	2022	2027 50	oning and D	osian Duois	. a t a		BUDGET	TING (ENGIN	EERING)
	2023	- 2027 SC	oping and D	esign Proje	ects		Prior	7/2022	7/2023
ANDDEW							Prog	6/2023	6/2027
	Scoping for ramp	o improvements froi	n southbound Rte. 59/71	1 to I-229 southbound	near Savannah.				
RP US59S TO IS29S	Federal	8	State:	2	Local:	0	0	5	5
NW0087			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
ANDREW		-	• `	* **	n County (Rte. 3	31, Rte. FF, Rte. O, Rte. W),			
RT O	Federal	8	State:	2	Local:	0	0	5	5
NW0080			Anticipated I	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
ANDREW	Scoping for inter	section improvemen	ts at Woodbine Road an	nd County Line Road (0.5 mile north of	I-29 near St. Joseph.			
US 169	Federal	18	State :	2	Local:	0	0	10	10
NW0072			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 2,001 - 5,000			
ATCHISON	10	Creek, on Rte. W over I-29 and in Holt County on Rte. A over Nodaway River. Project involves bridges A2379, A2545, A2758, A270							10
US 136	Federal	16	State:	4	Local:	0	Ū	10	10
NW0066			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
BUCHANAN		•	9 (St. Joseph Avenue) ar	nd Rte. 36, including th	ne elevated bridg	ge in downtown St. Joseph. Project			
IS 229	Federal	90	State:	10	Local:	0	1,922	100	0
113053			Anticipated I	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
BUCHANAN		-	in Andrew County (Rto	e. T), Buchanan Count	y (Rte. B, Rte. H	H, Rte. P, Rte. V, Rte. Y, Rte.			
RT V	Federal	8	State:	2	Local:	0	0	5	5
NW0077			Anticipated I	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
BUCHANAN	Scoping for inter	section improvemen	ts at Woodbine Road an	nd County Line Road (0.5 mile east of I-	-29 in St. Joseph.			
US 169	Federal	5	State:	0	Local:	0	40	5	0
1P3369			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 1,001 - 2,000			
BUCHANAN	Scoping for inter	section improvemen	ats at Riverside Terrace	0.6 mile east of Rte. A	C south of St. Jo	seph.			
US 169	Federal	5	State:	0	Local:	0	56	5	0
1P3370			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 2,001 - 5,000			
	NW0087 ANDREW RT O NW0080 ANDREW US 169 NW0072 ATCHISON US 136 NW0066 BUCHANAN IS 229 113053 BUCHANAN RT V NW0077 BUCHANAN US 169 1P3369 BUCHANAN US 169	ANDREW RP US59S TO IS29S NW0087 ANDREW Caldwell County RT O Federal NW0080 ANDREW US 169 Federal NW0072 ATCHISON ATCHISON Creek, on Rte. W and A1252. Federal NW0066 BUCHANAN IS 229 Federal 113053 BUCHANAN RT V Federal NW0077 BUCHANAN US 169 Federal 1P3369 BUCHANAN Scoping for inter Federal	ANDREW RP US59S TO IS29S NW0087 ANDREW Scoping for pavement improvements Caldwell County (Rte. 116), and Clin RT O Federal 8 NW0080 ANDREW Scoping for intersection improvements US 169 NW0072 ATCHISON Creek, on Rte. W over I-29 and in He and A1252. US 136 NW0066 BUCHANAN Environmental study between Rte. 5' involves twin bridges A2225. IS 229 Federal 90 113053 BUCHANAN Scoping for pavement improvements 759) and DeKalb County (Rte. P). RT V Federal 8 NW0077 BUCHANAN Scoping for intersection improvement US 169 Federal 5 1P3369 BUCHANAN Scoping for intersection improvement US 169 Federal 5	ANDREW RP US59S TO IS29S RW0087 Anticipated I ANDREW Scoping for pavement improvements in Andrew County (Rtc. 116, ERT O Federal 8 State: NW0080 ANDREW Scoping for pavement improvements in Andrew County (Rtc. 116, ERT O Federal 8 State: NW0080 ANDREW Scoping for intersection improvements at Woodbine Road and Andrew County (Rtc. 116, ERT O Federal 18 State: NW0072 ATCHISON Scoping for bridge improvements in Atchison County on Rtc. A over and A1252. US 136 Federal 16 State: NW0066 BUCHANAN Environmental study between Rtc. 59 (St. Joseph Avenue) and involves twin bridges A2225. IS 229 Federal 90 State: 113053 BUCHANAN Scoping for pavement improvements in Andrew County (Rtc. 116) RT V Federal 8 State: NW0077 Anticipated I Scoping for pavement improvements in Andrew County (Rtc. 116) RT V Federal 8 State: NW0077 BUCHANAN Scoping for intersection improvements at Woodbine Road and A1254 BUCHANAN Scoping for intersection improvements at Woodbine Road and A1254 BUCHANAN Scoping for intersection improvements at Woodbine Road and A1255 BUCHANAN Scoping for intersection improvements at Riverside Terrace US 169 Federal 5 State:	ANDREW RP US59S TO IS29S Federal 8 State: 2 NW0087 Anticipated Federal Funds: NHPP Scoping for pavement improvements in Andrew County (Rte. O, Rte. W), Buchana Caldwell County (Rte. 116), and Clinton County (Rte. 116, Rte. 69). RT O Federal 8 State: 2 NW0080 Anticipated Federal Funds: STBG ANDREW Scoping for intersection improvements at Woodbine Road and County Line Road of Creek, on Rte. Wover I-29 and in Holt County on Rte. 136 over I-29, on Rte Creek, on Rte. Wover I-29 and in Holt County on Rte. A over Nodaway River. Pro and A1252. US 136 Federal 16 State: 4 NW0066 BUCHANAN Environmental study between Rte. 59 (St. Joseph Avenue) and Rte. 36, including the involves twin bridges A2225. IS 229 Federal 90 State: 10 HI3053 BUCHANAN Scoping for pavement improvements in Andrew County (Rte. T), Buchanan County 759) and DeKalb County (Rte. P). RT V Federal 8 State: 2 NW00077 Anticipated Federal Funds: STBG BUCHANAN US 169 Federal 5 State: 0 Anticipated Federal Funds: STBG BUCHANAN Scoping for intersection improvements at Woodbine Road and County Line Road of Anticipated Federal Funds: STBG BUCHANAN Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. Anticipated Federal Funds: SAFET BUCHANAN Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. Anticipated Federal Funds: SAFET	RP US59S TO IS29S NW0087 Anticipated Federal Funds : NHPP ANDREW Scoping for pavement improvements in Andrew County (Rtc. O, Rtc. W), Buchanan County (Rtc. 116, Rtc. 69). RT O Federal 8 State: 2 Local: NW0080 Anticipated Federal Funds : STBG ANDREW Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile north of St. Joseph Avenue) and Rtc. 136 over I-29, on Rtc. 136 over Rock Creek, on Rtc. W over I-29 and in Holt County on Rtc. 136 over I-29, on Rtc. 136 over Rock Creek, on Rtc. W over I-29 and in Holt County on Rtc. A over Nodaway River. Project involves briand A1252. US 136 Federal 16 State: 4 Local: Anticipated Federal Funds : SAFETY BUCHANAN Environmental study between Rtc. 59 (St. Joseph Avenue) and Rtc. 36, including the elevated bridg involves twin bridges A2225. IS 229 Federal 90 State: 10 Local: Anticipated Federal Funds : NHPP BUCHANAN Scoping for pavement improvements in Andrew County (Rtc. T), Buchanan County (Rtc. B, Rtc. H 759) and DeKalb County (Rtc. P). RT V Federal 8 State: 2 Local: Anticipated Federal Funds : STBG Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of Rtc. 19369 BUCHANAN Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of Rtc. 19369 Anticipated Federal Funds : STBG BUCHANAN Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of Rtc. 19369 Anticipated Federal Funds : SAFETY BUCHANAN Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rtc. AC south of St. Jours 19369 Anticipated Federal Funds : SAFETY	ANDREW RP US59S TO IS29S RV0087 Federal 8 State: 2 Local: 0 ANDREW Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 ANDREW Caldwell County (Rte. 116), and Clinton County (Rte. 0, Rte. W), Buchanan County (Rte. 31, Rte. FF, Rte. O, Rte. W), Caldwell County (Rte. 116), and Clinton County (Rte. 116, Rte. 69). RT O Federal 8 State: 2 Local: 0 Anticipated Federal Funds: STBG Future Cost: 5,001 - 10,000 ANDREW Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile north of L-29 near St. Joseph. US 169 Federal 18 State: 2 Local: 0 Anticipated Federal Funds: STBG Future Cost: 5,001 - 10,000 ANDREW Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile north of L-29 near St. Joseph. US 169 Federal 18 State: 2 Local: 0 NW0072 Anticipated Federal Funds: SAFETY Future Cost: 2,001 - 5,000 ACTORISM ACTION OF The Common Provided Federal Funds: SAFETY Future Cost: 5,001 - 10,000 ACTORISM ACTION OF The Common Provided Federal Funds: NHPP Future Cost: 5,001 - 10,000 BUCHANAN Environmental study between Rte. 59 (St. Joseph Avenue) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225. IS 229 Federal 90 State: 10 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 5,0001 - 75,000 BUCHANAN Scoping for pavement improvements in Andrew County (Rte. T), Buchanan County (Rte. B, Rte. HH, Rte. P, Rte. V, Rte. Y, Rte. V, Rte. V, Rte. V, Rte. P, Rte. Cost: 1,001 - 2,000 BUCHANAN Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph. US 169 Federal 5 State: 0 Local: 0 Local: 0 Local: 0 Local: 0 Anticipated Federal Funds: STBG Future Cost: 5,0001 - 5,000 BUCHANAN Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph. US 169 Federal 5 State: 0 Local: 0 Local: 0	ANDREW Scoping for ramp improvements from southbound Rec. 59/71 to 1-229 southbound near Savannah. RP 18599 TO 18299 STO 1829	ANDREW Scoping for ramp improvements from southbound Rtc. 59/71 to 1-229 southbound near Savannah. RP US595 TO IS295 NW0087

Jul 10, 2023 Section 3 - 1 District: NORTHWEST Dollars in Thousands

2023 2027 Scoping and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
	2023	- 2027 SC	oping and D	esign Proje	ects		Prior	7/2022	7/2023 6/2027		
BUCHANAN	Scoping for inters	action improvemen	ats at Rta FF 0.6 mile so	uth of L-29 in St. Josep	nh		Flog	0/2023	0/2027		
		_				0		10	10		
	rederai	10		_		·	U	10	10		
NW0073			Anticipated F	ederal Funds : SAFET	Y	Future Cost : 2,001 - 5,000					
BUCHANAN	Scoping for inters	ection improvemen	its at Rte. 752 and Rte. U	J in St. Joseph.							
US 59	Federal	40	State:	10	Local:	0	75	50	0		
1P3452			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000					
CALDWELL		-	• `		BB), Carroll Co	unty (Bus. 65, and Rte. DD),					
BU 36	Adv. CN	8	State:	2	Local:	0	0	5	5		
NW0078			Anticipated F	ederal Funds : AC-STI	3G	Future Cost : 2,001 - 5,000					
CARROLL	Scoping for paver	nent improvements	in Carroll County (Rte.	Z), Chariton County	(Rte. 11, and Rte	e. PP) and Linn County (Rte. 11).					
RT Z	Adv. CN	8	State:	2	Local:	0	0	5	5		
NW0082			Anticipated F	ederal Funds : AC-STI	3G	Future Cost : 2,001 - 5,000					
CARROLL	Scoping for paver	nent improvements	from DeWitt to Keytesv	ville.							
US 24	Federal	8	State:	2	Local:	0	0	5	5		
NW0084			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000					
CHARITON		-	Rte. E over Turkey Cre	ek, West Yellow Cree	k and East Yello	w Creek. Project involves bridges					
RT E	Federal	16	State:	4	Local:	0	0	10	10		
NW0068			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000					
DAVIESS	Scoping for paver	nent improvements	in Daviess County (Rtes	s. 13 and V) and Harri	ison County (Rte	es. F and H).					
MO 13	Adv. CN	8	State:	2	Local:	0	0	5	5		
NW0081			Anticipated F	ederal Funds : AC-NH	PP	Future Cost : 2,001 - 5,000					
DAVIESS	Scoping for bridg	e improvement ove	r I-35 3.6 miles north of	Cameron. Project inv	olves bridge R02	37.					
RT BB	Adv. CN	16	State:	4	Local:	0	0	10	10		
NW0070			Anticipated F	ederal Funds : AC-NH	PP	Future Cost : 2,001 - 5,000					
	US 59 1P3452 CALDWELL BU 36 NW0078 CARROLL RT Z NW0082 CARROLL US 24 NW0084 CHARITON RT E NW0068 DAVIESS MO 13 NW0081 DAVIESS RT BB	BUCHANAN Scoping for inters US 169 Federal NW0073 BUCHANAN Scoping for inters US 59 Federal 1P3452 CALDWELL Scoping for paver Clinton County (I BU 36 Adv. CN NW0078 CARROLL Scoping for paver US 24 Federal NW0084 CHARITON Scoping for bridg A1957, L0724 and RT E Federal NW0068 DAVIESS Scoping for paver MO 13 Adv. CN NW0081 DAVIESS Scoping for bridg RT BB Adv. CN	BUCHANAN Scoping for intersection improvement US 169 Federal 18 NW0073 BUCHANAN Scoping for intersection improvement US 59 Federal 40 1P3452 CALDWELL Scoping for pavement improvements Clinton County (Rte. A, Rte. BB, and Adv. CN 8 NW0078 CARROLL Scoping for pavement improvements Scoping for bridge improvements on A1957, L0724 and L0725. RT E Federal 16 NW0068 DAVIESS Scoping for pavement improvements MO 13 Adv. CN 8 NW0081 DAVIESS Scoping for bridge improvement over RT BB Adv. CN 16	BUCHANAN US 169 Federal BUCHANAN Scoping for intersection improvements at Rte. FF 0.6 mile so US 169 Federal BUCHANAN BUCHANAN Scoping for intersection improvements at Rte. 752 and Rte. US 59 Federal CALDWELL CALDWELL Scoping for pavement improvements in Caldwell County (Buch Clinton County (Rte. A, Rte. BB, and Rte. M), and DeKalb County (Rte. BB, Rte. BB, and Rte. M), and DeKalb County (Rte. BB, Rte. BB	BUCHANAN Scoping for intersection improvements at Rte. FF 0.6 mile south of I-29, in St. Joseph US 169 Federal 18 State: 2 NW0073 Anticipated Federal Funds: SAFET BUCHANAN Scoping for intersection improvements at Rte. 752 and Rte. U in St. Joseph. US 59 Federal 40 State: 10 1P3452 Anticipated Federal Funds: NHPP CALDWELL Scoping for pavement improvements in Caldwell County (Bus. 36, Rte. A and Rte. Clinton County (Rte. A, Rte. BB, and Rte. M), and DeKalb County (Rte. M). BU 36 Adv. CN 8 State: 2 NW0078 Anticipated Federal Funds: AC-STI CARROLL Scoping for pavement improvements in Carroll County (Rte. Z), Chariton County RT Z Adv. CN 8 State: 2 NW0082 Anticipated Federal Funds: AC-STI CARROLL Scoping for pavement improvements from DeWitt to Keytesville. US 24 Federal 8 State: 2 NW0084 Anticipated Federal Funds: NHPP CHARITON Scoping for bridge improvements on Rte. E over Turkey Creek, West Yellow Creek A1957, L0724 and L0725. RT E Federal 16 State: 4 NW0068 Anticipated Federal Funds: NHPP DAVIESS Scoping for pavement improvements in Daviess County (Rtes. 13 and V) and Harri MO 13 Adv. CN 8 State: 2 NW0081 Anticipated Federal Funds: AC-NH DAVIESS Scoping for bridge improvement over I-35 3.6 miles north of Cameron. Project inv RT BB Adv. CN 16 State: 4	US 169 Federal 18 State: 2 Local: NW0073 Anticipated Federal Funds: SAFETY BUCHANAN Scoping for intersection improvements at Rte. 752 and Rte. U in St. Joseph. US 59 Federal 40 State: 10 Local: 1P3452 Anticipated Federal Funds: NHPP CALDWELL Scoping for pavement improvements in Caldwell County (Bus. 36, Rte. A and Rte. BB), Carroll Co Clinton County (Rte. A, Rte. BB, and Rte. M), and DeKalb County (Rte. M). BU 36 Adv. CN 8 State: 2 Local: NW0078 Anticipated Federal Funds: AC-STBG CARROLL Scoping for pavement improvements in Carroll County (Rte. Z), Chariton County (Rte. 11, and Rte. RT Z Adv. CN 8 State: 2 Local: NW0082 Anticipated Federal Funds: AC-STBG CARROLL Scoping for pavement improvements from DeWitt to Keytesville. US 24 Federal 8 State: 2 Local: NW0084 Anticipated Federal Funds: NHPP CHARITON A1957, L0724 and L0725. RT E Federal 16 State: 4 Local: NW0068 Anticipated Federal Funds: NHPP DAVIESS Scoping for pavement improvements in Daviess County (Rtes. 13 and V) and Harrison County (Rte. MO 13 Adv. CN 8 State: 2 Local: NW0081 Anticipated Federal Funds: AC-NHPP DAVIESS Scoping for bridge improvement over 1-35 3.6 miles north of Cameron. Project involves bridge R02 RT BB Adv. CN 16 State: 4 Local:	BUCHANAN Scoping for intersection improvements at Rte. FF 0.6 mile south of L-29, in St. Joseph.	BUCHANAN Scoping for intersection improvements at Rte. FF 0.6 mile south of 1-29, in St. Joseph.	### BUCHANAN Scoping for intersection improvements at Rtc. FF 0.6 mile south of E-29, in St, Joseph.		

Jul 10, 2023 Section 3 - 2 District: NORTHWEST Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									PROJECT EERING)
		2023	- 2027 SC	oping and D	esign Proje	ects		Prior	7/2022	7/2023
								Prog	6/2023	6/2027
County:	GRUNDY	Scoping for paven	nent improvement	s from 0.7 mile east of Rt	e. 65 to Rte. 5 near M	Iilan.				
Route:	MO 6	Federal	8	State:	2	Local:	0	0	5	5
Job No.:	NW0083			Anticipated F	Gederal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	GRUNDY		ver Muddy Creek				over Clear Creek, Livingston volves bridges N0701, N0117,	0	10	10
Route:	RT O	Federal	16	State:	4	Local:	0		"	10
Job No.:	NW0069			Anticipated F	ederal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	HARRISON	Scoping for bridge	e improvements ov	ver I-35 in Bethany. Proj	ject involves Bridge A	A0698.				
Route:	US 136	Federal	16	State:	4	Local:	0	0	10	10
Job No.:	NW0075			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	HOLT	Scoping for bridge	e improvement ove	er Little Tarkio Creek 1.6	6 miles south of Rte. 5	59 near Craig. Pro	oject involves bridge A1909.			
Route:	IS 29	Federal	18	State :	2	Local:	0	0	10	10
Job No.:	NW0067			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	LIVINGSTON	Scoping for interse	ection improveme	nts at Rte. B near Wheeli	ing.					
Route:	US 36	Federal	16	State:	4	Local:	0	0	10	10
Job No.:	NW0074			Anticipated F	ederal Funds : NHPP		Future Cost: 1,001 - 2,000			
County:	MERCER	Scoping for paven	nent improvement	s from the Iowa State line	e to north of Rte. 190	near Chillicothe.				
Route:	US 65	Adv. CN	8	State:	2	Local:	0	0	5	5
Job No.:	NW0086			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	NODAWAY	Scoping for bridge S0360.	e improvements or	Rte. NN over Platte Riv	er and Rte. C over M	loss Branch. Proje	ect involves bridges P0981 and			
Route:	RT NN	Federal	16	State:	4	Local:	0	0	10	10
Job No.:	NW0071			Anticipated F	Gederal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	NODAWAY	1 0 1	•	s on southbound lanes fro 6 westbound lanes from (`	y County), from north of Rte. 48 ty).			
Route:	US 71	Federal	8	State:	2	Local:	0	0	5	5
Job No.:	NW0085			Anticipated F	ederal Funds : STBG		Future Cost : 2,001 - 5,000			1

Jul 10, 2023 Section 3 - 3 District: NORTHWEST Dollars in Thousands

		2022	2027 C-	! J D	D	4			SCAL YEAR TING (ENGIN	
		2023	- 202/ Sc	oping and D	esign Proje	ects		Prior	7/2022	7/2023
								Prog	6/2023	6/2027
County:	SULLIVAN		•	in Chariton County (Red nd Putnam County (Rte.	•	(Rte. 11, Rte. 129,	Rte. M), Sullivan County			
Route:	BU 5	Federal	8	State:	2	Local:	0	0	5	5
Job No.:	NW0079			Anticipated I	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for brid	ge rehabilitation on	various bridges in the N	orthwest District.					
Route:	VARIOUS	Federal	8	State:	2	Local:	0	0	5	5
Job No.:	NW0076			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for pave	ment improvements	on various routes in the	e Northwest Distrct.					
Route:	VARIOUS	Adv. CN	8	State:	2	Local:	0	0	5	5
Job No.:	NW0088			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	VARIOUS	Surveying for va	rious needs in the N	orthwest District.						
Route:	VARIOUS	Federal	0	State:	100	Local:	0	0	100	0
Job No.:	NW0099			Anticipated I	Federal Funds : STATI		Future Cost: 0			
County:	VARIOUS	Scoping for struc	ctural sign inspection	ıs and repairs on variou	s routes in the North	west District.				
Route:	VARIOUS	Federal	200	State :	50	Local:	0	0	100	150
Job No.:	NW0100			Anticipated I	Federal Funds : NHPP		Future Cost: 0			

Jul 10, 2023 Section 3 - 4 District: NORTHWEST Dollars in Thousands

2023 - 2027 Scoping and Design Projects NORTHWEST

Project Count: 29

	2023	2024	2025	2026	2027
State:	170	60	0	0	0
AC State:	28	28	0	0	0
Local:	0	0	0	0	0
Sub total:	198	88	0	0	0

Federal

Sub-total Federal:	327	227	0	0	0
Grand Total:	525	315	0	0	0

District : NORTHWEST Jul 10, 2023 Section 3 - 1 **Dollars in Thousands**

		2022	2027 50	onina and D	asian Duai	- - 4 -a			SCAL YEAR ING (ENGIN	
		2023	- 2027 Sco	oping and D	esign Proje	ects		Prior	7/2022 6/2023	7/2023
County:	ADAIR	Scoping for bridg and A7846.	e improvements over	er Bus. 63, Steer Creek,	and Bear Creek near	Kirksville. Projec	ct involves bridges A7762, A7763,	Prog	6/2023	6/2027
Route:	US 63	Federal	40	State:	10	Local:	0	0	35	15
Job No.:	NE0168			Anticipated F	Tederal Funds : NHPP		Future Cost : 1 - 300			
County:	AUDRAIN	Scoping for paver	nent improvement t	from 0.1 mile north of R	te. D to Rte. J in Mex	ico.				
Route:	BU 54	Adv. CN	80	State:	20	Local:	0	0	75	25
Job No.:	NE0035			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	AUDRAIN	Scoping for paver	nent improvement t	from 1.1 mile north of R	te. 22 to Business 54 i	n Mexico.				
Route:	MO 15	Adv. CN	80	State:	20	Local:	0	0	75	25
Job No.:	NE0034			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for roady	vay improvements l	petween Bus. 54 and Rte	. 79 in Louisiana.					
Route:	US 54	Adv. CN	1,120	State:	280	Local:	0	600	400	1,000
Job No.:	2P3447			Anticipated F	ederal Funds : AC-NH	IPP	Future Cost : 50,001 - 75,000			
County:	CLARK	1 0 1	•	on southbound lanes from Iowa State line to Rte		niles north of Rte.	B in Lewis County near Canton			
Route:	US 61	Federal	56	State:	14	Local:	0	0	50	20
Job No.:	NE0048			Anticipated F	Tederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LEWIS	Scoping for paver	nent improvement f	from Rte. 6 to Rte. B in	Canton (two disconne	ected sections).				
Route:	MO 16	Adv. CN	6	State:	2	Local:	0	0	2	6
Job No.:	NE0026			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	LINCOLN	Scoping for paver	nent improvement i	from Rte. A in Hawk Po	int to 0.2 mile north o	of I-70 in Warrent	ton in Warren County.			
Route:	MO 47	Adv. CN	2	State:	0	Local:	0	0	1	1
Job No.:	NE0116			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	LINCOLN	Scoping for paver	nent improvement f	from Rte. 79 near Winfi	eld to Pillsbury Road					
Route:	RT N	Federal	0	State:	498	Local:	0	0	445	53

District : **NORTHEAST** Jul 10, 2023 Section 3 - 1 **Dollars in Thousands**

Anticipated Federal Funds : STATE

Future Cost : 2,001 - 5,000

Job No.:

NE0173

	2023 - 2027 Scoping and Design Projects									PROJECT (EERING)
		2023	- 2027 SC	oping and D	esign i roj	ecis		Prior Prog	7/2022 6/2023	7/2023 6/2027
G .	LINCOLN				~			rrog	0/2023	0/2027
County:	LINCOLN	Scoping for paver	nent improvement	from Rte. Z to Rte. E in	Silex.					
Route:	RT UU	Adv. CN	5	State:	1	Local:	0	0	1	5
Job No.:	NE0043			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			
County:	LINCOLN	Scoping for drain	age improvement f	from the St. Charles Cou	nty line to Warren B	arrett Drive in Ha	nnibal.			
Route:	US 61	Federal	24	State :	6	Local:	0	0	15	15
Job No.:	NE0159			Anticipated F	ederal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MACON	Scoping for culve	Scoping for culvert repair over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.							
Route:	MO 149	Federal	80	State:	20	Local:	0	235	50	50
Job No.:	NE0158			Anticipated F	ederal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MACON	Scoping for pave	ment improvement	from Rte. 3 to Rte. 63 ne	ar Excello (two disco	onnected sections).				
Route:	RT T	Adv. CN	16	State:	4	Local:	0	0	10	10
Job No.:	NE0103			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			
County:	MACON	Scoping for bridg	ge improvement ove	er BNSF Railway 0.5 mile	e north of Rte. 36 nea	ar Callao. Project i	involves bridge W0401.			
Route:	RT UU	Adv. CN	6	State:	1	Local:	0	6	2	5
Job No.:	283315			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	MACON	Scoping for paver Clarence.	ment improvement	s from 0.1 mile east of Ke	ellogg Avenue at Mac	con to 0.3 mile east	of the Shelby County line near			
Route:	US 36	Federal	3	State:	1	Local:	0	9	2	2
Job No.:	2P3270			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	MACON	1 0 1	ment improvements		te. C to 0.1 mile east	of Kellogg Avenue	near Macon and on westbound			
Route:	US 36	Federal	81	State:	20	Local:	0	0	75	26
Job No.:	NE0120			Anticipated F	ederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	MACON	Scoping for paver	ment improvement	s from the Macon County	y line to 0.3 mile east	of Rte. 61.				
Route:	US 36	Federal	36	State:	9	Local:	0	0	30	15
Job No.:	NE0160			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			

Jul 10, 2023 Section 3 - 2 District: NORTHEAST Dollars in Thousands

2023 - 2027 Scoping and Design Projects

7/2022 Prior 7/2023 6/2023 6/2027 Prog Scoping for bridge improvements over Middle Fork Salt River 0.7 mile east of Bus. 36 near Macon. Project involves bridge A2045. County: MACON 2 2 **US 36** Federal 3 State: 1 Local: Route: Job No.: 2P3436 Anticipated Federal Funds: NHPP Future Cost: 301 - 1.000 Scoping for bridge improvements over Brush Creek 0.1 mile east of Bus. 36 near Macon. Project involves bridge A2044. County: MACON 2 2 2 3 Route: **US 36** Federal State: Local: Job No.: 2P3437 Anticipated Federal Funds: NHPP Future Cost: 301 - 1,000 MACON County: Scoping for bridge improvement over Rte. 36 at Macon. Project involves bridge A2043. Route: US 63 Federal 3 State: 1 Local: 2 2 2 2P3460 Job No.: Anticipated Federal Funds: NHPP Future Cost: 301 - 1,000 County: MARION Scoping for bridge repair over Rte. 24 1.6 miles north of Rte. F in Palmyra. Project involves bridge A0555. 2 Route: BU 61 Federal 10 Local: 10 Job No.: 2P3462 Anticipated Federal Funds: NHPP Future Cost: 301 - 1.000 Scoping for pavement improvement from beginning of state maintenance in Hannibal to Rte. 61 near New London. MARION County: 1 1 RT O 2 Route: Adv. CN State: Local: NE0036 Job No.: Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 MARION County: Scoping for pavement improvement from Rte. C to Rte. 36 near Monroe City. RT Z Adv. CN 12 3 Local: 10 5 Route: Job No.: NE0010 Anticipated Federal Funds : AC-STBG Future Cost: 1,001 - 2,000 County: MONROE Scoping for pavement improvement from Rte. 154 north junction to Rte. D near Paris. 3 3 MO 15 Adv. CN State: 1 Local: Route: Job No.: NE0032 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 MONROE County: Scoping for pavement improvement from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County. MO 15 Adv. CN Local: 15 30 Route: State:

Anticipated Federal Funds: AC-STBG

Future Cost: 1,001 - 2,000

STATE FISCAL YEAR PROJECT **BUDGETING (ENGINEERING)**

District: NORTHEAST Jul 10, 2023 Section 3 - 3 **Dollars in Thousands**

Job No.:

NE0033

		2022	2027 5		\ D !	4			ING (ENGIN	
		2023	- 2027 Sco	ping and D	esign Proje	ects		Prior	7/2022	7/2023
County:	MONTGOMERY	Sconing to add re	nilroad overnass 1 4 r	niles east of Rte F nea	r High Hill. Project in	volves hridge LOG	637	Prog	6/2023	6/2027
Route:	IS 70	Federal	1,260	State:	140	Local:	0	1,020	800	600
Job No.:	213274		,	Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000	ĺ		
County:	MONTGOMERY	Scoping for pave	ment improvement fi		ittrick to St. Charles C	ounty line (two d				
Route:	MO 94	Adv. CN	5	State:	1	Local:	0	0	1	5
Job No.:	NE0041			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000			
County:	MONTGOMERY	Scoping for pave	ment improvement fi	om Rte. NN in Jonesb	urg to Rte. A in Warre	en County.				
Route:	N OR 70	Federal	0	State:	5	Local:	0	0	1	4
Job No.:	NE0042			Anticipated I	Federal Funds : STATE		Future Cost : 301 - 1,000			
County:	MONTGOMERY	Scoping for bridg	Scoping for bridge improvement over Little Loutre Creek 0.4 mile west of Rte. ZZ. Project involves bridge A2978.							
Route:	RT RA	Adv. CN	70	State:	18	Local:	0	0	60	28
Job No.:	NE0123			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	PIKE	Scoping for bridg	ge improvement over	Indian Creek 0.3 mile	west of the Lincoln Co	ounty line. Projec	et involves bridge A2301.			
Route:	RT PP	Adv. CN	100	State:	25	Local:	0	0	100	25
Job No.:	NE0122			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	RALLS	Scoping for pave	ment improvement fi	om Rte. J to Rte. 19 n	ear Perry.					
Route:	RT EE	Adv. CN	2	State:	0	Local:	0	0	1	1
Job No.:	NE0073			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ment improvement fi	om south of Rte. 63 to	south of Rte. EE in M	oberly.				
Route:	BU 63	Adv. CN	3	State:	1	Local:	0	36	2	2
Job No.:	2P2214			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000			
County:	RANDOLPH	Scoping for pave	ment improvement fi	om Rte. 63 in Moberly	y to Rte. 63 near Renic	k (two disconnec	ted sections).			
Route:	BU 63	Adv. CN	32	State:	8	Local:	0	0	5	35
Job No.:	NE0038			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jul 10, 2023 Section 3 - 4 District: NORTHEAST Dollars in Thousands

		2022	2027 500	ping and D	osian Duois	ota		BUDGE	TING (ENGIN	
		2023	Prior	7/2022	7/2023					
County:	RANDOLPH	Scoping for pave	ment improvement fi	rom Rte. C in Huntsvil	le to Rte. 24 in Moberl	y.		Prog	6/2023	6/2027
Route:	RT JJ	Adv. CN	5	State:	1	Local:	0	0	1	5
Job No.:	NE0039			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ment improvement f	rom Rte. DD to Rte. 63	near Cairo.					
Route:	RT Z	Adv. CN	2	State:	0	Local:	0	0	1	1
Job No.:	NE0106			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1 - 300			
County:	RANDOLPH	Scoping for bridg	Scoping for bridge improvement over East Fork Salt River 0.5 mile west of Rte. YY near Milton. Project involves bridge L0118.							
Route:	US 24	Federal	220	State:	55	Local:	0	0	200	75
Job No.:	NE0170			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	SCHUYLER	Scoping for pave	Scoping for pavement improvement from Rte. 63 to the Scotland County line near Downing.							
Route:	US 136	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	NE0020			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	SCOTLAND	Scoping for bridg bridge R0501.	ge improvement over	South Fork North Fab	oius River 2.4 miles noi	rth of Rte. 136 ne	ear Crawford. Project involves			
Route:	RT B	Federal	3	State:	1	Local:	0	6	2	2
Job No.:	283325			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	SCOTLAND	Scoping for pave	ment improvement f	rom the Schuyler Coun	nty line to 0.5 mile west	t of BNSF Railwa	y in Clark County near Medill.			
Route:	US 136	Adv. CN	2	State:	0	Local:	0	0	1	1
Job No.:	NE0021			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000			
County:	SHELBY	Scoping for pave sections).	ment improvement 0	.3 mile north of Rte. 36	6 to Rte. 22 near Centre	alia in Audrain (County (three disconnected			
Route:	MO 151	Adv. CN	22	State:	5	Local:	0	0	2	25
Job No.:	NE0031			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for Han	nibal Expressway (Er	nvironmental Study) fr	om Rte. F in Marion C	County to south o	f Rte. M in Ralls County.			
Route:	US 61	Federal	1,200	State:	300	Local:	0	500	1,000	500
Job No.:	NE0005			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			

Jul 10, 2023 Section 3 - 5 District: NORTHEAST Dollars in Thousands

		E0028 Luray, Leonard and Colony. ARIOUS Federal 200 State: 50 Local: 0 Anticipated Federal Funds: STBG Future Cost: 2,001 - 5,000						BUDGETING (ENGINE		
		2023	- 202/ SC	oping and D	esigii Froj	ecis		Prior	7/2022	7/2023
County:	VARIOUS	1 0 10	0.1	cilities to comply with th	ne ADA Transition P	an at various loca	tions in South Gorin, Wyaconda,	Prog	6/2023	6/2027
Route:	VARIOUS	Federal	200	State:	50	Local:	0	0	200	50
Job No.:	NE0028			Anticipated F	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	WARREN	Scoping for intere	change improvemen	nts at Stracks Church Co	ounty Road near Wr	ight City.				
Route:	IS 70	Federal	41	State :	4	Local:	0	10	25	20
Job No.:	213400			Anticipated F	Federal Funds : NHPF	•	Future Cost : 5,001 - 10,000			
County:	WARREN	Scoping for roady	way improvements o	due to flooding issues fro	om Dutzow to Washi	ngton.				
Route:	MO 47	Adv. CN	40	State:	10	Local:	0	11	45	5
Job No.:	2P3261			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	WARREN	Scoping for slide	repair from 1.7 mile	es north of Rte. 94 to 2.1	miles north of Rte.	94 near Pinckney.				
Route:	RT U	Adv. CN	188	State:	47	Local:	0	0	210	25
Job No.:	NE0171			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			

Jul 10, 2023 Section 3 - 6 District: NORTHEAST Dollars in Thousands

2023 - 2027 Scoping and Design Projects NORTHEAST

Project Count: 44

	2023	2024	2025	2026	2027
State:	1,062	526	0	0	0
AC State:	822	1,022	0	0	0
Local:	0	0	0	0	0
Sub total:	1,884	1,548	0	0	0

Federal

Sub-total Federal:	2,085	1,183	0	0	0
Grand Total:	3,969	2,731	0	0	0

District : NORTHEAST Jul 10, 2023 Section 3 - 1 **Dollars in Thousands**

		2023	- 2027 Sc	oping and D	esion Proje	ects		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2025	2027 50	oping and D	esign i roje			Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	CARROLL	Scoping for bridg	e rehabilitation ove	r Missouri River "Wave	erly River Bridge". Pr	oject involves bri	idge A5910.			
Route:	US 24	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KR0243			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CASS	Scoping for paver	ment resurfacing fro	om Rte. 291 to Rte. 50.						
Route:	MO 58	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	KR0220			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for paver	ment resurfacing fro	om Rte. 224 in Lexington	n to Rte. 65.					
Route:	US 24	Federal	16	State :	4	Local:	0	5	5	15
Job No.:	3P3238			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JOHNSON		e rehabilitation ove Project involves brid	•	resurfacing 0.3 mile s	outh of Cooper A	Avenue and 0.1 mile north of			
Route:	BU 13	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	3S3229			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fro	om Rte. 50 to Rte. 2.						
Route:	MO 131	Adv. CN	2	State:	0	Local:	0	16	1	1
Job No.:	3P3167			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for paver	ment resurfacing an	d guardrail replacemen	t from Rte. ZZ to Hen	ry County line.				
Route:	MO 2	Adv. CN	2	State:	1	Local:	0	11	1	2
Job No.:	383196			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fro	om Cass County line to l	Rte. 13.					
Route:	MO 2	Adv. CN	160	State:	40	Local:	0	0	50	150
Job No.:	KR0173			Anticipated F	Gederal Funds : AC-STI	BG	Future Cost : 15,001 - 25,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fro	om 15th Street to Rte. 50).					
Route:	MO 23	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0253			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 1 - 300			

Jul 10, 2023 Section 3 - 1 District: KANSAS CITY Dollars in Thousands

		2022	2027 5 -			4			SCAL YEAR TING (ENGIN	
		2023	- 202/ SC	oping and D	esign Proj	ects		Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	JOHNSON	Scoping to repair	slides at various lo	cations.				TTOG	0/2023	0/2027
Route:	MO 23	Adv. CN	16	State :	4	Local:	0	0	5	15
Job No.:	KR0143			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost: 1 - 300			
County:	JOHNSON	Scoping for bridg	e flood remediation	n over Blackwater River	. Project involves br	ridge A8315.				
Route:	MO 23	Adv. CN	64	State:	16	Local:	0	0	20	60
Job No.:	KR0199			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 15,001 - 25,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Rte. E to Rte. 23.						
Route:	RT CC	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0174			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for paver	ment resurfacing, g	uardrail upgrades, strip	ing and pavement re	pair from Rte. 50	to Rte. 23.			
Route:	RT D	Adv. CN	2	State:	0	Local:	0	11	1	1
Job No.:	383193			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Rte. 58 to Rte. 2.						
Route:	RT O	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0175			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Rte. 13 to Rte. 23.						
Route:	RT PP	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0176			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om County Road 871 to	Rte. 58.					
Route:	RT VV	Adv. CN	20	State:	5	Local:	0	0	5	20
Job No.:	KR0216			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Rte. D to Quisenber	ry Road.					
Route:	RT Y	Adv. CN	2	State:	0	Local:	0	11	1	1
Job No.:	383195			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			

Jul 10, 2023 Section 3 - 2 District: KANSAS CITY Dollars in Thousands

		2023	- 2027 Sc	oping and D	esign Proj	ects			SCAL YEAR ING (ENGIN 7/2022	
								Prog	6/2023	6/2027
County:	JOHNSON	Scoping for pave	ment resurfacing fro	om Rte. 13 to Rte. 23.						
Route:	RT Y	Adv. CN	2	State:	0	Local:	0	10	1	1
Job No.:	3S3220			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro	om Rte.13 to Rte. CC.						
Route:	RT YY	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0177			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for bridg	ge improvements at	Bus. 13 and Maguire Str	eet in Warrensburg	. Project involves l	oridge A0143.			
Route:	US 50	Federal	2	State:	0	Local:	0	31	1	1
Job No.:	3P3074			Anticipated F	ederal Funds : NHPI	•	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fro	om Rte. 13 bypass to Rte	. FF.					
Route:	US 50	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	KR0202			Anticipated F	ederal Funds : NHPI	•	Future Cost : 5,001 - 10,000			
County:	JOHNSON	Scoping for bridg	ge rehabilitation ove	r Union Pacific Railroad	1 0.2 mile east of Va	ughn Street. Projec	et involves bridge A2090.			
Route:	US 50	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KR0242			Anticipated F	ederal Funds : NHPI	•	Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	om Rte. 20 to Rte. 13.						
Route:	BU 13	Adv. CN	6	State:	2	Local:	0	0	2	6
Job No.:	KR0178			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fro	om Rte. 20 to Rte. 13.						
Route:	BU 13	Adv. CN	20	State:	5	Local:	0	0	5	20
Job No.:	KR0224			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for bridg	ge replacement over	I-70. Project involves br	ridge A0058.					
Route:	CRD JOHNSON DR	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0241			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1 - 300			

Jul 10, 2023 Section 3 - 3 District: KANSAS CITY Dollars in Thousands

		2022	2027 0		· n ·	4			ISCAL YEAR FING (ENGIN	
		2023	- 202/ Sco	ping and D	esign Proje	ects		Prior	7/2022	7/2023
a .	*							Prog	6/2023	6/2027
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	m Jackson County line	to Johnson Drive.					
Route:	IS 70	Federal	90	State:	10	Local:	0	0	20	80
Job No.:	KR0093			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	LAFAYETTE		dor improvements fr 0388, A0166 and L03		to 2 miles east of Rte.	131. Project invol	ves bridges A0163, L0406, A0164.	,		
Route:	IS 70	Federal	4,590	State:	510	Local:	0	0	4,000	1,100
Job No.:	KR0197			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing from	m Johnson Drive to Rt	e. 13.					
Route:	IS 70	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KR0244			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for paver	ment resurfacing and	l safety from Johnson I	Drive to Jackson Cou	nty line.				
Route:	IS 70	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KR0250			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for culve	rt repairs and guard	rail installation from C	Osborn Road to Grang	ge Road.				
Route:	MO 13	Adv. CN	2	State :	1	Local:	0	15	1	2
Job No.:	3P3208			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for pavel Higginsville.	ment resurfacing, gua	ardrail upgrades, pave	ment repair, pavemer	nt replacement an	d striping from Rte. 20 to I-70 in			
Route:	MO 13	Federal	80	State:	20	Local:	0	0	25	75
Job No.:	KR0076			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping to add ce	nter turn lanes from	Fairground Avenue to	Rte. MM in Higgins	ville.				
Route:	MO 13	Federal	64	State:	16	Local:	0	0	20	60
Job No.:	KR0166			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing from	m I-70 to Rte. OO.						
Route:	MO 131	Adv. CN	2	State:	1	Local:	0	16	1	2
Job No.:	3S3179			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
								1	1	

