 05/30/2019
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
May Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	MO 111	1S3344	2019 CN	Urgent pavement resurfacing from Rte. 118 to Rte. 159 near Big Lake. Potential ER project. Reason: To add urgent project to replace pavement damaged by flooding. Funding Source: Available STIP funds.	\$741 (was \$0 now \$741)	\$67 (was \$0 now \$67)
Total:						\$741	\$67



May Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County:	Holt	Urgent pavement resurfacing from Rte. 118 to Rte. 159 near Big Lake. Potential ER project.		Engineering:		0	16	Was 0	0	0	0
Route:	Mo 111			R/W:		0	0	0	0	0	0
Job No.:	1S3344			Construction:		0	741	Was 0	0	0	0
Length:	4.44	MPO: N	Reasons: To add urgent project to replace pavement damaged by flooding.			0	0	0	0	0	0
Fund Cat:	STBG			FFOS:		0	0	0	0	0	0
Sec Cat:		Summer 19		Payments:		0	0	0	0	0	0
TIP #:	Let With:					0	0	0	0	0	0
				AC-State:	646	State:	162	Local:	0		
				Anticipated Fed Cat:		STBG					
				Future Cost:	0	Estimate Total:	808				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 May
Emergency and Urgent Administrative Amendment
MHTC Approval 05/21/2019
ONEDOT Approval 05/30/2019
MPO Projects Provided for Information Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
May Administrative Amendment, 2**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 255	6I3504	2019 CN	Emergency repairs on Jefferson Barracks bridge. Project involves bridge A1850. Reason: To add emergency project to repair bridge. Funding Source: Available STIP funds.	\$200 (was \$0 now \$200)	\$1 (was \$0 now \$1)
SE	Douglas	MO 14	9P3659	2019 CN 2019 RW	Urgent slide repair approximately 8 miles west of Ava near Rte. O. Potential ER project. Reason: To add urgent project to replace pavement damaged by flooding. Funding Source: Available STIP funds.	\$779 (was \$0 now \$779)	\$74 (was \$0 now \$74)
Total:						\$979	\$75



May Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2022- 6/2023
Engineering:	0	1 ^{Was} ₀	0	0	0
R/W:	0	0	0	0	0
Construction:	0	200 ^{Was} ₀	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County:	St. Louis	Emergency repairs on Jefferson Barracks bridge. Project involves bridge A1850.			
Route:	IS 255				
Job No.:	6I3504				
Length:	0.25	MPO: Y	Reason: To add emergency project to repair bridge.		
Fund Cat:	Taking Care Of System	Fed:	161	State:	40 Local: 0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 2019	Anticipated Fed Cat:	B- N-Nhpp-Br
TIP #:	Let With:	Future Cost:	0	Estimate Total:	201

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



May Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
Prior Prog.		7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2022- 6/2023
Engineering:	0	74	Was 0	0	0	0
R/W:	0	4	Was 0	0	0	0
Construction:	0	775	Was 0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Douglas	Urgent slide repair approximately 8 miles west of Ava near Rte. O.	
Route: MO 14	Potential ER project.	
Job No.: 9P3659		
Length: 0.10	MPO: N	Reason: To add urgent project to replace pavement damaged by flooding.
Fund Cat: Taking Care Of System	AC-State: 682	State: 171 Local: 0
Sec Cat: Rehab And Reconst	Awd Date: Summer 2019	Anticipated Fed Cat: Stbg
TIP #:	Let With:	Future Cost: 0 Estimate Total: 853

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2019 June
Administrative Modification
MHTC Approval 06/10/2019
ONEDOT Approval NA
MPO Projects Provided for Information
Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
June Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	MO 111	1S3344	2020 CN	Urgent pavement resurfacing due to flooding damage from Rte. 118 to Rte. 159 near Big Lake. Potential ER project. Reason: To delay existing project from SFY 2019 to SFY 2020. Funding Source: Available STIP funds.	\$22 (was \$741 now \$763)	\$0 (was \$67 now \$67)
NW	Worth	RT YY	1S3134	2020 CN 2019 RW	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617. Reason: To accelerate right of way from SFY 2020 to SFY 2019. Funding Source: Available STIP funds.	\$0 (was \$1,905 now \$1,905)	\$0 (was \$283 now \$283)
Total:						\$22	\$0



