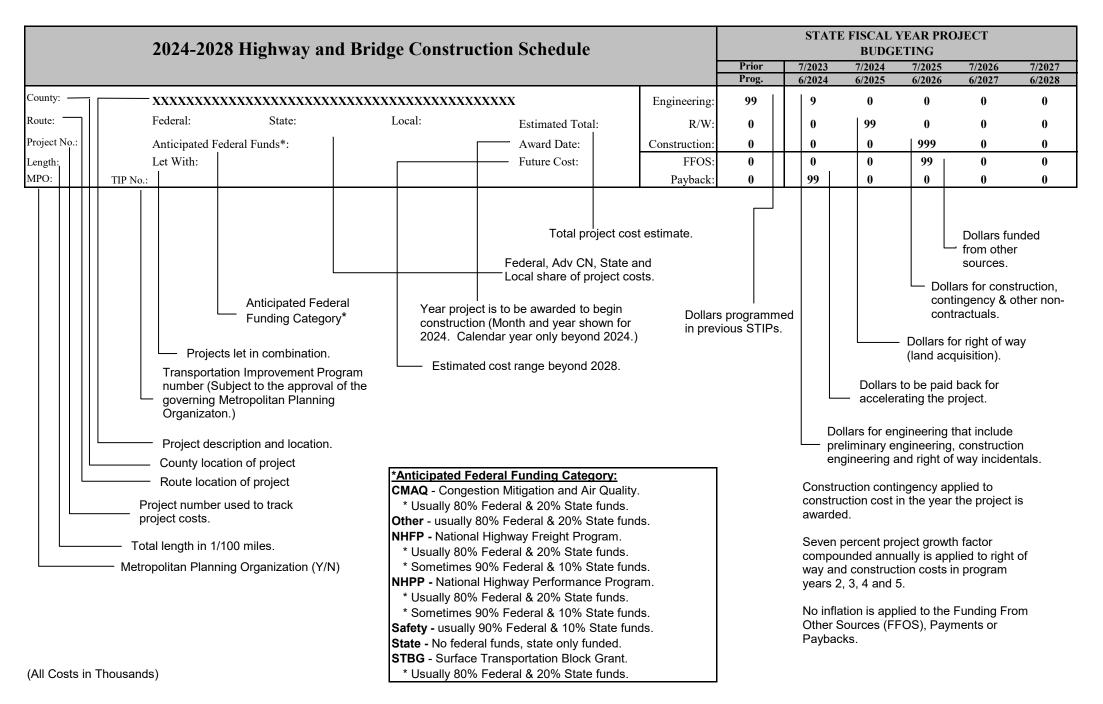


PROJECT DESCRIPTION KEY



	202.	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Bridge replacement over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.	Engineering:	Prog 133	6/2024 159	6/2025	6/2026	6/2027	6/2028
County:	ADAIR	Bridge replacement over Musser Pork 2.0 miles north of Rec. 125 hear Willigan. I roject involves bridge R0504.						0	
Route:	MO 11	Federal: 879 State: 220 Local: 0 Estimated Total: 1,232	R/W:	0	2	0	0	0	0
Project No.:	2S3256	Anticipated Federal Funds: NHPP Award Date: 1/2024	Construction:	0	938	0	0	0	0
Length:	0.08	Let With: NE0168 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement resurfacing from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).	Engineering:	4	449	0	0	0	0
D	MO 3	Adv. CN: 5,006 State: 1,251 Local: 0 Estimated Total: 6,261	R/W:	0	1	0	0	0	0
Route: Project No.:	283410	Adv. CN: 5,006 State: 1,251 Local: 0 Estimated Total: 6,261 Anticipated Federal Funds: AC-STBG Award Date: 11/2023	Construction:	0	5,807	0	0	0	0
Length:	52.18	Let With: 2P3411 2S3414 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will . 215411 255414	Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.	Engineering:	1	2	19	0	0	0
Route:	MO 6	Federal: 238 State: 60 Local: 0 Estimated Total: 299	R/W:	0	0	0	0	0	0
Project No.:	NE0045	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	277	0	0	0
		•						-	
Length:	6.06	Let With: NE0044 NE0046 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.	Engineering:	2	6	64	0	0	0
Route:	MO 6	Federal: 824 State: 206 Local: 0 Estimated Total: 1,032	R/W:	0	0	0	0	0	0
Project No.:	NE0046	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	960	0	0	0
Length:	20.87	Let With: NE0044 NE0045 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	Engineering:	80	5	5	5	36	0
Route:	MO 6	Federal: 483 State: 121 Local: 0 Estimated Total: 684	R/W:	0	0	0	2	0	0
Project No.:	NE0142	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	551	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 1 District: NORTHEAST **Dollars in Thousands**

		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: ADAIR Pavement improvement from the Chariton River near Novinger to Rte. 129 in Sullivan County.	Engineering:	1	5	29	0	0	0
Route: MO 6 Federal: 377 State: 94 Local: 0 Estimated Total: 472	R/W:	0	0	0	0	0	0
Project No.: NE0044 Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	437	0	0	0
Length: 15.00 Let With : NE0045 NE0046 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ADAIR Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.	Engineering:	2	2	15	25	186	0
Route: BU 63 Adv. CN: 2,703 State: 676 Local: 0 Estimated Total: 3,381	R/W:	0	0	11	0	0	0
Project No.: NE0100 Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	3,140	0
Length: 3.18 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ADAIR Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project	Engineering:	200	15	101	0	0	0
involves bridge 10885.	R/W:	0	2	0	0	0	0
Route: RT A Federal: 1,286 State: 321 Local: 0 Estimated Total: 1,807 Project No.: NE0140 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,489	0	0	0
Length: 0.03 Let With: NE0049 NE0141 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ADAIR Bridge improvement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.	Engineering:	199	10	73	0	0	0
	R/W:	0	2	0	0	0	0
Route: RT E Federal: 918 State: 230 Local: 0 Estimated Total: 1,347 Project No.: NE0141 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,063	0	0	0
Project No.: NE0141 Anticipated Federal Funds : NHPP Award Date : 2025 Length: 0.02 Let With : NE0049 NE0140 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ADAIR Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.	Engineering:	1	3	3	19	0	0
Route: RT P Adv. CN: 230 State: 58 Local: 0 Estimated Total: 289	R/W:	0	0	0	0	0	0
Project No.: NE0025 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	263	0	0
Length: 1.56 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
MPO: N Tip No.:	гауваск:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 2 District : NORTHEAST Dollars in Thousands