Jul 10, 2023 Section 3 - 4 District: KANSAS CITY Dollars in Thousands

		2022	2027 5-	d D	\ D	4			SCAL YEAR 'ING (ENGIN	
		2023	- 2027 Sc	oping and D	esign Proj	ects		Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	LAFAYETTE	Scoping for pave	ment resurfacing ar	nd guardrail upgrades fi	rom Rte. 224 to I-70.			Trug	0/2023	0/2027
Route:	MO 131	Adv. CN	2	State:	1	Local:	0	11	1	2
Job No.:	3S3187			Anticipated l	Federal Funds : AC-S	ТВС	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for inter	section improvemen	nts at Rte. 23.						
Route:	MO 20	Federal	14	State:	1	Local:	0	10	5	10
Job No.:	3S3217			Anticipated l	Federal Funds : SAFE	TY	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Rte. 13 to Rte. 213.						
Route:	MO 20	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0254			Anticipated l	Federal Funds : AC-S	ТВG	Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Rte. 20 to Rte. 24.						
Route:	MO 213	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	3S3189			Anticipated l	Federal Funds : AC-S	ТВС	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Rte. 20 to I-70.						
Route:	MO 23	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	KR0221			Anticipated l	Federal Funds : NHPI	•	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping to rebuil	d pavement from I-	70 to 0.1 mile north of (Outer Road.					
Route:	RT D	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0239			Anticipated l	Federal Funds : AC-S	TBG	Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for bridg A0056.	ge replacement over	I-70, 0.4 mile south of J	Street and 0.2 mile	north of Second St	reet. Project involves bridge			
Route:	RT D	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	3S3232			Anticipated l	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Rte. 224 to I-70.						
Route:	RT D	Adv. CN	32	State:	8	Local:	0	0	10	30
Job No.:	KR0179			Anticipated l	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			

Jul 10, 2023 Section 3 - 5 District: KANSAS CITY Dollars in Thousands

		2023		BUDGET	SCAL YEAR ING (ENGIN	EERING)				
		2023	- 2027 SC	oping and D	esign Froje	ecis		Prior	7/2022	7/2023
~	* . * . * . * . * . * . * . * . * . * .							Prog	6/2023	6/2027
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Gillispie Road to Rte	s. O.					
Route:	RT FF	Adv. CN	2	State:	0	Local:	0	16	1	1
Job No.:	3S3152			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Rte. O to Rte. 13 in I	Higginsville.					
Route:	RT FF	Adv. CN	2	State :	0	Local:	0	16	1	1
Job No.:	3S3153			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Jackson County line	to Gillispie Road.					
Route:	RT FF	Adv. CN	2	State :	0	Local:	0	8	1	1
Job No.:	3S3172			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for bridg involves bridge A	•	· I-70, 0.3 mile south of C	Cordes Road and 0.4 n	nile north of Mul	key Station Road. Project			
Route:	RT KK	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	383231			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping to add sh	oulders and paven	nent resurfacing from Le	xington to Rte. 50.					
Route:	RT M	Adv. CN	64	State:	16	Local:	0	0	20	60
Job No.:	KR0167			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Rte. 13 to Zion Ceme	etary Road.					
Route:	RT MM	Federal	0	State:	20	Local:	0	5	5	15
Job No.:	383237			Anticipated F	ederal Funds : STATE	2	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for bridg involves bridge A		: I-70, 0.8 mile north of C	Odessa Cemetary Roa	d and 0.9 mile so	uth of Wheatley Road. Project			
Route:	RT O	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	3S3233			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing a	nd add shoulders from R	te. TT to Rte. 131.					
Route:	RT OO	Adv. CN	64	State:	16	Local:	0	0	20	60
Job No.:	KR0180			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			

Jul 10, 2023 Section 3 - 6 District: KANSAS CITY Dollars in Thousands

		2022	2027 0-		D	4			SCAL YEAR ING (ENGIN	
		2023	- 2027 Sc	oping and D	esign Proj	ects		Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	om 0.1 mile west of Rte.	131 to west of Rte. H	н.		Tiog	0/2023	0/2027
Route:	RT OO	Adv. CN	16	State :	4	Local:	0	0	5	15
Job No.:	KR0247				Federal Funds : AC-S T		Future Cost: 1 - 300			
County:	LAFAYETTE	Scoping for bridg					t of Hoffman Road. Project			
Route:	RT U	Federal	12	State :	3	Local:	0	15	5	10
Job No.:	383207			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	om Rte. 131 to Rte. 13.						
Route:	RT U	Adv. CN	16	State :	4	Local:	0	0	5	15
Job No.:	KR0181			Anticipated F	Federal Funds : AC-ST	TBG	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing an	d add shoulders from I-	-70 to Rte. 50.					
Route:	RT Z	Adv. CN	128	State:	32	Local:	0	0	40	120
Job No.:	KR0182			Anticipated F	Federal Funds : AC-ST	ГВG	Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing an	d guardrail replacemen	nt from Rte. 224 to Rt	e. 65.				
Route:	US 24	Adv. CN	32	State:	8	Local:	0	141	10	30
Job No.:	3P3158			Anticipated F	Federal Funds : AC-S T	TBG	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	om Lafayette County lin	ne to Rte. 224 in Lexi	ngton.				
Route:	US 24	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KR0249			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	PETTIS	Scoping for paver	ment resurfacing an	d add shoulders from R	Rte. 50 to Rte. 52.					
Route:	MO 127	Federal	128	State:	32	Local:	0	0	40	120
Job No.:	KR0183			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	PETTIS	Scoping for bridg	e replacement 0.1 n	nile east of Meyers Road	d. Project involves br	idge H0880.				
Route:	MO 52	Federal	16	State :	4	Local:	0	0	5	15
Job No.:	KR0248				Federal Funds : NHPP		Future Cost: 1 - 300			
	1110210			. mareipateu i					<u> </u>	

Jul 10, 2023 Section 3 - 7 District: KANSAS CITY Dollars in Thousands

		2023	- 2027 Sc	oping and D	esign Proi	ects			SCAL YEAR ING (ENGIN 7/2022	
				- F8	g J			Prog	6/2023	6/2027
County:	PETTIS	Scoping for paver	nent resurfacing fr	om Rte. D to south of Rt	e. 65.					
Route:	MO 765	Adv. CN	20	State:	5	Local:	0	0	5	20
Job No.:	KR0217			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for bridg bridge W0535.	e replacement over	Sewer Branch, 0.6 mile	west of Rte. 65 and 0	.1 mile east of Ge	orgetown Road. Project involves			
Route:	RT H	Adv. CN	16	State:	4	Local:	0	5	5	15
Job No.:	3S3228			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for paver	nent resurfacing fr	om Rte. D to Rte. HH.						
Route:	RT H	Adv. CN	20	State:	5	Local:	0	0	5	20
Job No.:	KR0219			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	PETTIS	Scoping for paver	nent resurfacing fr	om Rte. H to Rte. 135.						
Route:	RT HH	Adv. CN	12	State :	3	Local:	0	15	5	10
Job No.:	383197			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	PETTIS	Scoping for paver	nent resurfacing fr	om Rte. 65 to Rte. M.						
Route:	RT V	Adv. CN	2	State :	1	Local:	0	15	1	2
Job No.:	483407			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	PETTIS	Scoping for paver	nent resurfacing fr	om Rte. N to Shackleford	d Bridge Drive.					
Route:	RT Z	Adv. CN	6	State :	2	Local:	0	0	2	6
Job No.:	KR0184			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for paver	nent resurfacing fr	om Rte. 65 to the Sedalia	a Sub railroad crossin	ıg.				
Route:	US 50	Federal	12	State:	3	Local:	0	15	5	10
Job No.:	3P3199			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for paver	nent resurfacing fr	om Rte. MM to Rte. 65.						
Route:	US 50	Federal	8	State :	2	Local:	0	15	5	5
Job No.:	4P3422			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Jul 10, 2023 Section 3 - 8 District: KANSAS CITY Dollars in Thousands

		2022	2027 C-		D	4 -:			ISCAL YEAR FING (ENGIN	
		2023	- 202 / Sc	oping and D	esign Proj	ects		Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	PETTIS	Sconing for corri	dor improvements	from Sedalia to west of S	Svracuse			rrog	0/2023	0/2027
Route:	US 50	Federal	4	State:	1	Local:	0	205	5	0
Job No.:	5P0626				Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	PETTIS	Scoping for inters	section improvemen	nts at Winchester Drive.						
Route:	US 50	Federal	6	State:	2	Local:	0	0	2	6
Job No.:	KR0185			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping to rebuil	d pavement from M	lassachusetts Avenue to	Thompson Avenue.					
Route:	US 50	Federal	16	State :	4	Local:	0	0	5	15
Job No.:	KR0240			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. FF to Rte. MM.						
Route:	US 50	Federal	20	State :	5	Local:	0	0	5	20
Job No.:	KR0203			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. 765 to Rte. B.						
Route:	US 65	Federal	4	State:	1	Local:	0	15	5	0
Job No.:	3P3192			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping to impro	ve intersection geor	netrics at Rebar Road.						
Route:	US 65	Adv. CN	4	State:	1	Local:	0	15	5	0
Job No.:	3P3201			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	PETTIS	Scoping for repai	r slides at Rte. BB.							
Route:	US 65	Adv. CN	12	State:	3	Local:	0	10	5	10
Job No.:	3P3219			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	PETTIS	Scoping for corri	dor improvements	from Rte. 765 to Rebar I	Road in Sedalia.					
Route:	US 65	Adv. CN	64	State:	16	Local:	0	0	20	60
Job No.:	KR0168			Anticipated F	Federal Funds : AC-S T	BG.	Future Cost : 5,001 - 10,000			

Jul 10, 2023 Section 3 - 9 District: KANSAS CITY Dollars in Thousands

		2022	2027 5-	!	D	4			SCAL YEAR 'ING (ENGIN	
		2023	- 2027 Sc	oping and D	esign Proje	ects		Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	PETTIS	Scoping for inter-	section improvemen	ıts at Rte. B in Sedalia.				riog	0/2023	0/2027
Route:	US 65	Adv. CN	64	State:	16	Local:	0	0	20	60
Job No.:	KR0169			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	RAY	Scoping for pave	ment resurfacing fr	om north of Rte. EE to e	east of Rte. 13.					
Route:	BU 10	Adv. CN	20	State :	5	Local:	0	0	5	20
Job No.:	KR0222			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	RAY	Scoping for pave	ment resurfacing fr	om north of Rte. 10 to M	IO 13.					
Route:	BU 13	Adv. CN	20	State :	5	Local:	0	0	5	20
Job No.:	KR0223			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1 - 300			
County:	RAY		ge replacement over ect involves bridge	_	ch, 0.7 mile west of S	County Line Road	d and 1.3 miles east of N Little			
Route:	MO 10	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	3P3244			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	RAY	Scoping to upgra	de signals at Main S	Street and at South Stree	et.					
Route:	MO 13	Adv. CN	6	State:	2	Local:	0	0	2	6
Job No.:	KR0196			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	RAY	Scoping for pave	ment resurfacing fr	om Fishing River east of	f Egypt Road to Rte. 1	0.				
Route:	MO 210	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0246			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1 - 300			
County:	RAY	Scoping for pave	ment resurfacing fr	om Hunter Lane to Rte.	D.					
Route:	RT KK	Adv. CN	20	State:	5	Local:	0	0	5	20
Job No.:	KR0218			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	RAY	Scoping for pave	ment resurfacing fr	om Rte. 210 to Rte. 10.						
Route:	RT T	Adv. CN	1	State:	0	Local:	0	12	1	0
Job No.:	3S3191			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			

Jul 10, 2023 Section 3 - 10 District: KANSAS CITY Dollars in Thousands

		2022	2027 0		· n ·	4			SCAL YEAR ING (ENGIN	
		2023	- 202/ Sc	oping and D	esign Proj	ects		Prior	7/2022	7/2023
County:	SALINE	Scoping for bridg	e renlacement over	· I-70 from 126th Road to	n 125th Road Projec	t involves bridge /	 \0125	Prog	6/2023	6/2027
Route:	CO SOR70 TO NOR70	Adv. CN	16	State :	4	Local:	0	0	5	15
Job No.:	KR0258			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1 - 300			
County:	SALINE	Scoping for paver	ment resurfacing fr	om Rte. Y to Blackwater	· River.					
Route:	IS 70	Federal	18	State :	2	Local:	0	0	5	15
Job No.:	KR0251			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	SALINE	Scoping for paver	ment resurfacing a	nd add shoulders from R	te. 65 to Rte. 20.					
Route:	MO 127	Adv. CN	64	State :	16	Local:	0	0	20	60
Job No.:	KR0186			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 2,001 - 5,000			
County:	SALINE	Scoping for paver	ment resurfacing fr	om I-70 to Rte. 50.						
Route:	MO 127	Adv. CN	16	State :	4	Local:	0	0	5	15
Job No.:	KR0245			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1 - 300			
County:	SALINE	Scoping for paver	ment resurfacing fr	om Rte. EE to Rte. 65.						
Route:	MO 20	Adv. CN	16	State :	4	Local:	0	0	5	15
Job No.:	KR0252			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1 - 300			
County:	SALINE	Scoping for paver	ment resurfacing fr	om Rte. 65 to 750 feet ea	st of Rte. 41.					
Route:	MO 240	Adv. CN	2	State :	0	Local:	0	30	1	1
Job No.:	3P3183			Anticipated F	Gederal Funds : AC-S	TBG	Future Cost : 5,001 - 10,000			
County:	SALINE	Scoping for inters	section improvemen	nts at Rte. C in Slater.						
Route:	MO 240	Adv. CN	16	State :	4	Local:	0	0	5	15
Job No.:	KR0170			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000			
County:	SALINE	Scoping for paver	ment resurfacing fr	om Rte. 240 to Cooper C	County line.					
Route:	MO 41	Adv. CN	2	State :	0	Local:	0	18	1	1
Job No.:	3P3175			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			

Jul 10, 2023 Section 3 - 11 District: KANSAS CITY Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									PROJECT EERING)
		2023	- 202/ Sc	oping and D	esign Proj	ects		Prior	7/2022 6/2023	7/2023 6/2027
County:	SALINE	Sconing for nave	ment resurfacing fr	om Carroll County line	to 238 feet north of I	2to 240		Prog	0/2023	0/2027
	MO 41	Adv. CN	5	State:	1	Local :	0	16	3	3
Route:		Adv. CN	5		_			10	3	3
Job No.:	3P3177			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for paver	ment resurfacing fr	om Rte. 65 to Rte. 20.						
Route:	RT BB	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KR0187			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for paver	ment resurfacing fr	om Rte. 41 to Rt. C in Sl	ater.					
Route:	RT O	Adv. CN	16	State :	4	Local:	0	0	5	15
Job No.:	KR0188			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for paver	ment resurfacing fr							
Route:	RT T	Adv. CN	16	State :	4	Local:	0	0	5	15
Job No.:	KR0189			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	SALINE	Scoping for paver	ment resurfacing fr	om Rte. 65 to I-70.						
Route:	RT YY	Adv. CN	104	State :	26	Local:	0	0	10	120
Job No.:	KR0190			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for paver	ment resurfacing at	various locations from l	Rte. Y to Rte. 127.					
Route:	S OR 70	Adv. CN	2	State:	0	Local:	0	12	1	1
Job No.:	3S3186			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	SALINE	Scoping for bridg	ge rehabilitation ove	er Straddle Creek 0.7 mi	le east of Golden Av	enue. Project invol	lves bridge G0131.			
Route:	US 65	Federal	16	State :	4	Local:	0	0	5	15
Job No.:	KR0257			Anticipated F	Federal Funds : NHPF	•	Future Cost : 1 - 300			
County:	VARIOUS	Scoping for safety	y improvements at	various locations in the r	ural Kansas City Di	strict.				
Route:	VARIOUS	Federal	5	State:	0	Local:	0	740	5	0
Job No.:	3P3085			Anticipated F	Federal Funds : SAFE	TY	Future Cost : 1,001 - 2,000			

Jul 10, 2023 Section 3 - 12 District: KANSAS CITY Dollars in Thousands

		BUDGETING (ENGINE		EERING)						
		2023) - 2027 SC	oping and D	esign Proj	jects		Prior	7/2022	7/2023
								Prog	6/2023	6/2027
County:	VARIOUS	Scoping for signa	al improvements in	the rural Kansas City Dis	strict.					
Route:	VARIOUS	Adv. CN	4	State:	1	Local:	0	50	5	0
Job No.:	3P3118			Anticipated F	ederal Funds : AC-S	TBG	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping for repa	ir slides at various l	ocations in the rural Kan						
Route:	VARIOUS	Adv. CN	12	State:	3	Local:	0	10	5	10
Job No.:	3P3223			Anticipated F	ederal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bridg	ge and culvert impr	ovements at various loca	tions in the rural K	ansas City District.				
Route:	VARIOUS	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KR0296			Anticipated F	ederal Funds : NHP	P	Future Cost : 1 - 300			

Jul 10, 2023 Section 3 - 13 District: KANSAS CITY Dollars in Thousands

2023 - 2027 Scoping and Design Projects Kansas City

Project Count: 99

	2023	2024	2025	2026	2027
State:	528	234	121	134	13
AC State:	364	355	339	394	28
Local:	0	0	0	0	0
Sub total:	892	589	460	528	41

Federal

Sub-total Federal:	3,786	1,163	168	155	34
Grand Total:	4,678	1,752	628	683	75

Jul 10, 2023 Section 3 - 1 District: KANSAS CITY **Dollars in Thousands**

2022 2027 Saaning and Dagign Duciagta

	2022 2027 Spaning and Dosign Projects									PROJECT EERING)
		2023	- 2027 SC	oping and D	esign Proj	ecis		Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	CASS	Sconing for nave	ment resurfacing fr	om Blue Ridge Avenue (to 163rd Street			riog	0/2023	0/2027
	IS 49	Federal	360	State:	40	Local:	0	0	100	300
Route:		rederai	300						100	300
Job No.:	KU0198			Anticipated I	Federal Funds : NHFP	•	Future Cost : 75,001 - 100,000			
County:	CASS	Scoping for paver	ment resurfacing fr	om Rte. 7 to Bates Coun	ity line.					
Route:	IS 49	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0283			Anticipated I	Federal Funds : NHPP	•	Future Cost : 1 - 300			
County:	CASS	Scoping for bridg bridge A2539.	ge rehabilitation ove	er Poney Creek, 0.6 mile	north of Main Stree	t and 0.1 mile sout	h of 267th Street. Project involves			
Route:	MO 2	Federal	3	State:	1	Local:	0	5	1	3
Job No.:	4P3538			Anticipated I	Federal Funds : NHPP	•	Future Cost : 301 - 1,000			
County:	CASS	Scoping for paver	ment resurfacing fr	om Rte. 58 to I-49.						
Route:	MO 291	Federal	16	State :	4	Local:	0	0	5	15
Job No.:	KU0267			Anticipated I	Federal Funds : NHPP	•	Future Cost : 1 - 300			
County:	CASS	Scoping to modify	y interchange confi	guration and bridge rep	lacement in Belton. F	Project includes twi	in bridges A2094 over I-49.			
Route:	MO 58	Federal	2	State:	1	Local:	0	101	1	2
Job No.:	4I3129			Anticipated I	Federal Funds : NHPP	•	Future Cost : 15,001 - 25,000			
County:	CASS	Scoping for paver	ment resurfacing fr	om Rte. D to Clint Drive	е.					
Route:	MO 58	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KU0266			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost: 1 - 300			
County:	CASS	Scoping for bridg	ge rehabilitation at 1	1-49. Project involves br	ridge A3222.					
Route:	RT A	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KU0149			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	CASS	Scoping to repair	slides at South Gra	and River 0.4 mile from	I-49.					
Route:	RT B	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0148			Anticipated I	Federal Funds : SAFE	TY	Future Cost : 1 - 300			

STATE FISCAL YEAR PROJECT

District: KANSAS CITY Jul 10, 2023 TMA **Dollars in Thousands** Section 3 - 1

	2023 - 2027 Scoping and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2023	- 202/ Sc	oping and D	esign Proje	ects		Prior	7/2022	7/2023	
County:	CASS	G . 6		D. XXV. D. A				Prog	6/2023	6/2027	
			g .	om Rte. YY to Rte. 2.					_		
Route:	RT C	Adv. CN	16	State:	4	Local:	0	0	5	15	
Job No.:	KU0265			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1 - 300				
County:	CASS	Scoping for slide	repairs from 223rd	Street to 227th Terrace.							
Route:	RT D	Adv. CN	16	State:	4	Local:	0	0	5	15	
Job No.:	KU0144			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000				
County:	CASS	Scoping for safet	y improvements fro	m Rte. 58 in Raymore to	Rte. 49 in Peculiar.						
Route:	RT J	Federal	14	State :	1	Local:	0	0	5	10	
Job No.:	KU0237			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 2,001 - 5,000				
County:	CASS	Scoping for pave	ment resurfacing fr	om Rte. P to Rte. 2.							
Route:	RT K	Adv. CN	16	State :	4	Local:	0	0	5	15	
Job No.:	KU0277			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1 - 300				
County:	CASS	Scoping for pave	ment improvements	s from 275th Street to 28	3rd Street in Harriso	nville.					
Route:	W OR 49	Federal	0	State:	10	Local:	0	0	5	5	
Job No.:	KU0229			Anticipated F	Federal Funds : STATE		Future Cost : 301 - 1,000				
County:	CLAY	Scoping for safety	y improvements fro	m end of state maintena	nce to Rte. 69 in Mosl	by.					
Route:	CRD RHODUS RD	Federal	14	State:	1	Local:	0	0	5	10	
Job No.:	KU0236			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 301 - 1,000				
County:	CLAY	Scoping for bridg	ge lighting repair ov	er the Missouri River.	Project involves bridg	ge A7650.					
Route:	IS 29	Federal	18	State:	2	Local:	0	0	5	15	
Job No.:	KU0209			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for pave	ment resurfacing fr	om Rte. 69 to I-35.							
Route:	IS 29	Federal	18	State:	2	Local:	0	0	5	15	
Job No.:	KU0285			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300				
									I	ı	

Jul 10, 2023 Section 3 - 2 District: KANSAS CITY TMA Dollars in Thousands

		BUDGET	PROJECT EERING)							
		2023	- 2027 50	oping and D	csign i roje	Cis		Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	CLAY	Scoping for pave	ment repair from R	te. 210 to I-70.				IIVg	0,2020	0,202.
Route:	IS 29	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0289			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	CLAY	Scoping for bridgbridges A1613 ar	,	r southbound Rte. 169 a	and deck replacement of	over northbound	Rte. 169. Project involves			
Route:	IS 29	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0292			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for corri	dor improvements f	From I-435 to Rte. 69.						
Route:	IS 35	Federal	144	State:	16	Local:	0	0	40	120
Job No.:	KU0191			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	CLAY	Scoping for pave	ment resurfacing fr	om the Clay County Lin	e to Fishing River Brid	lge.				
Route:	IS 35	Federal	23	State:	2	Local:	0	0	5	20
Job No.:	KU0206			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for oper	ational improvemen	ts at 48th Street and Par	rvin Road in Kansas C	ity.				
Route:	IS 435	Federal	281	State:	31	Local:	0	110	50	262
Job No.:	4I3353			Anticipated F	Gederal Funds : SAFETY	Y	Future Cost : 15,001 - 25,000			
County:	CLAY	Scoping to repair	erosion in the med	ian 0.4 mile north of I-35	5.					
Route:	IS 435	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0146			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping to modif	y interchange config	guration at Parvin Road	•					
Route:	IS 435	Federal	72	State:	8	Local:	0	0	20	60
Job No.:	KU0192			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	CLAY	Scoping for pave	ment resurfacing fr	om Rte. 69 to Rte. Y.						
Route:	MO 10	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0275			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			

Jul 10, 2023 Section 3 - 3 District: KANSAS CITY TMA Dollars in Thousands

		STATE FISCAL YEAR PRO BUDGETING (ENGINEER								
		2023	- 2027 SC	oping and D	esign Proje	ecis		Prior	7/2022	7/2023
								Prog	6/2023	6/2027
County:	CLAY	Scoping for corri	dor improvements f	from Ash Avenue to I-43	35 in Kansas City.					
Route:	MO 291	Federal	12	State :	3	Local:	0	131	5	10
lob No.:	4P3099			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	CLAY	Scoping for pave	ment resurfacing fro	om Rte. 33 to Orchard A	Avenue.					
Route:	MO 291	Federal	20	State :	5	Local:	0	0	5	20
lob No.:	KU0205			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CLAY	Scoping to upgra	de signals at Claywo	oods Drive and at Ruth	Ewing Road.					
Route:	MO 291	Federal	16	State :	4	Local:	0	0	5	15
lob No.:	KU0215			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for inter	section improvemen	nts at 19th Street in Kear	rney.					
Route:	MO 33	Adv. CN	12	State:	3	Local:	0	10	5	10
lob No.:	4S3507			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping to signal	upgrade at North C	Oak Trafficway.						
Route:	MO 9	Federal	16	State :	4	Local:	0	0	5	15
lob No.:	KU0214			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CLAY	Scoping for inter	section improvemen	nts at Plattsburg Road.						
Route:	MO 92	Adv. CN	16	State :	4	Local:	0	0	5	15
lob No.:	KU0210			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for pave	ment resurfacing fro	om Rte. 33 to Rte. 69.						
Route:	MO 92	Federal	16	State:	4	Local:	0	0	5	15
lob No.:	KU0274			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping to rebuil	d pavement on nort	hbound ramp.						
Route:	RP IS35N TO MO92	Federal	16	State:	4	Local:	0	0	5	15
lob No.:	KU0294			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			

Jul 10, 2023 Section 3 - 4 District: KANSAS CITY TMA Dollars in Thousands

		STATE FISCAL YEAR BUDGETING (ENGIN		NEERING)						
		2023 -	- 2021 SC	oping and D	esign i roj	CCIS		Prior	7/2022 6/2023	7/2023 6/2027
Ct	CLAV							Prog	0/2023	0/2027
County:	CLAY	Scoping for bridge	rehabilitation ove	er Camp Branch on Smit	thville Lake. Projec	t involves bridge A	A3613.			
Route:	RT C	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0268			Anticipated F	ederal Funds : NHPI	•	Future Cost: 1 - 300			
County:	CLAY	Scoping for paveme	ent resurfacing fr	om Clinton County line	to Rte. 92.					
Route:	RT C	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KU0276			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1 - 300			
County:	CLAY	Scoping for paveme	ent resurfacing fr	om Liberty city limits to	McKee Road.					
Route:	RT H	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KU0269			Anticipated F	Gederal Funds : AC-S	ГВС	Future Cost : 1 - 300			
County:	CLAY	Scoping for bridge involves bridge L00		er I-35, 0.3 mile south of	Lancaster Avenue a	nd 0.4 mile north o	of Brighton Avenue. Project			
Route:	SP 69	Federal	2	State:	1	Local:	0	206	1	2
Job No.:	483419			Anticipated F	ederal Funds : NHPI	•	Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for concre	te pavement repa	irs from Owens Avenue	to Commercial Stree	t.				
Route:	US 169	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0259			Anticipated F	ederal Funds : NHPI	•	Future Cost : 1 - 300			
County:	CLAY	Scoping for paveme	ent resurfacing fr	om Barry Road to I-29.						
Route:	US 169	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0280			Anticipated F	ederal Funds : NHPI	•	Future Cost : 1 - 300			
County:	CLAY	Scoping for paveme	ent resurfacing fr	om McCleary Road to I-	35.					
Route:	US 69	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0281			Anticipated F	ederal Funds : NHPI	•	Future Cost : 1 - 300			
County:	JACKSON	Scoping for bridge	replacement over	I-70, 1.6 miles east of R	te. AA and 2.2 miles	west of Rte F. Pro	ject involves bridge R0135.			
Route:	CRD LEFHOLZ RD	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	483554			Anticipated F	ederal Funds : NHPI	,	Future Cost : 1,001 - 2,000			

Jul 10, 2023 Section 3 - 5 District: KANSAS CITY TMA Dollars in Thousands

2023 - 2027 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) Prior 7/2022 7/2023 Prog 6/2023 6/2027

								Prog	6/2023	6/2027
County:	JACKSON	Scoping for bridge A0825.	replacement over	I-670, 0.1 mile north o	f Truman Road and 0.1	1 mile south of 13	th Street. Project involves bridge			
Route:	CST HOLMES ST	Federal	484	State:	121	Local:	0	5	5	600
Job No.:	483545			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JACKSON	Scoping for interch	ange improvemen	ts from SW Ward Roa	d to SW Blue Parkway	in Lee's Summit	•			
Route:	CST SW 3RD ST	Adv. CN	8	State:	2	Local:	0	241	5	5
Job No.:	4P3096B			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for bridge bridge L0786.	rehabilitation 0.1	mile south of Missouri	Avenue and 0.1 mile n	orth of Independ	ence Avenue. Project involves			
Route:	CST THE PASEO	Adv. CN	64	State:	16	Local:	0	0	20	60
Job No.:	KU0154			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for bridge	replacement over	Rte. 40 east of Oakley	Avenue and west of W	hite Avenue. Proj	ect involves bridge K0354.			
Route:	CST TOPPING AVE	Federal	8	State :	2	Local:	0	10	5	5
Job No.:	4S3504			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for paveme	ent resurfacing fro	om Independence Aven	ue to Front Street.					
Route:	IS 29	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0290			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for bridge	rehabilitation over	r Southwest Boulevard	. Project involves brid	ge A1701.				
Route:	IS 35	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0263			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for bridge	rehabilitation 0.1	mile south of I-70 and	0.3 mile north of 12th S	Street. Project in	volves bridge A1133.			
Route:	IS 35	Federal	72	State:	8	Local:	0	0	20	60
Job No.:	KU0152			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for bridge Front Street. Proje			nd, Kansas City Termin	nal Railway and l	BNSF Railway 1 mile south of	_		
Route:	IS 435	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0262			Anticipated	Federal Funds : NHPP		Future Cost: 1 - 300			

Jul 10, 2023 Section 3 - 6 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2023	- 202/ Sco	oping and D	esign Proje	ects		Prior	7/2022	7/2023		
County:	JACKSON	Casning for nave	mont vocaveforing fu	m Daytawn Dood to De	to W			Prog	6/2023	6/2027		
				m Raytown Road to Rt					_			
Route:	IS 435	Federal	18	State:	2	Local:	0	0	5	15		
Job No.:	KU0282			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300					
County:	JACKSON	Scoping for pave	ment resurfacing fro	m Rte. 78 to Raytown I	Road.							
Route:	IS 435	Federal	18	State:	2	Local:	0	0	5	15		
Job No.:	KU0288			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300					
County:	JACKSON	Scoping for bridg A1340, A1349, A		nprovements from Littl	e Blue River to 39th S	treet in Independ	lence. Project involves bridges					
Route:	IS 470	Federal	180	State:	20	Local:	0	345	100	100		
Job No.:	4I3194			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000					
County:	JACKSON	Scoping for inter	change improvemen	ts at Woods Chapel Ro	ad in Lee's Summit. Pi	roject involves bi	ridge A2121.					
Route:	IS 470	Federal	18	State:	2	Local:	0	410	5	15		
Job No.:	4I3253			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	JACKSON	Scoping for pave	ment resurfacing fro	m Raytown Road to Rt	te. 291.							
Route:	IS 470	Federal	18	State:	2	Local:	0	0	5	15		
Job No.:	KU0286			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300					
County:	JACKSON	Scoping for capa	city improvements fi	om 0.7 mile east of I-47	70 to Lafayette County	··						
Route:	IS 70	Federal	3,722	State:	413	Local:	0	925	2,100	2,035		
Job No.:	412293			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000					
County:	JACKSON	Scoping to add la	nnes, rebuild paveme	nts and widen shoulder	rs from Manchester Av	venue to I-470. Po	otential Design-Build project.					
Route:	IS 70	Federal	5,568	State:	619	Local:	0	100	4,177	2,010		
Job No.:	4I3195			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000					
County:	JACKSON	Scoping for bridg	ge improvements at l	Union Pacific Railroad,	reduce I-70 profile in	Independence. P	roject involves bridge L0975.					
Route:	IS 70	Federal	18	State:	2	Local:	0	240	5	15		
Job No.:	4I3211			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000					

Jul 10, 2023 Section 3 - 7 District: KANSAS CITY TMA Dollars in Thousands

										PROJECT EERING)
		2023	- 202/ Sc	oping and D	esign Proj	ects		Prior	7/2022	7/2023
		Sconing for bride	ge rehabilitation ove	r Liberty Street and Mi	ulherry Street from)	Kansas state line t	o 0.2 mile west of Broadway	Prog	6/2023	6/2027
County:	JACKSON		volves bridge A5658		inderry Street, from	ixansas state inie t	0 0.2 mile west of broadway			
Route:	IS 70	Federal	9	State:	1	Local:	0	15	5	5
Job No.:	413459			Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON	Scoping for corri	idor improvements f	From Rte. 7 to Rte. F.						
Route:	IS 70	Federal	180	State:	20	Local:	0	0	50	150
Job No.:	KU0003			Anticipated I	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	JACKSON		,	mile south of the 12th S I-670. Project involves b			nue and bridge east of Rte. 71 and			
Route:	IS 70	Federal	144	State:	16	Local:	0	0	40	120
Job No.:	KU0155			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for bridg	ge rehabilitation ove							
Route:	IS 70	Federal	144	State:	16	Local:	0	0	40	120
Job No.:	KU0156			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping to modif	y ramps from 11th S	Street to Admiral Boule	vard.					
Route:	IS 70	Federal	18	State :	2	Local:	0	0	5	15
Job No.:	KU0213			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for pave	ment resurfacing fro	om Kansas State line to	I-435.					
Route:	IS 70	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0291			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for bridg bridge A0167.	ge rehabilitation ove	r Sni-A-Bar Creek, 0.8	mile west of Lefholz	Road and 0.8 mile	east of Rte. AA. Project involves			
Route:	IS 70	Federal	18	State:	2	Local:	0	5	5	15
Job No.:	413550			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for bridg	ge rehabilitation ove	r Troost Avenue. Projec	ct involves bridges A	0249, A0250 and A	A0245.			
Route:	IS 70	Federal	216	State:	24	Local:	0	0	60	180
Job No.:	KU0157			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Jul 10, 2023 Section 3 - 8 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 2027 Scoping and Design Projects								SCAL YEAR TING (ENGIN 7/2022	
				1 0	<i>9</i>			Prog	6/2023	6/2027
County:	JACKSON	Scoping for pavement resurfacing from Manchester Trafficway to I-470.								
Route:	IS 70	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0284			Anticipated Federal Funds: NHPP Future Cost: 1 - 300						
County:	JACKSON	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.								
Route:	MO 291	Federal	84	State:	21	Local:	0	255	100	5
Job No.:	4P3471			Anticipated Federal Funds: NHPP Future Cost: 50,001 - 75,000						
County:	JACKSON	Scoping for pave	Scoping for pavement resurfacing from I-470 to Rte. 50.							
Route:	MO 291	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0272			Anticipated F	Gederal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping to modify intersections from Hunter Avenue to Noland Road.								
Route:	MO 350	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0211			Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000						
County:	JACKSON	Scoping to add sidewalks, a multi-use path, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40.								
Route:	MO 7	Adv. CN	680	State:	170	Local:	0	0	300	550
Job No.:	KU0010			Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000						
County:	JACKSON	Scoping for resurfacing pavement from I-435 to Rte. 291.								
Route:	MO 78	Federal	4	State:	1	Local:	0	15	1	4
Job No.:	483428			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for corridor improvements from Lee's Summit Road to Truman Road.								
Route:	MO 78	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0193			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	JACKSON	Scoping for bridge rehabilitation over Missouri River. Project involves Bridge A4060.								
Route:	MO 9	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0270			Anticipated Federal Funds: NHPP Future Cost: 1 - 300						

Jul 10, 2023 Section 3 - 9 District: KANSAS CITY TMA Dollars in Thousands

	2022 2027 C D D							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
2023 - 2027 Scoping and Design Projects								Prior	7/2022	7/2023	
								Prog	6/2023	6/2027	
County:	JACKSON	Scoping for corridor improvements from 3rd Street to Admiral Boulevard.									
Route:	MO 9	Federal	16	State:	4	Local:	0	0	5	15	
Job No.:	KU0194			Anticipated I	Anticipated Federal Funds : NHPP Future Cost : 15,001 - 25,000						
County:	JACKSON	Scoping for pavement resurfacing west of Rte H.									
Route:	N OR 70	Federal	0	State:	25	Local:	0	0	5	20	
Job No.:	KU0207			Anticipated I	Anticipated Federal Funds: STATE Future Cost: 1 - 300						
County:	JACKSON	Scoping to repair slides on northbound ramp.									
Route:	RP EASTWOOD TRFY TO IS435N	Federal	4	State:	1	Local:	0	0	1	4	
Job No.:	KU0145			Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000							
County:	JACKSON	Scoping for bridge rehabilitation over I-35 and I-35 southbound ramp to Summit Street. Project involves bridges A1707 and L0248.									
Route:	RP IS35S TO 27TH ST	Federal	64	State:	16	Local:	0	0	20	60	
Job No.:	KU0162	Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000									
County:	JACKSON	Scoping for bridge rehabilitation on off-ramp to Central Street, 0.1 mile east of Broadway Street and 0.1 mile west of Wyandotte Street. Project involves bridge A1118.									
Route:	RP IS670E TO CENTRAL ST	Federal	16	State:	4	Local:	0	5	5	15	
Job No.:	4I3546			Anticipated I	Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000						
County:	JACKSON	Scoping to repair	slides at Holmes Ro	oad entrance ramp.							
Route:	RP RTD TO MO150E	Federal	5	State:	0	Local:	0	0	1	4	
Job No.:	KU0147			Anticipated I	Federal Funds : SAFETY	<i>I</i>	Future Cost : 1 - 300				
County:	JACKSON	Scoping for intersection improvements at Duncan Road.									
Route:	RT BB	Federal	5	State:	0	Local:	0	20	5	0	
Job No.:	4S3342		Anticipated Federal Funds : SAFETY Future Cost : 1,001 - 2,000								
County:	JACKSON	Scoping for pavement resurfacing from Rte. 50 to Rte. KK.									
Route:	RT E	Adv. CN	1	State:	0	Local:	0	5	1	0	
Job No.:	483542	Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300									
									•	•	

Jul 10, 2023 Section 3 - 10 District: KANSAS CITY TMA Dollars in Thousands

			STATE FISCAL YEAR PROBUGETING (ENGINEER							
		2023	- 2021 SC	oping and D	esign i roj	ccis		Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	JACKSON	Sagning for bride	vo vonlagoment over	I-435. Project involves	hwidge A1643			Trog	0/2023	0/2027
Route:	RT W	Federal	12	State:	3	Local:	0	15	5	10
		redetai	12					13		10
Job No.:	483446			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping for pave	ment resurfacing fr	om Kansas State line to	I-435.					
Route:	RT W	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KU0264			Anticipated F	Federal Funds : AC-ST	TBG	Future Cost : 1 - 300			
County:	JACKSON		Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. \$785,000 Cost Share and \$2,050,000 city of Kansas City funds.							
Route:	US 169	Federal	1	State:	0	Local:	0	10,956	1	0
Job No.:	483085			Anticipated F						
County:	JACKSON	Scoping for bridge rehabilitation over Union Pacific Railroad and bridge over Little Blue River 0.5 mile west of Ferguson Road. Project involves bridges A2734 and A2735.								
Route:	US 24	Federal	64	State:	16	Local:	0	0	20	60
Job No.:	KU0164			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for pave	ment resurfacing fr	om I-435 to Rte. 291.						
Route:	US 24	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	KU0204			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for pave	ment resurfacing fr	om Rte. 291 to Rte. 7.						
Route:	US 24	Federal	16	State :	4	Local:	0	0	5	15
Job No.:	KU0273			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for safet	y and operational in	nprovements from I-435	in Kansas City to A	dam's Dairy Park	way in Blue Springs.			
Route:	US 40	Federal	405	State:	45	Local:	0	0	50	400
Job No.:	4P3323D			Anticipated F	Federal Funds : SAFE	ГҮ	Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping for inter	ersection improvements from Sni-A-Bar Drive to Kirby Road.							
Route:	US 40	Adv. CN	12	State:	3	Local:	0	0	5	10
Job No.:	KU0201			Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000						

Jul 10, 2023 Section 3 - 11 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									PROJECT EERING)
		2023	- 2027 SC	oping and D	esign Froj	ecis		Prior	7/2022	7/2023
								Prog	6/2023	6/2027
County:	JACKSON	Scoping for slope	protection repair b	etween O'Brien Street a	nd Third Street.					
Route:	US 50	Adv. CN	12	State:	3	Local:	0	10	5	10
Job No.:	4P3502			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping to rebuil	d pavement from I-	470 to Rte. RA.						
Route:	US 50	Federal	160	State:	40	Local:	0	0	50	150
Job No.:	KU0171			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	JACKSON	Scoping for corri								
Route:	US 50	Federal	32	State:	8	Local:	0	0	10	30
Job No.:	KU0200			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for paver								
Route:	US 50	Federal	16	State :	4	Local:	0	0	5	15
Job No.:	KU0278			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	JACKSON	Scoping for corri	dor improvements f	rom Colbern Road to T	odd George Parkway	in Lee's Summit.				
Route:	US 50	Federal	1	State :	0	Local:	0	387	1	0
Job No.:	4P2336			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	JACKSON	Scoping for bridg bridge A0246.	e replacement over	12th Street, 0.1 mile sou	ith of 10th Street and	0.1 mile north of	13th Street. Project involves			
Route:	US 71	Federal	16	State:	4	Local:	0	20	10	10
Job No.:	483415			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for paver	ment resurfacing fro	om Dr. Martin Luther K	King Jr. Boulevard to	I-470.				
Route:	US 71	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0279		Anticipated Federal Funds: NHPP Future Cost: 1 - 300							
County:	JACKSON	Scoping to add turn lanes, drainage and upgrade sidewalks from Truman Road to I-470 in Kansas City.								
Route:	US 71	Federal	2	State:	0	Local:	0	103	1	1
Job No.:	4S3224	Anticipated Federal Funds : SAFETY Future Cost : 2,001 - 5,0								

Jul 10, 2023 Section 3 - 12 District: KANSAS CITY TMA Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2023	- 2027 Sc	oping and D	esign Proje	cts		Prior	7/2022	7/2023
County:	JACKSON	Casning for sofet	v immuovamanta fua	m 22nd Street to 55th St				Prog	6/2023	6/2027
				m 22nd Street to 55th St					10	20
Route:	US 71	Federal	32	State:	8	Local:	0	0	10	30
Job No.:	KU0195			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	JACKSON	Scoping to surve	y right-of-way at va	rious locations in Grain	Valley.					
Route:	VARIOUS	Federal	0	State:	50	Local:	0	352	50	0
Job No.:	4P3390C			Anticipated F	Federal Funds : STATE		Future Cost: 0			
County:	PLATTE	Scoping to survey south of 56th Str								
Route:	E OR 29	Federal	0	State:	2	Local:	0	204	2	0
Job No.:	4P3390B			Anticipated Federal Funds : STATE Future Cost : 0						
County:	PLATTE	Scoping for bridge rehabilitation over Platte River 0.7 mile south of Rte. 371 and 0.9 mile north of Rte. HH. Project involves bridges A0198 and A0199.								
Route:	IS 29	Federal	54	State:	6	Local:	0	0	20	40
Job No.:	KU0150			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PLATTE	•		210 in Kansas City. Incl D funds, \$160,000 city of		o Rte. 210 and R	te. 169 from NW 68th Street to			
Route:	IS 29	Federal	36	State:	4	Local:	0	1,288	20	20
Job No.:	413087			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	PLATTE	Scoping for pave	ment resurfacing fr	om I-29 to NW Cooking	ham Drive.					
Route:	IS 435	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0287			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	PLATTE	Scoping for bridg bridge A1688.	ge replacement on r	amp to I-29 north 1 mile	north of High Drive a	nd 0.5 mile sout	h of 64th Street. Project involves			
Route:	IS 635	Federal	45	State:	5	Local:	0	5	10	40
Job No.:	413548			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for safety and operational improvements from Rte. 273 in Weston to I-435 in Parkville and on Rte. 92 from the Missouri River to Rte. 169 in Smithville.								
Route:	MO 45	Federal	405	State:	45	Local:	0	0	50	400
Job No.:	4P3323E			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 5,001 - 10,000			