June Administrative Modification Project Changes

2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County: Holt	Urgent pavement resurfacing due to flooding damage from Rte. 118 to Rte. 159 near Big Lake. Potential ER project.					Engineering:	0	10	57	0	0
Route: MO 111						R/W:	0	0	0	0	
Job No.: 1S3344	Was: Urgent pavement resurfacing from Rte. 118 to Rte. 159 near Big Lake. Potential ER project.					Construction:	0	0	741	0	
Length: 4.44	MPO: N	Reasons: To delay existing project from SFY 2019 to SFY 2020.				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 646	State: 162	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0		Estimate Total: 808							
County: Worth	Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.					Engineering:	68	49	86	148	
Route: RT YY						R/W:	0	6	0	0	
Job No.: 1S3134	Reasons: To accelerate right of way from SFY 2020 to SFY 2019.					Construction:	0	0	0	1,899	
Length: 0.14	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,751	State: 437	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,256							

Please note the following typo correction for 1S3344:
 The Red Box for the May administrative amendment action for 1S3344 reflected 2019 PE as \$16k, but was actually programmed \$67K for 2019 PE.
 The June amendment action now correctly shows (was \$67K) PE for 2019.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019 June
Urgent Administrative Amendment
MHTC Approval 06/10/2019
ONEDOT Approval 06/18/2019
MPO Projects Provided for Information
Purposes Only



**2019 - 2023 STIP
Highway and Bridge Construction Schedule
June Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Holt	MO 111	1S3342	2020 CN	Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project. Reason: To add urgent project to remove debris from road damaged by flooding. Funding Source: Available STIP funds.	\$153 (was \$0 now \$153)	\$16 (was \$0 now \$16)
NW	Holt	MO 111	1S3343	2020 CN 2019 RW	Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project. Reason: To add urgent project to replace pavement damaged by flooding. Funding Source: Available STIP funds.	\$1,789 (was \$0 now \$1,789)	\$175 (was \$0 now \$175)
CD	Boone	RT HH	5S3249	2020 CN 2019 RW	Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852. Reason: To add right of way on an existing project. Funding Source: Available STIP funds.	\$0 (was \$570 now \$570)	\$0 (was \$113 now \$113)
Total:						\$1,942	\$191



June Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
County:	Holt	Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.	Engineering:	0	54	Was 0	121	Was 0	0	0	0
Route:	MO 111		R/W:	0	5	Was 0	0	0	0	0	0
Job No.:	1S3343		Construction:	0	0	1,784	Was 0	0	0	0	0
Length:	6.20	MPO: N Reasons: To add urgent project to replace pavement damaged by flooding.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,572 State: 392 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: Stbg		0	0	0	0	0	0	0	0
TIP #:		Let With: New Project Future Cost: 0 Estimate Total: 1,964		0	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



June Administrative Amendment Project Added or Modified

2019-2023 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023
Engineering:	0	5 <small>Was 0</small>	11 <small>Was 0</small>	0	0
R/W:	0	0	0	0	0
Construction:	0	0	153 <small>Was 0</small>	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County:	Holt	Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.		
Route:	MO 111			
Job No.:	1S3342			
Length:	6.20	MPO: N	Reasons: To add urgent project to remove debris from road damaged by flooding.	
Fund Cat:	Taking Care Of System	AC-State:	135	State: 34 Local: 0
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat: Stbg
TIP #:	Let With:	Future Cost:	0	Estimate Total: 169

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



June Administrative Amendment Project Added or Modified

2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
Engineering:	10	20	93	0	0
R/W:	0	50 ^{Was}	0	0	0
Construction:	0	0	565 ^{Was}	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Boone	Bridge improvement over Hinkson Creek. Project involves bridge N0852.				
Route: RT HH					
Job No.: 5S3249					
Length: 0.06	MPO: Y	Reasons: To add right of way on an existing project.			
Fund Cat: Taking Care Of System	AC-State	546:	State:	137	Local: 0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STGB			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 693		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2019
No Amendment Action Needed
Fourth Quarter Advance Construction
July 2018 - June 2019
Posting 07/01/2019