	2024	2028 Highway and Rridge Construction Schodule			L	ODGE	IIII		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Deidering was a service of the Court of the	p	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ADAIR	Bridge improvement over North Timber Creek 0.9 mile south of Rtc. 6 near Brashear. Project involves bridge S0393.	Engineering:	199	75	75	0	0	0
Route:	RT V	Federal: 869 State: 217 Local: 0 Estimated Total: 1,285	R/W:	0	2	0	0	0	0
Project No.:	NE0049	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	934	0	0	0
Length:	0.02	Let With: NE0140 NE0141 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber.	Engineering:	221	25	25	75	0	0
Route:	MO 22	Federal: 774 State: 194 Local: 0 Estimated Total: 1,189	R/W:	0	5	0	0	0	0
Project No.:	2P3396	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	0	838	0	0
Length:	0.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge improvement over Kansas City Southern Railway 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Engineering:	200	100	125	368	0	0
Route:	MO 22	Federal: 5,098 State: 1,274 Local: 0 Estimated Total: 6,572	R/W:	0	0	54	0	0	0
Project No.:	NE0151	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	5,725	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement improvement and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.	Engineering:	32	10	25	50	240	0
Route:	MO 22	Adv. CN: 3,541 State: 885 Local: 0 Estimated Total: 4,458	R/W:	0	0	0	1	0	0
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	4,100	0
Length:	17.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.	Engineering:	20	43	0	0	0	0
Route:	US 54	Federal: 421 State: 105 Local: 0 Estimated Total: 546	R/W:	0	0	0	0	0	0
Project No.:	2P3406	Anticipated Federal Funds: NHPP Award Date: 6/2024	Construction:	0	483	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 3 District: NORTHEAST **Dollars in Thousands**

	2024	2028 Highway and Rridge Construction Schodule	L			ODGE	IIIG		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Bridge replacement over Goodwater Creek 1.8 miles north of Rte. T near Centralia. Project involves bridge	г	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	AUDRAIN	R0428.	Engineering:	145	84	0	0	Ū	0
Route:	RT C	Federal: 786 State: 197 Local: 0 Estimated Total: 1,128	R/W:	0	2	0	0	0	0
Project No.:	NE0125	Anticipated Federal Funds : NHPP Award Date : 3/2024	Construction:	0	897	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.	Engineering:	4	124	0	0	0	0
Route:	RT D	Adv. CN: 1,429 State: 357 Local: 0 Estimated Total: 1,790	R/W:	0	0	0	0	0	0
Project No.:	283415	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,662	0	0	0	0
Length:	16.25	Let With: 283413 283417 283418 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing from Rte. Z to 1 mile east of Rte. 15 in Mexico.	Engineering:	3	104	0	0	0	0
Route:	RT FF	Adv. CN: 1,157 State: 289 Local: 0 Estimated Total: 1,449	R/W:	0	0	0	0	0	0
Project No.:	283417	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,342	0	0	0	0
Length:	13.57	Let With: 283413 283415 283418 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.	Engineering:	118	102	136	0	0	0
Route:	RT K	Federal: 1,326 State: 331 Local: 0 Estimated Total: 1,775	R/W:	0	2	0	0	0	0
Project No.:	2S3314	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,417	0	0	0
Length:	0.06	Let With: 2S3195 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing from Rte. FF to Rte. D near Mexico.	Engineering:	2	17	0	0	0	0
Route:	RT M	Adv. CN: 190 State: 47 Local: 0 Estimated Total: 239	R/W:	0	0	0	0	0	0
Project No.:	2S3418	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	220	0	0	0	0
Length:	2.22	Let With: 283413 283415 283417 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 4 District: NORTHEAST **Dollars in Thousands**

	2024	2028 Highway and Bridge Construction Schodule				ODGE	IIII		
	4U44 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge	Engineering:	Prog 60	6/2024	6/2025	6/2026	6/2027	6/2028 98
County:	CLARK	F0955.		0					
Route:	US 136	Federal: 1,620 State: 405 Local: 0 Estimated Total: 2,085	R/W:	v	0	0	2	0	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	1,690
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLARK	Raise and rebuild roadway from the Iowa State line to east of Rte. 136 near Alexandria.	Engineering:	182	481	0	0	0	0
Route:	US 61	Federal: 4,325 State: 1,081 Local: 0 Estimated Total: 5,588	R/W:	0	100	0	0	0	0
Project No.:	2P3062	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	4,825	0	0	0	0
Length:	1.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
G .	CI ADV	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange	Engineering:	74	30	30	459	0	0
County:	CLARK	(nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.	R/W:	0	0	0	0	0	0
Route:	US 61	Federal: 6,138 State: 1,534 Local: 0 Estimated Total: 7,746	Construction:	0	0	0	7,153	0	0
Project No.:	2P3353	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
Length:	13.16	Let With: Future Cost: 0		0	, and	-	•	-	
MPO: N	Tip No. :		Payback:		0	0	0	0	0
County:	KNOX	Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).	Engineering:	2	50	30	447	0	0
Route:	MO 11	Adv. CN: 6,116 State: 1,529 Local: 0 Estimated Total: 7,647	R/W:	0	0	0	0	0	0
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	7,118	0	0
Length:	42.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.	Engineering:	1	1	2	2	95	0
Route:	MO 15	Adv. CN: 1.417 State: 354 Local: 0 Estimated Total: 1,772	R/W:	0	0	0	0	0	0
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,671	0
Length:	32.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	72.04 Tip No. :	25	Payback:	0	0	0	0	0	0
11	p.1.0		J		·		-	-	

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 5 District: NORTHEAST **Dollars in Thousands**

74 - 707X Highway and Kridge Canstruction Schedule				DUDGE	11.10		
24 - 2020 Highway and Dridge Constitution Schedule		Prior			7/2025		7/2027
X Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.	Engineering						6/2028
					•	0	0
		-			v	0	0
-							0
Let With: NE0029 Future Cost: 0	FFOS:	0	0	0	0	0	0
D. :	Payback:	0	0	0	0	0	0
Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.	Engineering:	2	200	20	20	20	104
Federal: 1,573 State: 393 Local: 0 Estimated Total: 1,968	R/W:	0	0	0	2	0	0
48 Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	1,600
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o. :	Payback:	0	0	0	0	0	0
Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge	Engineering:	2	125	25	10	10	70
	R/W:	0	0	0	2	0	0
,	Construction:	0	0	0	0	0	1,151
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
D. :	Payback:	0	0	0	0	0	0
S Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.	Engineering:	2	25	15	168	0	0
Adv. CN: 2,273 State: 568 Local: 0 Estimated Total: 2,843	R/W:	0	0	1	0	0	0
27 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,632	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o. :	Payback:	0	0	0	0	0	0
Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.	Engineering:	2	250	125	25	50	174
Federal: 3,002 State: 750 Local: 0 Estimated Total: 3,754	R/W:	0	0	0	2	0	0
50 Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	3,126
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o. :	Payback:	0	0	0	0	0	0
	Adv. CN: 2,271 State: 568 Local: 0 Estimated Total: 2,841 Anticipated Federal Funds: AC-STBG Let With: NE0029 Future Cost: 0 Bridge improvement over North River 1.1 miles south of Rtc. 15. Project involves bridge P0989. Federal: 1,573 State: 393 Local: 0 Estimated Total: 1,968 Anticipated Federal Funds: NHPP Award Date: 2027 Let With: Future Cost: 0 Bridge improvement over Little Fabius Creek 3.3 miles west of Rtc. 15 near Hurdland. Project involves bridge P0400. Federal: 1,114 State: 279 Local: 0 Estimated Total: 1,395 Anticipated Federal Funds: NHPP Award Date: 2027 Let With: Future Cost: 0 S Pavement improvement from Rtc. 6 in Ewing to Rtc. B in LaGrange. Adv. CN: 2,273 State: 568 Local: 0 Estimated Total: 2,843 Anticipated Federal Funds: AC-STBG Award Date: 2025 Let With: Future Cost: 0 Bridge improvement over Middle Fabius River 2,3 miles south of Rtc. Y. Project involves bridge R0153. Federal: 3,002 State: 750 Local: 0 Estimated Total: 3,754 Anticipated Federal Funds: NHPP Award Date: 2027 Let With: Future Cost: 0	Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County. Adv. CN: 2,271 State: 568 Local: 0 Estimated Total: 2,841 R/W: Construction: Let With: NE0029 Future Cost: 0 FFOS: Payback: Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989. Engineering: Rederal: 1,573 State: 393 Local: 0 Estimated Total: 1,968 R/W: Construction: Let With: Future Cost: 0 FFOS: Payback: Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989. Engineering: Rederal: 1,573 State: 393 Local: 0 Estimated Total: 1,968 R/W: Construction: Let With: Future Cost: 0 FFOS: Payback: Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0989. Engineering: R/W: Construction: Let With: Future Cost: 0 FFOS: Payback: Podenal: 1,114 State: 279 Local: 0 Estimated Total: 1,395 Construction: Let With: Future Cost: 0 FFOS: Payback: Payb	Prog	Prop 62024 Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County. Engineering: 2 15	Prog 6/2025 6/2	Prop 6/2024 6/2025 6/2026 6/2026 6/2025 6/2026 6/2026 6/2025 6/2026 6/2	Prop 6/2024 6/2025 6/2025 6/2026 6/2027 6/2026 6/2026 6/2027 6/2026 6/2027 6/2026 6/2026 6/2027 6/2026 6/2026 6/2027 6/2026 6/2