Jul 10, 2023 Section 3 - 13 District: KANSAS CITY TMA Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2023	- 202/ Sco	oping and D	esign Proj	ects		Prior	7/2022	7/2023
County:	PLATTE	Sagning for inter	section improvemen	to at Dta 45				Prog	6/2023	6/2027
		. 0	•		,	y 1	•		_	15
Route:	MO 92	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0212			•	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PLATTE RP NW	Scoping for bridg	ge rehabilitation ove							
Route:	GATEWAY AVE N TO IS29N	Adv. CN	64	State:	16	Local:	0	0	20	60
Job No.:	KU0151			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	PLATTE	Scoping to rebuil								
Route:	RT D	Adv. CN	128	State:	32	Local:	0	0	40	120
Job No.:	KU0172			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for pavement resurfacing from Rte. B to Platte County line.								
Route:	RT KK	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KU0271			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1 - 300			
County:	VARIOUS	Scoping for shou	lder replacement on	I-49, I-29, and I-70.						
Route:	RTE. 291	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0295			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	VARIOUS	Scoping for bridg	ge improvements at	various locations in the	urban Kansas City I	District.				
Route:	VARIOUS	Federal	8	State:	2	Local:	0	145	5	5
Job No.:	4P3093			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for signa	ıl improvements at v	arious locations in the t	urban Kansas City D	istrict.				
Route:	VARIOUS	Adv. CN	12	State:	3	Local:	0	227	5	10
Job No.:	4P3214			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signal connectivity improvements at various locations in the urban Kansas City District.								
Route:	VARIOUS	Adv. CN	4	State:	1	Local:	0	110	5	0
Job No.:	4P3256			Anticipated I	Federal Funds : AC-S	ГВG	Future Cost : 301 - 1,000			

Jul 10, 2023 Section 3 - 14 District: KANSAS CITY TMA Dollars in Thousands

		2022	2027 Sa		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING					
		2023	- 2027 SC	oping and L	Design Proje	ccis		Prior	7/2022 6/2023	6/2027
County:	VARIOUS	Scoping for light	ing improvements a	t various locations in th	ne urban Kansas City D	istrict.		Prog	0/2023	0/2027
Route:	VARIOUS	Adv. CN	4	State:	1	Local:	0	110	5	0
Job No.:	4P3293			Anticipated	Federal Funds : AC-STI	3G	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping for desig	gn and safety impro	vements at various loca	tions in the urban Kans	sas City District.				
Route:	VARIOUS	Federal	9	State:	1	Local:	0	100	5	5
Job No.:	4P3323			Anticipated	Federal Funds : SAFET	Y	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Surveying to sell	excess right of way	in the urban Kansas Ci	ity District.					
Route:	VARIOUS	Federal	0	State:	50	Local:	0	450	50	0
Job No.:	4P3390			Anticipated	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping for sign	truss inspections on	various routes in the u	rban Kansas City Distr	ict.				
Route:	VARIOUS	Federal	40	State:	10	Local:	0	100	50	0
Job No.:	4P3508			Anticipated	Federal Funds : NHPP		Future Cost: 0			
County:	VARIOUS	Scoping for bridg	ge deck sealing at va	arious locations in the u	ırban Kansas City Distr	ict.				
Route:	VARIOUS	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KU0165			Anticipated	Federal Funds : AC-STI	3G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signa	age upgrade at vario	ous interchanges.						
Route:	VARIOUS	Adv. CN	16	State:	4	Local:	0	0	5	15
Job No.:	KU0208			Anticipated	Federal Funds : AC-STI	3G	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bridg	ge and culvert impr	ovements at various loc	ations in the urban Kar	nsas City District				
Route:	VARIOUS	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0293			Anticipated	Federal Funds : NHPP		Future Cost: 1 - 300			

Jul 10, 2023 Section 3 - 15 District: KANSAS CITY TMA Dollars in Thousands

2023 - 2027 Scoping and Design Projects Kansas City

Project Count: 119

	2023	2024	2025	2026	2027
State:	986	717	224	192	8
AC State:	381	332	328	152	0
Local:	0	0	0	0	0
Sub total:	1,367	1,049	552	344	8

Federal

Sub-total Federal:	6,727	5,383	909	917	25
Grand Total:	8,094	6,432	1,461	1,261	33

Jul 10, 2023 Section 3 - 1 District: KANSAS CITY TMA **Dollars in Thousands**

2023 - 2027 Scoping and Design Projects Kansas City

Project Count: 218

	2023	2024	2025	2026	2027
State:	1,514	951	345	326	21
AC State:	745	687	667	546	28
Local:	0	0	0	0	0
Sub total:	2,259	1,638	1,012	872	49

Federal

Sub-total Federal:	10,513	6,546	1,077	1,072	59
Grand Total:	12,772	8,184	2,089	1,944	108

Jul 10, 2023 Section 3 - 2 District: KANSAS CITY **Dollars in Thousands**

			BUDGETING (ENGINEERING)							
		2023	- 202/ Sco	oping and D	esign Proje	cts		Prior	7/2022	7/2023
G t	DOONE							Prog	6/2023	6/2027
County:	BOONE	Scoping for bridg	ge improvements ove	er 1-70 in Columbia. Pr	oject involves bridge L0	1928.				
Route:	RP IS70W TO LP70W	Federal	1	State :	0	Local:	0	166	1	0
Job No.:	513107			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	BOONE	Scoping for inter	section improvemen	ts at Rte. 63.						
Route:	RT WW	Federal	160	State:	40	Local:	0	200	200	0
Job No.:	583594	Anticipated Federal Funds : NHPP Future Cost : 10,001 - 15,000								
County:	BOONE	Scoping for traffic study from Keene Street to Olivet Road and traffic study to extend Rte. 740 to Rte. WW.								
Route:	RT WW	Federal	4	State:	1	Local:	0	0	1	4
Job No.:	CD0119		Anticipated Federal Funds : NHPP Future Cost : 0							
County:	CAMDEN	Scoping for safety improvements from Rte. F to the Niangua Bridge.								
Route:	MO 5	Adv. CN	42	State:	10	Local:	0	0	50	2
Job No.:	CD0063			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 10,001 - 15,000			
County:	CAMDEN	Scoping for inter	change improvemen	ts at Rte. 5.						
Route:	US 54	Adv. CN	47	State:	5	Local:	0	0	50	2
Job No.:	CD0053			Anticipated l	Federal Funds : AC-SAF	ETY	Future Cost : 10,001 - 15,000			
County:	COLE	Scoping for inter	section improvemen	ts at Rte. M and Rte. W	in Wardsville.					
Route:	RT B	Adv. CN	3	State:	1	Local:	0	54	1	3
Job No.:	582234			Anticipated l	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	COLE	Scoping for inter	change improvemen	t at Truman Boulevard	and Country Club Dri	ve.				
Route:	US 50	Federal	80	State:	20	Local:	0	234	50	50
Job No.:	5P3588			Anticipated l	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	COLE	Scoping for interchange improvement at Ellis Boulevard.								
Route:	US 54	Federal	320	State :	80	Local:	0	200	200	200
Job No.:	5P3589	Anticipated Federal Funds : NHPP Future Cost : 15,001 - 25,00								
								I .	1	I

Jul 10, 2023 Section 3 - 1 District: CENTRAL Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2023	- 202/ Sco	ping and D	esign Proj	ects		Prior	7/2022 6/2023	7/2023
County:	DENT	Seening for bride	to improvement ever	Crooked Creek, Projec	et involves bridge PA	909		Prog	6/2023	6/2027
	RT TT		ge improvement over	· ·	1	Local:	0	1	1	2
Route:		Federal	2	State:				1	1	2
Job No.:	583566			Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000						
County:	GASCONADE	Scoping for slide	repairs 0.6 mile east	of Rte. 19 and on Rte. 50 1.5 miles northwest of Rosebud.						
Route:	MO 100	Adv. CN	2	State:	1	Local:	0	202	1	2
Job No.:	583503	Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000								
County:	HOWARD	Scoping for bridg								
Route:	MO 240	Adv. CN	101	State:	25	Local:	0	0	100	26
Job No.:	CD0137			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : 1,001 - 2,000			
County:	LACLEDE	Scoping for flood								
Route:	IS 44	Federal	3	State:	0	Local:	0	15	1	2
Job No.:	513414		Anticipated Federal Funds : NHPP Future Cost : 25,001 - 50,000							
County:	MILLER	Scoping for inter	section and capacity	improvements at Bus. 5	54 in Eldon.					
Route:	MO 52	Adv. CN	1	State:	0	Local:	0	11	1	0
Job No.:	5P3419			Anticipated F	ederal Funds : AC-N	HPP	Future Cost : 301 - 1,000			
County:	MILLER	Scoping for inter	section improvement	s at various locations ir	ı Cole and Miller Co	unties.				
Route:	US 54	Federal	82	State:	21	Local:	0	850	100	3
Job No.:	5P3507			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	MONITEAU	Scoping for corr	idor improvements a	nd environmental stud	y from west of Tipto	n to west of Rte. 8'	7 south of California.			
Route:	US 50	Federal	1,056	State:	264	Local:	0	0	580	740
Job No.:	CD0120			Anticipated F	ederal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	OSAGE	Scoping for corridor improvements and environmental study from Rte. 50 to Rolla.								
Route:	US 63	Federal	1,600	State :	400	Local:	0	1,000	1,000	1,000
Job No.:	CD0007	Anticipated Federal Funds: NHPP Future Cost: > 100,000								

Jul 10, 2023 Section 3 - 2 District: CENTRAL Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									PROJECT EERING)
		2023	- 2027 SC	oping and r	resign rioje	ecis		Prior	7/2022 6/2023	7/2023 6/2027
County:	PHELPS	Scoping for safety	y and capacity impro	ovements at the Rte. 72	2 interchange in Rolla.			Prog	0/2023	6/2027
Route:	IS 44	Adv. CN	5	State:	0	Local:	0	14	1	4
Job No.:	513228			Anticipated	Federal Funds : AC-NH	IPP	Future Cost : 10,001 - 15,000			
County:	PULASKI	Scoping for inters								
Route:	SP 44	Adv. CN	3	State:	1	Local:	0	16	1	3
Job No.:	583415									
County:	VARIOUS	Scoping for future	e projects on variou	s routes in the Central	District.					
Route:	VARIOUS	Federal	0	State:	51	Local:	0	100	50	1
Job No.:	583592			Anticipated	Federal Funds : STATE	Ε	Future Cost: 0			
County:	VARIOUS	Surveying to sell	excess right of way p	parcels in the Central l	District.					
Route:	VARIOUS	Federal	0	State:	17	Local:	0	45	15	2
Job No.:	5P3402			Anticipated	Federal Funds : STATE	E	Future Cost: 0			
County:	VARIOUS	Scoping for curve	e chevron and object	marker installation a	t various locations in th	he Central Distric	t.			
Route:	VARIOUS	Adv. CN	42	State:	10	Local:	0	0	50	2
Job No.:	CD0052			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	VARIOUS	Traffic safety stud	dies at various locati	ions in Central Distric	t.					
Route:	VARIOUS	Adv. CN	141	State:	35	Local:	0	0	125	51
Job No.:	CD0065			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	WASHINGTON	Scoping for railro	oad crossing improv	ements at Union Pacifi	ic Railroad 1.2 miles so	outh of Rte. E.				
Route:	MO 47	Adv. CN	120	State:	30	Local:	0	0	100	50
Job No.:	CD0135			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			

Jul 10, 2023 Section 3 - 3 District: CENTRAL Dollars in Thousands

2023 - 2027 Scoping and Design Projects

CENTRAL

Project Count: 23

	2023	2024	2025	2026	2027
State:	581	343	83	0	0
AC State:	390	108	8	3	1
Local:	0	0	0	0	0
Sub total:	971	451	91	3	1

Federal

Sub-total Federal:	1,708	1,268	332	2	1
Grand Total:	2,679	1,719	423	5	2

Jul 10, 2023 Section 3 - 1 District: CENTRAL Dollars in Thousands

		2022	2027 Sa	ning and D	osian Duoi	0.0 t s		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2023	- 202/ SCC	oping and D	esign Proj	ecis		Prior	7/2022	7/2023
								Prog	6/2023	6/2027
County:	FRANKLIN	Scoping for bridg	ge replacement 0.2 m	ile east of Fifth Street.	Project involves brid	ge 4330001.				
Route:	CRD OLD HIGHWAY 100	Adv. CN	268	State:	67	Local:	0	5	10	325
Job No.:	6S3627			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	FRANKLIN	Scoping for paver	ment improvements	from 1.2 miles east of R	te. O to Rte. 100.					
Route:	IS 44	Federal	2	State:	0	Local:	0	77	1	1
Job No.:	6I2011B			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	FRANKLIN	Scoping for intere	coping for interchange improvements from 0.1 mile east of Rte. AH to Rte. O. Project involves bridges L0865, L0866 and L0931.							
Route:	IS 44	Federal	2	State:	0	Local:	0	313	1	1
Job No.:	612073			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	FRANKLIN	Scoping for striping upgrades in Franklin and St. Louis Counties and St. Louis City.								
Route:	IS 44	Federal	45	State:	5	Local:	0	0	30	20
Job No.:	SL0128			Anticipated F	Gederal Funds : SAFE	ГУ	Future Cost : 301 - 1,000			
County:	FRANKLIN	Traffic study for	various intersection	safety improvements fr	om 0.1 mile east of D	oubois Creek to 1.0	mile west of Rte. AT.			
Route:	MO 100	Federal	9	State:	1	Local:	0	505	5	5
Job No.:	6P3522			Anticipated F	Federal Funds : SAFE	ГΥ	Future Cost: 0			
County:	FRANKLIN	Scoping for paver	ment repair from no	rth of Miller Drive to n	orth of Cardwell Str	eet.				
Route:	MO 47	Federal	8	State:	2	Local:	0	135	5	5
Job No.:	6P3297			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	FRANKLIN	Scoping for roads A0498.	way improvements f	rom Rte. 100 to I-44. Pr	roject involves bridge	es A0497, A0616, A	0617, A3961, A4047, A8304 and			
Route:	MO 47	Adv. CN	1,600	State:	400	Local:	0	200	500	1,500
Job No.:	6P3661			Anticipated F	Federal Funds : AC-N	HPP	Future Cost: 50,001 - 75,000			
County:	FRANKLIN	Scoping for pavement resurfacing, pavement repairs and upgrade guardrails from west of the Rte. AH overpass to Rte. 50.								
Route:	N OR 44	Adv. CN	156	State:	39	Local:	0	5	120	75
Job No.:	6S3608			Anticipated F	Federal Funds : AC-ST	TBG	Future Cost : 1,001 - 2,000			

Jul 10, 2023 Section 3 - 1 District: ST. LOUIS TMA Dollars in Thousands

				ΓING (ENGIN						
		2023	- 202 / Sco	ping and D	esign Proje	ects		Prior	7/2022	7/2023
County:	FRANKLIN	Completion of br	idge rehabilitation cl	necklist on various rou	tes in Franklin County			Prog	6/2023	6/2027
Route:	VARIOUS	Adv. CN	80	State :	20	Local:	0	100	50	50
Job No.:	6P3590			Anticipated I	Federal Funds : AC-STE	3G	Future Cost : 0			
County:	JEFFERSON		way improvements al Potential Design-Bu	-	from 0.5 mile north of	Rte. Z to 1 mile s	outh of Rte. 67 and Rte. Z to			
Route:	IS 55	Federal	1,801	State :	200	Local:	0	8,000	2,000	1
Job No.:	613526	Anticipated Federal Funds : NHPP Future Cost : > 100,000								
County:	JEFFERSON	Scoping for reloca	coping for relocating Weier Road and add signals west of I-55 in Pevely City.							
Route:	RT Z	Adv. CN	8	State:	2	Local:	0	205	5	5
Job No.:	683403	Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000								
County:	JEFFERSON	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.								
Route:	US 61	Federal	9	State:	1	Local:	0	155	5	5
Job No.:	6P3400			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 1,001 - 2,000			
County:	JEFFERSON	Scoping for safety	y and operational stu	dy from Rte. CC to the	e St. Fancois County lin	ne.				
Route:	US 67	Federal	1,200	State:	300	Local:	0	0	10	1,490
Job No.:	SL0109			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	JEFFERSON	Completion of br	idge inspection check	klist at various location	s in Jefferson County.					
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	100	50	50
Job No.:	6P3586			Anticipated I	Federal Funds : AC-STE	BG	Future Cost : 0			
County:	JEFFERSON	Scoping for bridg	e rehabilitation over	railroad tracks on We	eier Road. Project invo	lves bridge A095	5.			
Route:	W OR 55	Adv. CN	140	State:	35	Local:	0	166	95	80
Job No.:	683374	Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000								
County:	ST. CHARLES	Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build.								
Route:	IS 64	Federal	1,260	State:	140	Local:	0	2,200	1,000	400
Job No.:	613527			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jul 10, 2023 Section 3 - 2 District: ST. LOUIS TMA Dollars in Thousands

		2023	- 2027 Sco	ping and D	esion Proi <i>e</i>	ects		BUDGET	SCAL YEAR ING (ENGIN 7/2022	
		2025	2027 500	ping and D	esign i roje			Prior Prog	6/2023	6/2027
County:	ST. CHARLES	Scoping for drain	age and subgrade in	nprovements from War	ren County line to Wo	entzville Parkway	7.			
Route:	IS 70	Federal	2	State:	0	202	1	1		
Job No.:	613493			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. CHARLES	Scoping for capac	city and operational	improvements from the	mprovements from the Warren County line to Wentzville Parkway. Project involves bridge					
Route:	IS 70	Federal	1,530	State:	170	Local:	0	0	1,100	600
Job No.:	SL0111			Anticipated F	Gederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	ST. CHARLES	Scoping for stripi	Scoping for striping upgrades in St. Charles and St. Louis Counties and St. Louis City.							
Route:	IS 70	Federal	45	State:	5	Local:	0	0	30	20
Job No.:	SL0127			Anticipated F	ederal Funds : SAFET	Y	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for capacity improvements from Dyer Road to TR Hughes Boulevard.								
Route:	MO 79	Federal	248	State:	62	Local:	0	0	5	305
Job No.:	SL0106			Anticipated F	ederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. CHARLES	Scoping for paver	ment resurfacing on	First Capitol Drive from	m I-70 to Kingshighwa	ay Street.				
Route:	MO 94	Adv. CN	5	State:	1	Local:	0	30	5	1
Job No.:	683313			Anticipated F	ederal Funds : AC-NH	(PP	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for capac Busch Service Ro	•	improvements from I-6	64 to 0.4 mile west of F	Rte. D and Rte. D	from Rte. 94 to 0.2 mile east of			
Route:	MO 94	Adv. CN	404	State:	101	Local:	0	0	5	500
Job No.:	SL0120			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for paver	ment repairs at Mexi	ico Loop Road, Feise Ro	oad and Dardenne Ele	ementary/BJC Rd	l.			
Route:	RT K	Adv. CN	56	State:	14	Local:	0	0	60	10
Job No.:	SL0108			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.								
Route:	RT N	Adv. CN	3	State:	1	Local:	0	14	1	3
Job No.:	683314			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 301 - 1,000			

Jul 10, 2023 Section 3 - 3 District: ST. LOUIS TMA Dollars in Thousands

		2023	2027 See	oning and D	osian Proi	oots		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2023	- 2027 50	oping and D	esign i roj	ecis		Prior	7/2022	7/2023
								Prog	6/2023	6/2027
County:	ST. CHARLES	Scoping to add la	nes from Rte. Z to I	Hawks Ridge Trail.						
Route:	RT N	Adv. CN	1	State:	0	Local:	0	1,500	1	0
Job No.:	6S3342B			Anticipated F	ederal Funds : AC-ST	BG	Future Cost: 0			
County:	ST. CHARLES	Environmental st	tudy from I-64 to Po	int Prairie Road at Jack	sson Road in St. Cha	rles County. \$1,50	0,000 St. Charles County.			
Route:	RT N	Adv. CN	5	State:	1	Local:	0	1,508	5	1
Job No.:	683342			Anticipated F	ederal Funds : AC-ST	BG	Future Cost: 0			
County:	ST. CHARLES	Scoping for inter	section improvemen	its at Koch Road.						
Route:	RT P	Adv. CN	52	State:	13	Local:	0	5	50	15
Job No.:	683666			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for new i	interchange and out	er roads at Rte. W and c	closure of crossovers	at North Point Pr	airie Road and Farris Road.			
Route:	US 61	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	6P3664			Anticipated F	ederal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	ST. CHARLES	Completion of br	idge inspection chec	klist at various locations	s in St. Charles Cour	nty.				
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	100	50	50
Job No.:	6P3587			Anticipated F	ederal Funds : AC-ST	CBG	Future Cost: 0			
County:	ST. LOUIS	Scoping for ADA	Transition Plan im	provements at I-70. Proj	ject involves bridge A	A6175.				
Route:	CST NORTH HANLEY RD	Federal	2	State:	1	Local:	0	105	1	2
Job No.:	683271			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for strip	ing upgrades from I	-270 to I-64.						
Route:	IS 170	Federal	18	State:	2	Local:	0	0	10	10
Job No.:	SL0125			Anticipated F	ederal Funds : SAFE	ГҮ	Future Cost : 1 - 300			
County:	ST. LOUIS	Scoping for striping upgrades on ramps at various locations from I-270 to I-64 and on I-44 from Franklin County line to I-70.								
Route:	IS 170	Federal	72	State:	8	Local:	0	0	50	30
Job No.:	SL0160			Anticipated F	ederal Funds : SAFE	ГҮ	Future Cost : 2,001 - 5,000			

Jul 10, 2023 Section 3 - 4 District: ST. LOUIS TMA Dollars in Thousands

			BUDGETING (ENGINEERING)							
		2023	- 202/ Sco	oping and D	esign Proje	ects		Prior	7/2022	7/2023
County:	ST. LOUIS	Scoping for road	way improvements f	rom I-70 to west of the	Mississippi River. Pot	tential Design-Bui	lld. Project involves various	Prog	6/2023	6/2027
Route:	IS 270	Federal	2	State:	0	Local:	0	2,711	1	1
Job No.:	613020				Federal Funds : NHPP		Future Cost : > 100,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	m Williams Road to Rt	te. 141.					
Route:	IS 44	Federal	630	State:	70	Local:	0	0	50	650
Job No.:	SL0071			Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	ST. LOUIS		Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705.							
Route:	IS 64	Federal	2	State:	0	Local:	0	192	1	1
Job No.:	613398			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS		Scoping for bridge rehabilitations between Bonhomme Creek and Rte. 141. Project involves bridges A1680, A1681, A4066, A4350, A4626 and A4783.							
Route:	IS 64	Federal	1,080	State:	120	Local:	0	0	200	1,000
Job No.:	SL0055			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	ST. LOUIS	Scoping for road	Scoping for roadway improvements from the Missouri River to east of North Hanley Road. Project involves various bridges.							
Route:	IS 70	Federal	3,420	State:	380	Local:	0	200	2,300	1,500
Job No.:	613660			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	ST. LOUIS	Scoping for turn	lane improvements f	rom Rte. OO to west of	f Rte. T.					
Route:	MO 100	Federal	2	State:	0	Local:	0	103	1	1
Job No.:	6P3412			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for interes	change improvemen	ts at Rte. 141 and Rte. 3	364 interchange in Ma	aryland Heights.				
Route:	MO 141	Adv. CN	2	State:	0	Local:	0	395	1	1
Job No.:	6P3188			Anticipated I	Federal Funds : AC-NE	IPP	Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for safety and operational improvements from I-270 to Halls Ferry Circle.								
Route:	MO 367	Federal	180	State:	20	Local:	0	0	100	100
Job No.:	SL0117			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 15,001 - 25,000			

Jul 10, 2023 Section 3 - 5 District: ST. LOUIS TMA Dollars in Thousands

		2023	2027 Sa	oning and D	osian Droio	1 4a		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2023	- 2027 SC	oping and D	esign Projec	ELS		Prior	7/2022	7/2023
		~						Prog	6/2023	6/2027
County:	ST. LOUIS		and Clayton Rd o				mberlake Manor, Mason Rd, 064, A4067, A4705, A4375,	372	125	750
Route:	S OR 64	Federal	700	State:	175	Local:	0	0.2	120	
Job No.:	683237			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	ST. LOUIS	Completion of bri	dge inspection chec	klist at various location	s in St. Louis County.					
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	100	50	50
Job No.:	6P3589			Anticipated F	Federal Funds : AC-STBC	G	Future Cost : 0			
County:	ST. LOUIS CITY Scoping for bridge rehabilitations on various I-44, I-55 and I-70 overpasses and ramps. Project involves bridges A2317, A5822, A5823, A1096, A3128, A6426, A6417, A6423, A7745, and A7746.									
Route:	CST JAMIESON AVE	Federal	70	State:	18	Local:	0	0	1	87
Job No.:	SL0095			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS CITY	1 0 0		•	,		nue, Boyle Avenue, Jefferson 051, A8052, A7853 and A7084.			
Route:	CST TAYLOR AVE	Federal	58	State:	14	Local:	0	1	1	71
Job No.:	SL0094			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	ST. LOUIS CITY	Scoping for striping	ng upgrades in St. I	Louis City and St. Louis	and Jefferson Counties					
Route:	IS 55	Adv. CN	48	State:	12	Local:	0	0	50	10
Job No.:	SL0123			Anticipated F	Federal Funds : AC-STBC	G	Future Cost : 301 - 1,000			
County:	ST. LOUIS CITY	Scoping for bridge A3636, A0835, A3		d replacements over Ma	arket Street and on the I	Market Street r	amps. Project involves bridges			
Route:	IS 64	Federal	410	State:	46	Local:	0	13	1	455
Job No.:	613440			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for bridge	e rehabilitations be	tween Boyle Avenue and	d Clayton Avenue. Proje	ect involves brid	ges A3893, A3651 and L0669.			
Route:	IS 64	Federal	66	State:	7	Local:	0	14	1	72
Job No.:	6I3441			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS CITY	Scoping for bridge redeck from east of North Sarah Street to east of Vandeventer Avenue. Project involves bridge L0667.								
Route:	IS 64	Federal	1,907	State:	212	Local:	0	4	4	2,115
Job No.:	613502			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			

Jul 10, 2023 Section 3 - 6 District: ST. LOUIS TMA Dollars in Thousands

		2022	2025 0		. n .	4			ISCAL YEAR FING (ENGIN	
		2023	- 2027 Sco	ping and D	esign Proje	ects		Prior	7/2022	7/2023
							10510 110510	Prog	6/2023	6/2027
County:	ST. LOUIS CITY	Scoping to modify	y interchange configu	iration at I-64 and Gra	ind Boulevard. Projec	t involves bridges	s A0549 and A3740.			
Route:	IS 64	Federal	183	State:	20	Local:	0	4	2	201
Job No.:	613503			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS CITY	Scoping for comb	ined conceptual engi	neering and asset man	agement needs from I	Kingshighway Bo	ulevard to Jefferson Avenue.			
Route:	IS 64	Federal	660	State:	73	Local:	0	910	732	1
Job No.:	613585			Anticipated F	Federal Funds : NHPP	Future Cost: 0				
County:	ST. LOUIS CITY	Scoping for bridg A3594.	e rehabilitation and	painting from west of (Compton Avenue to w	est of Clayton Av	venue. Project involves bridge			
Route:	IS 64	Federal	1,263	State:	140	Local:	0	3	3	1,400
Job No.:	613574			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	ST. LOUIS CITY Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.									
Route:	RP PAPIN ST E TO IS64E	Federal	114	State:	28	Local:	0	3	2	140
Job No.:	6I3502B			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Completion of bri	idge inspection check	dist at various location	s in St. Louis City.					
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	100	50	50
Job No.:	6P3588			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for future	e projects on various	routes in the St. Louis	District.					
Route:	VARIOUS	Adv. CN	2	State:	0	Local:	0	200	1	1
Job No.:	6P3598			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for signa	ge improvements on	various routes through	out the St. Louis Dist	rict.				
Route:	VARIOUS	Adv. CN	2	State :	0	Local:	0	104	1	1
Job No.:	613352			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1 - 300			
County:	VARIOUS	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Lou District.					various routes in the St. Louis			
Route:	VARIOUS	Adv. CN	30	State :	8	Local:	0	10	1	37
Job No.:	6P3593			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			

Jul 10, 2023 Section 3 - 7 District: ST. LOUIS TMA Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									PROJECT EERING)
		2023	- 202/ Sc	oping and D	esign Proj	ects		Prior	7/2022	7/2023
		Scoping for ITS a	isset management ir	nnrovements to dynami	c message signs at va	rious locations ar	ound the St. Louis District.	Prog	6/2023	6/2027
County:	VARIOUS	seeping 101 115 t	g	provements to ujum	e message signs at th					
Route:	VARIOUS	Adv. CN	60	State:	15	Local:	0	10	1	74
Job No.:	6P3594			Anticipated I	Federal Funds : AC-S 7	ГBG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Surveying to sell	ell excess right of way parcels in St. Louis District.							
Route:	VARIOUS	Federal	0	State:	400	Local:	0	652	200	200
Job No.:	683409			Anticipated Federal Funds : STATE Future Cost : 0						
County:	VARIOUS	Scoping for on-ca	all utility permit insp	pections at various locat	ions in the St. Louis	District.				
Route:	VARIOUS	Federal	0	State:	101	Local:	0	300	1	100
Job No.:	683601			Anticipated I	Federal Funds : STAT	E	Future Cost : 0			
County:	VARIOUS	Scoping for consultant utility subsurface engineering.								
Route:	VARIOUS	Adv. CN	120	State :	30	Local:	0	0	150	0
Job No.:	SL0006			Anticipated Federal Funds : AC-STBG Future Cost : 0						
County:	VARIOUS	Scoping for futur	e project estimates	in the St. Louis District.						
Route:	VARIOUS	Adv. CN	120	State :	30	Local:	0	0	150	0
Job No.:	SL0007			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 0			
County:	VARIOUS	Surveying to con-	vey roadway right o	f way for change in rou	te status in St. Louis	District.				
Route:	VARIOUS	Adv. CN	200	State :	50	Local:	0	150	250	0
Job No.:	SL0008			Anticipated I	Federal Funds : AC-S	ГВG	Future Cost : 0			
County:	VARIOUS	Scoping for utilit	y coordination at va	arious locations in the St	. Louis District.					
Route:	VARIOUS	Adv. CN	280	State :	70	Local:	0	150	250	100
Job No.:	SL0009			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost: 0			
County:	VARIOUS	On-call survey to sell excess right of way parcels at various locations in the St. Louis District.								
Route:	VARIOUS	Adv. CN	200	State :	50	Local:	0	150	250	0
Job No.:	SL0010			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 0			

Jul 10, 2023 Section 3 - 8 District: ST. LOUIS TMA Dollars in Thousands

2023 - 2027 Scoping and Design Projects

ST. LOUIS

Project Count: 64

	2023	2024	2025	2026	2027
State:	1,432	1,472	445	346	57
AC State:	1,771	1,959	209	145	80
Local:	0	0	0	0	0
Sub total:	3,203	3,431	654	491	137

Federal

Sub-total Federal:	6,994	4,832	2,804	2,249	147
Grand Total:	10,197	8,263	3,458	2,740	284

Jul 10, 2023 Section 3 - 1 District: ST. LOUIS TMA Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2023 -	- 2027 Sco	oping and D	esign Proje	ects		Prior	7/2022	7/2023		
_								Prog	6/2023	6/2027		
County:	BARRY	Scoping for bridge	rehabilitation ove	r Table Rock Lake. Pro	ject involves bridge A	0581.						
Route:	MO 86	Federal	164	State:	41	Local:	0	0	100	105		
Job No.:	SR0120			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	BARRY	Scoping for bridge	improvement over	Capps Creek 0.2 mile	south of County Road	2040. Project inv	rolves bridge L0573.					
Route:	MO 97	Federal	56	State:	14	Local:	0	0	20	50		
Job No.:	SR0133			Anticipated I	Federal Funds : STBG		Future Cost : 1,001 - 2,000					
County:	BARRY	Scoping for capital	and safety improv	ements from Monett to	Marionville and on R	te. 37 from Mone	ett to the Arkansas State line.					
Route:	US 60	Adv. CN	64	State:	16	Local:	0	3,284	20	60		
Job No.:	7P0730			Anticipated I	ederal Funds : AC-NH	PP	Future Cost : > 100,000					
County:	BARTON	Scoping for bridge	improvement on t	he southbound lanes ov	er the North Fork of t	he Spring River.	Project involves bridge G0578.					
Route:	IS 49	Federal	18	State:	2	Local:	0	30	10	10		
Job No.:	713426			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	BARTON	Scoping for bridge	improvement 4.8	miles west of I-49. Proje	ect involves bridge P03	343.						
Route:	RT V	Federal	32	State:	8	Local:	0	20	20	20		
Job No.:	SR0001			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000					
County:	BARTON	Scoping for interse	ection, operational	and safety improvemen	ts from Rte. T to Rtes	. MM and FF in I	Dade County.					
Route:	US 160	Adv. CN	16	State:	4	Local:	0	5	5	15		
Job No.:	7P3540			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000					
County:	BARTON	Scoping for pavem	ent improvements	from 0.1 mile west of N	W1 Lane in Lamar to	SE 30th Lane.						
Route:	US 160	Adv. CN	12	State:	3	Local:	0	0	10	5		
Job No.:	SR0163			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000					
County:	BATES	Scoping for capital bridge RB00701.	l improvements on	Fort Scott Street from	Fran Avenue to Loop	49 (Orange Stree	t) in Butler. Project involves					
Route:	MO 52	Adv. CN	32	State:	8	Local:	0	10	10	30		
Job No.:	7P3538			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 15,001 - 25,000					

Jul 10, 2023 Section 3 - 1 District: SOUTHWEST Dollars in Thousands

2023 - 2027 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2023	- 202/ Sc	oping and D	esign Proj	ects		Prior	7/2022	7/2023	
County:	BATES	C		I 40 D	: -4 :l b-::1	1215(Prog	6/2023	6/2027	
			_	er I-49 near Passaic. Proj	_			_			
Route:	RT D	Adv. CN	56	State:	14	Local:	0	0	20	50	
Job No.:	SR0134			Anticipated F	Federal Funds : AC-N	HPP	Future Cost : 2,001 - 5,000				
County:	BENTON	Scoping for culve	rt replacements ov	er Archer Creek and Big	g Buffalo Creek. Pro	ect involves culver	rt N0614.				
Route:	RT WW	Federal	0	State:	10	Local:	0	0	10	0	
Job No.:	SR0147			Anticipated F	Federal Funds : STAT	E	Future Cost : 301 - 1,000				
County:	BENTON	Scoping for capit	al and operational i	improvements from War	rsaw to Buffalo.						
Route:	US 65	Adv. CN	72	State:	18	Local:	0	20	30	60	
Job No.:	8P2361			Anticipated F	Federal Funds : AC-N	НРР	Future Cost : 25,001 - 50,000				
County:	CASS	Scoping for safet	y improvements fro	om Rte. B in Creighton to	County Road NW-	351.					
Route:	MO 7	Federal	2	State:	0	Local:	0	88	2	0	
Job No.:	7P3313			Anticipated F	Federal Funds : SAFE	TY	Future Cost : 1,001 - 2,000				
County:	CEDAR		, <u>.</u>	ver Cedar Creek, on Rte. 190, S0979 and T0467.	97 over Horse Cree	k and on Rte. H ov	er Monegaw Creek in St. Clair				
Route:	MO 39	Federal	96	State:	24	Local:	0	200	100	20	
Job No.:	7P3474			Anticipated F	Federal Funds : NHPF	•	Future Cost : 2,001 - 5,000				
County:	CEDAR	Scoping for bridg	ge improvement ove	er Cedar Creek. Project i	involves bridge S002	6.					
Route:	RT B	Federal	56	State :	14	Local:	0	0	20	50	
Job No.:	SR0135			Anticipated F	Federal Funds : NHPF	•	Future Cost : 2,001 - 5,000				
County:	CHRISTIAN	Scoping for inter	section safety impro	ovements and passing lar	nes from 0.3 mile no	th of Riverdale Ro	oad to Rte. 248 south junction.				
Route:	MO 13	Federal	90	State:	10	Local:	0	18	20	80	
Job No.:	8P3142			Anticipated F	Federal Funds : SAFE	TY	Future Cost : 25,001 - 50,000				
County:	CHRISTIAN	Scoping for pave	ment improvements	s from 0.4 mile north of t	the Finley River to T	able Rock Lake in	Kimberling City.				
Route:	MO 13	Adv. CN	20	State :	5	Local:	0	0	5	20	
Job No.:	SR0129			Anticipated F	Federal Funds : AC-N	НРР	Future Cost : 5,001 - 10,000				

Jul 10, 2023 Section 3 - 2 District: SOUTHWEST Dollars in Thousands

		BUDGETING (ENGINEERING								
		2023	- 202/ Sc	oping and D	esign Proje	ects		Prior	7/2022	7/2023
C	CHDICTIAN					G		Prog	6/2023	6/2027
County:	CHRISTIAN			vements from Rte. EE in						
Route:	US 65	Federal	180	State:	20	Local:	0	50	50	150
Job No.:	7P3427			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping to add in	terchange at Rtes. A	A and BB near Saddlebr	ooke.					
Route:	US 65	Federal	400	State:	100	Local:	0	0	100	400
Job No.:	SR0123			Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	DADE	Scoping for paver	ment improvements	from Rte. 160 in Lockw	vood to Rte. 96 near N	Iiller.				
Route:	MO 97	Adv. CN	102	State:	25	Local:	0	0	77	50
Job No.:	SR0164			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping to upgra	de pedestrian facilit	ies to comply with the A	ADA Transition Plan i	n Walnut Grove.				
Route:	MO 123	Federal	27	State:	7	Local:	0	0	17	17
Job No.:	SR0165			Anticipated I	Federal Funds : STBG		Future Cost : 1 - 300			
County:	GREENE	Scoping for bridg	ge replacement over	the Sac River. Project i	nvolves bridge K0646					
Route:	RT F	Adv. CN	32	State:	8	Local:	0	0	10	30
Job No.:	SR0083			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for bridg involves bridge H		r Branch of Sac River b	etween Thurmond Av	venue and Perrym	an Avenue in Ash Grove. Project			
Route:	US 160	Federal	10	State:	2	Local:	0	0	2	10
Job No.:	SR0136			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	HENRY	Scoping for corri	dor improvements f	rom Johnson County to	1.7 miles north of Cl	inton.				
Route:	MO 13	Federal	8	State:	2	Local:	0	193	5	5
Job No.:	4P1117			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	HENRY	Scoping for safety	coping for safety and capital improvements on Ohio Street from Pawnee Street in Clinton to Rte. 65 in Warsaw.							
Route:	MO 7	Adv. CN	64	State:	16	Local:	0	20	20	60
Job No.:	7P3429			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 25,001 - 50,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jul 10, 2023 Section 3 - 3 District: SOUTHWEST Dollars in Thousands

2023 - 2027 Scoping and Design Projects

		2023	- 2027 Sc	oping and D	esign Proje	ects		Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	HENRY	Scoping for bridg	ge preventive maint	enance on southbound b	bridge over Fields Cre	ek west of Clinton	a. Project involves bridge A5359.	rrog	0/2023	0/2027
Route:	MO 7	Adv. CN	3	State:	1	Local:	0	2	2	2
Job No.:	7P3520			Anticipated 1	Federal Funds : AC-NF	HPP	Future Cost : 1 - 300			
County:	HENRY	Scoping for bridg	ge improvement ove	er East Fork Tebo Creek	k south of Windsor. Pi	roject involves bri	dge T0411.			
Route:	RT Y	Adv. CN	56	State:	14	Local:	0	0	20	50
Job No.:	SR0047			Anticipated l	Federal Funds : AC-NF	IPP	Future Cost : 301 - 1,000			
County:	JASPER	Scoping for road	way improvements	at the I-49 and Rte. 59 i	interchange in Fidelity	·.				
Route:	IS 44	Federal	72	State:	8	Local:	0	175	20	60
Job No.:	7P0797M									
County:	JASPER	Scoping for inter	change improveme							
Route:	IS 49	Adv. CN	72	State:	8	Local:	0	20	20	60
Job No.:	710797C			Anticipated 1	Federal Funds : AC-NF	IPP	Future Cost : > 100,000			
County:	JASPER	Scoping for inters	section improvemen	nts at Madison Street an	nd Rte. 171 (MacArthu	ır Boulevard) in V	Vebb City.			
Route:	LP 49	Federal	64	State:	16	Local:	0	213	20	60
Job No.:	7P0752			Anticipated 1	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JASPER	• •	tan Area corridor s y corridor west of Jo	•	operational and econo	omic benefits of in	terstate designation of Rte. 249			
Route:	MO 171	Federal	800	State:	200	Local:	0	0	400	600
Job No.:	SR0082			Anticipated l	Federal Funds : NHPP		Future Cost : > 100,000			
County:	JASPER	Scoping for capit involves bridge A	•	nd intersection improve	ments from the Kansa	s State line to Fir	Road in Carl Junction. Project			
Route:	MO 171	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	7P3539			Anticipated 1	Federal Funds : AC-NI	IPP	Future Cost : 15,001 - 25,000			
County:	JASPER	Scoping for inters	coping for intersection improvements at Schifferdecker Avenue in Joplin.							
Route:	RT P	Adv. CN	Adv. CN 32 State: 8 Local: 0							20
Job No.:	SR0007			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jul 10, 2023 Section 3 - 4 District: SOUTHWEST Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									PROJECT (EERING) 7/2023
				1 8	<i>9</i> J			Prior Prog	7/2022 6/2023	6/2027
County:	LAWRENCE	Scoping for bridg	e replacement over	· Missouri and Northern	Arkansas railroad. F	roject involves bi	idge K0947.			
Route:	RT H	Adv. CN	16	State :	4	Local:	0	0	5	15
Job No.:	SR0084			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	LAWRENCE	Scoping for roads	way improvements	west of Marionville to C	ounty Road 194.					
Route:	US 60	Adv. CN	48	State :	12	Local:	0	1,007	15	45
Job No.:	8P0687			Anticipated F	Gederal Funds : AC-NI	HPP	Future Cost : 50,001 - 75,000			
County:	NEWTON	Scoping for safety Rtes. Y and J in C	-	om the Oklahoma State li	ine to Rte. 360 in Gre	ene County and f	rom 2 miles east of Rte. 125 to			
Route:	IS 44	Federal	36	State:	4	Local:	0	170	10	30
Job No.:	713286			Anticipated F	ederal Funds : SAFE	ГΥ	Future Cost : 10,001 - 15,000			
County:	NEWTON	Scoping for capita	al and operational i							
Route:	IS 44	Adv. CN	36	State:	4	Local:	0	10	10	30
Job No.:	713541			Anticipated F	ederal Funds : AC-NI	НРР	Future Cost : 50,001 - 75,000			
County:	NEWTON	Scoping for paver Sarcoxie.	nent improvement	s from 0.4 mile east of Lo	oop 49 (Range Line R	oad) in Joplin to	1.5 miles east of Rte. 37 near			
Route:	IS 44	Adv. CN	9	State:	1	Local:	0	0	2	8
Job No.:	SR0128			Anticipated F	ederal Funds : AC-NI	HPP	Future Cost : 5,001 - 10,000			
County:	NEWTON	Scoping for roady	vay improvements	on Hearnes Boulevard fi	rom Rte. FF (32nd St	reet) to I-44.				
Route:	MO 43	Federal	3	State:	1	Local:	0	18	2	2
Job No.:	783045			Anticipated F	Gederal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	POLK	Scoping for north	bound bridge imp	rovements over Brush Cı	reek in Humansville.	Project involves b	oridge A0063.			
Route:	MO 13	Federal	32	State :	8	Local:	0	0	10	30
Job No.:	SR0049			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	POLK	Scoping for bridg	e improvement ove	er Saddler Branch west o	f Humansville. Proje	ct involves bridge	A1878.			
Route:	RT N	Federal	32	State:	8	Local:	0	0	10	30
Job No.:	SR0138			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			