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
PLANNED CONVERSIONS				\$88,000,000.00
FFY2018 OL not utilized by the end of SFY2018				\$75,000,000.00
7/8/2018	J0I3002C	0292180	2016	\$92,264.74
7/8/2018	J0I3002E	0352094	2016	\$17,574.48
7/8/2018	J0I3002O	0442280	2016	\$64,011.14
7/8/2018	J0I3002R	0442283	2016	\$52,083.98
7/8/2018	J0I3002X	0492019	2016	\$101,875.06
7/8/2018	J0I3003U	0551166	2017	\$119,047.50
7/8/2018	J0I3003S	0552110	2017	\$85,720.33
7/8/2018	J0I3003H	0702115	2017	\$106,184.49
7/11/2018	J4P3059	S301012	2016	\$65,462.82
7/11/2018	J6P3094	S500099	2016	\$475,000.92
7/11/2018	J6P3095	S501001	2016	\$194,305.53
7/11/2018	J6S3362	S501073	2018	\$982,751.80
7/15/2018	J7I3290	0441097	2018	\$160,152.63
7/15/2018	J0I3004N	0441100	2018	\$107,910.00
7/15/2018	J0I3004O	0442303	2018	\$108,424.80
7/15/2018	J0I3004P	0442304	2018	\$46,728.00
7/15/2018	J0I3004W	0492400	2018	\$27,720.00
7/15/2018	J0I3004X	0492401	2018	\$82,744.20
7/15/2018	J0I3004H	0702118	2018	\$106,184.49
7/15/2018	J2I3092	0703255	2017	\$61,101.46
7/15/2018	J1P3022	S101023	2017	\$189,487.23
7/15/2018	J2P3093	S201010	2017	\$173,448.00
7/15/2018	J4P3057	S300094	2016	\$425,369.89
7/15/2018	J3P3098	S301054	2017	\$165,965.43
7/15/2018	J5P3101	S400095	2016	\$150,176.34
7/15/2018	J5P3184	S401034	2017	\$332,965.76
7/15/2018	J5P3183	S401039	2017	\$282,033.97
7/15/2018	J0I3002L	S501002	2016	\$91,351.29
7/15/2018	J6P3117	S501034	2017	\$119,927.02
7/15/2018	J6P3118	S501035	2017	\$143,799.42
7/15/2018	J0I3004M	S501080	2018	\$389,537.25
7/15/2018	J8P2243	S601059	2017	\$171,678.06
7/15/2018	J8P2240	S601060	2017	\$577,983.78
7/15/2018	J9P3072	S700049	2017	\$294,599.45
7/25/2018	J3P3107	0101076	2018	\$2,636,752.30
7/25/2018	J3P3107	0101076	2018	\$246,970.68
7/25/2018	J7P3349	0133082	2018	\$183,156.86
7/25/2018	J4S3243	0241082	2018	\$343,422.05

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>
7/25/2018	J4S3243	0241082	2018	\$33,200.00
7/25/2018	J6S3235	0301043	2018	\$1,920,875.08
7/25/2018	J5P3118	0543182	2018	\$2,659,867.10
7/25/2018	J5S3207	0543183	2018	\$931,530.67
7/25/2018	J5S3207	0543183	2018	\$1,304,000.00
7/25/2018	J5S3207	0543183	2018	\$64,787.79
7/25/2018	J2P3151	0614171	2018	\$2,346,553.29
7/25/2018	J8P3080B	0652105	2018	\$1,115,848.35
7/25/2018	J6S3238	0673132	2018	\$929,120.00
7/25/2018	J6S3250	0673133	2018	\$264,791.35
7/25/2018	J4S3085B	1691107	2018	\$4,995,397.07
7/28/2018	J1L1801F	S100099	2018	\$16,000.00
7/28/2018	J1L1801F	S100099	2018	\$535,235.91
7/28/2018	J1L1801E	S101001	2018	\$16,000.00
7/28/2018	J1L1801E	S101001	2018	\$436,943.58
7/28/2018	J4S3145	S301034	2018	\$758,697.83
7/28/2018	J4I3042	S301061	2018	\$2,667,590.64
7/28/2018	J6S3249	S501046	2018	\$507,932.44
7/28/2018	J6S3228	S501063	2018	\$137,813.60
7/28/2018	J6S3228	S501063	2018	\$1,081,813.14
7/28/2018	J6S3360	S501078	2018	\$568,392.77
7/28/2018	J6S3360	S501078	2018	\$18,716.00
7/28/2018	J7S3160	S601028	2018	\$412,093.91
7/28/2018	J8S3061	S602006	2018	\$1,943,988.94
7/28/2018	J9S3217	S701026	2018	\$739,969.77
7/28/2018	J9S3283	S701035	2018	\$739,970.23
7/28/2018	J3S3119	S301080	2018	\$274,019.52
7/28/2018	J9S3192	S701015	2018	\$554,218.08
7/28/2018	J9S3192	S701015	2018	\$16,800.00
7/28/2018	J9S3324	S702004	2018	\$338,482.60
7/28/2018	J9S3324	S702004	2018	\$8,000.00
7/28/2018	J9S3320	S702006	2018	\$484,357.75
7/28/2018	J9S3320	S702006	2018	\$8,000.00
7/28/2018	J9S3322	S702008	2018	\$298,322.87
7/28/2018	J9S3322	S702008	2018	\$8,000.00
7/28/2018	J9S3387	S702014	2018	\$307,516.25
7/28/2018	J9S3387	S702014	2018	\$16,000.00
7/28/2018	J9S3352	S702037	2018	\$93,220.31
7/28/2018	J4P3058	S301011	2016	\$176,880.00
7/28/2018	J9S3321	S702007	2018	\$254,455.46
7/28/2018	J9S3321	S702007	2018	\$8,000.00
7/28/2018	J9S3354	S702015	2018	\$210,746.27