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 6 District: NORTHEAST **Dollars in Thousands**

	2024 - 1	2028 Highway and Rridge Construction Schedule				DUDGE	11110		
	2024 - 2	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
		Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in	Engineering:	Prog 15	6/2024 35	53	0/2020	0/2027	0/2028
County:	LEWIS	Maywood.	ا ت	0				0	-
Route:	RT V	Federal: 419 State: 105 Local: 0 Estimated Total: 539	R/W:	Ü	2	0	0	U	0
Project No.:	NE0146	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	434	0	0	0
Length:	0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.	Engineering:	125	75	25	295	0	0
Route:	MO 147	Adv. CN: 913 State: 228 Local: 0 Estimated Total: 1,266	R/W:	0	1	0	0	0	0
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	745	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Modify interchange configuration and connect east outer road at Rte. 61 in Troy. Project involves bridge A2604.	Engineering:	1,447	2,869	0	0	0	0
Route:	MO 47	Adv. CN: 15,416 State: 3,854 Local: 0 Estimated Total: 22,702	R/W:	1,985	0	0	0	0	0
Project No.:	2P3043	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	16,401	0	0	0	0
Length:	1.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.	Engineering:	615	650	1,622	0	0	0
Route:	MO 47	Adv. CN: 21,119 State: 5,280 Local: 0 Estimated Total: 27,014	R/W:	0	2,685	0	0	0	0
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	21,442	0	0	0
Length:	6.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.	Engineering:	20	1	1	1	1	12
Route:	MO 47	Federal: 176 State: 44 Local: 0 Estimated Total: 240	R/W:	0	0	0	0	0	0
Project No.:	NE0023	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	204
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 7 District: NORTHEAST **Dollars in Thousands**

	2024 - 2	078 Highway and Rridge Construction Schodule	L			ODGE	11110		
	404 7 - 4	028 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
Country	LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.	Engineering:	Prog 700	500	800	700	1,601	0
County:			R/W:	0	0	268	0	0	0
Route:	US 61	Federal: 20,491 State: 5,123 Local: 0 Estimated Total: 26,314	Construction:	0	0	0	0	21,745	0
Project No.:	NE0004	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	•		0	0		0
Length:	2.90	Let With: Future Cost: 0		0	0		Ť	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.	Engineering:	600	300	750	750	150	1,104
Route:	US 61	Federal: 18,216 State: 4,554 Local: 0 Estimated Total: 23,370	R/W:	0	0	54	0	0	0
Project No.:	NE0144	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	19,662
Length:	0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Elsberry, Eolia and Paynesville.	Engineering:	59	70	0	0	0	0
Route:	MO 79	Federal: 352 State: 88 Local: 0 Estimated Total: 502	R/W:	3	0	0	0	0	0
Project No.:	2P3395	Anticipated Federal Funds : STBG Award Date : 4/2024	Construction:	0	370	0	0	0	0
Length:	1.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.	Engineering:	1	35	20	5	5	237
Route:	MO 79	Adv. CN: 3,781 State: 945 Local: 0 Estimated Total: 4,727	R/W:	0	0	0	0	0	0
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	4,424
Length:	17.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. UU in Silex to Rte. 61.	Engineering:	2	16	0	0	0	0
Route:	RT E	Adv. CN: 172 State: 43 Local: 0 Estimated Total: 217	R/W:	0	0	0	0	0	0
Project No.:	2 S3407	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	199	0	0	0	0
Length:	5.25	Let With: 2S3408 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 8 District: NORTHEAST **Dollars in Thousands**

	2024 - 20	028 Highway and Bridge Construction Schedule	L			ODGE	11110		
		20 mgmay and bridge Constitution Senedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	LINCOLN	Bridge improvement over Big Creek 0.2 mile south of Rte. U South junction. Project involves bridge P0746.	Engineering:	250	80	192	0	0	0/2028
County.			R/W:	0	2	0	0	0	0
Route:	RT J	Federal: 1,861 State: 465 Local: 0 Estimated Total: 2,576	Construction:	0	0	2,052	0	0	0
Project No.:	NE0051	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:		0	0	0	0	0
Length:	0.08	Let With: Future Cost: 0		0	-		-		,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.	Engineering:	2	1	3	41	0	0
Route:	RT W	Adv. CN: 520 State: 130 Local: 0 Estimated Total: 652	R/W:	0	0	0	0	0	0
Project No.:	283377	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	605	0	0
Length:	4.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.	Engineering:	10	10	0	0	0	0
Route:	WEST OUTER ROAD 61	Federal: 0 State: 2,045 Local: 0 Estimated Total: 2,055	R/W: Construction:	0	0 2,035	0	0	0	0
Project No.:	2S3368	Anticipated Federal Funds : STATE Award Date : /2023	FFOS:	0	5	0	0	0	0
Length:	0.00	Let With: Future Cost: 0		_					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Pavement resurfacing from Rte. 36 to the Chariton County line near New Cambria.	Engineering:	3	45	0	0	0	0
Route:	MO 129	Adv. CN: 538 State: 134 Local: 0 Estimated Total: 675	R/W:	0	1	0	0	0	0
Project No.:	NE0018	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	626	0	0	0	0
Length:	6.23	Let With: NE0103 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford. Project involves culvert X0935.	Engineering:	200	123	0	0	0	0
Route:	MO 149	Federal: 1,241 State: 310 Local: 0 Estimated Total: 1,753	R/W:	2	0	0	0	0	0
Project No.:	NE0138	Anticipated Federal Funds : NHPP Award Date : 9/2023	Construction:	0	1,428	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 9 District: NORTHEAST **Dollars in Thousands**