Jul 10, 2023 Section 3 - 5 District: SOUTHWEST Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									PROJECT EERING)
		2023) - 202 / Sc	oping and D	esign Proje	ects		Prior Prog	7/2022 6/2023	7/2023 6/2027
County:	STONE	Scoping for safet	ty improvements from	m Rte 76 to Rte 65				rrog	0/2023	6/2027
Route:	MO 265	Federal	9	State:	1	Local:	0	88	2	8
		rederal	9					00	2	
Job No.:	7S3314				Federal Funds : SAFE		Future Cost : 5,001 - 10,000			
County:	STONE	Scoping for capi	tal improvements an	d intersection improven	nents from Rte. 13 in	Branson West to	Rte. 376 in Branson.			
Route:	MO 76	Federal	32	State:	8	Local:	0	180	10	30
Job No.:	8P2360			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	TANEY	Scoping for safet	ty improvements from	m Rte. 65 to Rte. 160 an	d on Rte. 160 from R	te. F to Rte. H in I	Forsyth.			
Route:	RT F	Federal	5	State :	1	Local:	0	88	2	4
Job No.:	7P3315			Anticipated F	Federal Funds : SAFE	ГΥ	Future Cost : 5,001 - 10,000			
County:	TANEY	Scoping to add in	nterchange at Rte. 86	5.						
Route:	US 65	Federal	400	State:	100	Local:	0	0	100	400
Job No.:	SR0124			Anticipated F	Federal Funds : NHFP		Future Cost : 15,001 - 25,000			
County:	VARIOUS	Surveying to sell	excess right of way i	in the rural Southwest I	District.					
Route:	VARIOUS	Federal	0	State:	100	Local:	0	130	20	80
Job No.:	7P3028			Anticipated F	Federal Funds : STAT l	Ε	Future Cost : 0			
County:	VARIOUS	Scoping for ADA	A Transition Plan im	provements at various l	ocations in the rural	Southwest District	i.			
Route:	VARIOUS	Federal	40	State:	10	Local:	0	262	50	0
Job No.:	7P3101			Anticipated F	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for pave	ement improvements	on major routes at vari	ious locations in the r	ural Southwest Di	strict.			
Route:	VARIOUS	Federal	40	State:	10	Local:	0	328	50	0
Job No.:	7P3104			Anticipated F	Federal Funds : STBG		Future Cost : 25,001 - 50,000			
County:	VARIOUS	Scoping for brid	ge preventive mainte	enance at various location	ons in the rural South	west District.				
Route:	VARIOUS	Federal	13	State:	3	Local:	0	197	4	12
Job No.:	7P3105			Anticipated F	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
									1	

Jul 10, 2023 Section 3 - 6 District: SOUTHWEST Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2023	- 2027 Sc	oping and D	esign Proj	ects		Prior	7/2022	7/2023		
G i	V. D. D. L. C. L. C.							Prog	6/2023	6/2027		
County:	VARIOUS	Scoping for bridg	ge improvements at	various locations in the	rural Southwest Dist	rict.						
Route:	VARIOUS	Federal	240	State:	60	Local:	0	2,541	300	0		
Job No.:	7P3107			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000					
County:	VARIOUS	Scoping for safety	y improvements at v	various locations in the r	rural Southwest Distr	ict.						
Route:	VARIOUS	Federal	45	State:	5	Local:	0	738	50	0		
Job No.:	7P3108			Anticipated F	Federal Funds : SAFE	ΓY	Future Cost : 2,001 - 5,000					
County:	VARIOUS	Scoping for slide	repairs and streaml	bank stabilization at var	ious locations in the	rural Southwest D	vistrict.					
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	120	50	50		
Job No.:	7P3372			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000					
County:	VARIOUS	Scoping for pave	ment improvements	on minor routes at vari	ous locations in the r	ural Southwest Di	strict.					
Route:	VARIOUS	Federal	160	State:	40	Local:	0	50	50	150		
Job No.:	783543			Anticipated F	Federal Funds : STBG		Future Cost : 15,001 - 25,000					
County:	VERNON	Scoping for bridg bridge A2629.	ge improvements on	southbound bridge over	r the Little Osage Riv	er 1.1 miles north	of Earp Road. Project involves					
Route:	IS 49	Federal	36	State:	4	Local:	0	14	10	30		
Job No.:	713371			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000					
County:	VERNON	Scoping for pave	ment improvements	from Rte. 54 to Rte. 160).							
Route:	MO 43	Adv. CN	159	State:	40	Local:	0	0	100	99		
Job No.:	SR0162			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000					
County:	VERNON	Scoping for bridg	ge improvement ove	r Birch Creek in Nevada	a. Project involves br	idge A1448.						
Route:	RT BB	Federal	56	State:	14	Local:	0	0	20	50		
Job No.:	SR0139			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000					
County:	VERNON	Scoping for bridg	ge improvement ove	r McCarty Creek. Proje	ct involves bridge T0	685.						
Route:	RT E	Federal	56	State:	14	Local:	0	0	20	50		
Job No.:	SR0140			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000					

Jul 10, 2023 Section 3 - 7 District: SOUTHWEST Dollars in Thousands

	2023 - 2027 Scoping and Design Projects									EERING)
		2023	- 202/ Sco	oping and D	esign Proj	ects		Prior	7/2022	7/2023
								Prog	6/2023	6/2027
County:	VERNON	Scoping for paver	ment improvement f	rom I-49 near Nevada	to County Road 1800) .				
Route:	RT K	Adv. CN	20	State:	5	Local:	0	0	15	10
Job No.:	SR0161			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	VERNON	Scoping for safety	y improvements from	n I-49 to Rte. 13.						
Route:	US 54	Federal	2	State:	0	Local:	0	88	2	0
Job No.:	7P3316			Anticipated I	Federal Funds : SAFE	TY	Future Cost : 5,001 - 10,000			
County:	WEBSTER		g documents for roa Scoping by Webster	-	improvements from	Industry Road in I	Rogersville to Dewberry Road			
Route:	US 60	Adv. CN	160	State:	40	Local:	0	60	50	150
Job No.:	7P3425			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : > 100,000			
County:	WEBSTER	Scoping for inters	section improvemen	ts at various locations f	rom Rte. A to Oak L	awn Road in Seym	our.			
Route:	US 60	Federal	64	State:	16	Local:	0	20	20	60
Job No.:	7P3425B			Anticipated I	Federal Funds : NHPI	•	Future Cost : 25,001 - 50,000			

Jul 10, 2023 Section 3 - 8 District: SOUTHWEST Dollars in Thousands

2023 - 2027 Scoping and Design Projects SOUTHWEST

Project Count: 60

	2023	2024	2025	2026	2027
State:	437	287	228	146	63
AC State:	425	386	197	181	6
Local:	0	0	0	0	0
Sub total:	862	673	425	327	69

Federal

Sub-total Federal:	1,322	769	711	398	180
Grand Total:	2,184	1,442	1,136	725	249

Jul 10, 2023 Section 3 - 1 District : SOUTHWEST **Dollars in Thousands**

		BUDGETING (ENGINEERING)								
		2023	- 202/ Sco	oping and D	esign Proj	ects		Prior	7/2022	7/2023
G .	CHRICTLAN							Prog	6/2023	6/2027
County:	CHRISTIAN	Scoping for road	way improvements o	n South Street from 6th	h Avenue to Rte. W ii	ı Ozark.				
Route:	MO 14	Adv. CN	80	State:	20	Local:	0	243	50	50
Job No.:	8P0583			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 10,001 - 15,000			
County:	CHRISTIAN	Scoping for road	way improvements f	rom west of Rte. 160 in	Nixa to east of Rte. 6	5 in Ozark.				
Route:	MO 14	Federal	32	State:	8	Local:	0	1,173	10	30
Job No.:	8P0588			Anticipated I	Federal Funds : STBG		Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for west	bound operational in	nprovements from Thir	rd Street to Rte. NN i	n Ozark. Project in	nvolves bridge A1002.			
Route:	MO 14	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	8P3249			Future Cost : 2,001 - 5,000						
County:	CHRISTIAN		city and safety impro leasant Road in Ozai		tte. 65 to Rte. NN and on Rte. NN					
Route:	RT CC	Federal	32	State:	8	Local:	0	114	10	30
Job No.:	880736			Anticipated I	Federal Funds : STBG		Future Cost : 25,001 - 50,000			
County:	CHRISTIAN	Scoping for capit	al improvements fro	m Rte. 160 to Main Str	eet in Nixa.					
Route:	RT CC	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	8S0736G			Anticipated I	Federal Funds : AC-ST	BG.	Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for road	way improvements f	rom Rte. 360 north of F	Republic to Rte. 125 in	n Strafford.				
Route:	IS 44	Federal	450	State:	50	Local:	0	390	100	400
Job No.:	813044			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	GREENE	Scoping for safet	y improvements fron	n Rte. 360 to 2 miles ea	st of Rte. 125.					
Route:	IS 44	Federal	4	State:	0	Local:	0	79	2	2
Job No.:	8I3134			Anticipated I	Federal Funds : SAFE	ГΥ	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for road	Scoping for roadway improvements on Kansas Expressway from Radio Lane to I-44.							
Route:	MO 13	Federal	80	State:	20	Local:	0	50	50	50
Job No.:	8P3252			Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
								I.		

Jul 10, 2023 Section 3 - 1 District: SOUTHWEST TMA Dollars in Thousands

2022 2027 Saaning and Dagign Duciagta

										PROJECT EERING)
		2023	- 2027 Sco	ping and D	esign Proje	ects		Prior	7/2022	7/2023
_		Scoping for capit	al improvements on l	Kansas Expressway fro	om Bennett Street to R	Rte. 60 (James Riv	ver Freeway) in Springfield.	Prog	6/2023	6/2027
County:	GREENE	1 8 1		1 ,			v/ 1 8			
Route:	MO 13	Federal	600	State:	150	Local:	0	100	150	600
Job No.:	883195			Anticipated l	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for safety	y and operational imp	provements on Kansas	Expressway from sou	th of Evergreen S	Street to Bennett Street.			
Route:	MO 13	Federal	600	State:	150	Local:	0	100	150	600
Job No.:	8S3253			Anticipated l	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for safety	y improvements from	0.3 mile north of Ricl	hland Road to Radio L	ane in Springfiel	d.			
Route:	MO 13	Federal	144	State:	16	Local:	0	0	50	110
Job No.:	SU0125			Anticipated l	Federal Funds : SAFET	Y	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for roads Rte. 174 in Reput		improvements on Wes	t Sunshine Street from	Rte. 360 (James	River Freeway) in Springfield to			
Route:	MO 413	Federal	160	State:	40	Local:	0	352	50	150
Job No.:	883159			Anticipated l	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for safety	y improvements on K	earney Street from Sp	oringfield-Branson Nat	tional Airport to	LeCompte Avenue.			
Route:	MO 744	Federal	36	State:	4	Local:	0	96	10	30
Job No.:	8S3145			Anticipated l	Federal Funds : SAFET	Y	Future Cost : 1,001 - 2,000			
County:	GREENE		section and safety im 266 to I-44 near Repu	•	160 in Willard to Rte.	266, on Rte. 266	from Rte. AB to Rte. B and on			
Route:	RT AB	Adv. CN	32	State:	8	Local:	0	10	10	30
Job No.:	883250			Anticipated l	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for corri	dor improvements fr	om Rte. M to County	Road 194 in Battlefield	l.				
Route:	RT FF	Adv. CN	80	State:	20	Local:	0	50	50	50
Job No.:	SU0004			Anticipated l	Federal Funds : AC-STI	BG	Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for railro	oad crossing improve	ments and roadway re	elocation from Rte. 360	to Rte. M in Rep	oublic.			
Route:	RT MM	Adv. CN	1,440	State:	360	Local:	0	2,447	1,200	600
Job No.:	8S0836			Anticipated l	Federal Funds : AC-STI	BG	Future Cost : 50,001 - 75,000			

STATE FISCAL YEAR PROJECT

District : **SOUTHWEST** Jul 10, 2023 TMA **Dollars in Thousands** Section 3 - 2

	2023 - 2027 Scoping and Design Projects								PROJECT EERING)
	2023 - 2	2027 Sc	coping and D	esign Projec	cts		Prior	7/2022	7/2023
							Prog	6/2023	6/2027
GREENE	Scoping for roadway in	mprovements	from Rte. 360 to County	y Road 160 in Republic.					
RT MM	Federal	240	State:	60	Local:	0	0	100	200
8S0836E			Anticipated 1	Federal Funds : STBG					
GREENE	Scoping for interchang	ge and ramp i	mprovements at I-44 nea	ar Republic.					
RT MM	Federal	720	State:	180	Local:	0	0	500	400
SU0043			Anticipated 2	Federal Funds : STBG		Future Cost : 10,001 - 15,000			
GREENE	Scoping for capacity in	nprovements	from Rte. 360 (James R	iver Freeway) to County	Road 160 in R	epublic.			
RT MM	Adv. CN	280	State:	70	Local:	0	0	100	250
SU0126			Anticipated Federal Funds : AC-STBG Future Cost : 15,001 - 25,000						
GREENE	Scoping to extend Wils	son's Creek B	oulevard from Rte. M (I	Republic Road) to Rte. 6	0.				
RT ZZ	Adv. CN	64	State:	16	Local:	0	20	20	60
8S0836C		Anticipated Federal Funds : AC-STBG Future Cost : 25,001 - 50,000							
GREENE	Scoping for capacity in	nprovements	from Plainview Road in	Springfield to south of S	South Street in	Nixa.			
US 160	Federal	5	State:	1	Local:	0	12	2	4
8P3033			Anticipated 1	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
GREENE	Scoping for roadway in	mprovements	from County Road 194	to West Avenue in Repu	ıblic.				
US 60	Federal	16	State:	4	Local:	0	70	5	15
8P0865	Anticipated Federal Funds : NHPP Future Cost : 5,001 - 10,000								
GREENE	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 13 (Kansas Expressway) in Springfield.								
US 60	Federal	120	State:	30	Local:	0	362	50	100
8P3032			Anticipated 1	Federal Funds: NHPP		Future Cost : 50,001 - 75,000			
GREENE	Scoping to extend Ozar	rks Traffic IT	S from Rte. 65 in Spring	gfield to east of Rte. VV	in Rogersville.				

Local:

5

Future Cost : 1,001 - 2,000

5

15

Jul 10, 2023 Section 3 - 3 District: SOUTHWEST TMA Dollars in Thousands

Anticipated Federal Funds : AC-STBG

State:

County: Route: Job No.: County: Route: Job No.:

County:

Route:

Job No.:

County:

Route:
Job No.:

US 60

8P3251

Adv. CN

16

		2022	2027 0			4			ISCAL YEAR FING (ENGIN	
		2023	- 202/ Sc	oping and D	esign Proj	ects		Prior	7/2022	7/2023
Ct	CDEENE				```			Prog	6/2023	6/2027
County:	GREENE	. 0	•	nts at Rte. 13 (Kansas Ex	, .					
Route:	US 60	Federal	80	State:	20	Local:	0	50	50	50
Job No.:	SU0005			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for pote	ntial interstate desig	nation on Rtes. 60, 65 ar	nd 360 in the Springf	ield region.				
Route:	US 65	Federal	13	State:	3	Local:	0	104	4	12
Job No.:	8P3103		Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000							
County:	GREENE	Scoping for inter	change and bridge i	improvements at Rte. 74	4 (Kearney Street) in	Springfield. Proj	ect involves twin bridges A1648.			
Route:	US 65	Federal	64	State:	16	Local:	0	20	20	60
Job No.:	8P3220			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	GREENE	Scoping for inter	change operational	improvements at Rte. 60) (James River Freew	vay) in Springfield				
Route:	US 65	Federal	80	State:	20	Local:	0	50	50	50
Job No.:	SU0006			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Surveying to sell	excess right of way	in the urban Southwest	District.					
Route:	VARIOUS	Federal	0	State:	75	Local:	0	110	15	60
Job No.:	8P3027			Anticipated F	Federal Funds : STAT	E	Future Cost: 0			
County:	VARIOUS	Scoping for ADA	Transition Plan im	provements at various l	ocations in the urban	Southwest Distric	et.			
Route:	VARIOUS	Federal	13	State:	3	Local:	0	56	4	12
Job No.:	8P3065			Anticipated F	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for brid	ge improvements at	various locations in the	urban Southwest Dis	trict.				
Route:	VARIOUS	Federal	40	State:	10	Local:	0	496	50	0
Job No.:	8P3067			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	VARIOUS	Scoping for brid	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.							
Route:	VARIOUS	Federal	13	State:	3	Local:	0	28	4	12
Job No.:	8P3068			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			

Jul 10, 2023 Section 3 - 4 District: SOUTHWEST TMA Dollars in Thousands

		2022	2027 \$0	oning and D	osian Droi	o a ta			SCAL YEAR ING (ENGIN	
		2023	- 2027 SC	oping and D	esign Froj	ecis		Prior	7/2022	7/2023
								Prog	6/2023	6/2027
County:	VARIOUS	Scoping for safet	Scoping for safety improvements at various locations in the urban Southwest District.							
Route:	VARIOUS	Federal	54	State:	6	Local:	0	499	60	0
Job No.:	8P3069		Anticipated Federal Funds : SAFETY Future Cost : 2,001 - 5,000							
County:	VARIOUS	Scoping for pave	Scoping for pavement improvements on major routes in the urban Southwest District.							
Route:	VARIOUS	Federal	40	State :	10	Local:	0	242	50	0
Job No.:	8P3099			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	VARIOUS	Scoping for pave	ment improvements	on minor routes at vari	ous locations in the u	rban Southwest D	istrict.			
Route:	VARIOUS	Federal	40	State:	10	Local:	0	208	50	0
Job No.:	8S3066	Anticipated Federal Funds : STBG Future Cost : 2,001 - 5,000								
County:	VARIOUS	Scoping for ITS improvements at various locations in the urban Southwest District.								
Route:	VARIOUS	Adv. CN	40	State :	10	Local:	0	50	50	0
Job No.:	SU0009			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			

Jul 10, 2023 Section 3 - 5 District: SOUTHWEST TMA Dollars in Thousands

2023 - 2027 Scoping and Design Projects SOUTHWEST

Project Count: 36

	2023	2024	2025	2026	2027
State:	610	294	236	186	97
AC State:	1,204	364	244	244	40
Local:	0	0	0	0	0
Sub total:	1,814	658	480	430	137

Federal

Sub-total Federal:	1,287	833	729	527	298
Grand Total:	3,101	1,491	1,209	957	435

Jul 10, 2023 Section 3 - 1 District : SOUTHWEST TMA **Dollars in Thousands**

2023 - 2027 Scoping and Design Projects SOUTHWEST

Project Count: 96

	2023	2024	2025	2026	2027
State:	1,047	581	464	332	160
AC State:	1,629	750	441	425	46
Local:	0	0	0	0	0
Sub total:	2,676	1,331	905	757	206

Federal

Sub-total Federal:	2,609	1,602	1,440	925	478
Grand Total:	5,285	2,933	2,345	1,682	684

Jul 10, 2023 District : SOUTHWEST Section 3 - 2 **Dollars in Thousands**

2023 - 2027 Scoping and Design Projects 7/2022 Prior 7/2023 6/2023 6/2027 Prog BUTLER County: Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line. **US 67** Federal 1,600 State: Local: 650 1.000 1,000 Route: Anticipated Federal Funds: NHPP 9P3661 Job No.: Future Cost: 50.001 - 75.000 CAPE County: Scoping for capacity improvements from I-55 to Rte. 25. **GIRARDEAU** 140 20 0 Route: US 61 Adv. CN 16 State: Local: Job No.: 9P3450 Anticipated Federal Funds: AC-STBG Future Cost: 5,001 - 10,000 CAPE County: Scoping for intersection improvements at Shawnee Drive in Jackson. GIRARDEAU 85 20 20 US 61 Federal 32 State: 8 Local: Route: 9P3451 Job No.: Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000 CAPE County: Scoping for intersection configuration at Deerwood Drive. **GIRARDEAU** 23 1 US 61 Adv. CN 19 State: 5 Local: Route: SE0048 Anticipated Federal Funds : AC-STBG Job No.: Future Cost: 301 - 1.000 Scoping for safety improvements at Rte. 99, Rte. 19 north and south junctions and Rtes. A and V in Carter County. CARTER County: 30 10 0 US 60 Route: Federal 9 State: Local: 9P3656 Job No.: Anticipated Federal Funds: SAFETY Future Cost: 5,001 - 10,000 DUNKLIN County: Scoping to add lanes from Rte. AC to 0.2 mile east of Rte. Y. **US 412** Federal 240 60 Local: 205 300 0 Route: State: Job No.: 0P2272 Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000 County: DUNKLIN Scoping for bridge improvements over the St. Francis River. Project involves bridge H0927. US 62 Federal 800 State: 200 Local: 100 900 Route: SE0155 Anticipated Federal Funds: NHPP Job No.: Future Cost: 10.001 - 15.000 Scoping for roadway improvements from the south intersection of Rte. 160 to Ramseur Road and on Rte. 160 from the intersection HOWELL County: of Ramseur Road to the south intersection of Rte. 63. 50 50 0 20 Route: **US 63** Federal 80 State: Local: Future Cost: 301 - 1,000 Job No.: SE0157 Anticipated Federal Funds: NHPP

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jul 10, 2023 Section 3 - 1 District: SOUTHEAST Dollars in Thousands

		2022	2027 0-	! D	D	4 -:			SCAL YEAR 'ING (ENGIN	
		2023	- 202/ Sco	oping and D	esign Proje	ects		Prior	7/2022	7/2023
		Sagning for higgs	la/nadastrian trail is	nprovements on Rte. 21	from Odolio Street in	Dilat Knah ta M	Ianla Streat in Argadia	Prog	6/2023	6/2027
County:	IRON	Scoping for bicyc	ne/pedestrian tran n	nprovements on Kte. 21	Trom Odena Street in	I FHOU KHOD TO M	tapie Street in Arcadia.			
Route:	MO 21	Adv. CN	195	State:	49	Local:	0	122	122	122
Job No.:	9P3863			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	IRON	Scoping for safety	y improvements from	m Rte. Z to the south in	tersection of Rte. 21.					
Route:	MO 32	Adv. CN	4	State:	1	Local:	0	30	5	0
Job No.:	9P3447			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	NEW MADRID	Scoping to conve	rt to freeway from F	Rte. 61 to I-55.						
Route:	US 60	Federal	480	State:	120	Local:	0	0	300	300
Job No.:	SE0156			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	SHANNON	Scoping for bridg	ge improvements ov	er Current River. Proje	ct involves bridge G08	804.				
Route:	MO 19	Adv. CN	600	State:	150	Local:	0	370	750	0
Job No.:	9P3305			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	ST. FRANCOIS	Scoping for road	way improvements f	rom the south intersect	ion of Rte. 67 to Rte. (00.				
Route:	MO 32	Federal	600	State:	150	Local:	0	0	400	350
Job No.:	SE0165			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. FRANCOIS	Scoping for safety	y improvements at F	Rte. Y and Rte. JJ near	the Jefferson County l	line.				
Route:	US 67	Federal	18	State:	2	Local:	0	65	20	0
Job No.:	9P3653			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 15,001 - 25,000			
County:	VARIOUS	Surveying to sell	excess right of way	parcels in Southeast Dis	strict.					
Route:	VARIOUS	Adv. CN	56	State:	14	Local:	0	350	70	0
Job No.:	983493			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Scoping for wetla	ands mitigation in th	e Southeast District.						
Route:	VARIOUS	Adv. CN	80	State :	20	Local:	0	0	50	50
Job No.:	SE0111			Anticipated F	Federal Funds : AC-ST I	BG	Future Cost : 1,001 - 2,000			
							· · · · · · · · · · · · · · · · · · ·		l	l

STATE FISCAL YEAR PROJECT

Jul 10, 2023 Section 3 - 2 District: SOUTHEAST Dollars in Thousands

		2023	- 2027 Sco	oping and D	esign Proi	ects		BUDGET Prior	TING (ENGIN 7/2022	EERING) 7/2023
				- I8				Prog	6/2023	6/2027
County:	VARIOUS	Surveying to sell	excess right of way p	parcels in Southeast Dis	strict.					
Route:	VARIOUS	Adv. CN	113	State:	28	Local:	0	0	1	140
Job No.:	SE0153			Anticipated I	Federal Funds : AC-ST	ГВG	Future Cost: 0			

STATE FISCAL YEAR PROJECT

Jul 10, 2023 Section 3 - 3 District : SOUTHEAST Dollars in Thousands

2023 - 2027 Scoping and Design Projects SOUTHEAST

Project Count: 17

	2023	2024	2025	2026	2027
State:	645	452	74	60	0
AC State:	833	195	56	0	0
Local:	0	0	0	0	0
Sub total:	1,478	647	130	60	0

Federal

Sub-total Federal:	1,763	1,616	240	240	0
Grand Total:	3,241	2,263	370	300	0

Jul 10, 2023 Section 3 - 1 District: SOUTHEAST **Dollars in Thousands**

		BUDGETING (ENGINEERING)								
		2023	- 2027 Sco	ping and D	esign Proje	ects		Prior	7/2022	7/2023
								Prog	6/2023	6/2027
County:	ST. LOUIS CITY	•	0 1	required per FHWA d County; and A1700 in	-	ill be done on A1	501E and A1501W in St. Loui			
Route:	IS 64	Adv. CN	800	State:	200	Local:	0	0	500	500
Job No.:	ST0008			Anticipated l	Federal Funds : AC-STE	3G	Future Cost: 0			
County:	VARIOUS	Traffic and safety	y study at various sta	tewide locations.						
Route:	VARIOUS	Federal	90	State:	10	Local:	0	250	50	50
Job No.:	0P2307			Anticipated l	Federal Funds : SAFET	Y	Future Cost: 0			
County:	VARIOUS	Traffic and safety	y study at various sta	tewide locations.						
Route:	VARIOUS	Federal	720	State:	80	Local:	0	400	400	400
Job No.:	0P2307B			Anticipated l	Federal Funds : SAFET	Y	Future Cost : 0			
County:	VARIOUS	Historic Preserva	tion commitments to	be completed at vario	ous statewide locations.					
Route:	VARIOUS	Adv. CN	177	State:	44	Local:	0	0	220	1
Job No.:	ST0006			Anticipated l	Federal Funds : AC-STE	BG	Future Cost: 0			
County:	VARIOUS	DBE program wo	ork to be completed s	tatewide.						
Route:	VARIOUS	Adv. CN	320	State:	80	Local:	0	50	200	200
Job No.:	ST0007			Anticipated l	Federal Funds : AC-STE	BG	Future Cost: 0			
County:	VARIOUS	Statewide load ra which number ar	01 0 1	VA directive. This pro	ject will focus on updat	ting load ratings	for routine bridges in Missou			
Route:	VARIOUS	Adv. CN	1,600	State:	400	Local:	0	0	2,000	0
Job No.:	ST0009			Anticipated l	Federal Funds : AC-STE	3G	Future Cost: 0			
County:	VARIOUS		Statewide load rating project per FHWA directive. This project will focus on updating load ratings for larger bridges in Missouri, which number around 200.					,		
Route:	VARIOUS	Adv. CN	1,600	State:	400	Local:	0	0	2,000	0
Job No.:	ST0010			Anticipated l	Federal Funds : AC-STE	BG	Future Cost: 0			

STATE FISCAL YEAR PROJECT

Jul 10, 2023 Section 3 - 1 District: STATEWIDE Dollars in Thousands

2023 - 2027 Scoping and Design Projects STATEWIDE

Project Count: 7

	2023	2024	2025	2026	2027
State:	1,029	185	0	0	0
AC State:	3,936	561	0	0	0
Local:	0	0	0	0	0
Sub total:	4,965	746	0	0	0

Federal

Sub-total Federal:	405	405	0	0	0
Grand Total:	5,370	1,151	0	0	0

Jul 10, 2023 Section 3 - 1 District : STATEWIDE **Dollars in Thousands**

2023 - 2027 Scoping and Design Projects

Project Count: 498

	2023	2024	2025	2026	2027
State:	7,480	4,570	1,411	1,064	238
AC State:	10,154	5,310	1,381	1,119	155
Local:	0	0	0	0	0
Sub total:	17,634	9,880	2,792	2.183	393

Federal

Sub-total Federal:	26,404	17,679	5,893	4,488	685
Grand Total:	44,038	27,559	8,685	6,671	1,078

Jul 10, 2023 Section 3 - 3 Dollars in Thousands

2023 - 2027	Highway and	Bridge	Construction	Schedule
	9 •			

	2023 2	2027 Highway and Bridge Construction Schedule	L		L	DUDGE	IIIIG		
	2023 - 2	1027 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		D.1 1127 (* 122 1 4 6D) 17 A 1 D 1 (* 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- · · ·	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ANDREW	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.	Engineering:	40	96	161	0	0	0
Route:	IS 29	Federal: 2,275 State: 253 Local: 0 Estimated Total: 2,568	R/W:	0	0	0	0	0	0
Project No.:	113262	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,271	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ANDREW	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.	Engineering:	77	629	0	0	0	0
Route:	IS 29	Federal: 8,551 State: 950 Local: 0 Estimated Total: 9,578	R/W:	0	0	0	0	0	0
Project No.:	113268	Anticipated Federal Funds : NHPP Award Date : 9/2022	Construction:	0	8,872	0	0	0	0
Length:	14.05	Let With: Future Cost: 0		-		-			
MPO: Y	Tip No. :		FFOS:	0	0	0	0	0	0
MPO: Y	RR-2021-05		Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation on various bridges in Andrew, Buchanan, Caldwell, Carroll, Chariton, Clinton, Daviess, Gentry, Grundy, Harrison, Linn, Livingston, Mercer, Nodaway, Putnam and Sullivan Counties.	Engineering:	10	90	100	187	0	0
Pouto	MO 48	Federal: 1,999 State: 500 Local: 0 Estimated Total: 2,509	R/W:	0	0	0	0	0	0
Route: Project No.:	1S3413	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	2,122	0	0
Length:	1.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
WIFO.	1	Pavement preservation treatment including Rte. 71, LP 29, Rte. E and Rte. C in Andrew County; Rte. 752, LP		60					
County:	ANDREW	29, Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ in Buchanan County; and Rte. VV in Clinton County.	Engineering:		171	0	0	0	0
Route:	US 59	Adv. CN: 2,017 State: 504 Local: 0 Estimated Total: 2,581	R/W:	0	0	0	0	0	0
Project No.:	1P3323	Anticipated Federal Funds : AC-STBG Award Date : 7/2022	Construction:	0	2,350	0	0	0	0
Length:	69.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2021-01		Payback:	0	0	0	0	0	0
County:	ANDREW	Pavement resurfacing from Rte. 71 to Price Street in Savannah and in the southbound lane from Price Street to Swenson Street and in the northbound lane from Price Street to I-29.	Engineering:	0	263	0	0	0	0
Route:	BU 71	Adv. CN: 2,282 State: 570 Local: 0 Estimated Total: 2,852	R/W:	0	0	0	0	0	0
Project No.:	NW0012	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction:	0	2,589	0	0	0	0
Length:	3.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-01		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 1 **District : NORTHWEST Dollars in Thousands**

	7073 - 7				ODGE	11110			
	2023 - 2	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ANDREW	Bridge rehabilitation in Atchison, Andrew, Buchanan and Holt Counties. Project involves bridges R0274, A1782, A2280, A2582, N0811 and A1906.	Engineering:	0	60	65	254	0	0
Pouts	RT B	Adv. CN: 3,314 State: 829 Local: 0 Estimated Total: 4,143	R/W:	0	0	0	0	0	0
Route: Project No.:	NW0008	Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	0	3,764	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	V.50 Tip No. :	Let with.	Payback:	0	0	0	0	0	0
WII O.		Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge	•	0	10	20	60	97	0
County:	ANDREW	A1251.	Engineering:	-					-
Route:	RT B	Federal: 1,300 State: 325 Local: 0 Estimated Total: 1,625	R/W:	0	0	0	0	0	0
Project No.:	NW0047	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,438	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation on various bridges in Andrew, Atchison, Daviess, DeKalb, Holt and Nodaway Counties.	Engineering:	9	42	138	0	0	0
Route:	RT DD	Federal: 1.545 State: 386 Local: 0 Estimated Total: 1.940	R/W:	0	0	0	0	0	0
Project No.:	183415	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	1,751	0	0	0
Length:	1.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves	Engineering:	0	60	69	0	0	0
Route:	MO 111	bridge X0170. Federal: 549 State: 137 Local: 0 Estimated Total: 686	R/W:	0	5	0	0	0	0
Project No.:	NW0006	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	552	0	0	0
Length:	0.01	Let With: NW0005 Future Cost: 0	FFOS:	0	0	0	0	0	0
_	V.01 Tip No. :	Let Will . NW 0005	Payback:	0	0	0	0	0	0
WII O.	110110	Pavement preservation treatment on routes in Andrew, Atchison, DeKalb, Gentry, Harrison, Holt, Mercer,	Engineering:	77	381	0	0	0	0
County:	ATCHISON	Nodaway, Sullivan and Worth Counties. Includes routes 71, 136, 169, 118, 146, 136, 46, EE, C and N.							,
Route:	US 136	Adv. CN: 4,045 State: 1,011 Local: 0 Estimated Total: 5,133	R/W:	0	0	0	0	0	0
Project No.:	1P3328	Anticipated Federal Funds : AC-STBG Award Date : 7/2022	Construction:	0	4,675	0	0	0	0
Length:	138.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 2 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.	Engineering:	1	3	4	0	0	0
Route:	US 136	Federal: 37 State: 9 Local: 0 Estimated Total: 47	R/W:	0	0	0	0	0	0
Project No.:	1P3391	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	39	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.	Engineering:	0	10	140	457	0	0
		E 1 1 5704 C	R/W:	0	0	0	0	0	0
	US 136 NW0021	Federal: 5,704 State: 1,426 Local: 0 Estimated Total: 7,130 Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	6,523	0	0
'	23.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	244.0	Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves	Engineering:	0	5	10	30	50	172
		bridges J0221 and J0222.	R/W:	0	0	0	0	0	0
	US 275	Federal: 2,275 State: 569 Local: 0 Estimated Total: 2,844	Construction:	0	0	0	0	0	2,577
	NW0055	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
	0.22	Let With: Future Cost: 0		•			_		
	Tip No.:		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Iowa State line to Rte. 111 near Rock Port.	Engineering:	0	5	85	100	150	721
Route:	IS 29	Federal: 10,492 State: 1,166 Local: 0 Estimated Total: 11,658	R/W:	0	0	0	0	0	0
Project No.:	NW0060	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	10,597
Length:	16.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.	Engineering:	28	70	160	0	0	0
		Endamel 1000 State 210 Level 0 February Track 2220	R/W:	0	0	0	0	0	0
	IS 29 1I3280	Federal: 1,980 State: 220 Local: 0 Estimated Total: 2,228 Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	1,970	0	0	0
'	0.03	Anticipated Federal Funds: NHPP Award Date: 2024 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	U.U3 Tip No. :	Let with . Future Cost: 0	Payback:	0	0	0	0	0	0
IVII O. IN	1 1p 110		1 a, back.	٠	•	J	•		

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 3 District : NORTHWEST Dollars in Thousands

	2023 - 2	027 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	4043 - L	1027 Inghway and Dirage Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ATCHISON	Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.	Engineering:	15	98	0/2024	0/2023	0	0/2027
Route:	IS 29	Federal: 1,241 State: 138 Local: 0 Estimated Total: 1,394	R/W:	0	0	0	0	0	0
Project No.:	113436	Anticipated Federal Funds : NHPP Award Date : 7/2022	Construction:	0	1,281	0	0	0	0
Length:	16.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.	Engineering:	5	5	75	0	0	0
Route:	IS 29	Federal: 1,035 State: 115 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	NW0018	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,070	0	0	0
Length:	107.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-02		Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.	Engineering:	0	150	129	0	0	0
Route:	MO 46	Federal: 1,179 State: 295 Local: 0 Estimated Total: 1,474	R/W:	0	5	0	0	0	0
Project No.:	NW0005	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	1,190	0	0	0
Length:	0.03	Let With: NW0006 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to Rte. 113 near Burlington Junction.	Engineering:	0	5	15	108	0	0
Route:	MO 46	Adv. CN: 1,396 State: 349 Local: 0 Estimated Total: 1,745	R/W:	0	0	0	0	0	0
Project No.:	NW0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,617	0	0
Length:	16.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.	Engineering:	11	30	287	0	0	0
Route:	US 59	Adv. CN: 3,466 State: 867 Local: 0 Estimated Total: 4,344	R/W:	0	0	0	0	0	0
Project No.:	1S3326	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	4,016	0	0	0
Length:	36.46	Let With: 183329 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
					•				

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 4 **District : NORTHWEST Dollars in Thousands**

	2023 - 2	027 Highway and Bridge Construction Schedule	ļ.			ODGE	11110		
	2025 - 2	1027 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BUCHANAN	Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.	Engineering:	Prog 0	6/2023	30	168	0	0/2027
Route:	MO 116	Adv. CN: 2,234 State: 558 Local: 0 Estimated Total: 2,792	R/W:	0	0	0	0	0	0
Project No.:	NW0035	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	2,589	0	0
Length:	29.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement preservation treatments in Buchanan, DeKalb and Nodaway Counties. In Buchanan County Rtes.	Engineering:	0	5	20	107	0	0
		36, 169 and 6; in DeKalb County Rte. 36 and in Nodaway County Rte. 136.	R/W:	0	0	0	0	0	0
Route:	US 169	Federal: 1,394 State: 348 Local: 0 Estimated Total: 1,742	Construction:	0	0	0	1,610	0	0
Project No.:	NW0036 24.92	Anticipated Federal Funds: NHPP Award Date: 2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	24.92 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
		Pavement resurfacing from Rte. FF to Clay County and Rte. U from west of Stockyards Expressway to end of	Engineering:	0	100	375	0	0	0
County:	BUCHANAN	state maintenance.	R/W:	0	0	0	0	0	0
Route:	US 169	Federal: 4,682 State: 1,170 Local: 0 Estimated Total: 5,852				Ť	_	v	U
Project No.:	NW0016	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	5,377	0	0	0
Length:	29.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-04		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Intersection improvements at Riverside Terrace 0.6 miles south of Rte. AC.	Engineering:	0	63	105	187	0	0
Route:	US 169	Federal: 2,359 State: 262 Local: 0 Estimated Total: 2,621	R/W:	0	0	26	0	0	0
Project No.:	NW0045	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	2,240	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.	Engineering:	0	5	18	99	0	0
Route:	IS 229	Federal: 1,453 State: 161 Local: 0 Estimated Total: 1,614	R/W:	0	0	0	0	0	0
Project No.:	NW0033	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	1,492	0	0
Length:	2.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-05		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 5 **District : NORTHWEST Dollars in Thousands**

4	2023 - ZI	027 Highway and Bridge Construction Schedule							
			-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County: BU	BUCHANAN	Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.	Engineering:	115	522	0	0	0	0
Route: IS	S 229	Federal: 4,893 State: 544 Local: 0 Estimated Total: 5,552	R/W:	0	0	0	0	0	0
Project No.: 11	13386	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction:	0	4,915	0	0	0	0
Length: 0.3	.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Ti	ip No. : 3 R-2022-01		Payback:	0	0	0	0	0	0
County: BU	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.	Engineering:	0	5	20	60	365	0
Route: IS	S 29	Federal: 5,212 State: 579 Local: 0 Estimated Total: 5,791	R/W:	0	0	0	0	0	0
Project No.: N	W0051	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	0	5,341	0
Length: 8.0	.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: $\mathbf{Y} = \mathbf{R} \mathbf{I}$	ip No. : RR-202306		Payback:	0	0	0	0	0	0
County: BI	BUCHANAN	Striping upgrades in Andrew, Atchison, Buchanan, Caldwell, Clinton, Daviess, Dekalb, Harrison, Holt, Linn, and Livingston Counties.	Engineering:	0	128	0	0	0	0
Route: IS	S 29	Federal: 1,600 State: 178 Local: 0 Estimated Total: 1,778	R/W:	0	0	0	0	0	0
Project No.: N	W0097	Anticipated Federal Funds : SAFETY Award Date : 6/2023	Construction:	0	1,650	0	0	0	0
Length: 29	98.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Ti	ip No. :		Payback:	0	0	0	0	0	0
County: BU	BUCHANAN	Urgent project to replace culvert and ditch grading due to local drainage concern near South 30th Street in St. Joseph.	Engineering:	10	16	0	0	0	0
Route: LI	.P 29	Adv. CN: 180 State: 45 Local: 0 Estimated Total: 240	R/W:	5	0	0	0	0	0
	W0090	Anticipated Federal Funds : AC-STBG Award Date : 8/2022	Construction:	0	209	0	0	0	0
	.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	ip No. :		Payback:	0	0	0	0	0	0
County: BU	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.	Engineering:	0	10	15	30	25	187
Route: US	JS 36	Federal: 2,533 State: 633 Local: 0 Estimated Total: 3,166	R/W:	0	0	0	0	0	0
Project No.: N	W0063	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	2,899
Length: 10	0.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Ti	ip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 6 **District : NORTHWEST Dollars in Thousands**

	2023 - 20	027 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2023 - 20	ozi mgnway and bridge Construction Schedule	-	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. .	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUCHANAN	Intersection improvements at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.	Engineering:	0	150	396	0	0	0
Route:	US 59	Federal: 5,723 State: 636 Local: 0 Estimated Total: 6,359	R/W:	0	1,000	0	0	0	0
Project No.:	NW0002	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	4,813	0	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	1,949	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from Sherman Avenue to 22nd Street on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.	Engineering:	30	5	107	0	0	0
Route:	MO 752	Adv. CN: 2,134 State: 534 Local: 0 Estimated Total: 2,698	R/W:	0	2	0	0	0	0
Project No.:	1P3406	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,554	0	0	0
Length:	5.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2022-02		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Add intersection turn lanes at Messannie Street in St. Joseph. \$800,000 Governor's Cost Share Program and	Engineering:	0	0	112	0	0	0
		\$800,000 private entity funds.	R/W:	0	0	0	0	0	0
Route:	RT AC	Federal: 0 State: 1,024 Local: 800 Estimated Total: 1,824	Construction:	0	0	1,712	0	0	0
Project No.:	NW0102	Anticipated Federal Funds : STATE Award Date : 2023	FFOS:	0	0	1,600	0	0	0
Length:	0.50	Let With: Future Cost: 0				,	•		
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.	Engineering:	52	40	10	6	5	123
Route:	RT AC	Federal: 1,698 State: 424 Local: 0 Estimated Total: 2,174	R/W:	0	0	0	0	0	0
Project No.:	183030	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	1,938
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BR-2022-02		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.	Engineering:	11	65	96	0	0	0
Route:	CST COOK RD	Federal: 924 State: 231 Local: 0 Estimated Total: 1,166	R/W:	0	0	0	0	0	0
Project No.:	113330	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	994	0	0	0
Length:	0.04	Let With: 113332 Future Cost: 0	-	0		0	0		0
MPO: Y	Tip No. : BR-2021-01		FFOS: Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 7 **District : NORTHWEST Dollars in Thousands**