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
7/28/2018	J9S3354	S702015	2018	\$12,000.00	
7/28/2018	J9S3356	S702016	2018	\$121,193.64	
7/28/2018	J9S3356	S702016	2018	\$8,000.00	
7/28/2018	J9S3344	S702032	2018	\$398,207.57	
7/28/2018	J9S3348	S702034	2018	\$65,675.26	
7/28/2018	J9S3350	S702035	2018	\$56,069.46	
7/28/2018	J9S3351	S702036	2018	\$59,067.63	
7/28/2018	J9S3355	S702039	2018	\$81,353.60	
7/28/2018	J9S3194	S702042	2018	\$207,394.73	
7/28/2018	J9S3342	S702046	2018	\$481,297.30	
7/28/2018	J9S3507	S702064	2018	\$185,827.61	
				\$41,856,108.52	\$121,143,891.48
8/6/2018	J9P3004	0603102	2018	\$730.72	
8/9/2018	J2P3101	0194017	2018	\$1,019,284.76	
8/9/2018	J6S3161	0471081	2018	\$545,854.45	
8/9/2018	J7P3127	0592006	2018	\$360,516.81	
8/9/2018	J6I3165	0705339	2018	\$136,901.56	
8/9/2018	J4I3115	4351321	2018	\$1,012,225.37	
8/21/2018	J0S3018J	0142014	2018	\$238,821.91	
8/21/2018	J9P3295	1603019	2018	\$1,210,771.41	
8/24/2018	J5S3187	S401051	2018	\$1,605,040.11	
8/24/2018	J5S3198	S401066	2018	\$452,316.68	
8/27/2018	J6I3268	S501044	2018	\$2,773,779.04	
8/27/2018	J6I3268	S501044	2018	\$66,954.00	
8/27/2018	J7S3163	S601029	2018	\$67,740.08	
8/27/2018	J9S3345	S702033	2018	\$117,868.81	
8/27/2018	J9S3353	S702038	2018	\$53,287.26	
8/27/2018	J9S3389	S702040	2018	\$90,539.71	
8/27/2018	J9S3272	S702044	2018	\$187,160.93	
8/27/2018	J9S3343	S702031	2018	\$473,100.13	
				\$10,412,893.74	\$110,730,997.74
9/6/2018	J4P3130	2911084	2018	\$183,647.28	
9/17/2018	J5P3200	0503102	2018	\$566,754.79	
9/17/2018	J9S3242	0604083	2018	\$664,393.43	
9/18/2018	J2P3104	S201013	2018	\$1,234,626.82	
9/18/2018	J7P3206B	S602007	2018	\$1,407,120.01	
9/18/2018	J9S3193	S701016	2018	\$853,154.74	
9/18/2018	J9S3251	S701028	2018	\$1,102,888.93	
9/18/2018	J9S3253	S701029	2018	\$884,731.33	
9/18/2018	J9S3284	S701036	2018	\$501,360.52	

**STATE FISCAL YEAR 2019
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
9/18/2018	J9S3456	S702005	2018	\$529,518.77	
9/18/2018	J9S3456	S702005	2018	\$9,600.00	
9/24/2018	J8P2226	0761026	2017	\$203,127.93	
9/25/2018	J4I2337	4351316	2018	\$14,347,810.43	
				<u>\$22,488,734.98</u>	\$88,242,262.76
10/11/2018	J5S3297B	0421013	2018	\$420,450.96	
10/23/2018	J4I3017	S300045	2014	\$131,054.97	
				<u>\$551,505.93</u>	\$87,690,756.83
11/13/2018	J6S3362	S501073	2018	\$265,968.20	
11/16/2018	J0I3002O	0442280	2016	\$206,014.06	
11/16/2018	J0I3002X	0492019	2016	\$104,327.32	
				<u>\$576,309.58</u>	\$87,114,447.25
12/12/2018	J6P3094	S500099	2016	\$103,185.48	
12/12/2018	J0I3002L	S501002	2016	\$380,130.77	
				<u>\$483,316.25</u>	\$86,631,131.00
2/19/2019	J5P3301	0081035	2018	\$102,015.01	
				<u>\$102,015.01</u>	\$86,529,115.99
3/11/2019	J3P3098	S301054	2017	\$409,334.57	
				<u>\$409,334.57</u>	\$86,119,781.42
04/19/2019	J9P3195	0603110	2018	\$992,640.01	
				<u>\$992,640.01</u>	\$85,127,141.41
06/14/2019	J0I3003S	0552110	2017	\$20,099.67	
				<u>\$20,099.67</u>	\$85,107,041.74