	2024	2028 Highway and Pridge Construction Schodule			1	DUDGE	11110		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Elmer,	Engineering:	Prog 35	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MACON	Ethel and College Mound.	R/W:	0	2	0	0	0	0
Route:	MO 156	Federal: 429 State: 107 Local: 0 Estimated Total: 571		v			•	v	v
Project No.:	NE0147	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	469	0	0	0
Length:	1.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MACON	Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	Engineering:	48	100	633	0	0	0
Route:	US 63	Federal: 7,986 State: 1,997 Local: 0 Estimated Total: 10,031	R/W:	0	0	0	0	0	0
Project No.:	2P3245	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	9,250	0	0	0
Length:	10.10	Let With : 2P3351 NE0121 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.	Engineering:	125	125	45	231	0	0
Route:	US 63	Federal: 3,008 State: 752 Local: 0 Estimated Total: 3,885	R/W:	0	0	2	0	0	0
Project No.:	NE0137	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	3,357	0	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Pavement resurfacings from Rte. 36 to Rte. JJ in Huntsville in Randolph County.	Engineering:	4	215	0	0	0	0
Route:	RT C	Adv. CN: 2,498 State: 625 Local: 0 Estimated Total: 3,127	R/W:	0	1	0	0	0	0
Project No.:	283414	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	2,907	0	0	0	0
Length:	24.11	Let With: 2P3411 2S3410 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	Engineering:	163	75	148	0	0	0
Route:	RT J	Federal: 1,401 State: 350 Local: 0 Estimated Total: 1,914	R/W:	0	2	0	0	0	0
Project No.:	2S2160	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,526	0	0	0
Length:	0.07	Let With: NE0139 NE0158 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 10 District: NORTHEAST **Dollars in Thousands**

2024 - 2	028 Highway and Rridge Construction Schedule	L				11110		
404 7 - 4	1020 Highway and Driuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027 6/2028
MACON	Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge	Engineering:	200	75	169	0	0	0
DT VV		R/W:	0	2	0	0	0	0
	,	Construction:	0	0	1,694	0	0	0
	•	FFOS:	0	0	0	0	0	0
	Let Will . 252100 (VL0130	Payback:	0	0	0	0	0	0
	Pavement improvement from Rte. 63 near Macon to end of state maintenance.	Engineering:	1	1	10	54	0	0
	•	R/W:	0	0	0	0	0	0
			0	0	0	824	0	0
		FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.	Engineering:	1	30	50	146	0	0
MO 168	Adv. CN: 2,059 State: 515 Local: 0 Estimated Total: 2,575	R/W:	0	0	2	0	0	0
NE0065	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,346	0	0
6.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River.	Engineering:	1	1	1	1	1	0
IIS 24	DAVAENT	R/W:	0	0	0	0	0	0
	FAIIVIEIVI	Construction:	0	0	0	0	3,060	0
	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MARION	Payment to IDOT for cable inspection on the Quincy Bayview Bridge over the Mississippi River. Project	Engineering:	0	0	0	0	0	0
US 24		R/W:	0	0	0	0	0	0
		Construction:	0	750	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	MACON RT VV NE0139 0.04 Tip No.: MACON RT YY NE0058 6.29 Tip No.: MARION MO 168 NE0065 6.68 Tip No.: MARION US 24 NE0108 0.43 Tip No.: MARION US 24 293284 0.00	MACON	MACON	MACON Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404. Sale 200	MACON Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge Regimeering: 200 75 75 75 75 75 75 75	MACON Properation Propera	MACON Bridge improve in No. F Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge River 200 75 169 0 0 0 0 0 0 0 0 0	MACON Strict Str

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 11 District: NORTHEAST **Dollars in Thousands**

	2024	2028 Highway and Bridge Construction Schedule				OUDGE	ши		
	2024 -	2020 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	1	1	1	0	0	0
Route:	US 24	Federal: 402 State: 100 Local: 0 Estimated Total: 503	R/W:	0	0	0	0	0	0
Project No.:	2P3365	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	500	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	0	1	1	1	1	1
Route:	US 24	Federal: 8,980 State: 2,245 Local: 0 Estimated Total: 11,225	R/W:	0	0	0	0	0	0
Project No.:	NE0109	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	11,220
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	No. Drov	Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east	Engineering:	36	20	146	0	0	0
County:	MARION	junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.	R/W:	0	0	0	0	0	0
Route:	US 36	Federal: 1,701 State: 425 Local: 0 Estimated Total: 2,162	Construction:	0	0	1,960	0	0	0
Project No.:	2P3354	Anticipated Federal Funds : NHPP Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	2.74	Let With: Future Cost: 0		v	Ť	•	•	•	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$24,000 IDOT funds.	Engineering:	0	1	8	0	0	0
Route:	IS 72	Federal: 83 State: 0 Local: 24 Estimated Total: 107	R/W:	0	0	0	0	0	0
Project No.:	213367	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	98	0	0	0
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	24	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	Engineering:	1,485	662	0	0	0	0
Route:	MO 79	Federal: 8,020 State: 2,005 Local: 0 Estimated Total: 11,590	R/W:	80	0	0	0	0	0
Project No.:	2P3357	Anticipated Federal Funds : NHPP Award Date : 10/2023	Construction:	0	9,363	0	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 12 District: NORTHEAST **Dollars in Thousands**

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MARION	Pavement resurfacing from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.	Engineering:	4	43	0	0	0	0
Route:	MO 79	Adv. CN: 415 State: 104 Local: 0 Estimated Total: 523	R/W:	0	1	0	0	0	0
Project No.:	2P3412	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	475	0	0	0	0
Length:	0.94	Let With: 2S3416 2S3420 NE0010 NE0011 NE0012 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARION	Pavement resurfacing from 0.8 mile south of Rte. 79 in Hannibal to Rte. V.	Engineering:	4	61	0	0	0	0
Route:	RT T	Adv. CN: 718 State: 179 Local: 0 Estimated Total: 901	R/W:	0	0	0	0	0	0
Project No.:	NE0012	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	836	0	0	0	0
Length:	7.68	Let With: 2P3412 2S3416 2S3420 NE0010 NE0011 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONROE	Pavement improvement from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections).	Engineering:	1	5	61	0	0	0
Route:	MO 154	Adv. CN: 792 State: 198 Local: 0 Estimated Total: 991	R/W:	0	0	0	0	0	0
Project No.:	NE0037	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	924	0	0	0
Length:	22.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONROE	Culvert improvements from the Randolph County line to Rte. W at Monroe City.	Engineering:	100	10	82	0	0	0
Route:	US 24	Federal: 977 State: 244 Local: 0 Estimated Total: 1,321	R/W:	0	5	0	0	0	0
Project No.:	NE0047	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,124	0	0	0
Length:	36.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONROE	Bridge replacement over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.	Engineering:	71	236	0	0	0	0
Route:	RT AA	Adv. CN: 1,132 State: 283 Local: 0 Estimated Total: 1,486	R/W:	0	2	0	0	0	0
Project No.:	2S3317	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	1,177	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 13 District : NORTHEAST Dollars in Thousands