L			DUDGE	11110		
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Engineering:	Prog 0	5	4		39	6/2027
ا	0	0	0	0	0	0
	0	0	0	0	590	0
FFOS:	U	U	U	U	U	0
Payback:	0	0	0	0	0	0
Engineering:	20	56	102	0	0	0
R/W:	0	20	0	0	0	0
Construction:	0	0	1,235	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	62	128	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	1,422	0	0	0	0
FFOS:	0	0	0	0	0	0
	0					0
	-					
Engineering:	151	132	U	0	U	0
R/W:	11	0	0	0	0	0
Construction:	0	1,192	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	110	274	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	1,800	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
	Engineering: R/W: Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS: FFOS: Fayback: Engineering: FFOS: Fros: FFOS:	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payback: 0 Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payback: 0 Engineering: 62 R/W: 0 Construction: 0 FFOS: 0 Payback: 0 Engineering: 151 R/W: 11 Construction: 0 FFOS: 0 Payback: 0 Engineering: 151 R/W: 111 Construction: 0 FFOS: 0 Payback: 0 FFOS: 0 Payback: 0 FFOS: 0 FFOS: 0 Payback: 0 FFOS: 0 FFOS: 0 Fayback: 0 Engineering: 110 R/W: 0 Construction: 0 FFOS: 0	Prior 7/2022 Prog 6/2023	Prior 7/2022 7/2023 Prog 6/2023 6/2024 Engineering: 0 5 4 R/W: 0 0 0 Construction: 0 0 0 Payback: 0 0 0 Engineering: 20 56 102 R/W: 0 20 0 Construction: 0 0 1,235 FFOS: 0 0 0 Payback: 0 0 0 Engineering: 62 128 0 R/W: 0 0 0 Engineering: 62 128 0 R/W: 0 0 0 Payback: 0 0 0 <tr< td=""><td>Prior Prog 7/2022 7/2023 7/2024 7/2024 6/2025 Engineering: 0 5 4 30 R/W: 0 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 0 0 Payback: 0 0 0 0 0 0 0 0 0 0 Engineering: 20 56 102 0 0 0 0 0 0 R/W: 0 20 0 0 0 0 0 0 Construction: 0 0 1,235 0 0 0 0 Payback: 0 0 0 0 0 0 0 0 Engineering: 62 128 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 0 Payback: 0 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 0 Payback: 0 0 0 0 0 0 0 0 0 0 Engineering: 110 274 0 0 0 0 0 0 Engineering: 110 274 0 0 0 <t< td=""><td>Prior 7/2022 7/2023 7/2024 7/2025 Prog 6/2023 6/2024 6/2025 6/2026 Engineering: 0 5 4 30 39 R/W: 0 0 0 0 0 Construction: 0 0 0 0 0 Payback: 0 0 0 0 0 Engineering: 20 56 102 0 0 R/W: 0 20 0 0 0 Construction: 0 0 1,235 0 0 Payback: 0 0 0 0 0 Payback: 0 0 0 0 0 R/W: 0 0 0 0 0 Payback: 0 0 0 0 0 Payback: 0 0 0 0 0 R/W: 11 0</td></t<></td></tr<>	Prior Prog 7/2022 7/2023 7/2024 7/2024 6/2025 Engineering: 0 5 4 30 R/W: 0 0 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 0 0 0 Payback: 0 0 0 0 0 0 0 0 0 0 Engineering: 20 56 102 0 0 0 0 0 0 R/W: 0 20 0 0 0 0 0 0 Construction: 0 0 1,235 0 0 0 0 Payback: 0 0 0 0 0 0 0 0 Engineering: 62 128 0 0 0 0 0 R/W: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 0 Payback: 0 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 0 Payback: 0 0 0 0 0 0 0 0 0 0 Engineering: 110 274 0 0 0 0 0 0 Engineering: 110 274 0 0 0 <t< td=""><td>Prior 7/2022 7/2023 7/2024 7/2025 Prog 6/2023 6/2024 6/2025 6/2026 Engineering: 0 5 4 30 39 R/W: 0 0 0 0 0 Construction: 0 0 0 0 0 Payback: 0 0 0 0 0 Engineering: 20 56 102 0 0 R/W: 0 20 0 0 0 Construction: 0 0 1,235 0 0 Payback: 0 0 0 0 0 Payback: 0 0 0 0 0 R/W: 0 0 0 0 0 Payback: 0 0 0 0 0 Payback: 0 0 0 0 0 R/W: 11 0</td></t<>	Prior 7/2022 7/2023 7/2024 7/2025 Prog 6/2023 6/2024 6/2025 6/2026 Engineering: 0 5 4 30 39 R/W: 0 0 0 0 0 Construction: 0 0 0 0 0 Payback: 0 0 0 0 0 Engineering: 20 56 102 0 0 R/W: 0 20 0 0 0 Construction: 0 0 1,235 0 0 Payback: 0 0 0 0 0 Payback: 0 0 0 0 0 R/W: 0 0 0 0 0 Payback: 0 0 0 0 0 Payback: 0 0 0 0 0 R/W: 11 0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 8 **District : NORTHWEST Dollars in Thousands**

	2023 - 2	027 Highway and Bridge Construction Schedule	1		1	DUDGE	IIII		
	2025 - 2	ozi inghway and bridge Constitution Senedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	CALDWELL	Pavement resurfacing from south city limits of Hamilton to north of Rte. HH in Kingston.	Engineering:	Prog 0	6/2023 450	6/2024	6/2025	6/2026	6/2027
Route:	MO 13	Adv. CN: 4,440 State: 1,110 Local: 0 Estimated Total: 5,550	R/W:	0	0	0	0	0	0
		,		-			-	v	
Project No.:	NW0004	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	5,100	0	0	0	0
Length:	6.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALDWELL	Pavement preservation treatment in Caldwell, Daviess, Grundy, and Linn Counties. Includes Rte. 36 in Linn County and Rte. 6 in Daviess and Grundy Counties.	Engineering:	0	5	18	156	0	0
Route:	US 36	Federal: 2,199 State: 550 Local: 0 Estimated Total: 2,749	R/W:	0	0	0	0	0	0
Project No.:	NW0037	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	2,570	0	0
Length:	41.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALDWELL	Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridge P0428 and N0318.	Engineering:	7	10	45	300	149	0
Route:	RT D	Federal: 2.242 State: 561 Local: 0 Estimated Total: 2.810	R/W:	0	0	0	0	0	0
Project No.:	1S3414	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	2,299	0
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with .	Payback:	0	0	0	0	0	0
County:	CARROLL	Pavement preservation treatment from Ray County line to Rte. 65 and on Rte. 136 (Nodaway County) from 0.8	Engineering:	0	35	46	0	0	0
Danta	MO 10	miles east of Rte. 169 to west of Rte. C in Albany. Federal: 559 State: 140 Local: 0 Estimated Total: 699	R/W:	0	0	0	0	0	0
Route:	NW0015		Construction:	0	0	618	0	0	0
Project No.: Length:	21.52	Anticipated Federal Funds : NHPP Award Date : 2023 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with .	Payback:	0	0	0	0	0	0
WII O.	Пр 110	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties.	,	0	105	247	0	0	0
County:	CARROLL	Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville. \$1,695,000 Statewide Transportation Alternatives funds.	Engineering: R/W:	0	50	0	0	0	0
Route:	MO 139	Adv. CN: 2,382 State: 595 Local: 0 Estimated Total: 2,977	Construction:	0	0	2,575	0	0	0
Project No.:	NW0030	Anticipated Federal Funds : AC-STBG Award Date : 2024		0	0		0	0	0
Length:	2.48	Let With: Future Cost: 0	FFOS:	v		0	-		
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 9 **District : NORTHWEST Dollars in Thousands**

	2023 - 20	L			DUDGE				
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CARROLL	Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.	Engineering:	57	193	0	0/2025	0	0/2027
Route:	MO 41	Federal: 1,950 State: 487 Local: 0 Estimated Total: 2,494	R/W:	0	0	0	0	0	0
Project No.:	1P3430	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	2,244	0	0	0	0
Length:	0.38	Let With : 4S3487 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.	Engineering:	0	100	194	0	0	0
Route:	US 65	Federal: 2,278 State: 569 Local: 0 Estimated Total: 2,847	R/W:	0	0	0	0	0	0
Project No.:	NW0024	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	2,553	0	0	0
Length:	10.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges R0470, N0826, N0727, N0857, A1889 and L0548.	Engineering:	0	90	100	231	0	0
Route:	RT B	Federal: 3,006 State: 752 Local: 0 Estimated Total: 3,758	R/W:	0	0	0	0	0	0
Project No.:	NW0010	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	3,337	0	0
Length:	0.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing including Rte. MM in Carroll County and Rtes. 129, HH, O, WW, KK, VV and DD in Chariton County.	Engineering:	10	647	0	0	0	0
Route:	RT B	Federal: 0 State: 9,929 Local: 0 Estimated Total: 9,939	R/W:	0	0	0	0	0	0
Project No.:	NW0095	Anticipated Federal Funds: STATE Award Date: 8/2022	Construction:	0	9,282	0	0	0	0
Length:	84.42	Let With: CD0130 NE0164 Future Cost: 0	FFOS:	0	9,282	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.	Engineering:	61	438	0	0	0	0
Route:	RT M	Federal: 2,493 State: 623 Local: 0 Estimated Total: 3,177	R/W:	0	0	0	0	0	0
Project No.:	183387	Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	2,678	0	0	0	0
Length:	0.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 10 **District : NORTHWEST Dollars in Thousands**

	2023 - 20	27 Highway and Bridge Construction Schedule				ODGE			
	2025 - 20		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CARROLL	Pavement resurfacing including Rtes. Z and C in Carroll County, Rtes. BB, Y, JJ, KK, K and U in Livingston County, Rtes. K and U in Grundy County and Rte. 139 in Linn and Sullivan Counties.	Engineering: R/W:	10	760 0	0	0	0	0
Route:	RT YY	Federal: 0 State: 11,690 Local: 0 Estimated Total: 11,700	\circ	0	v	0	•	U	·
Project No.:	NW0093	Anticipated Federal Funds : STATE Award Date : 8/2022	Construction:	0	10,930	0	0	0	0
Length:	106.74	Let With: Future Cost: 0	FFOS:	0	10,930	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CHARITON	Pavement resurfacing from Rte. 24 to Saline County line and in Linn County from Rte. 36 to Bear Creek. Project also includes Rte. 41 in Carroll County from Rte. 24 to the Saline County line.	Engineering:	81	21	157	0	0	0
Route:	MO 5	Adv. CN: 1,977 State: 494 Local: 0 Estimated Total: 2,552	R/W:	0	0	0	0	0	0
Project No.:	1P3223	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,293	0	0	0
Length:	21.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 in Lathrop to the Clay County line.	Engineering:	0	199	0	0	0	0
Route:	MO 33	Adv. CN: 1,487 State: 372 Local: 0 Estimated Total: 1,859	R/W:	0	0	0	0	0	0
Project No.:	NW0011	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	Construction:	0	1,660	0	0	0	0
Length:	19.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing on Bus. 36 (Dekalb County), Rte. C (DeKalb County), Rte. 69 (Clinton County), Rte. 121 and LP 35 (Clinton County).	Engineering:	16	2	140	0	0	0
Route:	LP 35	Adv. CN: 1,770 State: 442 Local: 0 Estimated Total: 2,228	R/W:	0	0	0	0	0	0
Project No.:	1P3267	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,070	0	0	0
Length:	15.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.	Engineering:	0	5	25	60	0	0
Route:	US 69	Adv. CN: 688 State: 172 Local: 0 Estimated Total: 860	R/W:	0	0	0	0	0	0
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	770	0	0
Length:	7.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 11 **District : NORTHWEST Dollars in Thousands**

Prior Prog 123 0 0 0	7/2022 6/2023 160 6 1,913	7/2023 6/2024 0 0	7/2024 6/2025 0 0	7/2025 6/2026 0	7/2026 6/2027 0
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0	0	0	0	0	0
0	0	0	0	0	0
161	121	0	0	0	0
10	0	0	0	0	0
0	1,138	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	2	2	2	177	0
0	0	0	0	0	0
0	0	0	0	2,786	0
0	0	0	0	0	0
0	0	0	0	0	0
0	27	77	121	0	0
0	0	5	0	0	0
0	0	0	1,198	0	0
0	0	0	0	0	0
0	0	0	0	0	0
	0 0 0 0 161 10 0 0 0 0 0 0	0 20 0 0 0 0 0 0 0 0 0 0 161 121 10 0 0 1,138 0 0 0 0 0 0 0 0 0 2 0 0 0 0 0 0 0 0 27 0 0 0 0 0	0 20 30 0 0 0 0 0 0 0 0 0 0 0 0 161 121 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 20 30 458 0 0 0 0 0 0 0 0 6,896 0 0 0 0 0 0 0 0 0 0 0 10 0 0 0 0 0 0 0 0 <td>0 20 30 458 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	0 20 30 458 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 12 **District : NORTHWEST Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: DAVIESS	Pavement resurfacing from Rte. C near Pattonsburg to Rte. 69.	Engineering:	0	20	80	606	0	0
Route: IS 35	Federal: 8,716 State: 968 Local: 0 Estimated Total: 9,684	R/W:	0	0	0	0	0	0
Project No.: NW0032	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	8,978	0	0
Length: 9.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DAVIESS	Pavement resurfacing west of Rte. V to the Grundy County line near Jamesport.	Engineering:	0	2	5	30	20	148
Route: MO 6	Federal: 1,978 State: 495 Local: 0 Estimated Total: 2,473	R/W:	0	0	0	0	0	0
Project No.: NW0062	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	2,268
Length: 8.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DEKALB	Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan County), Rte. 48 (Andrew and Gentry County), Rte. 59 (Buchanan County), Rte. 45 (Buchanan County), Rte. E (Andrew County) and Rte. CC	Engineering:	116	50	711	0	0	0
	(Gentry County).	R/W:	0	0	0	0	0	0
Route: US 169 Project No.: 1S3324	Adv. CN: 9,093 State: 2,273 Local: 0 Estimated Total: 11,482 Anticipated Federal Funds: AC-STBG Award Date: 2023	Construction:	0	0	10,605	0	0	0
Length: 50.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : RR-2022-05		Payback:	0	0	0	0	0	0
County: DEKALB	Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 (eastbound lanes), 24, 6, 69, 31, 190, A, J, and W.	Engineering:	56	193	0	0	0	0
Route: US 36	Federal: 2,122 State: 530 Local: 0 Estimated Total: 2,708	R/W:	0	0	0	0	0	0
Project No.: 1P3388	Anticipated Federal Funds: NHPP Award Date: 7/2022	Construction:	0	2,459	0	0	0	0
Length: 107.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DEKALB	Bridge rehabilitation over I-35 in Cameron. Project involves eastbound bridge A1059.	Engineering:	0	148	0	0	0	0
Route: US 36	Federal: 0 State: 847 Local: 0 Estimated Total: 847	R/W:	0	0	0	0	0	0
Project No.: NW0098	Anticipated Federal Funds : STATE Award Date : 3/2023	Construction:	0	699	0	0	0	0
Length: 0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 13 District : NORTHWEST Dollars in Thousands

	Prior Prog	7/2022	7/2023	7/2024	7/2025	7/2026
	rrao	6/2022	6/2024	6/2025	6/2026	6/2027
Road and Engineering:	0	6/2023	2	2	56	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	864	0
EEOS.	0	0	0	0	0	0
	0		0			0
Engineering:	0	5	50	192	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	2,608	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	124	114	0	0	0	0
R/W:	0	5	0	0	0	0
Construction:	0	751	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
C in Albany to Engineering:	76	40	361	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	4,764	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
s A1589, Engineering:	0	145	150	336	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	4,959	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
	R/W: Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS: Payback: C in Albany to Engineering: R/W: Construction: FFOS: Payback: C in Albany to Engineering: R/W: Construction: FFOS: Payback: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS: FFOS:	R/W: 0 Construction: 0 FFOS: 0 Payback: 0 Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payback: 0 Engineering: 124 R/W: 0 Construction: 0 FFOS: 0 Payback: 0 Construction: 0 FFOS: 0 Construction: 0 FFOS: 0 Construction: 0 FFOS: 0 Construction: 0 Construct	R/W: 0	R/W: 0	R/W:	R/W: 0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 14 **District : NORTHWEST Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2025 -	2027 Highway and Dridge Constituction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		D'I I WI E III I (CD) 1(A C) I D' (C) I I I I TOIOT		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GENTRY	Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.	Engineering:	106	88	0	0	0	0
Route:	RT E	Federal: 740 State: 185 Local: 0 Estimated Total: 1,033	R/W:	2	0	0	0	0	0
Project No.:	183216	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	837	0	0	0	0
Length:	0.02	Let With: 1S3361 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
		Pavement resurfacing in Gentry, Harrison and Worth Counties. Includes Rtes. FF, U and J in Gentry and	Engineering:	15	174	0	0	0	0
County:	GENTRY	Worth County, Rte. NN in Harrison County, and Rte. Y in Worth County. \$2,460,000 District Operation funds.	R/W:	0	0	0	0	0	0
Route:	RT FF	Adv. CN: 2,107 State: 527 Local: 0 Estimated Total: 2,649	Construction:	0	2,460	0	0	0	0
Project No.:	NW0001	Anticipated Federal Funds : AC-STBG Award Date : 7/2022	FFOS:	0	2,460	0	0	0	0
Length:	33.54	Let With: Future Cost: 0		0	, , , , , , , , , , , , , , , , , , ,	0			•
MPO: N	Tip No. :		Payback:	<u> </u>	0	<u> </u>	0	0	0
County:	GENTRY	Bridge replacement over Bear Creek 1.8 miles north of Rte. 169 near Gentry. Project involves bridge H0551.	Engineering:	0	175	147	0	0	0
Route:	RT YY	Federal: 1,361 State: 340 Local: 0 Estimated Total: 1,701	R/W:	0	5	0	0	0	0
Project No.:	NW0007	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	1,374	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	24	Payback:	0	0	0	0	0	0
County:	GRUNDY	Pavement resurfacing from Rte. 46 to Rte. 6 near Jamesport.	Engineering:	0	5	15	30	78	0
Route:	MO 190	Adv. CN: 968 State: 242 Local: 0 Estimated Total: 1,210	R/W:	0	0	0	0	0	0
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,082	0
Length:	11.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GRUNDY	Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.	Engineering:	112	125	0	0	0	0
Route:	MO 6	Federal: 2,311 State: 257 Local: 0 Estimated Total: 2,686	R/W:	6	0	0	0	0	0
Project No.:	1P3316	Anticipated Federal Funds: SAFETY Award Date: 11/2022	Construction:	0	2,443	0	0	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Future Cost . 0	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 15 **District : NORTHWEST Dollars in Thousands**

			-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.	Engineering:	0	30	30	103	0	0
Route:	RT E	Federal: 1,276 State: 319 Local: 0 Estimated Total: 1,595	R/W:	0	0	0	0	0	0
Project No.:	NW0013	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	1,432	0	0
Length:	0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	GRUNDY	Bridge replacement over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.	Engineering:	231	186	0	0	0	0
Route:	RT W	Federal: 1,715 State: 429 Local: 0 Estimated Total: 2,390	R/W:	15	0	0	0	0	0
Project No.:	183361	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	1,958	0	0	0	0
Length:	0.04	Let With: 1S3216 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HARRISON	Pavement resurfacing from Iowa State line to Rte. N near Eagleville.	Engineering:	0	10	80	150	584	0
Route:	IS 35	Federal: 8,915 State: 990 Local: 0 Estimated Total: 9,905	R/W:	0	0	0	0	0	0
Project No.:	NW0052	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	9,081	0
Length:	7.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HARRISON	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.	Engineering:	2	15	48	0	0	0
Route:	IS 35	Federal: 637 State: 71 Local: 0 Estimated Total: 710	R/W:	0	0	0	0	0	0
Project No.:	113437	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	645	0	0	0
Length:	14.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering:	14	5	75	0	0	0
Route:	IS 35	Federal: 999 State: 111 Local: 0 Estimated Total: 1,124	R/W:	0	0	0	0	0	0
Project No.:	NW0017	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,030	0	0	0
Length:	81.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 16 District : NORTHWEST Dollars in Thousands

	2023 - 2	027 Highway and Bridge Construction Schedule				DUDGE.	11110		
	2025 - 2	ozi manay and bridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	HARRISON	Bridge replacement over Zadie Branch 1.0 mile west of I-35. Project involves bridge L0267.	Engineering:	0	5	5	20	30	41
Route:	US 69	Federal: 351 State: 88 Local: 0 Estimated Total: 439	R/W:	0	0	0	0	0	0
Project No.:	NW0057	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	338
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.	Engineering:	0	5	10	20	30	103
Route:	RT N	Federal: 1,226 State: 306 Local: 0 Estimated Total: 1,532	R/W:	0	0	0	0	0	0
Project No.:	NW0058	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	1,364
Length:	0.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.	Engineering:	0	5	15	50	100	95
Route:	MO 111	Adv. CN: 1,266 State: 316 Local: 0 Estimated Total: 1,582	R/W:	0	0	0	0	0	0
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,317
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project	Engineering:	1	1	1	0	0	0
Route:	US 159	involves bridge A7698. Federal: 282 State: 70 Local: 0 Estimated Total: 353	R/W:	0	0	0	0	0	0
Project No.:	1P3383	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	350	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Little Tarkio Creek to I-29 near Mound City.	Engineering:	12	47	145	0	0	0
Route:	US 159	Adv. CN: 1,642 State: 410 Local: 0 Estimated Total: 2,064	R/W:	0	0	0	0	0	0
Project No.:	183329	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,860	0	0	0
Length:	6.40	Let With: 1S3326 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 17 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.	Engineering:	0	10	25	100	602	0
Route:	IS 29	Federal: 9,239 State: 1,027 Local: 0 Estimated Total: 10,266	R/W:	0	0	0	0	0	0
Project No.:	NW0050	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	9,529	0
Length:	15.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.	Engineering:	0	15	50	150	250	1,160
Route:	IS 29	Federal: 17,844 State: 1,983 Local: 0 Estimated Total: 19,827	R/W:	0	0	0	0	0	0
Project No.:	NW0061	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	18,202
Length:	9.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph.	Engineering:	51	108	564	0	0	0
Route:	IS 29	Federal: 7,372 State: 819 Local: 0 Estimated Total: 8,242	R/W:	0	0	0	0	0	0
Project No.:	113317	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	7,519	0	0	0
Length:	14.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2022-04		Payback:	0	0	0	0	0	0
County:	HOLT	Urgent bridge rehabilitation over the Nodaway River. Project involves southbound bridge A1287.	Engineering:	0	40	0	0	0	0
Route:	IS 29	Federal: 357 State: 40 Local: 0 Estimated Total: 397	R/W:	0	0	0	0	0	0
Project No.:	NW0121	Anticipated Federal Funds : NHPP Award Date : 5/2023	Construction:	0	357	0	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
C	HOLT	Pavement resurfacing and add rumble stripes from east of Rte. B to I-29 in Holt County; pavement resurfacing	Engineering:	17	36	198	0	0	0
County:	HOLI	from Iowa State line to Rte. 136 in Tarkio; from Rte. 136 east of Tarkio to Rte. 46 in Atchison County. \$759,000 Open Container funds.	R/W:	0	0	0	0	0	0
Route:	US 59	Adv. CN: 2,328 State: 582 Local: 0 Estimated Total: 2,927	Construction:	0	0	2,676	0	0	0
Project No.:	183325	Anticipated Federal Funds : AC-STBG Award Date : 2023	FFOS:	0	0	0	0	0	0
Length:	22.12	Let With: 183326 Future Cost: 0	Payback:	0	0	0	0	0	0
	22.12 Tip No. :	Let With: 183326 Future Cost: 0	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 18 District : NORTHWEST Dollars in Thousands

	2023 2	027 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - Z	ozi inghway and bridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	HOLT	Repair slide 1.1 miles south of Rte. 111 near Oregon.	Engineering:	Prog 15	6/2023	6/2024	6/2025	6/2026	6/2027
		•			_			-	•
Route:	US 59	Adv. CN: 1,673 State: 418 Local: 0 Estimated Total: 2,106	R/W:	0	20	0	0	0	0
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,890	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.	Engineering:	96	3	103	0	0	0
Route:	RT B	Federal: 1,292 State: 323 Local: 0 Estimated Total: 1,711	R/W:	0	10	0	0	0	0
Project No.:	183276	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	1,499	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing including Rtes. T, DD, BB and HH in Holt County, Rtes. EE, CC, Z, and KK in Atchison	Engineering:	10	523	0	0	0	0
		County, Rte. PP in Nodaway County and Rte. M in Gentry and Nodaway Counties.	R/W:	0	0	0	0	0	0
Route: Project No.:	RT H NW0091	Federal: 0 State: 7,995 Local: 0 Estimated Total: 8,005 Anticipated Federal Funds: STATE Award Date: 8/2022	Construction:	0	7,472	0	0	0	0
Length:	76.39	Let With: Future Cost: 0	FFOS:	0	7,472	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	LINN	Payment to private entity to add turn lane at Park Circle Drive in Brookfield. \$111,125 Cost Share funds.	Engineering:	0	0	2	0	0	0
	MO 11	Adv. CN: 90 State: 23 Local: 0 Estimated Total: 113	R/W:	0	0	0	0	0	0
Route:	MO 11 NW0096	Adv. CN: 90 State: 23 Local: 0 Estimated Total: 113 Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	111	0	0	0
Project No.: Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let Wall. 1 didic Cost. 0	Payback:	0	0	0	0	0	0
		Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in	•	10	13	0	0	0	0
County:	LINN	the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County.	R/W:	0	0	0	0	0	0
Route:	US 36	Federal: 120 State: 13 Local: 0 Estimated Total: 143		0	120	0	Ů	0	0
Project No.:	1P3333	Anticipated Federal Funds : SAFETY Award Date : 4/2023	Construction:				0		-
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 19 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.	Engineering:	0	10	15	100	557	0
Route:	MO 5	Adv. CN: 7,510 State: 1,878 Local: 0 Estimated Total: 9,388	R/W:	0	0	0	0	0	0
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	8,706	0
Length:	32.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINN	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. O in Purdin and along Rte.	Engineering:	225	278	0	0	0	0
		MM in Browning. \$423,000 Statewide Transportation Alternatives funds.	R/W:	0	20	0	0	0	0
Route:	MO 5	Adv. CN: 662 State: 165 Local: 0 Estimated Total: 1,052	Construction:	0	529	0	0	0	0
Project No.:	1P3288	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	FFOS:	0	0	0	0	0	0
Length:	1.12	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :								
County:	LINN	Pavement resurfacing on Rte. Y, Rte. FF, Rte. DD, Rte. 130 and Rte. Y (Linn County), Rte. YY, Rte. Y, Rte. FF and Rte. MM (Chariton County), Rte. V (Livingston County) and Rte. V (Grundy County).	Engineering:	0	65	575	0	0	0
Route:	RT Y	Adv. CN: 7,297 State: 1,824 Local: 0 Estimated Total: 9,121	R/W:	0	0	0	0	0	0
Project No.:	NW0027	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	8,481	0	0	0
Length:	77.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Pavement resurfacing on US 36 at Canadian Pacific railroad and Rte. 65 in Chillicothe and in the westbound lanes from Coon Creek to the Caldwell County line.	Engineering:	34	6	394	0	0	0
Route:	US 36	Federal: 4.974 State: 1,243 Local: 0 Estimated Total: 6,251	R/W:	0	0	0	0	0	0
Project No.:	1P3318	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	5,817	0	0	0
Length:	9.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton. Impacts Canadian Pacific railroad at Rte. 65.	Engineering:	39	30	64	934	0	0
Route:	US 65	Federal: 11,971 State: 2,993 Local: 0 Estimated Total: 15,003	R/W:	0	0	0	0	0	0
Project No.:	1P3367	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	13,936	0	0
Length:	30.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 20 District : NORTHWEST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: L	LIVINGSTON	Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.	ineering:	0	20	247	0	0	0
Route: U	US 65	Federal: 3,098 State: 775 Local: 0 Estimated Total: 3,873	R/W:	0	0	0	0	0	0
Project No.:	NW0022	Anticipated Federal Funds : NHPP Award Date : 2023 Cons	struction:	0	0	3,606	0	0	0
Length: 4	4.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0
County: L	LIVINGSTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling Rte K in Chula and Rtes. D and DD in Ludlow.	ineering:	159	400	171	0	0	0
Route: R	RT B	Adv. CN: 1,465 State: 366 Local: 0 Estimated Total: 1,990	R/W:	0	10	0	0	0	0
	1S3393	,	struction:	0	0	1,250	0	0	0
	0.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0
County: L	LIVINGSTON	Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639.	ineering:	80	88	0	0	0	0
		E 1 1 1700 C	R/W:	2	0	0	0	0	0
	RT C 1S3362	Federal: 1,789 State: 447 Local: 0 Estimated Total: 2,318 Anticipated Federal Funds: NHPP Award Date: 12/2022	struction:	0	2,148	0	0	0	0
	0.04	Anticipated Federal Funds: NHPP Award Date: 12/2022 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7.04 Γip No. :		Payback:	0	0	0	0	0	0
	-		ineering:	48	25	172	0	0	0
County: N	MERCER	funds.	R/W:	0	0	0	0	0	0
Route: U	US 136	Adv. CN: 2,184 State: 546 Local: 0 Estimated Total: 2,778						v	
Project No.: 1	1P3225	Anticipated Federal Funds : AC-STBG Award Date : 2023	struction:	0	0	2,533	0	0	0
Length: 7	7.40	Let With: 1P3226 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0
County: N	MERCER	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.	ineering:	22	14	173	0	0	0
Route: U	US 136	Federal: 2,162 State: 541 Local: 0 Estimated Total: 2,725	R/W:	0	0	0	0	0	0
Project No.: 1	1P3226	Anticipated Federal Funds : NHPP Award Date : 2023 Cons	struction:	0	0	2,516	0	0	0
Length: 1	11.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 21 District : NORTHWEST Dollars in Thousands

	2023 _ ′	2027 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 1	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MERCER	Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge	Engineering:	10	24	0	0	0	0
		A3767.	R/W:	0	20	0	0	0	0
Route:	US 136	Adv. CN: 195 State: 49 Local: 0 Estimated Total: 254	Construction:	0	200	0	0	0	0
Project No.:	1S3396	Anticipated Federal Funds : AC-STBG Award Date : 8/2022	FFOS:	0	0	0	0	0	0
Length:	0.11	Let With: Future Cost: 0		0		0	0		0
MPO: N	Tip No. :		Payback:		0			0	0
County:	MERCER	Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.	Engineering:	50	10	55	197	0	0
Route:	US 136	Adv. CN: 2,402 State: 601 Local: 0 Estimated Total: 3,053	R/W:	0	0	0	0	0	0
Project No.:	183442	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,741	0	0
Length:	24.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
G 4	MEDGED	Upgrade pedestrian facilities to comply with ADA Transition Plan in Mercer and Putnam Counties. Towns	Engineering:	53	100	291	254	0	0
County:	MERCER	involved are Mercer, Princeton, South Lineville and Powersville. \$776,000 Statewide Transportation Alternatives funds.	R/W:	0	0	21	0	0	0
Route:	US 65	Adv. CN: 2,369 State: 592 Local: 0 Estimated Total: 3,014	Construction:	0	0	0	2,295	0	0
Project No.:	183438	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	2.05	Let With: Future Cost: 0			,		•		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MERCER	Bridge replacements in Carroll, Chariton, Grundy, Linn, Livingston, Mercer, Putnam and Sullivan Counties. Design-Build project.	Engineering:	0	500	2,247	0	0	0
Route:	RT D	Adv. CN: 22,828 State: 5,707 Local: 0 Estimated Total: 28,535	R/W:	0	0	54	0	0	0
Project No.:	NW0026	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	25,734	0	0	0
Length:	1.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.	Engineering:	0	50	70	138	0	0
Route:	RT E	Adv. CN: 1.832 State: 458 Local: 0 Estimated Total: 2,290	R/W:	0	0	0	0	0	0
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	2,032	0	0
Length:	0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 22 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MERCER	Bridge rehabilitation over Little Medicine Creek 2 miles west of Rte. 139 near Harris. Project involves bridge A2636.	Engineering:	0	5	30	50	80	188
Danta	RT E	Federal: 2,480 State: 620 Local: 0 Estimated Total: 3,100	R/W:	0	0	0	0	0	0
Route: Project No.:	NW0059	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	2,747
	0.40	•	FFOS:	0	0	0	0	0	0
Length:		Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :		•	-					-
County:	NODAWAY	Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.	Engineering:	0	3	20	119	0	0
Route:	US 136	Federal: 1,557 State: 389 Local: 0 Estimated Total: 1,946	R/W:	0	0	0	0	0	0
Project No.:	NW0034	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	1,804	0	0
Length:	7.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from Icon Road to east of 102 River in Maryville and from Rte. J to Rte. 169 in Stanberry.	Engineering:	113	286	0	0	0	0
Route:	MO 46	Federal: 3,006 State: 751 Local: 0 Estimated Total: 3,870	R/W:	0	0	0	0	0	0
Project No.:	183429	Anticipated Federal Funds : NHPP Award Date : 7/2022	Construction:	0	3,471	0	0	0	0
Length:	11.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Commen	NODAWAY	Pavement resurfacing in Andrew County in southbound lanes from south of Rte. B to north of Rte. 48 and on	Engineering:	26	1,079	0	0	0	0
County:	NODAWAY	various sections of northbound lane in Andrew and Nodaway Counties from south of Rte. T to south of Rte. V in Maryville.	R/W:	0	0	0	0	0	0
Route:	US 71	Federal: 11,226 State: 2,807 Local: 0 Estimated Total: 14,059	Construction:	0	12,954	0	0	0	0
Project No.:	1P3283	Anticipated Federal Funds: NHPP Award Date: 4/2023	FFOS:	0	0	0	0	0	0
Length:	5.16	Let With: NW0012 Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :	D. A. C. C. A. F. C. A. P. A. D. A. C. M. W.						-	-
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.	Engineering:	0	85	100	409	0	0
Route:	US 71	Federal: 4,917 State: 1,229 Local: 0 Estimated Total: 6,146	R/W:	0	0	0	0	0	0
Project No.:	NW0044	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	5,552	0	0
Length:	21.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 23 District : NORTHWEST Dollars in Thousands

2022 2027 Highway and Dwidge Construction Schodule				BUDGETING						
	2023 - 2	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NODAWAY	Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rte.'s NN, AH, WW, AB, JJ, N and Y (Nodaway County).	Engineering:	0	50	437	0	0	0	
Route:	RT NN	Adv. CN: 5,498 State: 1,375 Local: 0 Estimated Total: 6,873	R/W:	0	0	0	0	0	0	
Project No.:	NW0028	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	6,386	0	0	0	
Length:	78.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near conception Junction. Project involves bridge R0014.	Engineering:	0	15	100	250	153	0	
Route:	RT VV	Federal: 2,294 State: 573 Local: 0 Estimated Total: 2,867	R/W:	0	0	0	0	0	0	
Project No.:	NW0046	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	2,349	0	
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.	Engineering:	0	10	75	212	0	0	
Route:	US 136	Adv. CN: 2,359 State: 590 Local: 0 Estimated Total: 2,949	R/W:	0	0	0	0	0	0	
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,652	0	0	
Length:	17.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	PUTNAM	Pavement resurfacing from Iowa State line to Rte. 136 in Unionville.	Engineering:	15	47	177	0	0	0	
Route:	MO 5	Adv. CN: 2,060 State: 515 Local: 0 Estimated Total: 2,590	R/W:	0	0	0	0	0	0	
Project No.:	1P3246	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,351	0	0	0	
Length:	8.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	PUTNAM	Pavement resurfacing and add rumblestripes from Rte. 136 east of Unionville to Rte. 6 north of Milan. \$770,000 Open Container funds.	Engineering:	0	50	150	645	0	0	
Route:	MO 5	Adv. CN: 8,039 State: 2,010 Local: 0 Estimated Total: 10,049	R/W:	0	0	0	0	0	0	
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	9,204	0	0	
Length:	20.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT

Jul 10, 2023 Section 4 - 24 **District : NORTHWEST Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					DUDGE			
2025 2027 Highway and Bridge Constitution Schedule				Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PUTNAM	Pavement resurfacing including Rtes. FF, N, KK, EE and BB in Putnam County, Rtes. BB, M, V, O and U in Sullivan County and Rtes. V and CC in Linn County.	Engineering:	10	851	0	0	0	0
Route:	RTF	Federal: 0 State: 13,102 Local: 0 Estimated Total: 13,112	R/W:	0	0	0	0	0	0
Project No.:	NW0094	Anticipated Federal Funds : STATE Award Date : 8/2022	Construction:	0	12,251	0	0	0	0
Length:	111.90	Let With: Future Cost: 0	FFOS:	0	12,251	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0
County:	SULLIVAN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.	Engineering:	180	5	5	25	66	0
Route:	MO 129	Adv. CN: 645 State: 161 Local: 0 Estimated Total: 986	R/W:	0	0	0	46	0	0
Project No.:	1P3168	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	659	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	SULLIVAN	Pavement resurfacing from Rte. 129 in Green City to west city limits of Green Castle.	Engineering:	0	15	55	0	0	0
Route:	MO 6	Adv. CN: 592 State: 148 Local: 0 Estimated Total: 740	R/W:	0	0	0	0	0	0
Project No.:	NW0023	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	670	0	0	0
Length:	3.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :		Payback:	0	0	0	0	0	0
County:	SULLIVAN	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.	Engineering:	1,217	1,124	0	0	0	0
Route:	VARIOUS	Adv. CN: 17.294 State: 4.324 Local: 0 Estimated Total: 22.887	R/W:	52	0	0	0	0	0
Project No.:	1S3392	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	20,494	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	212	13,247	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering:	7	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,152	R/W:	0	0	0	0	0	0
Project No.:	1P3244	Anticipated Federal Funds : AC-NHPP Award Date : 5/2023	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : HE-2019-01		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 25 **District : NORTHWEST Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					DUDGE			
	2020 2027 Highway and Bridge Constituetion Schedule				7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	Prog 1	0/2023	0/2024	0/2025	0/2026	0/2027
				-				0	•
Route:	VARIOUS	Federal: 10 State: 1 Local: 0 Estimated Total: 12	R/W:	0	0	0	0	0	0
Project No.:	1P3394	Anticipated Federal Funds : SAFETY Award Date : / 2023	Construction:	0	10	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 11 State: 1 Local: 0 Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	1P3439	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	10	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 44,865 Local: 0 Estimated Total: 143,557	R/W:	169	0	0	0	0	0
Project No.:	5B0800O	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 50,001 - 75,000	FFOS:	169	0	0	0	0	0
MPO:	Y Tip No. : BR	2-33	Payback:	98,523	8,973	8,973	8,973	8,973	8,973
County:	VARIOUS	Job Order Contracting for concrete pavement repair on various routes in the Northwest district.	Engineering:	5	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,150	R/W:	0	0	0	0	0	0
Project No.:	NW0025	Anticipated Federal Funds : AC-STBG Award Date : 9/2022	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : RR-2022-06		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal: 9 State: 2 Local: 0 Estimated Total: 11	R/W:	0	0	0	0	0	0
Project No.:	NW0039	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	10	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 26 **District : NORTHWEST Dollars in Thousands**

	2022 2027 Highway and Dwidge Construction Schodule					BUDGETING							
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	Engineering:	0	2	5	2	0	0				
Route:	VARIOUS	Adv. CN: 1,705 State: 426 Local: 0 Estimated Total: 2,131	R/W:	0	0	0	0	0	0				
Project No.:	NW0065	Anticipated Federal Funds: AC-NHPP Award Date: 2025	Construction:	0	0	0	2,122	0	0				
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0				
County:	WORTH	Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge	Engineering:	0	15	35	20	80	0				
Route:	US 169	A0448. Federal: 1,140 State: 285 Local: 0 Estimated Total: 1,425	R/W:	0	0	0	0	0	0				
Project No.:	NW0049	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	1,275	0				
Length:	0.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
	Tip No. :		Payback:	0	0	0	0	0	0				
County:	WORTH	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.	Engineering:	31	18	113	0	0	0				
Route:	US 169	Adv. CN: 2,282 State: 570 Local: 0 Estimated Total: 2,883	R/W:	0	0	0	0	0	0				
Project No.:	1P3304	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,721	0	0	0				
Length:	5.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0				
County:	WORTH	Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges	Engineering:	0	30	55	187	0	0				
		J0024 and X0142.	R/W:	0	0	11	0	0	0				
Route: Project No.:	MO 46 NW0020	Federal: 2,594 State: 649 Local: 0 Estimated Total: 3,243 Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	2,960	0	0				
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
	Tip No. :	2.0.00	Payback:	0	0	0	0	0	0				
County:	WORTH	Pavement resurfacing including Rtes. F, MM, T and M in Harrison County, Rtes. U, JJ, D, C and NN in	Engineering:	10	907	0	0	0	0				
		Mercer County and Rtes. NN, B and C in Grundy County.	R/W:	0	0	0	0	0	0				
Route:	RTM-	Federal: 0 State: 13,972 Local: 0 Estimated Total: 13,982	Construction:	0	13,065	0	0	0	0				
Project No.: Length:	NW0092 119.35	Anticipated Federal Funds : STATE Let With : Award Date : 8/2022 Future Cost : 0	FFOS:	0	13,065	0	0	0	0				
	Tip No. :	Let Will. Puttie Cost. 9	Payback:	0	0	0	0	0	0				
	1				l								

STATE FISCAL YEAR PROJECT

Jul 10, 2023 Section 4 - 27 **District : NORTHWEST Dollars in Thousands**

TMA: N

Project Count: 135

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
FFOS:	381	68,707	3,549	0	0	0				
Total RW:	272	1,178	117	46	0	0				
Total Construction:	0	154,578	136,051	100,013	45,999	44,247				
Paybacks:	98,523	8,973	8,973	8,973	8,973	8,973				
Sub-Total:	98,795	164,729	145,141	109,032	54,972	53,220				
Total Engineering:	4,820	16,192	12,789	8,543	3,743	2,938				
Grand Total:	103,615	180,921	157,930	117,575	58,715	56,158				

	2023	2024	2025	2026	2027
State:	87,019	37,290	29,277	16,332	15,341
AC State:	41,436	70,392	38,020	11,368	1,130
Local:	0	800	0	0	0
Sub total:	128,455	108,482	67,297	27,700	16,471

Federal

Sub-total Federal:	52,466	49,447	50,278	31,015	39,687
Grand Total:	180,921	157,929	117,575	58,715	56,158