	2024 20	128 Highway and Rridge Construction Schodule	L		в	UDGE.	11110		
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge	Engineering:	Prog 50	6/2024 50	6/2025 50	6/2026 30	6/2027 10	6/2028 85
County.		R0548.	R/W:	0	0	0	0	0	0
Route:	RT AA	Adv. CN: 1,333 State: 333 Local: 0 Estimated Total: 1,716	Construction:	0	0	0	0	0	1,441
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG Award Date : 2027							
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge replacement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	Engineering:	165	181	0	0	0	0
Route:	MO 161	Federal: 1,088 State: 272 Local: 0 Estimated Total: 1,525	R/W:	0	2	0	0	0	0
Project No.:	NE0126	Anticipated Federal Funds: NHPP Award Date: 3/2024	Construction:	0	1,177	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70.	Engineering:	12	40	232	0	0	0
Route:	MO 19	Adv. CN: 2,862 State: 715 Local: 0 Estimated Total: 3,589	R/W:	0	0	0	0	0	0
Project No.:	NE0006	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,305	0	0	0
Length:	8.73	Let With: NE0016 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing and rumblestripes from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.	Engineering:	120	80	290	0	0	0
Route:	MO 19	Adv. CN: 3,670 State: 917 Local: 0 Estimated Total: 4,707	R/W:	0	10	0	0	0	0
Project No.:	NE0016	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	4,207	0	0	0
Length:	13.41	Let With : NE0006 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
C .	MONTECOMEDIA	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over	Engineering:	0	0	0	0	0	0
County:	MONTGOMERY	Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 2,770 State: 0 Local: 0 Estimated Total: 2,770	Construction:	0	0	0	0	0	0
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP Award Date : 2030	FFOS:	0	0	0	0	0	0
Length:	4.10	Let With: Future Cost: 1,001 - 2,000	Payback:	0	554	554	554	554	554
MPO: N	Tip No. :		1 ayuack.	v	334	33 4	33 4	334	334

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 14 District: NORTHEAST **Dollars in Thousands**

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MONTGOMERY	Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.	Engineering:	59	75	50	1,482	0	0
Route:	IS 70	Federal: 23,403 State: 2,600 Local: 0 Estimated Total: 26,062	R/W:	0	0	0	0	0	0
Project No.:	213309	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	24,396	0	0
Length:	21.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	1	1	40	0	0	0
			R/W:	0	0	0	0	0	0
Route:	IS 70 NE0128	Adv. CN: 543 State: 60 Local: 0 Estimated Total: 604 Anticipated Federal Funds: AC-NHPP Award Date: 2025	Construction:	0	0	562	0	0	0
Project No.: Length:	38.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with .	Payback:	0	0	0	0	0	0
		Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in	Engineering:	1	1	57	0	0	0
County:	MONTGOMERY	Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 731 State: 183 Local: 0 Estimated Total: 915		0	0			v	
Project No.:	NE0131	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	-		856	0	0	0
Length:	42.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Striping upgrades in Lewis, Lincoln, Marion, Montgomery, Pike, Ralls and Warren Counties.	Engineering:	0	90	0	0	0	0
Route:	IS 70	Federal: 1,071 State: 119 Local: 0 Estimated Total: 1,190	R/W:	0	0	0	0	0	0
Project No.:	NE0174	Anticipated Federal Funds : SAFETY Award Date : 11/2023	Construction:	0	1,100	0	0	0	0
Length:	145.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing from I-70 to Rte. UU in Silex.	Engineering:	4	311	0	0	0	0
Route:	RT E	Adv. CN: 3,414 State: 854 Local: 0 Estimated Total: 4,272	R/W:	0	1	0	0	0	0
Project No.:	2S3408	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	3,956	0	0	0	0
Length:	35.40	Let With: 2S3407 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 15 District : NORTHEAST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MONTGOMERY	Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.	Engineering:	302	250	200	200	346	0
Route:	RT E	Federal: 5,030 State: 1,257 Local: 0 Estimated Total: 6,589	R/W:	0	0	11	0	0	0
Project No.:	283439	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	5,280	0
Length:	0.03	Let With: 2S3440 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over I-70 in High Hill. Project involves bridge A0865.	Engineering:	302	375	150	100	391	0
Route:	RT F	Federal: 6,364 State: 1,591 Local: 0 Estimated Total: 8,257	R/W:	0	0	400	0	0	0
Project No.:	283440	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	6,539	0
Length:	0.04	Let With: 2S3439 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge	Engineering:	220	90	166	0	0	0
	RT K	L0564. Federal: 1,710 State: 428 Local: 0 Estimated Total: 2,358	R/W:	0	2	0	0	0	0
Route: Project No.:	NE0053	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,880	0	0	0
Length:	0.06	Let With: NE0154 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.	Engineering:	120	150	227	0	0	0
Route:	RT K	Federal: 2,382 State: 595 Local: 0 Estimated Total: 3,097	R/W:	0	2	0	0	0	0
Project No.:	NE0154	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,598	0	0	0
Length:	0.06	Let With: NE0053 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.	Engineering:	136	50	112	0	0	0
Route:	RT ZZ	Adv. CN: 973 State: 243 Local: 0 Estimated Total: 1,352	R/W:	0	2	0	0	0	0
Project No.:	283195	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,052	0	0	0
Length:	0.06	Let With : 2S3314 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 16 District : NORTHEAST Dollars in Thousands

2	024 - 2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	
			_		7/2024	7/2025	7/2026	7/2027
County: PIK	Pavement preservation treatment from 0.9 mile south of Rte. 54 east junction in Louisiana to Lind	coln County Engineering:	Prog 2	6/2024	6/2025	6/2026	6/2027	6/2028
	line.	R/W:	0	0	0	0	0	0
Route: MO		Construction:	0	856	0	0	0	0
Project No.: NEO	1	FFOS:	0	0	0	0	0	0
Length: 21.1		Payback:	0	0	0	0	0	0
MPO: N Tip		•						-
County: PIK	•	Engineering:	2	15	0	0	0	0
Route: RT	B Adv. CN: 164 State: 41 Local: 0 Estimated Total: 207	R/W:	0	0	0	0	0	0
Project No.: NEO	O015 Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	190	0	0	0	0
Length: 6.34	Let With: NE0014 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip	No. :	Payback:	0	0	0	0	0	0
County: PIK	Bridge improvement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves by	ridge L0242. Engineering:	210	40	125	0	0	0
	D	R/W:	0	2	0	0	0	0
Route: RT		Construction:	0	0	1,637	0	0	0
	Anticipated Federal Funds : NHPP Award Date : 2025 Let With : NE0152 Future Cost : 0	FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
MPO: N Tip								
County: PIK	E Pavement improvement from Rte. 79 to Rte. 61 in Eolia.	Engineering:	1	1	7	122	0	0
Route: RT	D Adv. CN: 1,686 State: 421 Local: 0 Estimated Total: 2,108	R/W:	0	0	0	0	0	0
Project No.: NEO	O075 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,977	0	0
Length: 15.0	9 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip	No. :	Payback:	0	0	0	0	0	0
County: PIK	Bridge deck sealing at various locations in the Northeast District. Project includes bridges B0172, B0174, B0176, B0193, B0198, B0201, B0203, B0204, B0205, B0206, B0208, B0212 and B0213.	B0173, Engineering:	150	148	0	0	0	0
Route: RT		R/W:	0	0	0	0	0	0
	Ol36 Anticipated Federal Funds: NHPP Award Date: 1/2024	Construction:	0	1,573	0	0	0	0
Length: 0.37	1	FFOS:	0	0	0	0	0	0
MPO: N Tip	No. :	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 17 District: NORTHEAST **Dollars in Thousands**