Jul 10, 2023 Section 4 - 28 District: NORTHWEST Dollars in Thousands

2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		D.					
Bridge improvement over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge	Engineering:	Prog 23	6/2023	6/2024	6/2025	6/2026	6/2027
	R/W:	0	2	0	0	0	0
,	Construction:	0	0	1,193	0	0	0
•	FFOS:	0	0	0	0	0	0
Let with:		0	0	0	0	0	0
December 11 4. Dec 24 in Cities Hillin Dec 1. Let Courte (done discourted)							
sections).	ا ت						0
Adv. CN: 3,833 State: 958 Local: 0 Estimated Total: 4,793	R/W:	0	1	0	0	0	0
Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	4,456	0	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Bridge replacement over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.	Engineering:	418	463	0	0	0	0
Endowsky 2,000 Charter 007 Lands 0 Endowskyl Takel 5,402	R/W:	2	0	0	0	0	0
,	Construction:	0	4,520	0	0	0	0
•	FFOS:	0	0	0	0	0	0
Let with:						•	0
D							
•	ا ت	-					0
Federal: 184 State: 46 Local: 0 Estimated Total: 230	R/W:	0	0	0	0	0	0
Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	212	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.	Engineering:	0	2	6	49	0	0
Federal: 630 State: 158 Local: 0 Estimated Total: 788	R/W:	0	0	0	0	0	0
Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	731	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
	K0304. Federal: 1,183 State: 296 Local: 0 Estimated Total: 1,502 Anticipated Federal Funds: NHPP Award Date: 2024 Let With: Future Cost: 0 Pavement improvement from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections). Adv. CN: 3,833 State: 958 Local: 0 Estimated Total: 4,793 Anticipated Federal Funds: AC-STBG Award Date: 2023 Let With: Future Cost: 0 Bridge replacement over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534. Federal: 3,986 State: 997 Local: 0 Estimated Total: 5,403 Anticipated Federal Funds: NHPP Award Date: 10/2022 Let With: Future Cost: 0 Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville. Federal: 184 State: 46 Local: 0 Estimated Total: 230 Anticipated Federal Funds: NHPP Award Date: 2025 Let With: Future Cost: 0 Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina. Federal: 630 State: 158 Local: 0 Estimated Total: 788 Anticipated Federal Funds: NHPP Award Date: 2025	K0304. Federal: 1,183 State: 296 Local: 0 Estimated Total: 1,502 Anticipated Federal Funds: NHPP Award Date: 2024 Et With: Future Cost: 0 Fros: Payback: Pavement improvement from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections). Adv. CN: 3,833 State: 958 Local: 0 Estimated Total: 4,793 Anticipated Federal Funds: AC-STBG Award Date: 2023 Et With: Future Cost: 0 Fros: Payback: Bridge replacement over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534. Bridge replacement over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534. Bridge replacement over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534. R/W: Construction: R/W: Award Date: 10/2022 Et With: Future Cost: 0 FFOS: Payback: Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville. Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville. Engineering: Federal: 184 State: 46 Local: 0 Estimated Total: 230 R/W: Construction: Pros. Payback: Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina. Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina. R/W: Construction: Pros. Payback: Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina. R/W: Construction: Pros. Pros. Payback: Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina. R/W: Construction: Pros.	RO304	RANGO 1	R/W; 0 2 0	ROBOR- Federal: 1,183 State 296 Local: 0 Estimated Total: 1,502 Construction: 0 0 1,193 0	Rough Federal 1.183 State 296 Local 0 Estimated Total: 1,502 Construction 0 0 1,193 0 0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 1 District: NORTHEAST **Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule			Е	DUDGE	11110		
	2023 -	2027 Highway and Driuge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge	Engineering:	0	80	5	35	0/2026	0
D	MO (A2901.	R/W:	0	0	2	0	0	0
Route:	MO 6	Federal: 464 State: 116 Local: 0 Estimated Total: 580	Construction:	0	0	0	458	0	0
Project No.:	NE0142 0.20	Anticipated Federal Funds : NHPP Award Date : 2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	V.20 N Tip No. :	Let with:	Payback:	0	0	0	0	0	0
		Description of the Charles Birms of Description of Description Country		0					0
County:	ADAIR	Pavement improvement from the Chariton River near Novinger to Rte. 129 in Sullivan County.	Engineering:	-	1	5	23	0	
Route:	MO 6	Federal: 298 State: 75 Local: 0 Estimated Total: 373	R/W:	0	0	0	0	0	0
Project No.:	NE0044	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	344	0	0
Length:	15.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.	Engineering:	0	2	2	15	25	143
Route:	BU 63	Adv. CN: 1,906 State: 477 Local: 0 Estimated Total: 2,383	R/W:	0	0	0	11	0	0
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	2,185
Length:	3.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	ADAIR	Bridge deck sealing in Adair, Macon, Schuyler, Scotland, Clark, Knox, Lewis, Shelby Cos. Bridges B0113, B0114, B0118, B0177, B0178, B0179, B0181, B0182, B0183, B0184, B0185, B0186, B0187, B0580, B0188, B0141,	Engineering:	0	279	0	0	0	0
County.	ADAIK	B0143, B0144, B0160, B0161, B0162, B0217, B0218, B0219, B0221.	R/W:	0	0	0	0	0	0
Route:	RT A	Federal: 1,202 State: 301 Local: 0 Estimated Total: 1,503	Construction:	0	1,224	0	0	0	0
Project No.:	NE0135	Anticipated Federal Funds : NHPP Award Date : 5/2023	FFOS:	0	0	0	0	0	0
Length:	0.98	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	N Tip No.:	Deide immers and annual Early Court Early Direct 1 2 miles and ED4. Lawrence William Aberilla Decised	•						
County:	ADAIR	Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.	Engineering:	0	200	15	83	0	0
Route:	RT A	Federal: 1,206 State: 302 Local: 0 Estimated Total: 1,508	R/W:	0	0	2	0	0	0
Project No.:	NE0140	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	1,208	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 2 District: NORTHEAST **Dollars in Thousands**

	2023	2027 Highway and Rridga Construction Schodula				DUDGE	IIII		
	2023 -	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ADAIR	Bridge replacement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.	Engineering:	215	86	0	0	0	0
Route:	RT B	Federal: 897 State: 224 Local: 0 Estimated Total: 1,338	R/W:	2	0	0	0	0	0
Project No.:	2S3449	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	1,035	0	0	0	0
Length:	0.03	Let With : 2S3322 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ADAIR	Bridge improvement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.	Engineering:	0	199	10	60	0	0
	RT E	E 1 1 000 C// 205 I 1 0 E // IT/11107	R/W:	0	0	2	0	0	0
Route: Project No.:	NE0141	Federal: 902 State: 225 Local: 0 Estimated Total: 1,127 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	856	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.	Engineering:	0	1	2	11	0	0
Route:	RT P	Adv. CN: 130 State: 33 Local: 0 Estimated Total: 163	R/W:	0	0	0	0	0	0
Project No.:	NE0025	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	149	0	0
Length:	1.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	ADAIR	Bridge improvement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge	Engineering:	0	199	75	68	0	0
County:		S0393.	R/W:	0	2	0	0	0	0
Route:	RT V	Federal: 935 State: 234 Local: 0 Estimated Total: 1,169	Construction:	0	0	0	825	0	0
Project No.:	NE0049	Anticipated Federal Funds : NHPP Award Date : 2025							
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber, \$541,000 Statewide Transportation Alternatives funds.	Engineering:	206	15	72	0	0	0
Route:	MO 22	Federal: 641 State: 160 Local: 0 Estimated Total: 1.007	R/W:	0	5	0	0	0	0
Project No.:	2P3396	Anticipated Federal Funds : STBG Award Date : 2024	Construction:	0	0	709	0	0	0
Length:	0.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 3 District: NORTHEAST **Dollars in Thousands**

	- 2023 - 2	027 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2023 - Z	1027 Highway and Driuge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	AUDRAIN	Bridge improvement over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near	Engineering:	0	200	100	125	176	0
	150.00	Sturgeon. Project involves bridge K0672.	R/W:	0	0	52	0	0	0
Route:	MO 22	Federal: 2,444 State: 611 Local: 0 Estimated Total: 3,055	Construction:	0	0	0	0	2,402	0
Project No.:	NE0151	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :								-
County:	AUDRAIN	Pavement improvement and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.	Engineering:	27	5	10	192	0	0
Route:	MO 22	Adv. CN: 2,505 State: 626 Local: 0 Estimated Total: 3,158	R/W:	0	0	1	0	0	0
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	2,923	0	0
Length:	17.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.	Engineering:	10	43	0	0	0	0
Danta	US 54		R/W:	0	0	0	0	0	0
Route: Project No.:	2P3406	Federal: 421 State: 105 Local: 0 Estimated Total: 536 Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	483	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	V.10 Tip No. :	Let With.	Payback:	0	0	0	0	0	0
WII O.	1 11p 110	Bridge improvement over Goodwater Creek 1.8 miles north of Rte. T near Centrailia. Project involves bridge		0	145	74	0	0	0
County:	AUDRAIN	R0428.	Engineering:						_
Route:	RT C	Federal: 798 State: 199 Local: 0 Estimated Total: 997	R/W:	0	2	0	0	0	0
Project No.:	NE0125	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	776	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement improvement from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.	Engineering:	2	2	104	0	0	0
Route:	RT D	Adv. CN: 1,218 State: 305 Local: 0 Estimated Total: 1,525	R/W:	0	0	0	0	0	0
Project No.:	283415	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,417	0	0	0
Length:	16.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 4 District: NORTHEAST **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	AUDRAIN	Pavement improvement from Rte. Z to 1 mile east of Rte. 15 in Mexico.	Engineering:	1	2	83	0	0	0
Route:	RT FF	Adv. CN: 982 State: 245 Local: 0 Estimated Total: 1,228	R/W:	0	0	0	0	0	0
Project No.:	283417	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,142	0	0	0
Length:	13.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.	Engineering:	13	105	112	0	0	0
	RT K	E 1 1 057 C	R/W:	0	2	0	0	0	0
Route: Project No.:	2S3314	Federal: 857 State: 214 Local: 0 Estimated Total: 1,084 Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	852	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement improvement from Rte. FF to Rte. D near Mexico.	Engineering:	1	1	16	0	0	0
Route:	RT M	Adv. CN: 186 State: 46 Local: 0 Estimated Total: 233	R/W:	0	0	0	0	0	0
Project No.:	283418	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	215	0	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7.22 Tip No. :	Let with.	Payback:	0	0	0	0	0	0
WIPO: N	1 Ip INO. :	Pavement resurfacing from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).	•	4				0	0
County:	CLARK	ravement resurfacing from 2.5 innes east of Rie. 66 to Rie. 61 near Alexandria (two disconnected sections).	Engineering:	-	414	0	0		v
Route:	US 136	Adv. CN: 4,807 State: 1,202 Local: 0 Estimated Total: 6,013	R/W:	0	0	0	0	0	0
Project No.:	2P3335	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	5,595	0	0	0	0
Length:	19.01	Let With: 2S3338 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLARK	Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.	Engineering:	0	60	50	20	118	0
Route:	US 136	Federal: 1,067 State: 267 Local: 0 Estimated Total: 1,334	R/W:	0	0	2	0	0	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,084	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 5 District : NORTHEAST Dollars in Thousands

	2023 - 20	027 Highway and Bridge Construction Schedule	Ļ			DUDGE			
	2023 - 20	121 Highway and Diluge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	CLARK	Roadway improvement from the Iowa State line to east of Rte. 136 near Alexandria.	Engineering:	Prog 172	6/2023	6/2024 318	6/2025	6/2026	6/2027
			R/W:	0	100	0	0	0	0
Route:	US 61	Federal: 4,038 State: 1,010 Local: 0 Estimated Total: 5,220				· ·			U
Project No.:	2P3062	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	4,620	0	0	0
Length:	1.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
a .	CL ADV	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange	Engineering:	19	55	375	0	0	0
County:	CLARK	(nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.	R/W:	0	0	0	0	0	0
Route:	US 61	Federal: 3,950 State: 987 Local: 0 Estimated Total: 4,956	Construction:	0	0	4,507	0	0	0
Project No.:	2P3353 13.16	Anticipated Federal Funds: NHPP Let With: Award Date: 2024 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	Tip No. :	Let with:	Payback:	0	0	0	0	0	0
County:	CLARK	Pavement resurfacing from Iowa State line to Rte. 136 at Kahoka.	Engineering:	4	115	0	0	0	0
Route:	MO 81	Adv. CN: 1,306 State: 326 Local: 0 Estimated Total: 1,638	R/W:	2	0	0	0	0	0
Project No.:	2S3338	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	1,517	0	0	0	0
Length:	14.28	Let With: 2P3335 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLARK	Pavement resurfacing from Rte. A to Rte. 81 and on Rte. AA in Knox County, Rte. W in Scotland County and Rte. M in Scotland and Knox Counties.	Engineering:	80	421	0	0	0	0
Doutes	RT D		R/W:	0	0	0	0	0	0
Route: Project No.:	NE0165	Federal: 0 State: 6,498 Local: 0 Estimated Total: 6,578 Anticipated Federal Funds: STATE Award Date: 8/2022	Construction:	0	6,077	0	0	0	0
Length:	41.66	Let With : Future Cost : 0	FFOS:	0	6,077	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	KNOX	Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).	Engineering:	0	2	50	279	0	0
Route:	MO 11	Adv. CN: 3,526 State: 882 Local: 0 Estimated Total: 4,408	R/W:	0	0	0	0	0	0
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	4,077	0	0
Length:	42.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 6 District: NORTHEAST **Dollars in Thousands**

/11/4	7017/ Highway and Kridge ("angtriction Schadilla	L			DUDGE	11110		
2023 -	2027 Highway and Driuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027
KNOY	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.	Engineering:	0	1	1	2	2	74
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	1,191
	1		0				0	0
	Let With: Future Cost: 0		-					0
	D 4' 46 D 154 A2 T 41 CD 26 CL 1 CL 1 CL 1							-
			-					0
					_			0
NE0030	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,345	0	0
22.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.	Engineering:	0	2	125	100	90	0
RT BB	Federal: 1,077 State: 269 Local: 0 Estimated Total: 1,346	R/W:	0	0	0	2	0	0
NE0148	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,027	0
0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
KNOX	Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge	Engineering:	0	2	100	25	57	0
RTF		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	0	751	0
0.02	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LEWIS	Bridge rehabilitation over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.	Engineering:	21	83	0	0	0	0
MO 16	Federal: 527 State: 132 Local: 0 Estimated Total: 680	R/W:	0	0	0	0	0	0
2S3328	Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction:	0	576	0	0	0	0
0.09	Let With: 2S3327 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
1	KNOX MO 15 NE0101 32.04 Tip No.: KNOX MO 151 NE0030 22.70 Tip No.: KNOX RT BB NE0148 0.02 Tip No.: KNOX RT F NE0149 0.02 Tip No.: LEWIS MO 16 2S3328 0.09	MO 15	NOX	NOX	NOX	NOX Pavement improvement From Rte 6 north metal 1 north 1 n	NOX	NOX Pavement improvement from Rts sorties sorties

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 7 District: NORTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: LEWIS	Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.	Engineering:	0	2	10	94	0	0
Route: RT C	Adv. CN: 1,188 State: 297 Local: 0 Estimated Total: 1,485	R/W:	0	0	1	0	0	0
Project No.: NE0027	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,378	0	0
Length: 14.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.	Engineering:	0	2	202	125	148	0
Route: RT H	Federal: 1,955 State: 489 Local: 0 Estimated Total: 2,444	R/W:	0	0	2	0	0	0
Project No.: NE0150	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,965	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LEWIS	Bridge rehabilitation over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.	Engineering:	18	70	0	0	0	0
Route: RT P	Federal: 410 State: 102 Local: 0 Estimated Total: 530	R/W:	0	0	0	0	0	0
Project No.: 283327	Anticipated Federal Funds : NHPP Award Date : 3/2023	Construction:	0	442	0	0	0	0
Length: 0.08	Let With: 2S3328 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood. \$108,000 Statewide Transportation Alternatives funds.	Engineering:	0	15	10	19	0	0
Route: RT V	Federal: 151 State: 38 Local: 0 Estimated Total: 189	R/W:	0	0	2	0	0	0
Project No.: NE0146	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	0	143	0	0
Length: 0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LINCOLN	Pavement resurfacing from beginning of state maintenance to Rte. 47 near Troy.	Engineering:	1	30	0	0	0	0
Route: MO 147	Federal: 0 State: 266 Local: 0 Estimated Total: 267	R/W:	0	0	0	0	0	0
Project No.: 283375	Anticipated Federal Funds : STATE Award Date : 12/2022	Construction:	0	236	0	0	0	0
Length: 2.33	Let With: 2P3393 2S3377 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 8 District : NORTHEAST Dollars in Thousands

	2023. /	2023 - 2027 Highway and Bridge Construction Schedule					IIIIG		
	4045 - 1	2027 Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	LINCOLN	Bridge improvement over Little Sugar Creek 1.8 miles north of Rte. 47 near Troy. Project involves bridge L0844.	Engineering:	0	125	60	0	0	0
Route:	MO 147	L0844. Adv. CN: 686 State: 171 Local: 0 Estimated Total: 857	R/W:	0	1	0	0	0	0
Project No.:	NE0124	Adv. Ch. 660 State 17/1 Local . 657 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	671	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200	Payback:	0	0	0	0	0	0
County:	LINCOLN	Modify interchange configuration at Rte. 61 in Troy. Project involves bridge A2604.	Engineering:	637	810	1,200	0	0	0
Route:	MO 47	Adv. CN: 15,828 State: 3,957 Local: 0 Estimated Total: 20,422	R/W:	0	1,985	0	0	0	0
Project No.:	2P3043	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	15,790	0	0	0
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.	Engineering:	23	180	0	0	0	0
Route:	MO 47	Adv. CN: 2,090 State: 522 Local: 0 Estimated Total: 2,635	R/W:	0	0	0	0	0	0
Project No.:	2P3304	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	2,432	0	0	0	0
Length:	10.52	Let With : 2P3216 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	1 date Cost. V	Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.	Engineering:	2	222	0	0	0	0
	MO 47		R/W:	0	0	0	0	0	0
Route:		, ,		0	2,794	0	0	0	0
Project No.:	2P3393	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:						
Length:	12.75	Let With: 283375 283377 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.	Engineering:	215	400	300	1,334	0	0
Route:	MO 47	Adv. CN: 16,303 State: 4,076 Local: 0 Estimated Total: 20,594	R/W:	0	0	2,060	0	0	0
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	16,285	0	0
Length:	6.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 9 District : NORTHEAST **Dollars in Thousands**

	2023 - 1	2027 Highway and Rridge Construction Schodule	L		L	DUDGE	11110		
	2023 - 2	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Bridge preventive maintenance over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge	E i i	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	LINCOLN	A5595.	Engineering:	v	31	v	v	U	0
Route:	MO 47	Federal: 150 State: 37 Local: 0 Estimated Total: 187	R/W:	0	0	0	0	0	0
Project No.:	NE0023	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	156	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.	Engineering:	300	400	500	800	700	1,488
Danta	US 61	Federal: 17,820 State: 4,455 Local: 0 Estimated Total: 22,575	R/W:	0	0	0	265	0	0
Route: Project No.:	NE0004	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	0	18,122
Length:	2.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.	Engineering:	0	600	300	750	750	1,060
Route:	US 61	Federal: 14,750 State: 3,687 Local: 0 Estimated Total: 18,437	R/W:	0	0	0	53	0	0
Project No.:	NE0144	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	14,924
Length:	0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge rehabilitation over Cuivre River near Troy. Project involves bridges A7990 and A7991	Engineering:	0	126	0	0	0	0
Route:	US 61	Federal: 639 State: 160 Local: 0 Estimated Total: 799	R/W:	0	0	0	0	0	0
Project No.:	NE0161	Anticipated Federal Funds : NHPP Award Date : 3/2023	Construction:	0	673	0	0	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney,	Engineering:	54	5	17	0	0	0
	MO 79	Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds. Federal: 162 State: 41 Local: 0 Estimated Total: 257	R/W:	0	3	0	0	0	0
Route: Project No.:	MO 79 2P3395	Federal: 162 State: 41 Local: 0 Estimated Total: 257 Anticipated Federal Funds: STBG Award Date: 2024	Construction:	0	0	178	0	0	0
Length:	1.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 10 District: NORTHEAST **Dollars in Thousands**

	2023 - 2	L			ODGE	11110			
	2023 - 2	2027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.	Engineering:	0	1	35	5	169	0/2027
Route:	MO 79	Adv. CN: 2,300 State: 575 Local: 0 Estimated Total: 2,875	R/W:	0	0	0	0	0	0
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,665	0
Length:	17.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Rte. UU in Silex to Rte. 61.	Engineering:	1	1	16	0	0	0
Route:	RT E	Adv. CN: 178 State: 44 Local: 0 Estimated Total: 223	R/W:	0	0	0	0	0	0
Project No.:	2S3407	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	205	0	0	0
Length:	5.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. 61 to Rte. W near Whiteside.	Engineering:	0	45	0	0	0	0
Route:	RT F	Federal: 0 State: 593 Local: 0 Estimated Total: 593	R/W:	0	0	0	0	0	0
Project No.:	NE0007	Anticipated Federal Funds : STATE Award Date : 12/2022	Construction:	0	548	0	0	0	0
Length:	7.21	Let With: 2S3387 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Big Creek 0.2 mile south of Rte. U South junction. Project involves bridge P0746.	Engineering:	0	250	50	139	0	0
Route:	RT J	Federal: 1,761 State: 440 Local: 0 Estimated Total: 2,201	R/W:	0	2	0	0	0	0
Project No.:	NE0051	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,760	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. W to Rte. 79 near Elsberry.	Engineering:	1	54	0	0	0	0
Route:	RT JJ	Adv. CN: 616 State: 154 Local: 0 Estimated Total: 771	R/W:	0	0	0	0	0	0
Project No.:	2S3387	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	716	0	0	0	0
Length:	8.04	Let With: NE0007 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 11 District: NORTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: LINCOLN	Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.	Engineering:	1	28	0	0	0	0
Route: RT W	Adv. CN: 229 State: 57 Local: 0 Estimated Total: 287	R/W:	0	0	0	0	0	0
Project No.: 2S3377	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	258	0	0	0	0
Length: 4.02	Let With: 2P3393 2S3375 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LINCOLN	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills, \$2,035,240 Cost Share funds.	Engineering:	5	10	0	0	0	0
WEST OUTER	DAVAENT	R/W:	0	0	0	0	0	0
Route: ROAD 61	Federal: 0 State: 2,045 Local: 0 Estimated Total: 2,050	Construction:	0	2,035	0	0	0	0
Project No.: 2S3368 Length: 0.00	Anticipated Federal Funds: STATE Award Date: /2023 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County: MACON	Pavement improvement from Rte. 36 to the Chariton County line.	Engineering:	0	3	32	0	0	0
Route: MO 129	Adv. CN: 394 State: 99 Local: 0 Estimated Total: 493	R/W:	0	1	0	0	0	0
Project No.: NE0018	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	457	0	0	0
Length: 6.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MACON	Urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near	Engineering:	0	200	123	0	0	0
Route: MO 149	Gifford. Project involves culvert X0935. Federal: 1,482 State: 371 Local: 0 Estimated Total: 1,853	R/W:	0	2	0	0	0	0
Project No.: NE0138	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	1,528	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MACON	Pavement resurfacing from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).	Engineering:	8	355	0	0	0	0
Route: MO 156	Adv. CN: 4,068 State: 1,017 Local: 0 Estimated Total: 5,095	R/W:	2	0	0	0	0	0
Project No.: 2S3266	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	4,730	0	0	0	0
Length: 53.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 12 District : NORTHEAST Dollars in Thousands

	2023 -	2027 Highway and Rridge Construction Schedule				DUDGE	11110		
	2023 -	2027 Highway and Bridge Construction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound. \$318,000 Statewide Transportation Alternatives funds.	Engineering:	Prog 0	35	25	40	0	0
Route:	MO 156	Federal: 447 State: 112 Local: 0 Estimated Total: 559	R/W:	0	0	2	0	0	0
Project No.:	NE0147	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	0	457	0	0
Length:	2.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Pavement improvement on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	Engineering:	8	40	633	0	0	0
Route:	US 63	Federal: 6,941 State: 1,735 Local: 0 Estimated Total: 8,684	R/W:	0	0	0	0	0	0
Project No.:	2P3245	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	8,003	0	0	0
Length:	10.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MACON	Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.	Engineering:	0	125	100	136	0	0
Route:	US 63	Federal: 1,602 State: 400 Local: 0 Estimated Total: 2,002	R/W:	0	0	2	0	0	0
Project No.:	NE0137	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,639	0	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MACON	Pavement improvement from Rte. 36 to Rte. JJ in Huntsville in Randolph County.	Engineering:	2	2	200	0	0	0
Route:	RT C	Adv. CN: 2,382 State: 596 Local: 0 Estimated Total: 2,980	R/W:	0	1	0	0	0	0
Project No.:	2S3414	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,775	0	0	0
Length:	24.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	Engineering:	36	127	112	0	0	0
Route:	RT J	Federal: 1,063 State: 266 Local: 0 Estimated Total: 1,365	R/W:	0	2	0	0	0	0
Project No.:	2S2160	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,088	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 13 District: NORTHEAST **Dollars in Thousands**

	2023 -	ļ			DUDGE	IIIG			
	2023 -	2027 Highway and Bridge Construction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	MACON	Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge	Engineering:	Prog 0	200	15	97	0	0
		W0404.	R/W:	0	0	2	0	0	0
Route:	RT VV	Adv. CN: 1,408 State: 352 Local: 0 Estimated Total: 1,760	Construction:	0	0	0	1,446	0	0
Project No.:	NE0139	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.04	Let With: Future Cost: 0		-		v			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Pavement improvement from Rte. 63 near Macon to end of state maintenance.	Engineering:	0	1	1	10	44	0
Route:	RT YY	Federal: 0 State: 678 Local: 0 Estimated Total: 678	R/W:	0	0	0	0	0	0
Project No.:	NE0058	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	0	622	0
Length:	6.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.	Engineering:	0	1	30	15	146	0
Route:	MO 168	Adv. CN: 1,946 State: 487 Local: 0 Estimated Total: 2,433	R/W:	0	0	2	0	0	0
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,239	0
Length:	6.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.	Engineering:	0	0	0	0	0	0
Route:	US 24	Federal: 2,448 State: 612 Local: 0 Estimated Total: 3,060	R/W:	0	0	0	0	0	0
Project No.:	NE0108	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	3,060
Length:	0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	0	0	0	0	0	0
Route:	US 24	Federal: 600 State: 150 Local: 0 Estimated Total: 750	R/W:	0	0	0	0	0	0
Project No.:	2P3284	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	750	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 14 District: NORTHEAST **Dollars in Thousands**

	2023 - 2	2027 Highway and Bridge Construction Schedule	Ļ			DUDGE			
	2025 - 2	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026
	Tri Drovi	Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves	Engineering:	Prog 0	6/2023	6/2024	0/2025	0/2026	6/2027
County:	MARION	bridge A4274.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 226 State: 57 Local: 0 Estimated Total: 283		-				Ů	
Project No.:	2P3365	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	280	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
	MADION	Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east	Engineering:	16	20	136	0	0	0
County:	MARION	junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.	R/W:	0	0	0	0	0	0
Route:	US 36	Federal: 1,517 State: 379 Local: 0 Estimated Total: 1,912	Construction:	0	0	1,740	0	0	0
Project No.:	2P3354	Anticipated Federal Funds : NHPP Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	2.74	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge		0	0	1		0	0
County:	MARION	A5054. \$24,000 IDOT funds.	Engineering:	-	Ť	_	5		•
Route:	IS 72	Federal: 33 State: 0 Local: 24 Estimated Total: 57	R/W:	0	0	0	0	0	0
Project No.:	213367	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	51	0	0
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	24	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARION	Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of	Engineering:	820	1,162	0	0	0	0
D	MO 79	Rte. T in Hannibal. Project involves bridge A1044. Federal: 6.846 State: 1.711 Local: 0 Estimated Total: 9.457	R/W:	80	0	0	0	0	0
Route:			Construction:	0	7,395	0	0	0	0
Project No.:	2P3357 0.29	Anticipated Federal Funds : NHPP Award Date : 6/2023 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length:		Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :						-		-
County:	MARION	Pavement improvement from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.	Engineering:	2	2	25	0	0	0
Route:	MO 79	Adv. CN: 269 State: 67 Local: 0 Estimated Total: 338	R/W:	0	1	0	0	0	0
Project No.:	2P3412	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	308	0	0	0
Length:	0.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 15 District: NORTHEAST **Dollars in Thousands**

	2023 - 2	L			ODGE	11110			
	2025 - 2	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	MARION	Pavement improvement from 0.8 mile south of Rte. 79 in Hannibal to Rte. V.	Engineering:	0 Prog	4	55	0	0	0
Route:	RT T	Adv. CN: 654 State: 164 Local: 0 Estimated Total: 818	R/W:	0	0	0	0	0	0
Project No.:	NE0012	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	759	0	0	0
Length:	7.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONROE	Pavement improvement from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections).	Engineering:	0	1	5	52	0	0
Route:	MO 154	Adv. CN: 670 State: 168 Local: 0 Estimated Total: 838	R/W:	0	0	0	0	0	0
Project No.:	NE0037	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	780	0	0
Length:	22.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONROE	Culvert improvement from the Randolph County line to Rte. W at Monroe City.	Engineering:	0	100	10	48	0	0
Route:	US 24	Federal: 602 State: 151 Local: 0 Estimated Total: 753	R/W:	0	5	0	0	0	0
Project No.:	NE0047	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	590	0	0
Length:	36.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONROE	Bridge improvement over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.	Engineering:	21	50	139	0	0	0
Route:	RT AA	Adv. CN: 986 State: 247 Local: 0 Estimated Total: 1,254	R/W:	0	2	0	0	0	0
Project No.:	2S3317	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,042	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.	Engineering:	0	50	50	50	93	0
Route:	RT AA	Adv. CN: 998 State: 250 Local: 0 Estimated Total: 1,248	R/W:	0	0	0	0	0	0
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,005	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 16 District: NORTHEAST **Dollars in Thousands**

	2023 - 20	27 Highway and Bridge Construction Schedule				ODGE	IIIVO		
	2025 - 20	111ghway and Difuge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	MONROE	Bridge rehabilitation over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.	gineering:	Prog 66	72	0	0	0	0
Route:	RT D	Federal: 694 State: 174 Local: 0 Estimated Total: 934	R/W:	0	0	0	0	0	0
Project No.:	2S3244		nstruction:	0	796	0	0	0	0
Length:	0.09	Let With : 283147 283257 382164 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONROE	Bridge rehabilitation over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans Bridge. Project involves bridge X0624.	gineering:	21	80	0	0	0	0
Route:	RT J	Federal: 527 State: 132 Local: 0 Estimated Total: 680	R/W:	0	0	0	0	0	0
Project No.:	2S3257		nstruction:	0	579	0	0	0	0
Length:	0.07	Let With : 283147 283244 382164 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	2.0 2562 1, 2562 1, 652201	Payback:	0	0	0	0	0	0
County:	MONROE	Bridge replacement over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.	gineering:	49	259	0	0	0	0
Route:	RT M	Federal: 900 State: 225 Local: 0 Estimated Total: 1.176	R/W:	2	0	0	0	0	0
Project No.:	2S3147	, , ,	nstruction:	0	866	0	0	0	0
Length:	0.06	Let With : 283244 283257 382164 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONROE	Bridge rehabilitation over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.	gineering:	23	56	0	0	0	0
	RT Z	Federal: 406 State: 101 Local: 0 Estimated Total: 530	R/W:	0	0	0	0	0	0
Route: Project No.:	3S2164		nstruction:	0	451	0	0	0	0
Length:	0.02	Let With : 283147 283244 283257 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Ect Will. 255147 255244 255257	Payback:	0	0	0	0	0	0
County:	MONTGOMERY		gineering:	129	72	0	0	0	0
County.		and Rte. CC and Rte. ZZ in Wellsville. \$220,000 Statewide Transportation Alternatives funds.	R/W:	10	0	0	0	0	0
Route:	MO 161	Federal: 367 State: 92 Local: 0 Estimated Total: 598	nstruction:	0	387	0	0	0	0
Project No.:	2S3356	Anticipated Federal Funds: STBG Award Date: 4/2023	FFOS:	0	0	0	0	0	0
Length:	0.54	Let With: 2P3355 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		1 ayback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 17 District: NORTHEAST **Dollars in Thousands**

	2023 - 20	27 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2025 - 20	127 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Bridge improvement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	Б	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MONTGOMERY	Bridge improvement over Eiknorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge 50368.	Engineering:	0	165	89	0	0	0
Route:	MO 161	Federal: 909 State: 227 Local: 0 Estimated Total: 1,136	R/W:	0	2	0	0	0	0
Project No.:	NE0126	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	880	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge replacement over I-70 and construct roundabouts near New Florence. Project involves bridge A0986.	Engineering:	1,007	884	0	0	0	0
		\$808,000 Open Container and \$443,195 private developer funds.	R/W:	300	0	0	0	0	0
Route:	MO 19	Federal: 11,052 State: 2,320 Local: 443 Estimated Total: 15,122	Construction:	0	12,931	0	0	0	0
Project No.:	2P3090 0.62	Anticipated Federal Funds: NHPP Award Date: 7/2022 Let With: 252452	FFOS:	0	443	0	0	0	0
Length:	0.62 Tip No. :	Let With: 2S3452 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	•	Pavement resurfacing from 0.4 mile to 0.2 mile north of I-70 and on I-70 North Outer Road from Rte. 161 to		5			0	0	0
County:	MONTGOMERY	0.1 mile east of Rte. 19 in New Florence.	Engineering:		65	0	-		
Route:	MO 19	Adv. CN: 801 State: 200 Local: 0 Estimated Total: 1,006	R/W:	0	0	0	0	0	0
Project No.:	2S3452	Anticipated Federal Funds : AC-STBG Award Date : 7/2022	Construction:	0	936	0	0	0	0
Length:	4.67	Let With: 2P3090 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement improvement from 0.2 mile north of Montgomery City to 1.7 miles south of I-70.	Engineering:	0	12	77	0	0	0
Route:	MO 19	Adv. CN: 871 State: 218 Local: 0 Estimated Total: 1,089	R/W:	0	0	0	0	0	0
Project No.:	NE0006	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,000	0	0	0
Length:	8.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement improvement and rumblestripes from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.	Engineering:	0	120	324	0	0	0
Route:	MO 19	Adv. CN: 3,295 State: 824 Local: 0 Estimated Total: 4,119	R/W:	0	10	0	0	0	0
Project No.:	NE0016	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	3,665	0	0	0
Length:	13.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	*								

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 18 District: NORTHEAST **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					ODGE	11110		
	2023 - 20	Inghway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Bridge deck sealing over the Missouri River and the Loutre River near Hermann. Project involves bridges	Engineering:	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MONTGOMERY	A6288 and A5624.		-					
Route:	MO 19	Federal: 541 State: 135 Local: 0 Estimated Total: 676	R/W:	0	0	0	0	0	0
Project No.:	NE0022	Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	548	0	0	0	0
Length:	0.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
		Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over	Engineering:	0	0	0	0	0	0
County:	MONTGOMERY	Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 1,994 State: 222 Local: 0 Estimated Total: 2,216	Construction:	0	0	0	0	0	0
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	4.10	Let With: Future Cost: 1,001 - 2,000		-					
MPO: N	Tip No. :		Payback:	0	0	554	554	554	554
County:	MONTGOMERY	Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.	Engineering:	24	35	36	1,370	0	0
Route:	IS 70	Federal: 19,797 State: 2,200 Local: 0 Estimated Total: 22,021	R/W:	0	0	0	0	0	0
Project No.:	213309	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	20,556	0	0
Length:	21.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	1	38	0	0	0	0
Route:	IS 70	Adv. CN: 484 State: 54 Local: 0 Estimated Total: 539	R/W:	0	0	0	0	0	0
Project No.:	213372	Anticipated Federal Funds: AC-NHPP Award Date: 6/2023	Construction:	0	500	0	0	0	0
Length:	38.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Zet Wall.	Payback:	0	0	0	0	0	0
	*	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	0	1	1	38	0	0
County:	MONTGOMERY		R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 513 State: 57 Local: 0 Estimated Total: 570		0		v		-	
Project No.:	NE0128	Anticipated Federal Funds : AC-NHPP Award Date : 2025	Construction:		0	0	530	0	0
Length:	38.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 19 District: NORTHEAST **Dollars in Thousands**

2023 - 20								
2025 - 20	21 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
								6/2027
MONTGOMERY	Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	Engineering:	0	128	0	0	0	0
IS 70	Adv. CN: 1,542 State: 386 Local: 0 Estimated Total: 1,928	R/W:	0	0	0	0	0	0
NE0130	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	1,800	0	0	0	0
42.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in	Engineering:	0	1	1	1	1	140
19.70		R/W:	0	0	0	0	0	0
	,	Construction:	0	0	0	0	0	2,229
	•	FFOS:	0	0	0	0	0	0
Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
•	Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in	Engineering:	0	89	0	0	0	0
MONIGOMERI	Lincoln County.	R/W:	0	0	0	0	0	0
IS 70	Adv. CN: 1,160 State: 129 Local: 0 Estimated Total: 1,289		0	1 200	0	0		0
NE0143	•							
48.65	Let With: Future Cost: 0	FFOS:	-	0	U	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MONTGOMERY	Striping upgrades in Clark, Lewis, Lincoln, Macon, Marion, Montgomery, Pike, Ralls, Randolph, Shelby, and Warren Counties.	Engineering:	0	114	0	0	0	0
IS 70	Federal: 1,588 State: 176 Local: 0 Estimated Total: 1,764	R/W:	0	0	0	0	0	0
NE0169	Anticipated Federal Funds : SAFETY Award Date : 1/2023	Construction:	0	1,650	0	0	0	0
252.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MONTGOMERY	Pavement improvement from I-70 to Rte. UU in Silex.	Engineering:	2	2	229	0	0	0
RT E	Adv. CN: 2,692 State: 673 Local: 0 Estimated Total: 3,367	R/W:	0	1	0	0	0	0
2S3408	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	3,133	0	0	0
35.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	MONTGOMERY IS 70 NE0130 42.20 Tip No.: MONTGOMERY IS 70 NE0131 42.20 Tip No.: MONTGOMERY IS 70 NE0143 48.65 Tip No.: MONTGOMERY IS 70 NE0169 252.89 Tip No.: MONTGOMERY RT E 2S3408 35.40	Incoln County, Ref. In Rails County and Ref. 36 in Macon County.	MONTGOMERY Job Order Contracting for guard cable repair on 1-70 in Montgomery and Warren Counties, Rte. 61 in 1 Engineering: R/W: RE-0130 Adv. CN: 1,542 State: 386 Local: 0 Estimated Total: 1,928 Construction: P42.20 Let With:	MONTGOMEN	NONTGOMEN	MONTGOMEN	MONTGOMERY	MONTGOMERY

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 20 District: NORTHEAST **Dollars in Thousands**

	2023 - 20	27 Highway and Bridge Construction Schedule	L		1	ODGE			
	2023 - 20	21 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026
County:	MONTGOMERY	Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.	Engineering:	Prog 2	6/2023 300	200	314	0/2026	6/2027
	RT E	Federal: 3,301 State: 825 Local: 0 Estimated Total: 4,128	R/W:	0	10	0	0	0	0
Route:		,		0				· ·	
Project No.:	283439	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	-	0	0	3,302	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over I-70 in High Hill. Project involves bridge A0865.	Engineering:	2	300	50	264	0	0
Route:	RT F	Federal: 3,142 State: 785 Local: 0 Estimated Total: 3,929	R/W:	0	10	0	0	0	0
Project No.:	2S3440	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	3,303	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564.	Engineering:	0	220	45	150	0	0
Route:	RT K	Federal: 1,626 State: 407 Local: 0 Estimated Total: 2,033	R/W:	0	2	0	0	0	0
Project No.:	NE0053	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	1,616	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.	Engineering:	0	120	35	25	148	0
Route:	RT K	Federal: 1,836 State: 459 Local: 0 Estimated Total: 2,295	R/W:	0	0	2	0	0	0
Project No.:	NE0154	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	1,965	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing from Rte. 161 to Rte. O in Lincoln County, Rte. MM in Montgomery County and Rtes. N and CC in Warren County.	Engineering:	60	221	0	0	0	0
Route:	RTT—	Federal: 0 State: 3,380 Local: 0 Estimated Total: 3,440	R/W:	0	0	0	0	0	0
Project No.:	NE0163	Anticipated Federal Funds : STATE Award Date : 8/2022	Construction:	0	3,159	0	0	0	0
Length:	21.68	Let With: Future Cost: 0	FFOS:	0	3,159	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 21 District: NORTHEAST **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MONTGOMERY	Pavement preservation treatment from Rte. 19 to Rte. E in Jonesburg.	Engineering:	1	32	0	0	0	0
Route:	RT Y	Adv. CN: 366 State: 91 Local: 0 Estimated Total: 458	R/W:	0	0	0	0	0	0
Project No.:	283392	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	425	0	0	0	0
Length:	14.93	Let With: 2S3382 2S3383 2S3384 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves	Engineering:	21	115	104	0	0	0
Route:	RT ZZ	bridge R0638. Adv. CN: 827 State: 207 Local: 0 Estimated Total: 1,055	R/W:	0	2	0	0	0	0
Project No.:	2S3195	Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	813	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PIKE	Pavement resurfacing from Bus. 61 to Rte. M near Middletown.	Engineering:	5	168	0	0	0	0
Route:	MO 161	Adv. CN: 1,892 State: 473 Local: 0 Estimated Total: 2,370	R/W:	0	0	0	0	0	0
Project No.:	283215	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction:	0	2,197	0	0	0	0
Length:	17.36	Let With: 2S3378 2S3388 2S3389 2S3390 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PIKE	Pavement resurfacing from Rte. M to Rte. I-70 near Danville in Montgomery County.	Engineering:	1	217	0	0	0	0
Route:	MO 161	Adv. CN: 2,398 State: 599 Local: 0 Estimated Total: 2,998	R/W:	0	0	0	0	0	0
Project No.:	283388	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction:	0	2,780	0	0	0	0
Length:	23.25	Let With: 2S3215 2S3378 2S3389 2S3390 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PIKE	Add intersection and turn lanes at Industrial Park 0.8 mile east of Bus. 54 in Bowling Green. \$880,650 Cost	Engineering:	86	76	0	0	0	0
Route:	US 54	Share funds. Federal: 754 State: 188 Local: 0 Estimated Total: 1,043	R/W:	15	0	0	0	0	0
Project No.:	NE0001	Anticipated Federal Funds: NHPP Award Date: 4/2023	Construction:	0	866	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 22 District : NORTHEAST Dollars in Thousands

	4045 - A	2023 - 2027 Highway and Bridge Construction Schedule							
		· - ·	-	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Payment to Bowling Green for study of intersection and turn lanes at Industrial Park 0.8 mile east of Bus. 54.	Engineering:	Prog 0	0 6/2023	6/2024	6/2025	6/2026	6/2027
County:	PIKE	\$49,250 Cost Share funds.		Ů		•	•	v	,
Route:	US 54	Federal: 39 State: 10 Local: 0 Estimated Total: 49	R/W:	0	0	0	0	0	0
Project No.:	NE0001B	Anticipated Federal Funds: NHPP Award Date:/	Construction:	0	49	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PIKE	Pavement resurfacing from 0.3 mile south of Rte. UU to roundabout in Bowling Green.	Engineering:	10	74	0	0	0	0
Route:	BU 61	Adv. CN: 749 State: 187 Local: 0 Estimated Total: 946	R/W:	0	0	0	0	0	0
Project No.:	2S3390	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction:	0	862	0	0	0	0
Length:	3.57	Let With: 2S3215 2S3378 2S3388 2S3389 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PIKE	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County to 0.5 mile south of Rte. UU near Bowling Green (3 disconnected sections).	Engineering:	43	324	0	0	0	0
Route:	US 61	Federal: 3,774 State: 944 Local: 0 Estimated Total: 4,761	R/W:	0	0	0	0	0	0
	2P3243	Anticipated Federal Funds: NHPP Award Date: 1/2023	Construction:	0	4,394	0	0	0	0
'	5.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PIKE	Pavement improvement from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.	Engineering:	0	2	51	0	0	0
Route:	MO 79	Adv. CN: 614 State: 153 Local: 0 Estimated Total: 767	R/W:	0	0	0	0	0	0
	NE0014	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	714	0	0	0
'	21.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PIKE	Pavement improvement from Rte. 61 near Frankford to Rte. 79.	Engineering:	0	2	15	0	0	0
Route:	RT B	Adv. CN: 169 State: 42 Local: 0 Estimated Total: 211	R/W:	0	0	0	0	0	0
Project No.:	NE0015	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	194	0	0	0
Length:	6.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 23 District: NORTHEAST **Dollars in Thousands**