	2024 -	2028 Highway and Bridge Construction Schedule				DUDGE	ши		
	2024 -	2020 Highway and Dridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	PIKE	Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge	Engineering:	Prog 60	6/2024 75	6/2025	6/2026 0	6/2027 0	6/2028
County.		P0366.	R/W:	0	2	0	0	0	0
Route:	RT W	Federal: 1,088 State: 272 Local: 0 Estimated Total: 1,420	Construction:	0	0	1,149	0	0	0
Project No.:	NE0152	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:		0	0	0	0	
Length:	0.02	Let With: NE0052 Future Cost: 0		0					,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.	Engineering:	1	1	4	4	118	0
Route:	MO 154	Adv. CN: 1,770 State: 443 Local: 0 Estimated Total: 2,214	R/W:	0	0	0	0	0	0
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,086	0
Length:	12.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement preservation treatment from Rte. J to Bus. 61 near New London.	Engineering:	2	38	0	0	0	0
Route:	RT A	Adv. CN: 425 State: 106 Local: 0 Estimated Total: 533	R/W:	0	0	0	0	0	0
Project No.:	NE0011	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	493	0	0	0	0
Length:	16.02	Let With: 2P3412 2S3416 2S3420 NE0010 NE0012 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement resurfacing from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.	Engineering:	4	148	0	0	0	0
Route:	RT B	Adv. CN: 1,715 State: 429 Local: 0 Estimated Total: 2,148	R/W:	0	1	0	0	0	0
Project No.:	283413	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,995	0	0	0	0
Length:	19.27	Let With: 2S3415 2S3417 2S3418 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement resurfacing from Rte. 19 to north of Daniels Avenue near Vandalia.	Engineering:	10	126	0	0	0	0
Route:	RT F	Adv. CN: 1,458 State: 365 Local: 0 Estimated Total: 1,833	R/W:	0	0	0	0	0	0
Project No.:	283416	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	1,697	0	0	0	0
Length:	16.81	Let With: 2P3412 2S3420 NE0010 NE0011 NE0012 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 18 District: NORTHEAST **Dollars in Thousands**

	Ç			-	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: RALLS Pavement imp	ovement from Rte. 36 to Rte. 154 in Perry	y (two di	sconnected sections).	Engineering:	1	10	30	155	0	0
Route: RT J Adv. CN: 2	162 State: 541 Local:	0	Estimated Total: 2,704	R/W:	0	0	0	0	0	0
Project No.: NE0072 Anticipated Fed	eral Funds : AC-STBG		Award Date : 2025	Construction:	0	0	0	2,508	0	0
Length: 19.16 Let With:			Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :				Payback:	0	0	0	0	0	0
County: RALLS Pavement resu	facing from Bus. 61 in New London to Rte	te. T.		Engineering:	10	41	0	0	0	0
Route: RT V Adv. CN: 4	9 State: 122 Local:	0	Estimated Total: 621	R/W:	0	1	0	0	0	0
Project No.: 2S3420 Anticipated Fed	eral Funds : AC-STBG		Award Date : 11/2023	Construction:	0	569	0	0	0	0
Length: 4.49 Let With : 2P3	12 2S3416 NE0010 NE0011 NE0012		Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:				Payback:	0	0	0	0	0	0
County: RANDOLPH Pavement resu	facing from the Chariton County line to 1	1.5 miles	west of Rte. C near Huntsville.	Engineering:	20	45	192	0	0	0
Route: US 24 Federal: 2	278 State: 569 Local:	0	Estimated Total: 2,867	R/W:	0	0	0	0	0	0
Project No.: NE0121 Anticipated Fed	eral Funds : NHPP		Award Date : 2024	Construction:	0	0	2,610	0	0	0
Length: 7.64 Let With : 2P3 .	45 2P3351		Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:				Payback:	0	0	0	0	0	0
County: RANDOLPH Slide repair an	l rebuild road from 0.2 mile south of Coun	nty Road	d 2130 to Sweet Springs Creek.	Engineering:	495	190	0	0	0	0
Route: MO 3 Adv. CN: 2	194 State: 549 Local:	0	Estimated Total: 3,243	R/W:	5	0	0	0	0	0
Project No.: 2S3448 Anticipated Fed	eral Funds : AC-STBG		Award Date : 12/2023	Construction:	0	2,553	0	0	0	0
Length: 0.66 Let With:			Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:				Payback:	0	0	0	0	0	0
County: RANDOLPH Pavement pres	rvation treatment from Rte. 24 east juncti	tion to R	te. 129 in Roanoke.	Engineering:	2	29	0	0	0	0
Route: MO 3 Adv. CN: 2	7 State: 72 Local:	0	Estimated Total: 361	R/W:	0	0	0	0	0	0
Project No.: 2P3411 Anticipated Fed	eral Funds : AC-STBG		Award Date : 11/2023	Construction:	0	330	0	0	0	0
Length: 9.08 Let With: 2S34	10 283414		Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:				Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 19 District : NORTHEAST Dollars in Thousands

	2024 - 2			1	DUDGE				
	2024 - 2	028 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.	Engineering:	5	5	0	0	0	0
Route:	BU 63	Adv. CN: 730 State: 183 Local: 0 Estimated Total: 1,066	R/W:	0	0	0	0	0	0
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	148	908	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).	Engineering:	18	75	379	0	0	0
Route:	US 63	Federal: 4,782 State: 1,195 Local: 0 Estimated Total: 5,995	R/W:	0	0	0	0	0	0
Project No.:	2P3351	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	5,523	0	0	0
Length:	14.54	Let With: 2P3245 NE0121 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).	Engineering:	1	1	15	10	10	150
Route:	RT B	Adv. CN: 2,392 State: 598 Local: 0 Estimated Total: 2,991	R/W:	0	0	0	0	0	0
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	2,804
Length:	18.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from Rte. 3 to Rte. A near Moberly.	Engineering:	1	1	5	84	0	0
Route:	RT BB	Adv. CN: 1,151 State: 288 Local: 0 Estimated Total: 1,440	R/W:	0	0	0	0	0	0
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,349	0	0
Length:	10.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from County Road 1650 to Rte. 24 in Moberly.	Engineering:	1	15	97	0	0	0
Route:	RT DD	Adv. CN: 1,178 State: 294 Local: 0 Estimated Total: 1,473	R/W:	0	0	0	0	0	0
Project No.:	NE0040	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,360	0	0	0
Length:	10.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
			-						

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 20 District: NORTHEAST **Dollars in Thousands**

	2024 - 2	028 Highway and Bridge Construction Schedule	L			OUDGE	IIII		
	2024 - 2	020 Highway and Dridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Ct	SCHUYLER	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.	Engineering:	Prog 2	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SCHUTLER		R/W:	0	0	0	0	0	0
Route:	US 136	Adv. CN: 2,002 State: 500 Local: 0 Estimated Total: 2,504	Construction:	0	0	2.333	0	0	0
Project No.:	NE0019	Anticipated Federal Funds : AC-STBG Award Date : 2024				,			
Length:	8.18	Let With: NE0020 NE0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement resurfacing from Iowa State line to Rte. 63 near Lancaster.	Engineering:	14	123	0	0	0	0
Route:	MO 202	Adv. CN: 1,418 State: 354 Local: 0 Estimated Total: 1,786	R/W:	0	1	0	0	0	0
Project No.:	283333	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	1,648	0	0	0	0
Length:	8.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Kirksville and Gibbs.	Engineering:	35	15	93	0	0	0
Route:	MO 202	Federal: 1,179 State: 295 Local: 0 Estimated Total: 1,509	R/W:	0	2	0	0	0	0
Project No.:	NE0145	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,364	0	0	0
Length:	1.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement resurfacing from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.	Engineering:	105	1,110	0	0	0	0
Route:	US 63	Federal: 13,530 State: 3,383 Local: 0 Estimated Total: 17,018	R/W:	0	0	0	0	0	0
Project No.:	2P2212	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	15,803	0	0	0	0
Length:	24.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.	Engineering:	1	1	1	3	58	0
Route:	RT N	Adv. CN: 870 State: 218 Local: 0 Estimated Total: 1,089	R/W:	0	0	0	0	0	0
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,025	0
Length:	7.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 21 District: NORTHEAST **Dollars in Thousands**

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SCOTLAND	Pavement improvement from the Iowa State line to Rte. 136 east junction in Memphis.	Engineering:	1	1	15	111	0	0
Route:	MO 15	Adv. CN: 1,516 State: 379 Local: 0 Estimated Total: 1,896	R/W:	0	0	0	0	0	0
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,768	0	0
Length:	10.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.	Engineering:	1	15	40	245	0	0
Route:	MO 15	Adv. CN: 3,180 State: 795 Local: 0 Estimated Total: 3,976	R/W:	0	0	0	0	0	0
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,675	0	0
Length:	22.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Bridge rehabilitation over BNSF Railway 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.	Engineering:	86	44	0	0	0	0
	RT A	Federal: 316 State: 79 Local: 0 Estimated Total: 481	R/W:	0	0	0	0	0	0
Route: Project No.:	R1 A 2S3324	Anticipated Federal Funds: NHPP Award Date: 1/2024	Construction:	0	351	0	0	0	0
Length:	0.07	Let With: 283326 Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	2.0. W. M. 1. 2.000 2.0	Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.	Engineering:	1	1	1	1	44	0
Route:	RT MM	Adv. CN: 652 State: 163 Local: 0 Estimated Total: 816	R/W:	0	0	0	0	0	0
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	768	0
Length:	5.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Bridge rehabilitation over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project	Engineering:	104	64	0	0	0	0
	DT T		R/W:	0	0	0	0	0	0
			Construction:	0	489	0	0	0	0
			FFOS:	0	0	0	0	0	0
		Let Will Lebest V	Payback:	0	0	0	0	0	0
County: Route: Project No.: Length:	1	Bridge rehabilitation over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885. Federal: 442 State: 111 Local: 0 Estimated Total: 657 Anticipated Federal Funds: NHPP Award Date: 1/2024 Let With: 2S3324 Future Cost: 0	Engineering: R/W: Construction: FFOS:	104 0 0	64 0 489	0 0 0	0 0 0	0 0 0	_

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 22 District : NORTHEAST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SHELBY	Pavement preservation treatment from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.	Engineering:	5	22	0	0	0	0
Route:	MO 15	Adv. CN: 253 State: 63 Local: 0 Estimated Total: 321	R/W:	0	1	0	0	0	0
Project No.: 2	2P3386	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	293	0	0	0	0
Length: 7	7.19	Let With: NE0017 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N 7	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement preservation treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.	Engineering:	2	53	0	0	0	0
Route:	MO 15	Adv. CN: 640 State: 160 Local: 0 Estimated Total: 802	R/W:	0	1	0	0	0	0
	NE0017	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	746	0	0	0	0
	18.10	Let With: 2P3386 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.	Engineering:	50	200	100	50	681	0
Route:	MO 168	Adv. CN: 10,207 State: 2,552 Local: 0 Estimated Total: 12,809	R/W:	0	0	21	0	0	0
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	11,707	0
Length: 3	31.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.	Engineering:	1	1	26	169	0	0
Route: I	RT C	Adv. CN: 2,148 State: 537 Local: 0 Estimated Total: 2,686	R/W:	0	0	0	0	0	0
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,489	0	0
Length: 1	19.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Bridge improvement over Tiger Fork 0.6 mile west of Rte. W. Project involves bridge N0015.	Engineering:	200	15	92	0	0	0
Route: I	RT J	Federal: 1,050 State: 262 Local: 0 Estimated Total: 1,512	R/W:	0	2	0	0	0	0
Project No.:	NE0050	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,203	0	0	0
Length: (0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N 7	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 23 District : NORTHEAST Dollars in Thousands

ļ			DUDGE			
-	Prior	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
Engineering:	1	5	80	0/2020	0/2027	0/2028
R/W:	0	1	0	0	0	0
Construction:	0	0	1,223	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	155	222	0	0	0	0
R/W:	0	2	0	0	0	0
Construction:	0	1,417	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	1	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	10	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	0	0	0	0	0
R/W:	96	0	0	0	0	0
Construction:	0	0	0	0	0	0
FFOS:	96	0	0	0	0	0
Payback:	62,594	5,280	5,280	5,280	5,280	5,280
Engineering:	1	1	1	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	10	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
	R/W: Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS: FOS: Payback: Engineering: FFOS: FFOS: FFOS: FFOS: FFOS:	Prog	Prior 7/2023 Prog 6/2024 Engineering: 1 5 R/W: 0 1 Construction: 0 0 FFOS: 0 0 Payback: 0 0 Engineering: 155 222 R/W: 0 2 Construction: 0 0 Payback: 0 0 Engineering: 0 1 R/W: 0 0 Payback: 0 0 Engineering: 0 0 R/W: 96 0 Construction: 0 0 FFOS: 96 0 Payback: 62,594 5,280 Engineering: 1 1 R/W: 0 0 Construction: 0 0 Construction: 0 0 FFOS: 0 0	Prior 7/2023 7/2024 Prog 6/2024 6/2025 Engineering: 1 5 80 R/W: 0 1 0 Construction: 0 0 1,223 FFOS: 0 0 0 Payback: 0 0 0 Engineering: 155 222 0 R/W: 0 2 0 Construction: 0 0 0 Payback: 0 0 0 Engineering: 0 1 0 R/W: 0 0 0 Payback: 0 0 0 Engineering: 0 0 0 R/W: 96 0 0 Payback: 62,594 5,280 5,280 Engineering: 1 1 1 R/W: 0 0 0 Construction: 0 0 0	Prior 7/2023 7/2024 7/2025 Prog 6/2024 6/2025 6/2026 Engineering: 1 5 80 0 R/W: 0 1 0 0 Construction: 0 0 0 0 Payback: 0 0 0 0 Engineering: 155 222 0 0 R/W: 0 2 0 0 Construction: 0 1,417 0 0 Payback: 0 0 0 0 Payback: 0 0 0 0 R/W: 0 0 0 0 Payback: 0 0 0 0 Payback: 0 0 0 0 Payback: 0 0 0 0 R/W: 96 0 0 0 RFOS: 96 0 0 0	Prior 7/2023 7/2024 7/2025 7/2026 Prog 6/2024 6/2025 6/2026 6/2027 Engineering: 1