- 2023 - 2	L			ODGE	11110			
2023 - 2	2027 Highway and Driuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
DHZE	Bridge improvement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.	Engineering:	Prog 0	210	40	6/2025	0	6/2027
PIKE			0	2	0	0	0	0
RT B	Federal: 1,420 State: 355 Local: 0 Estimated Total: 1,775				•		v	0
NE0052	Anticipated Federal Funds : NHPP Award Date : 2025							
0.04	Let With: Future Cost: 0							0
Tip No. :		Payback:	0	0	0	0	0	0
PIKE	Pavement improvement from Rte. 79 to Rte. 61 in Eolia.	Engineering:	0	1	1	7	97	0
RT D	Adv. CN: 1,276 State: 319 Local: 0 Estimated Total: 1,595	R/W:	0	0	0	0	0	0
NE0075	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,489	0
15.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PIKE	Pavement resurfacing from Rte. 54 to Rte. 61 near Bowling Green.	Engineering:	5	88	0	0	0	0
RT NN	Adv. CN: 910 State: 228 Local: 0 Estimated Total: 1,143	R/W:	0	0	0	0	0	0
283378	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction:	0	1,050	0	0	0	0
11.16	Let With: 283215 283388 283389 283390 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PIKE	Pavement preservation treatment from Rte. 61 to Rte. 54 near Louisiana.	Engineering:	1	19	0	0	0	0
RT UU	Adv. CN: 216 State: 54 Local: 0 Estimated Total: 271	R/W:	0	0	0	0	0	0
2S3389	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction:	0	251	0	0	0	0
8.48	Let With: 2S3215 2S3378 2S3388 2S3390 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PIKE	Bridge preventative maintenance at various locations in the Northeast District. Project includes bridges B0172,	Engineering:	0	150	92	0	0	0
RT W		R/W:	0	0	0	0	0	0
NE0136	, ,	Construction:	0	0	1,009	0	0	0
0.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	PIKE RT B NE0052 0.04 Tip No.: PIKE RT D NE0075 15.09 Tip No.: PIKE RT NN 2S3378 11.16 Tip No.: PIKE RT UU 2S3389 8.48 Tip No.: PIKE RT W NE0136 0.37	RT B	PIKE	Prog Prog	PIKE	PIKE	PHE	Prog

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 24 District: NORTHEAST **Dollars in Thousands**

2023 - 2	027 Highway and Rridge Construction Schedule				ODGE	IIII		
2023 - 2	ozi mgnway and bridge Construction Schedule	-	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
DIVE	Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge	Engineering:	Prog 0	6/2023	75	6/2025	75	6/2027
	P0366.	R/W:	0	0	2	0	0	0
RT W	Federal: 918 State: 230 Local: 0 Estimated Total: 1,148							0
NE0152	Anticipated Federal Funds : NHPP Award Date : 2026			-				
0.02	Let With: Future Cost: 0							0
Tip No. :		Payback:	0	0	0	0	0	0
RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.	Engineering:	0	1	1	4	4	77
MO 154	Adv. CN: 1,073 State: 268 Local: 0 Estimated Total: 1,341	R/W:	0	0	0	0	0	0
NE0107	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,254
12.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
RALLS	Pavement resurfacing from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. Project involves bridges J0429 and B0216.	Engineering:	37	644	0	0	0	0
MO 19	Federal: 7,009 State: 1,752 Local: 0 Estimated Total: 8,798	R/W:	0	0	0	0	0	0
2P3278	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction:	0	8,117	0	0	0	0
27.01	Let With: 2P3446 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
RALLS	Add intersection turn lanes between Bus Barn Road and Mark Twain Road near Center.	Engineering:	75	100	0	0	0	0
MO 19	Federal: 587 State: 147 Local: 0 Estimated Total: 819	R/W:	10	0	0	0	0	0
2P3446	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction:	0	634	0	0	0	0
0.44	Let With: 2P3278 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
RALLS	Pavement improvement from Rte. J to Bus. Rte. 61 near New London.	Engineering:	0	2	32	0	0	0
RT A	Adv. CN: 386 State: 96 Local: 0 Estimated Total: 482	R/W:	0	0	0	0	0	0
NE0011	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	448	0	0	0
16.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	PIKE RT W NE0152 0.02 Tip No.: RALLS MO 154 NE0107 12.35 Tip No.: RALLS MO 19 2P3278 27.01 Tip No.: RALLS MO 19 2P3446 0.44 Tip No.: RALLS RT A NE0011 16.02	P0366 RT W	PIKE Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366. R7 R7 Po366. R7 R7 R7 R7 R7 R7 R7 R	Prop Prop	PIKE	PIKE	Price Pri	Property Property

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 25 District: NORTHEAST **Dollars in Thousands**

	- 2023 - 21	127 Highway and Kridge ('onstruction Schedule	L			ODGE.	11110		
	2023 - 2(127 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	RALLS	Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.	Engineering:	2	2	121	0/2025	0	0/2027
Route:	RT B	Adv. CN: 1,425 State: 356 Local: 0 Estimated Total: 1,783	R/W:	0	1	0	0	0	0
Project No.:	283413	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,657	0	0	0
Length:	19.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Rte. 19 to just north of Daniels Avenue near Vandalia.	Engineering:	2	8	105	0	0	0
Route:	RT F	Adv. CN: 1,301 State: 325 Local: 0 Estimated Total: 1,628	R/W:	0	0	0	0	0	0
Project No.:	2S3416	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,513	0	0	0
Length:	16.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).	Engineering:	0	1	10	30	124	0
Route:	RT J	Adv. CN: 1,642 State: 411 Local: 0 Estimated Total: 2,053	R/W:	0	0	0	0	0	0
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,888	0
Length:	19.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Bus. 61 in New London to Rte. T.	Engineering:	2	8	30	0	0	0
Route:	RT V	Adv. CN: 368 State: 92 Local: 0 Estimated Total: 462	R/W:	0	1	0	0	0	0
Project No.:	2S3420	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	421	0	0	0
Length:	4.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.	Engineering:	0	20	110	0	0	0
Route:	US 24	Federal: 1,362 State: 341 Local: 0 Estimated Total: 1,703	R/W:	0	0	0	0	0	0
Project No.:	NE0121	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	1,573	0	0	0
Length:	7.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 26 District: NORTHEAST **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					DUDGE	IIII		
	2025 - 2	027 Inghway and Driuge Constitution Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026
County:	RANDOLPH	Slide repair and rebuild road from 0.2 mile south of County Road 2130 to Sweet Springs Creek.	Engineering:	Prog 125	6/2023 545	6/2024	0/2025	0	6/2027
Route:	MO 3	Adv. CN: 2,482 State: 621 Local: 0 Estimated Total: 3,228	R/W:	0	5	0	0	0	0
Project No.:	2S3448	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	2,553	0	0	0	0
Length:	0.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from Rte. 24 east junction to Rte. 129 in Roanoke.	Engineering:	1	1	23	0	0	0
Route:	MO 3	Adv. CN: 249 State: 62 Local: 0 Estimated Total: 312	R/W:	0	0	0	0	0	0
Project No.:	2P3411	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	287	0	0	0
Length:	9.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to	Engineering:	3	2	5	0	0	0
Danta	BU 63	Carpenter Street. \$1,056,161 Cost Share funds. Adv. CN: 738 State: 184 Local: 0 Estimated Total: 1,066	R/W:	0	0	0	0	0	0
Route: Project No.:	NE0002	Adv. CN: 738 State: 184 Local: 0 Estimated Total: 1,066 Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	141	7	908	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected	Engineering:	6	12	212	0	0	0
j	US 63	sections).	R/W:	0	0	0	0	0	0
Route: Project No.:	US 63 2P3351	Federal: 2,366 State: 591 Local: 0 Estimated Total: 2,963 Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	2,733	0	0	0
Length:	14.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let will .	Payback:	0	0	0	0	0	0
	RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected	Engineering:	0	1	1	15	119	0
County:		sections).	R/W:	0	0	0	0	0	0
Route:	RT B	Adv. CN: 1,583 State: 396 Local: 0 Estimated Total: 1,979	Construction:	0	0	0	0	1,843	0
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	18.29	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		гаубаск:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 27 District: NORTHEAST **Dollars in Thousands**

	2023 - 20	027 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	2025 - 20	ozi mgnway and bridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	RANDOLPH	Pavement improvement from Rte. 3 to Rte. A near Moberly.	Engineering:	0 rrog	1	1	5	67	0/2027
Route:	RT BB	Adv. CN: 872 State: 218 Local: 0 Estimated Total: 1,090	R/W:	0	0	0	0	0	0
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,016	0
Length:	10.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from County Road 1650 to Rte. 24 in Moberly.	Engineering:	0	1	10	67	0	0
	RT DD		R/W:	0	0	0	0	0	0
Route: Project No.:	NE0040	Adv. CN: 855 State: 214 Local: 0 Estimated Total: 1,069 Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	0	991	0	0
	10.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:		-					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from Rte. NN to Rte. 63 and on Rte. NN from Rte. 63 to Rte. Y in Monroe County.	Engineering:	80	143	0	0	0	0
Route:	RTP	Federal: 0 State: 2,077 Local: 0 Estimated Total: 2,157	R/W:	0	0	0	0	0	0
Project No.:	NE0164	Anticipated Federal Funds : STATE Award Date : 8/2022	Construction:	0	1,934	0	0	0	0
Length:	13.02	Let With: CD0130 NW0095 Future Cost: 0	FFOS:	0	1,934	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Bridge replacement over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Engineering:	184	37	0	0	0	0
Route:	US 136	Federal: 406 State: 101 Local: 0 Estimated Total: 695	R/W:	4	0	0	0	0	0
Project No.:	2P0791	Anticipated Federal Funds: NHPP Award Date: 10/2022	Construction:	0	470	0	0	0	0
Length:	0.07	Let With: 2P3197 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Bridge replacement over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project	Engineering:	126	127	0	0	0	0
Route:	US 136	involves bridge J0690. Federal: 1,035 State: 259 Local: 0 Estimated Total: 1,421	R/W:	1	0	0	0	0	0
Project No.:	2P3197	Anticipated Federal Funds: NHPP Award Date: 1/2023	Construction:	0	1,167	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 28 District: NORTHEAST **Dollars in Thousands**

		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: SCHUYLER Pavement improvement from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.	Engineering:	0	2	2	54	0	0
Route: US 136 Adv. CN: 674 State: 169 Local: 0 Estimated Total: 843	R/W:	0	0	0	0	0	0
Project No.: NE0019 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	785	0	0
Length: 8.18 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: SCHUYLER Pavement improvement from Iowa State line to Rte. 63 near Lancaster.	Engineering:	4	10	104	0	0	0
Route: MO 202 Adv. CN: 1,226 State: 306 Local: 0 Estimated Total: 1,536	R/W:	0	1	0	0	0	0
Project No.: 2S3333 Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,417	0	0	0
Length: 8.55 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop,	Engineering:	0	35	15	23	0	0
County: SCHUYLER Glenwood, Queen City, Coatesville, Brashear and Gibbs. \$204,000 Statewide Transportation Alternatives funds.	R/W:	0	0	2	0	0	0
	Construction:	0	0	0	271	0	0
Project No.: NE0145 Anticipated Federal Funds : STBG Award Date : 2025 Length: 1.47 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: 1.47 Let With: Future Cost: 0 MPO: N Tip No.:	Payback:	0	0	0	0	0	0
1	Engineering:	30	75	576	0	0	0
	R/W:	0	0	0	0	0	0
Route: US 63 Federal: 7,133 State: 1,783 Local: 0 Estimated Total: 8,946	Construction:	0	0	8,265	0	0	0
Project No.: 2P2212 Anticipated Federal Funds : NHPP Award Date : 2024 Length: 24.68 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: 24.68 Let With: Future Cost: 0 MPO: N Tip No.:	Payback:	0	0	0	0	0	0
	Engineering:	0	1	1	1	3	51
Route: RT N Adv. CN: 696 State: 174 Local: 0 Estimated Total: 870	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	0	0	813
		•					
Length: 7.98 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 29 District : NORTHEAST Dollars in Thousands

	2023 - 20				DUDGE				
	2020 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		B. A. C. C. D. A. D. M. G. d. LO. A. D. N. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D. D. M. L. D. G. d. LO. A. D.		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SCHUYLER	Pavement resurfacing from Rte. A to Rte. 15 in Scotland County, Rte. N and E in Scotland County, Rte. A in Schuyler and Adair Counties, Rte. J and K in Adair County, Rte. JJ, HH, and EE in Macon County, Rte. J in	Engineering:	90	1,096	0	0	0	0
	\	Macon and Linn Counties.	R/W:	0	0	0	0	U	0
Route: Project No.:	NE0166_	Federal: 0 State: 16,926 Local: 0 Estimated Total: 17,016 Anticipated Federal Funds: STATE Award Date: 8/2022	Construction:	0	15,830	0	0	0	0
Length:	108.42	Let With: Future Cost: 0	FFOS:	0	15,830	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Bridge replacement over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.	Engineering:	22	127	0	0	0	0
Route:	MO 15	Federal: 886 State: 221 Local: 0 Estimated Total: 1,134	R/W:	5	0	0	0	0	0
Project No.:	2P3249	Anticipated Federal Funds: NHPP Award Date: 1/2023	Construction:	0	980	0	0	0	0
Length:	0.05	Let With: 2P3197 Future Cost: 0	FFOS:	0	0	0	0	0	0
1	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from the Iowa State line to Rte. 136 east junction in Memphis.	Engineering:	0	1	1	15	102	0
Route:	MO 15	Adv. CN: 1,334 State: 334 Local: 0 Estimated Total: 1,668	R/W:	0	0	0	0	0	0
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,549	0
Length:	10.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.	Engineering:	0	1	1	40	163	0
Route:	MO 15	Adv. CN: 2,173 State: 543 Local: 0 Estimated Total: 2,716	R/W:	0	0	0	0	0	0
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,511	0
Length:	22.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Bridge improvement over BNSF Railway 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.	Engineering:	6	80	51	0	0	0
Route:	RT A	Federal: 472 State: 118 Local: 0 Estimated Total: 596	R/W:	0	0	0	0	0	0
Project No.:	283324	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	459	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 30 District: NORTHEAST **Dollars in Thousands**

7074-7	/III// Highway and Kridge ('anstruction Schedule	L			DUDGE			
2023 - 2	1027 Highway and Dridge Construction Schedule		Prior	7/2022		7/2024	7/2025	7/2026
SCOTLAND	Bridge replacement over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves	Engineering:	Prog 101	304	0	0	0	6/2027
рти		R/W:	2	0	0	0	0	0
		Construction:	0	782	0	0	0	0
	1	FFOS:	0	0	0	0	0	0
	Let With . 213249	Payback:	0	0	0	0	0	0
SCOTLAND	Payement improvement from Rte. 136 in Memphis to Rte. M.	Engineering:	0	1	1	1	1	34
RT MM	· · ·	R/W:	0	0	0	0	0	0
NE0098	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	533
5.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
SCOTLAND	Bridge replacement over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project	Engineering:	170	261	0	0	0	0
RT T	9	R/W:	2	0	0	0	0	0
		Construction:	0	883	0	0	0	0
0.06	Let With : 283449 Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
SCOTLAND	Bridge improvement over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project	Engineering:	6	98	69	0	0	0
RT T	-	R/W:	0	0	0	0	0	0
		Construction:	0	0	590	0	0	0
0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
SHELBY	Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.	Engineering:	3	2	21	0	0	0
MO 15	Adv. CN: 250 State: 63 Local: 0 Estimated Total: 316	R/W:	0	1	0	0	0	0
2P3386	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	289	0	0	0
7.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	SCOTLAND RT H 2S3320 0.06 Tip No.: SCOTLAND RT MM NE0098 5.24 Tip No.: SCOTLAND RT T 2S3322 0.06 Tip No.: SCOTLAND RT T 2S3326 0.08 Tip No.: SHELBY MO 15 2P3386 7.19	SCOTLAND	SCOTLAND	Prog SCOTLAND	SCOTLAND	SCOTI_AND	SCOTLAND Stridge replacement Secondary Second	SCOTILAND Bridge **place** Forth Bridge ** North Bridg

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 31 District: NORTHEAST **Dollars in Thousands**

7073 = 1	2027 Highway and Kridge Construction Schedule	L			ODGE	11110		
4043 - .	2027 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
CHELDY	Pavement improvement from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.	Engineering:	Prog 0	6/2023	38	0	0	6/2027
		R/W:	0	1	0	0	0	0
MO 15	Adv. CN: 464 State: 116 Local: 0 Estimated Total: 580			_			0	0
NE0017	•							
18.10	Let With: Future Cost: 0		-					0
Tip No. :		Payback:	0	0	0	0	0	0
SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.	Engineering:	0	50	200	100	706	0
MO 168	Adv. CN: 9,216 State: 2,304 Local: 0 Estimated Total: 11,520	R/W:	0	0	21	0	0	0
NE0063	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	10,443	0
31.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.	Engineering:	0	1	1	26	119	0
RT C	Adv. CN: 1,616 State: 404 Local: 0 Estimated Total: 2,020	R/W:	0	0	0	0	0	0
NE0067	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,873	0
19.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
SHELBY	Bridge improvement over Tiger Fork 0.6 mile west of Rte. W. Project involves bridge N0015.	Engineering:	0	200	15	83	0	0
RT J	Federal: 1,079 State: 270 Local: 0 Estimated Total: 1,349	R/W:	0	2	0	0	0	0
NE0050	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,049	0	0
0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
SHELBY	Pavement improvement from Rte. 15 to Rte. 151 in Shelbyville.	Engineering:	0	1	5	68	0	0
RT K	Adv. CN: 876 State: 219 Local: 0 Estimated Total: 1,095	R/W:	0	0	1	0	0	0
NE0029	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,020	0	0
10.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
1	SHELBY MO 15 NE0017 18.10 Tip No.: SHELBY MO 168 NE0063 31.27 Tip No.: SHELBY RT C NE0067 19.01 Tip No.: SHELBY RT J NE0050 0.02 Tip No.: SHELBY RT K NE0029 10.66	MO 15	Shelby	Prog	NEILERY Pavement improvement from 0.2 mile south of Rie, 36 to Rie, 154 north junction in Monroe County at Paris. Engineering: 0 2 2 2 2 3 3 3 3 3 3	SHELBY	Paramet Par	Properation Properation

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 32 District: NORTHEAST **Dollars in Thousands**

23 - 2027 Highway and Bridge Construction Schedule Bridge improvement over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge	_	Prior Prog	7/2022 6/2023	7/2023	7/2024	7/2025	7/2026
Duides improvement even Block Cusel 11 miles west of Dts 15 near Shellswille. Duriest involves bridge				6/2024	6/2025	6/2026	6/2027
BY P0238.	Engineering:	0	155	90	0	0	0
	R/W:	0	2	0	0	0	0
,	Construction:	0	0	852	0	0	0
1	FFOS:	0	0	0	0	0	0
o.:	Payback:	0	0	0	0	0	0
OUS On-call work zone enforcement at various locations in the Northeast District.	Engineering:	0	1	0	0	0	0
	R/W:	0	0	0	0	0	0
9 Anticipated Federal Funds : SAFETY Award Date : / 2023	Construction:	0	10	0	0	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o. :	Payback:	0	0	0	0	0	0
OUS Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	0	108	0	0	0	0
OUS Adv. CN: 1,286 State: 322 Local: 0 Estimated Total: 1,608	R/W:	0	0	0	0	0	0
4 Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	1,500	0	0	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o. :	Payback:	0	0	0	0	0	0
OUS On-call work zone enforcement at various locations in the Northeast District.	Engineering:	0	0	1	0	0	0
OUS Federal: 10 State: 1 Local: 0 Estimated Total: 11	R/W:	0	0	0	0	0	0
5 Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	10	0	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o. :	Payback:	0	0	0	0	0	0
OUS Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.	Engineering:	0	0	0	0	0	0
OUS Federal: 0 State: 26,400 Local: 0 Estimated Total: 83,810	R/W:	96	0	0	0	0	0
0Q Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Let With: Future Cost: 25,001 - 50,000	FFOS:	96	0	0	0	0	0
o. :	Payback:	57,314	5,280	5,280	5,280	5,280	5,280
5. C C G G G G G G G G G G G G G G G G G	Let With: Future Cost: 0	Federal: 879 State: 220 Local: 0 Estimated Total: 1,099 Anticipated Federal Funds: NHPP Award Date: 2024 Let With: Future Cost: 0 Future Cost: 0 Payback: DUS On-call work zone enforcement at various locations in the Northeast District. DUS Federal: 10 State: 1 Local: 0 Estimated Total: 11 R./W: Anticipated Federal Funds: SAFETY Award Date: /2023 Construction: Let With: Future Cost: 0 Figure Cost: 0 Payback: DUS Job Order Contracting for guardrail repair at various locations in the Northeast District. DUS Adv. CN: 1,286 State: 322 Local: 0 Estimated Total: 1,608 R./W: Anticipated Federal Funds: AC-STBG Award Date: 6/2023 Construction: Let With: Future Cost: 0 Figure Cost: 0 Payback: DUS On-call work zone enforcement at various locations in the Northeast District. DUS Federal: 10 State: 1 Local: 0 Estimated Total: 11 R./W: Anticipated Federal Funds: SAFETY Award Date: 2024 Construction: Let With: Future Cost: 0 FFOS: Payback: DUS Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Payback Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Payback Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Payback Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Payback Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Payback Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Payback Payback Beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Payback Payback Beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Payback Payback Beginning in SFY 2008 for Safe and Sound Bridges in the Northeast District. Payback Payback Beginning in SFY 2008 for Safe and Sound Bridges in the Northeast District. Payback Payback Beginning in SFY 2008 for Safe and Sound Bridges in the Northeast District. Payback Payback Beginning in SFY 2008 for Safe and Sound Bridges in the Northeast D	Federal: 879 State: 220 Local: 0 Estimated Total: 1,099 Anticipated Federal Funds: NHPP Award Date: 2024 Let With: Future Cost: 0 Fros: 0 Payback: 0 OUS On-call work zone enforcement at various locations in the Northeast District. Engineering: 0 Anticipated Federal: 10 State: 1 Local: 0 Estimated Total: 11 R/W: 0 Anticipated Federal Funds: SAFETY Award Date: /2023 Construction: 0 Let With: Future Cost: 0 Fros: 0 Payback: 0 DUS Job Order Contracting for guardrail repair at various locations in the Northeast District. Engineering: 0 Payback: 0 DUS Adv. CN: 1,286 State: 322 Local: 0 Estimated Total: 1,608 R/W: 0 Anticipated Federal Funds: AC-STBG Award Date: 6/2023 Construction: 0 Let With: Future Cost: 0 Fros: 0 Payback: 0 On-call work zone enforcement at various locations in the Northeast District. Engineering: 0 Payback: 0 Pay	Federal: 879 State : 220 Local : 0 Estimated Total : 1,099	Federal: 879 State: 220 Local: 0 Estimated Total: 1,099 Construction: 0 0 852	Federal: 879 State: 220 Local: 0 Estimated Total: 1,099 Award Date: 2024 FFOS: 0 0 0 0 0 0 0 0 0 0	Federal: 879 State: 220 Local: 0 Estimated Total: 1,099

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 33 District: NORTHEAST **Dollars in Thousands**

7	2023 - 2027 Highway and Bridge Construction Schedule	,			ODGE			
_	2020 2027 Highway and Dridge Constitution Schedule		Prior	7/2022 6/2023	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026
County: VA	ARIOUS On-call work zone enforcement at various locations in the Northeast District.	Engineering:	Prog 0	1	6/2024	1	0/2026	6/2027
			-				0	,
	ARIOUS Federal: 12 State: 1 Local: 0 Estimated Total: 13	R/W:	0	0	0	0	U	0
Project No.: NE	E0009 Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	10	0	0
Length: 0.0	00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip	p No. :	Payback:	0	0	0	0	0	0
County: VA	ARIOUS Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	0	1	1	87	0	0
Route: VA	ARIOUS Adv. CN: 1,090 State: 272 Local: 0 Estimated Total: 1,362	R/W:	0	0	0	0	0	0
Project No.: NE	E0132 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,273	0	0
Length: 0.0	00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip	p No. :	Payback:	0	0	0	0	0	0
County: VA	ARIOUS Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	0	1	1	1	1	93
Route: VA	ARIOUS Adv. CN: 1,266 State: 317 Local: 0 Estimated Total: 1,583	R/W:	0	0	0	0	0	0
Project No.: NE	E0134 Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,486
Length: 0.0	00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip	p No. :	Payback:	0	0	0	0	0	0
County: WA	ARREN Pavement resurfacing from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.	Engineering:	46	393	0	0	0	0
Route: MO	O 47 Adv. CN: 4,530 State: 1,132 Local: 0 Estimated Total: 5,708	R/W:	0	0	0	0	0	0
	3216 Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	5,269	0	0	0	0
Length: 21.	1	FFOS:	0	0	0	0	0	0
MPO: N Tip	p No. :	Payback:	0	0	0	0	0	0
County: WA	ARREN Upgrade pedestrian facilities to comply with the ADA Transition Plan in Warrenton and on Rte. J, Rte. F and	Engineering:	89	235	0	0	0	0
Route: MO	I-70 North Outer Road in Wright City. \$571,000 Statewide Transportation Alternatives funds. O 47 Federal: 760 State: 190 Local: 0 Estimated Total: 1,049	R/W:	10	0	0	0	0	0
	3355 Anticipated Federal Funds: STBG Award Date: 5/2023	Construction:	0	715	0	0	0	0
Length: 0.8	•	FFOS:	0	0	0	0	0	0
MPO: N Tip		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 34 District: NORTHEAST **Dollars in Thousands**

	2023 -	ļ			DUDGE	IIII			
	2023 -	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near	ъ	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	WARREN	Washington.	Engineering:	0	1	1	5	30	160
Route:	MO 47	Adv. CN: 2,065 State: 516 Local: 0 Estimated Total: 2,581	R/W:	0	0	0	0	0	0
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	2,384
Length:	21.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Payment to Warren County to add turn lanes at Archer Road. \$1,594,577 Cost Share funds.	Engineering:	0	5	0	0	0	0
Route:	S OR 70	Federal: 0 State: 1,599 Local: 0 Estimated Total: 1,599	R/W:	0	0	0	0	0	0
Project No.:	NE0167	Anticipated Federal Funds : STATE Award Date : 3/2023	Construction:	0	1,594	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	5	0	0	0	0
MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	WARREN	Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. \$1,275,840	Engineering:	0	5	0	0	0	0
Pouts	S OR 70	Cost Share funds. Federal: 0 State: 1.281 Local: 0 Estimated Total: 1.281	R/W:	0	0	0	0	0	0
Route: Project No.:	S OR 70 NE0167B	Anticipated Federal Funds: STATE Award Date: 3/2023	Construction:	0	1,276	0	0	0	0
Length:	3.62	Let With: Future Cost: 0	FFOS:	0	5	0	0	0	0
	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	WARREN	Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.	Engineering:	2	302	50	256	0	0
Route:	RT A	Federal: 3,037 State: 759 Local: 0 Estimated Total: 3,798	R/W:	0	10	0	0	0	0
Project No.:	2S3438	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	3,178	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let with:		Ů					•
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Pavement preservation treatment from I-70 north outer road in Warrenton to end of state maintenance.	Engineering:	1	11	0	0	0	0
Route:	RT AA	Adv. CN: 116 State: 29 Local: 0 Estimated Total: 146	R/W:	0	0	0	0	0	0
Project No.:	2S3384	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	134	0	0	0	0
Length:	3.65	Let With: 2S3382 2S3383 2S3392 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 35 District: NORTHEAST **Dollars in Thousands**

	2023 - 1	2027 Highway and Bridge Construction Schedule				ODGE	11110		
	404J - A	2027 Inghway and Diluge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	WARREN	Pavement resurfacing from I-70 near Pendleton to Rte. 94.	Engineering:	Prog 1	79	0	0	0	0
Route:	RT B	Adv. CN: 868 State: 217 Local: 0 Estimated Total: 1,086	R/W:	0	0	0	0	0	0
Project No.:	283379	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	1,006	0	0	0	0
Length:	11.92	Let With: 283380 283381 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Pavement preservation treatment from Rte. F to Rte. M near Innsbrook.	Engineering:	1	12	0	0	0	0
Route:	RT H	Adv. CN: 128 State: 32 Local: 0 Estimated Total: 161	R/W:	0	0	0	0	0	0
Project No.:	2S3383	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	148	0	0	0	0
Length:	3.62	Let With: 2S3382 2S3384 2S3392 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WARREN	Pavement resurfacing from Rte. M to Rte. 47 near Marthasville.	Engineering:	1	63	0	0	0	0
Route:	RT O	Adv. CN: 705 State: 176 Local: 0 Estimated Total: 882	R/W:	0	0	0	0	0	0
Project No.:	283380	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	818	0	0	0	0
Length:	10.16	Let With: 2S3379 2S3381 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WARREN	Pavement resurfacing from Rte. M to Rte. T near Innsbrook.	Engineering:	1	13	0	0	0	0
Route:	RT OO	Adv. CN: 133 State: 33 Local: 0 Estimated Total: 167	R/W:	0	0	0	0	0	0
Project No.:	2S3381	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	153	0	0	0	0
Length:	1.51	Let With: 2S3379 2S3380 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WARREN	Pavement preservation treatment from West Booneslick Road in Warrenton to Rte. 94.	Engineering:	1	25	0	0	0	0
Route:	RT U	Adv. CN: 269 State: 67 Local: 0 Estimated Total: 337	R/W:	0	0	0	0	0	0
Project No.:	2S3382	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	311	0	0	0	0
Length:	11.59	Let With: 2S3383 2S3384 2S3392 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 36 District: NORTHEAST **Dollars in Thousands**

TMA: N

Project Count: 180

STATE FISCAL YEAR PROJECT BUDGETING								
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
FFOS:	96	27,453	0	24	0	0		
Total RW:	545	2,182	2,165	331	0	0		
Total Construction:	141	128,410	88,550	78,233	39,213	48,181		
Paybacks:	57,314	5,280	5,834	5,834	5,834	5,834		
Sub-Total:	58,000	135,872	96,549	84,398	45,047	54,015		
Total Engineering:	6,171	19,631	9,998	8,188	4,278	3,320		
Grand Total:	64,171	155,503	106,547	92,586	49,325	57,335		

	2023	2024	2025	2026	2027
State:	62,235	25,461	20,430	14,566	15,636
AC State:	39,809	42,610	30,035	24,894	10,776
Local:	443	0	24	0	0
Sub total:	102,487	68,071	50,489	39,460	26,412

Federal

Sub-total Federal:	53,016	38,476	42,097	9,865	30,923
Grand Total:	155,503	106,547	92,586	49,325	57,335

Jul 10, 2023 Section 4 - 37 District: NORTHEAST Dollars in Thousands

7073 -	/III// Highway and Kridge Construction Schedule				ODGE	11.10		
2025 - 1	2027 Highway and Diluge Constitution Schedule		Prior			7/2024		7/2026
JOHNSON	Pavement resurfacing from Rte. 13 to Henry County line.	Engineering:	0	10	20	191	0	6/2027
			0	0	0		0	0
			0	0	0			0
	•		0	-	0			0
	Let Willi.		-		v			0
	Alle I P II i delle C CRC R							0
				-				
			_					0
	•		0				0	0
0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JOHNSON	Intersection improvements at Rte. 2.	Engineering:	0	5	5	5	5	109
MO 13	Federal: 1,728 State: 192 Local: 0 Estimated Total: 1,920	R/W:	0	0	0	0	66	0
KR0126	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	0	0	1,725
0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
JOHNSON	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of	Engineering:	56	40	65	0	0	0
MO 2	· ·	R/W:	0	5	0	0	0	0
		Construction:	0	0	759	0	0	0
0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JOHNSON	Add lighting and replace signage at Rte. D.	Engineering:	88	15	0	0	0	0
MO 23	Federal: 90 State: 10 Local: 0 Estimated Total: 188	R/W:	0	0	0	0	0	0
3P3085E	Anticipated Federal Funds : SAFETY Award Date : 3/2023	Construction:	0	85	0	0	0	0
0.18	Let With: 3S3076 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	JOHNSON MO 13 KR0084 10.28 Tip No.: JOHNSON MO 13 3P3109 0.23 Tip No.: JOHNSON MO 13 KR0126 0.16 Tip No.: JOHNSON MO 2 3S3156 0.12 Tip No.: JOHNSON MO 23 3P3085E 0.18	MO 13	JOHNSON	Prop Prop	DATISON Pavement Segment Se	Properation Properation	DIMSON	Property Property

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 1 **District : KANSAS CITY Dollars in Thousands**

2023 - 1	2027 Highway and Rridge Construction Schedule	ļ				11110		
2023 - A	2027 Inghway and Diluge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
JOHNSON	Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.	Engineering:	91	36	0/2024	0/2023	0	0/2027
MO 23	Adv. CN: 356 State: 89 Local: 0 Estimated Total: 541	R/W:	5	0	0	0	0	0
3S3076	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction:	0	409	0	0	0	0
0.18	Let With: 3P3085E Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JOHNSON	Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.	Engineering:	0	30	30	97	0	0
MO 23	Federal: 832 State: 208 Local: 0 Estimated Total: 1,040	R/W:	0	0	0	0	0	0
KR0090	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	883	0	0
1.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
*******	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of	Engineering:	0	300	300	504	0	0
JOHNSON	County Road 671 and 1.4 mile west of County Road NW 601. Project involves bridges A1175 and A1176.	R/W:	0	0	0	0	0	0
US 50	Federal: 4,424 State: 1,106 Local: 0 Estimated Total: 5,530	Construction:	0	0	0	4,426	0	0
KR0101	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
	Let With: Future Cost: 0		•		v		v	0
Y Tip No.:		Раубаск:	-		•			
JOHNSON		Engineering:	0	400	50	50	30	161
US 50	Federal: 2,266 State: 567 Local: 0 Estimated Total: 2,833	R/W:	0	0	0	0	0	0
KR0104	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	2,142
0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile	Engineering:	0	200	100	100	20	176
US 50	·	R/W:	0	0	0	0	0	0
KR0107	,	Construction:	0	0	0	0	0	2,584
0.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	JOHNSON MO 23 3S3076 0.18 Tip No.: JOHNSON MO 23 KR0090 1.90 Tip No.: JOHNSON US 50 KR0101 0.74 Tip No.: JOHNSON US 50 KR0104 0.07 Tip No.: JOHNSON US 50 KR0104 0.07 Tip No.: JOHNSON US 50 KR0104 0.07	MO 23	JOHNSON Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard. Engineering: MO 23 Adv. CN: 356 State : 89 Local : 0 Estimated Total: 541 R.W. 383076 Anticipated Federal Funds : AC-STBG Award Date : 3/2023 Construction: 0.18 Let With : 3P3085E Future Cost : 0 FFOS.	10HINSON Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard. Engineering: 91	DINSON Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard. Engineering: 91 36	JOHNSON Add turn lame at Whiteman Air Force Base entrance at Spirit Boulevard. Engineering: 91 36 0	JOHNSON Add turn lune at Whiteman Air Force Base entrance at Spirit Boulevard. Engineering: 91 36 0 0 0 MO 23	JOHNSON Add turn large at Whiteman Air Force Base entrance at Spirit Boulevard. Fingineerings 91 36 07 07 08 07 08 08 08 08

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 2 **District : KANSAS CITY Dollars in Thousands**

	2023 - 2	2027 Highway and Bridge Construction Schedule				DUDGE	11110		
	4045 - A	2027 Highway and Diluge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JOHNSON	Intersection improvements at 1601st Street. \$527,000 Open Container funds.	Engineering:	0	150	200	284	0/2020	0/2027
Route:	US 50	Federal: 2,431 State: 270 Local: 0 Estimated Total: 2,701	R/W:	0	0	0	0	0	0
Project No.:	KR0134	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	2,067	0	0
Length:	1.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200.0	Payback:	0	0	0	0	0	0
County:	JOHNSON	Add J-turns from 0.7 mile east of Rte. 58 and 0.2 mile east of NW 121st Road.	Engineering:	0	200	400	906	0	0
Route:	US 50	Federal: 8,732 State: 970 Local: 0 Estimated Total: 9,702	R/W:	0	0	0	0	0	0
				0	0	0		0	
Project No.:	KR0136	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:				8,196		0
Length:	3.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at Bus. 50.	Engineering:	0	100	240	0	0	0
Route:	US 50	Federal: 1,517 State: 168 Local: 0 Estimated Total: 1,685	R/W:	0	0	0	0	0	0
Project No.:	KR0137	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	1,345	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.	Engineering:	195	303	0	0	0	0
Route:	US 50	Federal: 2,368 State: 592 Local: 0 Estimated Total: 3,160	R/W:	5	0	0	0	0	0
Project No.:	3P3095	Anticipated Federal Funds: NHPP Award Date: 5/2023	Construction:	0	2,657	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.	Engineering:	0	20	30	81	0	0
Route:	US 50	Federal: 774 State: 193 Local: 0 Estimated Total: 967	R/W:	0	0	0	0	0	0
Project No.:	KR0102	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	836	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 3 **District : KANSAS CITY Dollars in Thousands**

	2023 - 20	L			DUDGE				
	2023 - Z	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JOHNSON	Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.	Engineering:	76	110	0	0/2023	0	0
Route:	RT WW	Federal: 1,011 State: 253 Local: 0 Estimated Total: 1,340	R/W:	0	10	0	0	0	0
Project No.:	383173	Anticipated Federal Funds: NHPP Award Date: 4/2023	Construction:	0	1,144	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Add signals to interchange ramps at I-70. \$780,000 Open Container funds.	Engineering:	10	20	115	0	0	0
Route:	MO 13	Federal: 862 State: 96 Local: 0 Estimated Total: 968	R/W:	0	0	0	0	0	0
Project No.:	3P3085H	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	823	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Signal improvements from Fairground Avenue to Rte. FF. \$210,000 Open Container funds.	Engineering:	5	24	0	0	0	0
Route:	MO 13	Adv. CN: 190 State: 48 Local: 0 Estimated Total: 243	R/W:	0	0	0	0	0	0
Project No.:	3P3118E	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	214	0	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, guardrail upgrades and replace existing rumblestripes from Burns School Road to Rte. 20.	Engineering:	10	5	156	0	0	0
Route:	MO 13	Adv. CN: 1,940 State: 485 Local: 0 Estimated Total: 2,435	R/W:	0	0	0	0	0	0
Project No.:	KR0141	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,264	0	0	0
Length:	5.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.	Engineering:	785	1,950	1,923	0	0	0
Route:	MO 13	Federal: 17,571 State: 4,393 Local: 0 Estimated Total: 22,749	R/W:	0	630	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	17,461	0	0	0
Length:	12.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 4 **District : KANSAS CITY Dollars in Thousands**

	2023 - 2				ODGE				
	2025 2	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025 6/2026	7/2026
County:	LAFAYETTE	Upgrade signal interconnect in Lafayette and Ray Counties including Rte. 224.	Engineering:	Prog 5	6/2023	6/2024	6/2025	0/2026	6/2027
Route:	MO 13	Adv. CN: 350 State: 88 Local: 0 Estimated Total: 443	R/W:	0	0	0	0	0	0
	KR0124	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	379	0	0
Project No.:									
Length:	12.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Bridge replacement and interchange operational improvements from I-70 to 0.5 mile west of Rte. 131 on the south outer road of I-70 in Odessa. Project involves bridge A0057. \$1,111,000 Open Container funds.	Engineering:	820	400	400	200	919	0
Route:	MO 131	Adv. CN: 19.463 State: 4,866 Local: 0 Estimated Total: 25,149	R/W:	0	0	0	2,125	0	0
Project No.:	313075	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	0	20,285	0
Length:	0.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Rte. W to Rte. EE in Saline County.	Engineering:	0	10	10	10	10	136
Route:	MO 20	Adv. CN: 1,754 State: 439 Local: 0 Estimated Total: 2,193	R/W:	0	0	0	0	0	0
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	2,017
Length:	12.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Rte. 213 to Rte. W.	Engineering:	0	15	20	97	0	0
Route:	MO 20	Adv. CN: 1,119 State: 280 Local: 0 Estimated Total: 1,399	R/W:	0	0	0	0	0	0
Project No.:	KR0153	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,267	0	0
Length:	9.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.	Engineering:	0	10	20	20	20	127
Route:	US 24	Federal: 1.705 State: 426 Local: 0 Estimated Total: 2.131	R/W:	0	0	0	0	0	0
Project No.:	KR0105	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	0	1,934
Length:	0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 5 **District : KANSAS CITY Dollars in Thousands**

	2023 - 2				UDGE	IIIG			
	2023 - Z	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail, repair slides and permanent aggregate edge treatment from Rte. 13 to Rte. Y.	Engineering:	0 Prog	30	40	15	300	0
Route:	IS 70	Federal: 4,424 State: 491 Local: 0 Estimated Total: 4,915	R/W:	0	0	0	0	0	0
Project No.:	KR0092	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	0	4,530	0
Length:	13.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Striping upgrades on I-70.	Engineering:	0	19	0	0	0	0
Route:	IS 70	Federal: 368 State: 41 Local: 0 Estimated Total: 409	R/W:	0	0	0	0	0	0
Project No.:	KR0234	Anticipated Federal Funds : SAFETY Award Date : 1/2023	Construction:	0	390	0	0	0	0
Length:	57.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.	Engineering:	5	20	20	26	20	311
Route:	IS 70	Federal: 4,753 State: 528 Local: 0 Estimated Total: 5,286	R/W:	0	0	0	0	0	0
Project No.:	4I3365B	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	4,884
Length:	13.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project	Engineering:	0	10	15	148	0	0
Pouto	IS 70	involves bridges A0163 and A0164. Federal: 2,003 State: 223 Local: 0 Estimated Total: 2,226	R/W:	0	0	0	0	0	0
Route: Project No.:	KR0100	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	2,053	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves	Engineering:	71	263	0	0	0	0
		bridge Z0997.	R/W:	0	10	0	0	0	0
Route:	RT AA 3S3121	Federal: 782 State: 195 Local: 0 Estimated Total: 1,048	Construction:	0	704	0	0	0	0
Project No.:	383121 0.08	Anticipated Federal Funds: NHPP Award Date: 1/2023 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.08 Tip No. :	Let with.	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 6 **District : KANSAS CITY Dollars in Thousands**

	2023 - 2	027 Highway and Bridge Construction Schedule	ļ			DUDGE			
	2023 - 2	027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	LAFAYETTE	Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.	Engineering:	Prog 545	6/2023	6/2024	6/2025	6/2026	6/2027
Route:	RTT	Adv. CN: 2,339 State: 585 Local: 0 Estimated Total: 3,469	R/W:	0	0	0	0	0	0
Project No.:	3S3174	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	Construction:	0	2,643	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	2.0.0.0	Payback:	0	0	0	0	0	0
WIT O.	110110		-						-
County:	LAFAYETTE	Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.	Engineering:	215	22	644	0	0	0
Route:	RT Y	Federal: 3,060 State: 765 Local: 0 Estimated Total: 4,040	R/W:	0	50	0	0	0	0
Project No.:	3S3162	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	3,109	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.	Engineering:	75	97	0	0	0	0
Route:	MO 127	Federal: 766 State: 192 Local: 0 Estimated Total: 1,034	R/W:	1	0	0	0	0	0
Project No.:	3S3154	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	861	0	0	0	0
Length:	0.40	Let With: 3P3164 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.	Engineering:	15	5	10	155	357	0
Route:	US 50	Federal: 3,630 State: 907 Local: 0 Estimated Total: 4,552	R/W:	0	0	0	0	0	0
Project No.:	3P3205	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	4,010	0
Length:	0.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Upgrading pedestrian facilities to comply with the ADA Transition Plan from Emmet Avenue to Murray	Engineering:	12	99	0	0	0	0
		Avenue in Sedalia. \$130,000 Statewide Transportation Alternatives funds.	R/W:	1	0	0	0	0	0
Route:	US 50	Federal: 210 State: 52 Local: 0 Estimated Total: 275	Construction:	0	163	0	0	0	0
Project No.:	3P3112B 0.23	Anticipated Federal Funds : NHPP Award Date : 2/2023 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		rayback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 7 **District : KANSAS CITY Dollars in Thousands**