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 24 District: NORTHEAST **Dollars in Thousands**

2024 - 2028 Highway and Rridge Construction Schedule			DUDGETING					
2024 - 2	020 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027 6/2028
VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony in the Northeast District.	Engineering:	200	50	25	71	0	0
VARIOUS	· · · · · · · · · · · · · · · · · · ·	R/W:	0	0	16	0	0	0
	ŕ	Construction:	0	0	0	859	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	1	1	87	0	0	0
VARIOUS	Adv. CN: 1,098 State: 274 Local: 0 Estimated Total: 1,373	R/W:	0	0	0	0	0	0
NE0132	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,284	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	1	1	1	1	93	0
VARIOUS	Adv. CN: 1,370 State: 343 Local: 0 Estimated Total: 1,714	R/W:	0	0	0	0	0	0
NE0134	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,617	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near	Engineering:	1	1	5	30	238	0
MO 47		R/W:	0	0	0	0	0	0
	,	Construction:	0	0	0	0	3,983	0
		FFOS:	0	0	0	0	0	0
	Zec with .	Payback:	0	0	0	0	0	0
WARREN	Payment to Warren County to add turn lanes at Archer Road. \$1,594,577 Cost Share funds.	Engineering:	5	1	0	0	0	0
S OR 70	Federal: 0 State: 1.595 Local: 0 Estimated Total: 1,600	R/W:	0	0	0	0	0	0
NE0167	Anticipated Federal Funds : STATE Award Date : 9/2023	Construction:	0	1,594	0	0	0	0
0.30	Let With: Future Cost: 0	FFOS:	5	0	0	0	0	0
Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS NE0028 0.00 Tip No.: VARIOUS VARIOUS NE0132 0.00 Tip No.: VARIOUS VARIOUS VARIOUS NE0134 0.00 Tip No.: WARREN MO 47 NE0117 21.70 Tip No.: WARREN S OR 70 NE0167 0.30	VARIOUS Wyaconda, Luray, Leonard and Colony in the Northeast District. VARIOUS Federal: 817 State: 204 Local: 0 Estimated Total: 1,221 NE0028 Anticipated Federal Funds: STBG Award Date: 2026 0.00 Let With: Future Cost: 0 VARIOUS Job Order Contracting for guardrail repair at various locations in the Northeast District. VARIOUS Adv. CN: 1,098 State: 274 Local: 0 Estimated Total: 1,373 NE0132 Anticipated Federal Funds: AC-STBG Award Date: 2025 0.00 Let With: Future Cost: 0 VARIOUS Job Order Contracting for guardrail repair at various locations in the Northeast District. VARIOUS Job Order Contracting for guardrail repair at various locations in the Northeast District. VARIOUS Adv. CN: 1,370 State: 343 Local: 0 Estimated Total: 1,714 NE0134 Anticipated Federal Funds: AC-STBG Award Date: <	VARIOUS Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony in the Northeast District. Engineering. R/W: R/W: Construction. VARIOUS Federal: 817	VARIOUS Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Lurray, Leonard and Colony in the Northeast District. R.W. 0	VARIOUS Upgrade pedestrian facilities to compty with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony in the Northeast District. VARIOUS Federal 817 State 204 Local 0 Estimated Total: 1,221 R/W; 0 0 0	VARIOUS	VARIOUS	VARIOUS Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colory in the Northeast District. Engineering Wyaconda, Luray, Leonard and Colory in the Northeast District. R/W 0 0 50 25 71 0 VARIOUS Federal: 817 State: 24 Local: 0 Festimated Total: L221 R/W 0 0 0 85 9 0 0.00 Lect With: Image: State

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 25 District: NORTHEAST **Dollars in Thousands**

2024 2028 Highway and Reidga Construction Schodula					Debelling					
2024 - 2028 Highway and Bridge Construction Schedule						7/2024	7/2025	7/2026	7/2027	
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	WARREN	Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. \$1,275,840 Cost Share funds.	5	1	0	0	0	0		
Route:	S OR 70	Federal: 0 State: 1,277 Local: 0 Estimated Total: 1,282	R/W:	0	0	0	0	0	0	
Project No.:	NE0167B	Anticipated Federal Funds: STATE Award Date: 9/2023	Construction:	0	1,276	0	0	0	0	
Length:	3.62	Let With: Future Cost: 0	FFOS:	5	1	0	0	0	0	
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0	
County:	WARREN	Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.	Engineering:	304	900	750	724	0	0	
Route:	RT A	Federal: 11,582 State: 2,896 Local: 0 Estimated Total: 14,782	R/W:	0	78	0	0	0	0	
Project No.:	283438	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	12,026	0	0	
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 **Section 4 - 26** District : NORTHEAST **Dollars in Thousands**

TMA: N

Project Count: 127

STATE FISCAL YEAR PROJECT BUDGETING									
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
FFOS:	106	6	24	0	0	0			
Total RW:	2,171	2,938	840	11	0	0			
Total Construction:	148	93,765	84,848	82,653	67,272	47,322			
Paybacks:	62,594	5,834	5,834	5,834	5,834	5,834			
Sub-Total:	64,913	102,537	91,522	88,498	73,106	53,156			
Total Engineering:	11,995	14,812	10,070	7,540	4,395	2,035			
Grand Total:	76,908	117,349	101,592	96,038	77,501	55,191			

	2024	2025	2026	2027	2028
State:	31,378	24,349	21,434	19,612	15,151
AC State:	46,488	37,889	24,305	26,054	7,867
Local:	0	24	0	0	0
Sub total:	77,866	62,262	45,739	45,666	23,018

Federal

Sub-total Federal:	39,483	39,330	50,299	31,835	32,173
Grand Total:	117,349	101,592	96,038	77,501	55,191

Jun 20, 2023 Section 4 - 27 District : NORTHEAST Dollars in Thousands

Statewide Transportation Improvement Program 2024-2028

Northeast District

Highway and Bridge Construction Projects

Only SFY 2024-2026 projects are displayed on map.