	7073 -	2027 Highway and Bridge Construction Schedule	Į.			DUDGE	11110		
	2023 -	2027 Inghway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	PETTIS	Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1 mile west of Rte. E. Project	Engineering:	130	190	0/2024	0/2025	0	0/2027
County.		involves bridge H0881.	R/W:	5	0	0	0	0	0
Route:	MO 52	Adv. CN: 931 State: 233 Local: 0 Estimated Total: 1,299	Construction:	0	974	0	0	0	0
Project No.:	3P3164	Anticipated Federal Funds : AC-STBG Award Date : 2/2023							
Length:	1.12	Let With: 3S3154 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation, joint repair, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridges A3039 and A3040.	Engineering:	20	60	252	0	0	0
Route:	US 65	Federal: 2,151 State: 538 Local: 0 Estimated Total: 2,709	R/W:	0	0	0	0	0	0
Project No.:	3P3203	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,377	0	0	0
Length:	2.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. \$8,290,950 Governor's Cost Share Program funds.	Engineering:	0	13	0	0	0	0
Route:	US 65	Federal: 6,643 State: 1,661 Local: 0 Estimated Total: 8,304	R/W:	0	0	0	0	0	0
Project No.:	3P3210	Anticipated Federal Funds: NHPP Award Date: /	Construction:	0	8,291	0	0	0	0
Length:	0.65	Let With: Future Cost: 0	FFOS:	0	8,291	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road.	Engineering:	25	10	53	149	0	0
Route:	US 65	Project involves bridges A0808 and A3039. Federal: 1,538 State: 385 Local: 0 Estimated Total: 1,948	R/W:	0	0	0	0	0	0
Project No.:	3P3206	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	1,711	0	0
	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		•	-					
County:	PETTIS	Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	Engineering:	60	60	96	0	0	0
Route:	RT M	Federal: 1,032 State: 258 Local: 0 Estimated Total: 1,350	R/W:	0	0	0	0	0	0
Project No.:	3S3204	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,134	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 8 **District : KANSAS CITY Dollars in Thousands**

	2023 _	2027 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2025 -	2027 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street.	Engineering:	Prog 70	6/2023	6/2024	6/2025	6/2026	6/2027
County:	RAY	Project involves bridge G0949.						-	,
Route:	MO 10	Federal: 1,414 State: 353 Local: 0 Estimated Total: 1,837	R/W:	0	0	0	0	0	0
Project No.:	3P3198	Anticipated Federal Funds : NHPP Award Date : 5/2023	Construction:	0	1,503	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	Engineering:	0	5	5	5	10	217
Route:	MO 10	Adv. CN: 2,906 State: 727 Local: 0 Estimated Total: 3,633	R/W:	0	0	0	0	0	0
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	3,391
Length:	8.42	Let With: KR0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.	Engineering:	0	5	5	5	5	165
Route:	MO 10	Adv. CN: 2,226 State: 557 Local: 0 Estimated Total: 2,783	R/W:	0	0	0	0	0	0
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	2,598
Length:	8.30	Let With: KR0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.	Engineering:	213	80	374	0	0	0
Route:	MO 13	Federal: 6,552 State: 1,638 Local: 0 Estimated Total: 8,403	R/W:	0	0	0	0	0	0
Project No.:	3P3108	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	7,736	0	0	0
Length:	17.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.	Engineering:	10	7	38	0	0	0
Route:	MO 13	Federal: 576 State: 144 Local: 0 Estimated Total: 730	R/W:	0	5	0	0	0	0
Project No.:	3P3108B	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	670	0	0	0
Length:	1.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 9 **District : KANSAS CITY Dollars in Thousands**

	2023 - 20	L			DUDGE	11110			
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	RAY	Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.	Engineering:	65	75	0	0	0	0
Route:	MO 210	Adv. CN: 994 State: 249 Local: 0 Estimated Total: 1,308	R/W:	0	0	0	0	0	0
Project No.:	383166	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	1,168	0	0	0	0
Length:	2.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing on Rte. EE, Rte. HH, Rte. H, Rte. FF, Rte. V, Rte. BB, Rte. CC, Rte. Z and Rte. OO; Potential pavement resurfacing on Rte. W.	Engineering:	0	353	0	0	0	0
Doutes	RT EE		R/W:	0	0	0	0	0	0
Route: Project No.:	KR0228	Federal: 0 State: 5,353 Local: 0 Estimated Total: 5,353 Anticipated Federal Funds: STATE Award Date: 8/2022	Construction:	0	5,000	0	0	0	0
Length:	34.84	Let With: Future Cost: 0	FFOS:	0	5,000	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.	Engineering:	65	200	150	141	0	0
Route:	RT T	Adv. CN: 904 State: 226 Local: 0 Estimated Total: 1.195	R/W:	0	0	5	0	0	0
Project No.:	3S3178	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	634	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.	Engineering:	0	30	50	116	0	0
Route:	RT Z	Federal: 895 State: 224 Local: 0 Estimated Total: 1,119	R/W:	0	0	0	0	0	0
Project No.:	KR0103	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	923	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1 mile north of 245th Road. Project involves bridge T0068.	Engineering:	60	254	0	0	0	0
Route:	MO 127	Adv. CN: 985 State: 246 Local: 0 Estimated Total: 1,296	R/W:	5	0	0	0	0	0
Project No.:	3S3163	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	977	0	0	0	0
Length:	0.10	Let With: 383155 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 10 **District : KANSAS CITY Dollars in Thousands**

	2023 - 2	L			ODGE	11110			
	2023 - 2	027 Highway and Bridge Construction Schedule	-	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade	Б	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SALINE	guardrails and pavement repair from east of Rte. 24 to Rte. 240 in Marshall. \$169,000 Statewide	Engineering:	195	419	0	0	0	0
		Transportation Alternatives funds.	R/W:	0	0	0	0	0	0
Route:	US 65	Federal: 5,161 State: 1,290 Local: 0 Estimated Total: 6,646	Construction:	0	6,032	0	0	0	0
Project No.: Length:	3P3112 17.19	Anticipated Federal Funds : NHPP Award Date : 2/2023 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi. Future Cost. 0	Payback:	0	0	0	0	0	0
County:	SALINE	Add intersection turn lane at Morrow Street in Marshall. \$549,000 Open Container funds.	Engineering:	38	82	0	0	0	0
Route:	US 65	Federal: 608 State: 68 Local: 0 Estimated Total: 715	R/W:	1	0	0	0	0	0
Project No.:	3P3168	Anticipated Federal Funds : SAFETY Award Date : 5/2023	Construction:	0	594	0	0	0	0
Length:	0.33	Let With: 3P3182 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade	Engineering:	59	179	0	0	0	0
D	110.75	guardrails, upgrade signals and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.	R/W:	0	0	0	0	0	0
Route:	US 65	Federal: 1,810 State: 453 Local: 0 Estimated Total: 2,322	Construction:	0	2,084	0	0	0	0
Project No.:	3P3182	Anticipated Federal Funds : NHPP Award Date : 5/2023	FFOS:	0	0	0	0	0	0
Length:	3.66	Let With: 3P3168 Future Cost: 0		0	0	0	0	0	0
	Tip No. :		Payback:						
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.	Engineering:	5	5	5	45	0	0
Route:	US 65	Federal: 326 State: 81 Local: 0 Estimated Total: 412	R/W:	0	0	0	0	0	0
Project No.:	KR0122	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	352	0	0
Length:	1.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing on the eastbound lanes from the bridge over Blackwater River to Cooper County line.	Engineering:	10	53	407	0	0	0
Route:	IS 70	Federal: 5,231 State: 581 Local: 0 Estimated Total: 5,822	R/W:	0	0	0	0	0	0
Project No.:	4I3366B	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	5,352	0	0	0
Length:	9.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 11 **District : KANSAS CITY Dollars in Thousands**

	7073 - 7	7027 Highway and Kridge Construction Schedule	Ļ			ODGE	11110		
	2025 - 2	2027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	SALINE	Pavement resurfacing on the westbound from the bridge over Blackwater River to Cooper County line.	Engineering:	205	10	10	363	0/2020	0/2027
Route:	IS 70	Federal: 5,256 State: 584 Local: 0 Estimated Total: 6,045	R/W:	0	0	0	0	0	0
Project No.:	413366	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	5,457	0	0
Length:	9.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail.	Engineering:	0	10	10	10	10	109
		Project involves bridge R0545.	R/W:	0	0	0	0	0	0
Route:	RT E	Federal: 1,057 State: 264 Local: 0 Estimated Total: 1,321	Construction:	0	0	0	0	0	1,172
Project No.:	KR0106 0.07	Anticipated Federal Funds : NHPP Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.07 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
WII O.	•	Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20.	Engineering:	20	174	0	0	0	0
County:	SALINE	Project involves bridge N0100.	R/W:	7	0	0	0	0	0
Route:	RT EE	Adv. CN: 830 State: 208 Local: 0 Estimated Total: 1,065					-	v	
Project No.:	3S3155	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	864	0	0	0	0
Length:	0.09	Let With: 3S3163 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.	Engineering:	206	608	0	0	0	0
Route:	RT K	Federal: 2,713 State: 678 Local: 0 Estimated Total: 3,597	R/W:	0	0	0	0	0	0
Project No.:	3S3123	Anticipated Federal Funds: NHPP Award Date: 2/2023	Construction:	0	2,783	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	11	28	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,622 State: 406 Local: 0 Estimated Total: 2,039	R/W:	0	0	0	0	0	0
Project No.:	3I3103	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 12 **District : KANSAS CITY Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule				DUDGE	11110		
	2025 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas	Engineering:	Prog 3	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	City District. \$523,000 Statewide Transportation Alternatives funds.	R/W:	0	0	0		0	
Route:	VARIOUS	Adv. CN: 720 State: 180 Local: 0 Estimated Total: 903		-	Ů	v	0	v	0
Project No.:	3P3202	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	655	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 14 State: 1 Local: 0 Estimated Total: 15	R/W:	0	0	0	0	0	0
Project No.:	3P3221	Anticipated Federal Funds : SAFETY Award Date : /2023	Construction:	0	14	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 14 State: 1 Local: 0 Estimated Total: 15	R/W:	0	0	0	0	0	0
Project No.:	3P3226	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	14	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 28,825 Local: 0 Estimated Total: 95,517	R/W:	150	0	0	0	0	0
Project No.:	5B0800R	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	150	0	0	0	0	0
MPO:	N Tip No.:		Payback:	66,542	5,765	5,765	5,765	5,765	5,765
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	0	80	0	0	0	0
Route:	VARIOUS	Adv. CN: 880 State: 220 Local: 0 Estimated Total: 1,100	R/W:	0	0	0	0	0	0
Project No.:	KR0119	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	1,020	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 13 **District : KANSAS CITY Dollars in Thousands**

	7023 - 2	2023 - 2027 Highway and Bridge Construction Schedule				ODGE	11110		
	4043 - A	1027 Highway and Driuge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.	Engineering:	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN: 934 State: 233 Local: 0 Estimated Total: 1,167	R/W:	0	0	0	0	0	0
Project No.:	KR0138	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	N Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge painting at various locations in rural Kansas City District.	Engineering:	0	5	5	160	0	0
Route:	VARIOUS	Adv. CN: 1,434 State: 359 Local: 0 Estimated Total: 1,793	R/W:	0	0	0	0	0	0
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,623	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal: 14 State: 1 Local: 0 Estimated Total: 15	R/W:	0	0	0	0	0	0
Project No.:	KR0160	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	14	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	5	5	25	0	0
Route:	VARIOUS	Adv. CN: 1,726 State: 431 Local: 0 Estimated Total: 2,157	R/W:	0	0	0	0	0	0
Project No.:	KR0163	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.	Engineering:	0	141	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,745 State: 436 Local: 0 Estimated Total: 2,181	R/W:	0	0	0	0	0	0
Project No.:	KR0227	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	2,040	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 14 **District : KANSAS CITY Dollars in Thousands**

TMA: N

Project Count: 70

	STATE FISCAL YEAR PROJECT BUDGETING												
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
FFOS:	150	13,291	0	0	0	0							
Total RW:	180	715	5	2,125	66	0							
Total Construction:	0	45,269	43,482	36,691	28,825	22,447							
Paybacks:	66,542	5,765	5,765	5,765	5,765	5,765							
Sub-Total:	66,722	51,749	49,252	44,581	34,656	28,212							
Total Engineering:	4,594	8,870	6,320	4,033	1,706	1,511							
Grand Total:	71,316	60,619	55,572	48,614	36,362	29,723							

	2023	2024	2025	2026	2027
State:	20,836	14,781	12,379	11,392	9,854
AC State:	12,156	3,087	7,999	16,983	6,818
Local:	0	0	0	0	0
Sub total:	32,992	17,868	20,378	28,375	16,672

Federal

Sub-total Federal:	27,627	37,704	28,236	7,987	13,051
Grand Total:	60,619	55,572	48,614	36,362	29,723

Jul 10, 2023 Section 4 - 15 District: KANSAS CITY Dollars in Thousands

	/11/3 - /1	1// Highway and Kridge (Angtriictian Schediile	ļ.			ODGE			
		127 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.	Engineering:	0	5	5	10	195	0
Route:	MO 2	Adv. CN: 2,568 State: 642 Local: 0 Estimated Total: 3,210	R/W:	0	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	2,995	0
Length:	14.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.	Engineering:	18	200	441	0	0	0
Route:	MO 291	Federal: 2,801 State: 311 Local: 0 Estimated Total: 3,130	R/W:	0	60	0	0	0	0
Project No.:	4P3488	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	2,411	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 790127		Payback:	0	0	0	0	0	0
County:	CASS	Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs	Engineering:	16	60	0	0	0	0
Route:	E OR 49	Road. Project involves bridge A2293. Federal: 570 State: 143 Local: 0 Estimated Total: 730	R/W:	1	0	0	0	0	0
Project No.:	4S3449	Anticipated Federal Funds: NHPP Award Date: 4/2023	Construction:	0	653	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 790135		Payback:	0	0	0	0	0	0
County:	CASS	Payment to Belton for outer road improvements on the east outer road from 155th Street to Hill Street and	Engineering:	0	83	0	0	0	0
Route:	E OR 49	162nd Street to 163rd Street. \$976,813 Cost Share funds. Adv. CN: 848 State: 212 Local: 0 Estimated Total: 1,060	R/W:	0	0	0	0	0	0
Project No.:	4S3399	Anticipated Federal Funds : AC-STBG - Award Date : /	Construction:	0	977	0	0	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
•	Tip No. : 790120		Payback:	0	0	0	0	0	0
County:	CASS	Add lanes from 155th Street to North Cass Parkway in Belton.	Engineering:	0	1,000	1,000	4,415	0	0
Route:	IS 49	Federal: 64,028 State: 7,114 Local: 0 Estimated Total: 71,142	R/W:	0	0	1,403	0	0	0
Project No.:	KU0028	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	63,324	0	0
Length:	4.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 1 **District : KANSAS CITY** TMA **Dollars in Thousands**

County: CASS Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484. Route: W OR 49 Federal: 1,078 State: 269 Local: 0 Estimated Total: 1,438 Project No.: 4S3444 Anticipated Federal Funds: NHPP Award Date: 3/2023 Length: 0.03 Let With: Future Cost: 0 MPO: Y Tip No.: 790134 County: CASS Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$731,000 Statewide Transportation Alternatives funds. Route: MO 58 Adv. CN: 2,510 State: 628 Local: 0 Estimated Total: 3,143 Project No.: 4P3268D Anticipated Federal Funds: AC-STBG Award Date: 2023 Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858 Project No.: 4S3272 Anticipated Federal Funds: SAFETY Award Date: 10/2022	Engineering: R/W: Construction: FFOS: Payback: Engineering:	Prior Prog 91 0 0	7/2022 6/2023 169 5 1,173	7/2023 6/2024 0 0	7/2024 6/2025 0	7/2025 6/2026 0	7/2026 6/2027 0
Route: W OR 49 Federal: 1,078 State: 269 Local: 0 Estimated Total: 1,438 Project No.: 4S3444 Anticipated Federal Funds: NHPP Award Date: 3/2023 Length: 0.03 Let With: Future Cost: 0 MPO: Y Tip No.: 790134 County: CASS Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. Route: MO 58 Adv. CN: 2,510 State: 628 Local: 0 Estimated Total: 3,143 Project No.: 4P3268D Anticipated Federal Funds: AC-STBG Award Date: 2023 Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858	R/W: Construction: FFOS: Payback:	91 0 0	169 5	0	0		
Route: W OR 49 Federal: 1,078 State: 269 Local: 0 Estimated Total: 1,438 Project No.: 4S3444 Anticipated Federal Funds: NHPP Award Date: 3/2023 Length: 0.03 Let With: Future Cost: 0 MPO: Y Tip No.: 790134 County: CASS Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$\text{S731,000 Statewide Transportation Alternatives funds.}\$ Route: MO 58 Adv. CN: 2,510 State: 628 Local: 0 Estimated Total: 3,143 Project No.: 4P3268D Anticipated Federal Funds: AC-STBG Award Date: 2023 Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858	R/W: Construction: FFOS: Payback:	0	5			0	0
Project No.: 4S3444 Anticipated Federal Funds: NHPP Award Date: 3/2023 Length: 0.03 Let With: Future Cost: 0 MPO: Y Tip No.: 790134 County: CASS Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. Route: MO 58 Adv. CN: 2,510 State: 628 Local: 0 Estimated Total: 3,143 Project No.: 4P3268D Anticipated Federal Funds: AC-STBG Award Date: 2023 Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858	Construction: FFOS: Payback:	0		0	0		-
Length: 0.03 Let With: Future Cost: 0 MPO: Y Tip No.: 790134 County: CASS Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$\frac{\text{S731,000 Statewide Transportation Alternatives funds.}}{\text{S731,000 Statewide Transportation Alternatives funds.}}\$ Route: MO 58 Adv. CN: 2,510 State: 628 Local: 0 Estimated Total: 3,143 Project No.: 4P3268D Anticipated Federal Funds: AC-STBG Award Date: 2023 Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858	FFOS: Payback:		1,173			0	0
MPO: Y Tip No.: 790134 County: CASS Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. Route: MO 58 Adv. CN: 2,510 State: 628 Local: 0 Estimated Total: 3,143 Project No.: 4P3268D Anticipated Federal Funds: AC-STBG Award Date: 2023 Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858	Payback:	0		0	0	0	0
County: CASS Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$731,000 Statewide Transportation Alternatives funds. Route: MO 58 Adv. CN: 2,510 State: 628 Local: 0 Estimated Total: 3,143 Project No.: 4P3268D Anticipated Federal Funds: AC-STBG Award Date: 2023 Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858			0	0	0	0	0
Route: MO 58 Adv. CN: 2,510 State : 628 Local: 0 Estimated Total: 3,143 Project No.: 4P3268D Anticipated Federal Funds: AC-STBG Award Date: 2023 Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858	Engineering:	0	0	0	0	0	0
Route: MO 58 Adv. CN: 2,510 State: 628 Local: 0 Estimated Total: 3,143 Project No.: 4P3268D Anticipated Federal Funds: AC-STBG Award Date: 2023 Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858		5	309	610	0	0	0
Project No.: 4P3268D Anticipated Federal Funds: AC-STBG Award Date: 2023 Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858	R/W:	0	53	0	0	0	0
Length: 4.19 Let With: Future Cost: 0 MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858	Construction:	0	0	2,166	0	0	0
MPO: Y Tip No.: 790139 County: CASS Add roundabout at Prairie Road. \$1,763,000 Open Container funds. Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858	FFOS:	0	0	0	0	0	0
Route: MO 58 Federal: 2,086 State: 232 Local: 0 Estimated Total: 2,858	Payback:	0	0	0	0	0	0
	Engineering:	525	143	0	0	0	0
Project No.: 4S3272 Anticipated Federal Funds : SAFETY Award Date : 10/2022	R/W:	15	0	0	0	0	0
	Construction:	0	2,175	0	0	0	0
Length: 0.70 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: 790098	Payback:	0	0	0	0	0	0
County: CASS Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.	Engineering:	0	15	0	0	0	0
Route: MO 58 Adv. CN: 831 State: 208 Local: 0 Estimated Total: 1,039	R/W:	0	0	0	0	0	0
Project No.: 4S3483 Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	1,024	0	0	0	0
Length: 0.14 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: 790140	Payback:	0	0	0	0	0	0
County: CASS Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road. \$886,000 Statewide Transportation Alternatives funds.	Engineering:	111	379	0	0	0	0
Route: MO 7 Adv. CN: 2,071 State: 518 Local: 0 Estimated Total: 2,700	R/W:	0	35	0	0	0	0
Project No.: 4P3268C Anticipated Federal Funds : AC-STBG Award Date : 5/2023		0	2,175	0	0	0	0
Length: 3.14 Let With: Future Cost: 0	Construction:			0	0	0	0
MPO: Y Tip No. : 790141	Construction: FFOS:	0	0	U	~		

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 2 **District : KANSAS CITY** TMA **Dollars in Thousands**

		127 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CASS	Bridge replacement and auxiliary lane extension at I-49 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496. \$38,220 Harrisonville funds.	ingineering:	1,335	1,649	0	0	0	0
Route:	MO 7	Federal: 9,426 State: 2,319 Local: 38 Estimated Total: 13,118	R/W:	0	100	0	0	0	0
Project No.:	4P3443	Anticipated Federal Funds : NHPP Award Date : 6/2023	onstruction:	0	10,034	0	0	0	0
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	38	0	0	0	0
MPO: Y	Tip No. : 790136		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from 0.2 mile west of I-49 to 0.3 mile east of Rte. B in Creighton.	ingineering:	5	1,529	0	0	0	0
Route:	MO 7	Federal: 12,058 State: 3,015 Local: 0 Estimated Total: 15,078	R/W:	0	0	0	0	0	0
Project No.:	KU0007	Anticipated Federal Funds : NHPP Award Date : 1/2023	onstruction:	0	13,544	0	0	0	0
Length:	18.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.	ngineering:	0	100	100	100	519	0
Route:	MO 7	Federal: 5,998 State: 1,499 Local: 0 Estimated Total: 7,497	R/W:	0	0	0	0	0	0
Project No.:	KU0098	Anticipated Federal Funds : NHPP Award Date : 2025	onstruction:	0	0	0	0	6,678	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.	ingineering:	20	269	0	0	0	0
Route:	RT C	Adv. CN: 1,938 State: 0 Local: 597 Estimated Total: 2,555	R/W:	0	0	0	0	0	0
Project No.:	483433	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	onstruction:	0	2,266	0	0	0	0
Length:	0.44	Let With: Future Cost: 0	FFOS:	0	897	0	0	0	0
MPO: Y	Tip No. : 790132		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	ingineering:	40	37	145	0	0	0
Route:	RT D	Federal: 987 State: 247 Local: 0 Estimated Total: 1,274	R/W:	0	0	0	0	0	0
Project No.:	483453	Anticipated Federal Funds : NHPP Award Date : 2024	onstruction:	0	0	1,052	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 790142		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 3 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.	Engineering:	0	1	1	89	0	0
Route:	RT D	Adv. CN: 938 State: 235 Local: 0 Estimated Total: 1,173	R/W:	0	0	0	0	0	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,082	0	0
Length:	9.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project	Engineering:	0	40	40	40	110	0
Route:	RT D	involves bridge A2251. Federal: 1.076 State: 269 Local: 0 Estimated Total: 1,345	R/W:	0	0	0	0	0	0
Project No.:	KU0109	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	0	1,115	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.	Engineering:	0	2	2	34	0	0
Route:	RT VV	Adv. CN: 377 State: 94 Local: 0 Estimated Total: 471	R/W:	0	0	0	0	0	0
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	433	0	0
Length:	4.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.	Engineering:	0	5	5	72	0	0
Route:	RT YY	Adv. CN: 827 State: 207 Local: 0 Estimated Total: 1,034	R/W:	0	0	5	0	0	0
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	947	0	0
Length:	4.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from north of 72nd Street to north of NE 42nd Street.	Engineering:	60	208	200	1,616	0	0
Route:	MO 1	Federal: 16,819 State: 4,205 Local: 0 Estimated Total: 21,084	R/W:	0	0	103	0	0	0
Project No.:	483412	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	18,897	0	0
Length:	3.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590289		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 4 District: KANSAS CITY TMA Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.	Engineering:	0	20	20	161	0	0
Route:	MO 1	Federal: 1,610 State: 402 Local: 0 Estimated Total: 2,012	R/W:	0	0	0	0	0	0
Project No.:	KU0046	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	1,811	0	0
Length:	2.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade pedestrian facilities to comply with the ADA Transition Plan under I-35 from NE 43rd Street to NE 44th Street.	Engineering:	0	30	40	47	81	0
Route:	MO 1	Adv. CN: 826 State: 206 Local: 0 Estimated Total: 1,032	R/W:	0	0	0	5	0	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	829	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.	Engineering:	0	10	20	113	0	0
Route:	MO 152	Federal: 1,424 State: 356 Local: 0 Estimated Total: 1,780	R/W:	0	0	3	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	1,634	0	0
Length:	2.29	Let With: KU0050 KU0054 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.	Engineering:	0	10	15	210	0	0
Route:	MO 152	Federal: 2,670 State: 667 Local: 0 Estimated Total: 3,337	R/W:	0	0	3	0	0	0
Project No.:	KU0054	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	3,099	0	0
Length:	4.46	Let With: KU0050 KU0052 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City for added bicycle/pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	Engineering:	0	5	10	0	0	0
Route:	MO 152	Federal: 859 State: 215 Local: 0 Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	1,059	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 5 District: KANSAS CITY TMA Dollars in Thousands

D23 - 2027 Highway and Bridge Construction Schedule Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345. Federal: 2.321 State: 580 Local: 0 Estimated Total: 2,901	Engineering:	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.	Engineering:		3/2023	U/ 4U44	0/2023	0/2020	
·		0	10	10	374	0	0
69 Federal: 2,321 State: 580 Local: 0 Estimated Total: 2,901	R/W:	0	0	0	0	0	0
O39 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,507	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o.:	Payback:	0	0	0	0	0	0
Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project	Engineering:	0	500	502	600	1,582	0
Š	R/W:	0	0	0	21	0	0
	Construction:	0	0	0	0	12,034	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
To.:	Payback:	0	0	0	0	0	0
Y Improve sight distance and drainage and add turn lanes at 188th Street.	Engineering:	715	84	0	0	0	0
69 Federal: 1,450 State: 161 Local: 0 Estimated Total: 2,370	R/W:	44	0	0	0	0	0
95 Anticipated Federal Funds : SAFETY Award Date : 10/2022	Construction:	0	1,527	0	0	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o.: 990311	Payback:	0	0	0	0	0	0
Y Pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Engineering:	0	10	20	20	233	0
69 Federal: 3,122 State: 781 Local: 0 Estimated Total: 3,903	R/W:	0	0	0	0	0	0
Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	0	3,620	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
io.:	Payback:	0	0	0	0	0	0
Y Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.	Engineering:	40	285	0	0	0	0
210 Federal: 3,378 State: 844 Local: 0 Estimated Total: 4,262	R/W:	0	0	0	0	0	0
14 Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	3,937	0	0	0	0
Let With : 4S3350 Future Cost : 0	FFOS:	0	0	0	0	0	0
lo.: 590270	Payback:	0	0	0	0	0	0
	Let With: Future Cost: 0	Let With: Future Cost: 0 FFOS: Payback: Payback: Y Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642. R/W: Referal: 12,191 State: 3,048 Local: 0 Estimated Total: 15,239 R/W: Construction: Payback: Pederal: 12,191 State: 3,048 Local: 0 Estimated Total: 2025 Construction: Payback: Payba	Let With : Future Cost : 0 FFOS 0 Payback 0	Let With : Future Cost : 0 Payback: 0 0	Let With : Future Cost : 0 FFOS 0 0 0 0 0 0 0 0 0	Anticipated Federal Funds : NHPP	Anticipated Federal Funds : NHPP

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 6 **District : KANSAS CITY** TMA **Dollars in Thousands**

		8 1 8		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLAY	Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of N Brighton Avenue. Project involves bridges A2175 and A2176.	Engineering:	0	400	400	156	200	449
Danta	MO 210		R/W:	0	0	0	0	22	0
Route:	MO 210 KU0111		Construction:	0	0	0	0	0	7,426
Project No.:			FFOS:	0	0	0	0	0	0
Length:	0.33	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :								
County:	CLAY	Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.	Engineering:	110	359	0	0	0	0
Route:	MO 210	Federal: 4,298 State: 1,074 Local: 0 Estimated Total: 5,482	R/W:	0	0	0	0	0	0
Project No.:	483337	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction:	0	5,013	0	0	0	0
Length:	12.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590298		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-29 to west of I-435.	Engineering:	40	286	0	0	0	0
Route:	MO 210	Federal: 3,142 State: 785 Local: 0 Estimated Total: 3,967	R/W:	0	0	0	0	0	0
Project No.:	483350	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	3,641	0	0	0	0
Length:	3.69	Let With : 4S3414 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690593		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.	Engineering:	200	201	0	0	0	0
Route:	MO 269	Federal: 2,038 State: 509 Local: 0 Estimated Total: 2,747	R/W:	0	0	0	0	0	0
Project No.:	483487	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	2,346	0	0	0	0
Length:	0.84	Let With: 1P3430 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590300		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Engineering: R/W:	510 0	1,001 0	250 0	100 1	2,477	0
Route:	IS 29	Federal: 34,851 State: 3,872 Local: 0 Estimated Total: 39,233	Construction:	0	0	0	0	34,894	0
Project No.:	413458	Anticipated Federal Funds : NHFP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.59	Let With: Future Cost: 0		Ů		-	-	v	•
MPO: Y	Tip No. : 590295		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 7 District: KANSAS CITY TMA Dollars in Thousands

71173	2027 Highway and Rridge Construction Schodule	L		L	ODGE	11110		
2025 -	2027 Highway and Driuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
			Prog		6/2024	6/2025	6/2026	6/2027
CLAY	over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges	Engineering.	0	618	0	0	0	0
16 20		K/W:	U	U	U	U	U	0
	,	Construction:	0	1,718	0	0	0	0
	1	FFOS:	0	0	0	0	0	0
	Let Willi.	Payback:	0	0	0	0	0	0
CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	Engineering:	0	20	20	153	0	0
IS 29	Federal: 2,166 State: 241 Local: 0 Estimated Total: 2,407	R/W:	0	0	0	0	0	0
KU0059	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	2,214	0	0
1.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Engineering:	0	200	400	300	100	583
IS 29	Federal: 8,672 State: 964 Local: 0 Estimated Total: 9,636	R/W:	0	0	0	0	0	0
KU0061	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	8,053
0.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of	Engineering:	0	100	285	285	0	0
MO 291	•	R/W:	0	0	0	0	0	0
KU0125	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,307	0	0
0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CLAY	Upgrade signals at Flintlock Road.	Engineering:	0	1	1	15	0	0
MO 291	Adv. CN: 189 State: 47 Local: 0 Estimated Total: 236	R/W:	0	0	0	0	0	0
KU0117	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	219	0	0
0.03	Let With: KU0121 KU0132 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	CLAY IS 29 413458B 0.60 Tip No.: CLAY IS 29 KU0059 1.33 Tip No.: CLAY IS 29 KU0061 0.32 Tip No.: CLAY MO 291 KU0125 0.07 Tip No.: CLAY MO 291 KU0117 0.03	CLAY	CLAY	Property	Part	Property Property Property Property Property Propecty Property Property	Propestion Pro	Property Property

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 8 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLAY	Add signal and westbound turn lane at North Sherman Road.	Engineering:	0	10	8	31	0	0
Route:	MO 291	Federal: 340 State: 85 Local: 0 Estimated Total: 425	R/W:	0	0	5	0	0	0
Project No.:	KU0121	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	371	0	0
Length:	0.02	Let With: KU0117 KU0132 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.	Engineering:	0	5	30	30	158	0
Route:	MO 33	Adv. CN: 2,169 State: 542 Local: 0 Estimated Total: 2,711	R/W:	0	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	2,488	0
Length:	13.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge deck sealing at various locations in the urban Kansas City District.	Engineering:	0	45	0	0	0	0
Route:	IS 35	Federal: 444 State: 111 Local: 0 Estimated Total: 555	R/W:	0	0	0	0	0	0
Project No.:	KU0013	Anticipated Federal Funds : STBG Award Date : 10/2022	Construction:	0	510	0	0	0	0
Length:	0.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.	Engineering:	0	30	30	366	0	0
Route:	IS 35	Federal: 5,153 State: 572 Local: 0 Estimated Total: 5,725	R/W:	0	0	0	0	0	0
Project No.:	KU0073	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	5,299	0	0
Length:	5.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Concrete pavement repair from Clinton County line to Fishing Creek.	Engineering:	0	506	0	0	0	0
Route:	IS 35	Federal: 5,785 State: 643 Local: 0 Estimated Total: 6,428	R/W:	0	0	0	0	0	0
Project No.:	KU0008	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	5,922	0	0	0	0
Length:	8.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 9 District: KANSAS CITY TMA Dollars in Thousands

	7073 - 70	177 Highway and Kridge Construction Schedule	L			ODGE	11110		
	2025 - 20	127 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	Engineering:	Prog 0	6/2023 50	50	6/2025	6/2026	6/2027
Route:	IS 35	Federal: 6,506 State: 723 Local: 0 Estimated Total: 7,229	R/W:	0	0	0	0	0	0
Project No.:	KU0060	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	6,667	0	0
Length:	9.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	240	Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from northeast 108th Street to Rte. 69.	Engineering:	221	480	0	0	0	0
Route:	IS 435	Federal: 6,449 State: 717 Local: 0 Estimated Total: 7,387	R/W:	0	0	0	0	0	0
	413334	Anticipated Federal Funds: NHPP Award Date: 12/2022	Construction:	0	6,686	0	0	0	0
Project No.:		•		,		0			-
Length:	6.16	Let With: Future Cost: 0	FFOS:	0	0	Ü	0	0	0
MPO: Y	Tip No. : 590290		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Cookingham Drive to 108th Street.	Engineering:	155	554	0	0	0	0
Route:	IS 435	Federal: 7,238 State: 804 Local: 0 Estimated Total: 8,197	R/W:	0	0	0	0	0	0
Project No.:	413335	Anticipated Federal Funds: NHPP Award Date: 12/2022	Construction:	0	7,488	0	0	0	0
Length:	6.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490215		Payback:	0	0	0	0	0	0
County:	CLAY	Repair Slides on southbound at 53rd Street, southbound I-29 north of Rte. U, southbound I-29 north of truck	Engineering:	0	212	0	0	0	0
Route:	IS 435	parking area and northbound I-29 north of Rte. 273. Adv. CN: 1,898 State: 475 Local: 0 Estimated Total: 2,373	R/W:	0	0	0	0	0	0
Project No.:	KU0005	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	2,161	0	0	0	0
Length:	4.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
•	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.	Engineering:	0	1	1	554	0	0
Route:	IS 435	Federal: 5,943 State: 660 Local: 0 Estimated Total: 6,603	R/W:	0	0	0	0	0	0
Project No.:	KU0030	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	6,047	0	0
Length:	2.94	Let With: KU0036 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 10 **District : KANSAS CITY** TMA **Dollars in Thousands**

	7073 - 70	-			DUDGE	11110			
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements	Engineering:	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CLAY	from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.		-		•			ŭ
Route:	US 69	Federal: 2,205 State: 551 Local: 0 Estimated Total: 2,756	R/W:	0	0	0	0	0	0
Project No.:	483482	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	2,745	0	0	0	0
Length:	0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590277		Payback:	0	0	0	0	0	0
County:	CLAY	Add roundabout at Rte. D in Lawson.	Engineering:	0	10	10	145	0	0
Route:	US 69	Federal: 2,020 State: 224 Local: 0 Estimated Total: 2,244	R/W:	0	0	0	0	0	0
Project No.:	KU0055	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	2,079	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.	Engineering:	0	56	50	94	0	0
Route:	US 69	Adv. CN: 761 State: 190 Local: 0 Estimated Total: 951	R/W:	0	0	21	0	0	0
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	730	0	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road.	Engineering:	60	48	74	0	0	0
Route:	US 69	Adv. CN: 650 State: 163 Local: 0 Estimated Total: 873	R/W:	0	26	0	0	0	0
Project No.:	4P3465	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	665	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590293		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 92 to McCleary Road.	Engineering:	25	10	130	0	0	0
Route:	US 69	Federal: 1,588 State: 397 Local: 0 Estimated Total: 2,010	R/W:	0	0	0	0	0	0
Project No.:	483413	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	1,845	0	0	0
Length:	3.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590276		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 11 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 20	027 Highway and Bridge Construction Schedule	ļ.			DUDGE			
	2023 - 20	21 Highway and Dirage Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd	Engineering:	0	23	0/2024	0	0	0
	<u> </u>	Avenue.	R/W:	0	0	0	0	0	0
Route:	MO 9	Adv. CN: 249 State: 62 Local: 0 Estimated Total: 311	Construction:	0	288	0	0	0	0
Project No.:	4S3401	Anticipated Federal Funds : AC-STBG Award Date : /	FFOS:	0	0	0	0	0	
Length:	0.00	Let With: Future Cost: 0		v		Ü			
MPO: Y	Tip No. : 590261		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.	Engineering:	0	2	4	4	42	0
Route:	MO 9	Federal: 546 State: 137 Local: 0 Estimated Total: 683	R/W:	0	0	0	0	0	0
Project No.:	KU0031	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	631	0
Length:	1.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.	Engineering:	19	44	0	0	0	0
Route:	MO 92	Federal: 246 State: 62 Local: 0 Estimated Total: 327	R/W:	0	7	0	0	0	0
Project No.:	4P3323C	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction:	0	257	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590292		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing including ramps at I-35, asphalt entrances and loop detector replacement from Nation Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps	Engineering:	15	1	312	0	0	0
County.	CLAI	at Rte. 33.	R/W:	0	0	0	0	0	0
Route:	MO 92	Federal: 2,130 State: 532 Local: 0 Estimated Total: 2,677	Construction:	0	0	2,349	0	0	0
Project No.:	4P3420	Anticipated Federal Funds: NHPP Award Date: 2023	FFOS:	0	0	0	0	0	0
Length: MPO: Y	1.50 Tip No. : 590301	Let With: 4S3361 4S3367 KR0141 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.	Engineering:	0	10	20	75	0	0
Route:	RT A	Adv. CN: 770 State: 193 Local: 0 Estimated Total: 963	R/W:	0	0	2	0	0	0
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	856	0	0
Length:	5.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	- ip : 10		r ay ouck.	•		· ·		<u> </u>	

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 12 **District : KANSAS CITY** TMA **Dollars in Thousands**

- 2023 - 20	177 Highway and Kridge Construction Schedule	L				11110		
2023 - 20	21 Highway and Difuge Constitution Schedule	Ļ	Prior		7/2023	7/2024	7/2025	7/2026
								6/2027
CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.	Engineering:	0					160
CST BRYANT ST	Federal: 2.034 State: 509 Local: 0 Estimated Total: 2.543	R/W:	0	0	0	0	0	0
KU0123	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	1,973
0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
CLAY	Payment to Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.	Engineering:	0	70	0	0	0	0
CST CHOUTEAU	Adv. CN: 918 State: 204 Local: 0. Estimated Total: 1 022	R/W:	0	0	0	0	0	0
TRFY		Construction:	0	952	0	0	0	0
	1	FFOS:	0	0	0	0	0	0
Tip No. : 590262	Let Willi. Future Cost. 0	Payback:	0	0	0	0	0	0
CLAY	Pavement resurfacing from Litton Way to Rte. 92.	Engineering:	0	2	4	28	0	0
RT DD	Adv. CN: 343 State: 86 Local: 0 Estimated Total: 429	R/W:	0	0	0	0	0	0
KU0071	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	395	0	0
1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Engineering:	0	200	200	300	300	871
RP IS29S TO	Federal: 8.996 State: 2.249 Local: 0 Estimated Total: 11.245	R/W:	0	0	0	0	0	0
	Auticinated Federal Founds , NURD	Construction:	0	0	0	0	0	9,374
	*	FFOS:	0	0	0	0	0	0
Tip No. :	20.7.1	Payback:	0	0	0	0	0	0
CLAY	Pavement resurfacing from Seybold Road to Rte. 210.	Engineering:	20	5	61	0	0	0
RT N	Adv. CN: 750 State: 188 Local: 0 Estimated Total: 958	R/W:	0	0	0	0	0	0
483367	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	872	0	0	0
5.60	Let With: 4P3420 4S3361 KR0141 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 590287		Payback:	0	0	0	0	0	0
	CLAY CST BRYANT ST KU0123 0.03 Tip No.: CLAY CST CHOUTEAU TRFY 4S3400 0.25 Tip No.: 590262 CLAY RT DD KU0071 1.73 Tip No.: CLAY RP IS29S TO IS35N KU0025 0.00 Tip No.: CLAY RT N 4S3367 5.60	CST BRYANT ST Federal 2,034 State 509 Local 0 Estimated Total: 2,543	CLAY	Prog	CLAY	CLAY Bridge relabilities to the Front State of Poe Street and 0.5 mile west of 1-435, Project involves bridge to 1756. Engineering. 0 10 200 CST BRYANT ST Poelers. In 1976 to 1775. 2,034 State: \$09 Local: 0 Estimated Total: 2,543 Construction 0	CLAY	CLAY Programment of the

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 13 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 20	27 Highway and Bridge Construction Schedule				DUDGE	11110		
	2025 - 20	27 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	CLAY	Urgent bridge rehabilitation on the westbound bridge over Rte.169. Project includes bridge L0873.	English and a	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027
County.	CST NW BARRY	orgent bridge renabilitation on the westbound bridge over Rte. 105. Project includes bridge £0075.	Engineering:			•		· ·	V
Route:	RD RD	Federal: 398 State: 100 Local: 0 Estimated Total: 498	R/W:	0	0	0	0	0	0
Project No.:	KU0225	Anticipated Federal Funds: NHPP Award Date: 7/2022	Construction:	0	372	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street. \$299,000 Statewide Transportation Alternatives funds.	Engineering:	5	100	125	319	0	0
Route:	MO 12	Adv. CN: 1,754 State: 438 Local: 0 Estimated Total: 2,197	R/W:	0	0	40	0	0	0
Project No.:	4P3268G	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,608	0	0
Length:	2.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from	Engineering:	0	6	0	0	0	0
	MO 150	Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds. Federal: 738 State: 184 Local: 0 Estimated Total: 922	R/W:	0	0	0	0	0	0
Route: Project No.:	4S3395	Federal: 738 State: 184 Local: 0 Estimated Total: 922 Anticipated Federal Funds: NHPP Award Date: /	Construction:	0	916	0	0	0	0
Length:	0.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 690544	2	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.	Engineering:	0	5	15	20	156	0
Route:	MO 150	Federal: 2,074 State: 518 Local: 0 Estimated Total: 2,592	R/W:	0	0	0	0	0	0
Project No.:	KU0043	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	0	2,396	0
Length:	11.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.	Engineering:	0	200	300	300	200	557
Route:	MO 150	Federal: 5,844 State: 1,461 Local: 0 Estimated Total: 7,305	R/W:	0	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	5,748
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 14 **District : KANSAS CITY** TMA **Dollars in Thousands**

	7023 - 20	027 Highway and Bridge Construction Schedule	ļ.			ODGE	11110		
	2025 - 20	121 Highway and Diluge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025 6/2026	7/2026
County:	JACKSON	Upgrade signals at Rte. 291.	Engineering:	Prog 0	6/2023	6/2024	6/2025	0/2026	6/2027
Route:	MO 210	Federal: 479 State: 120 Local: 0 Estimated Total: 599	R/W:	0	0	0	0	0	0
Project No.:	KU0132	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	520	0	0
,									
Length:	0.15	Let With: KU0117 KU0121 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing, guardrail upgrades and adding rumblestripes from Rte. 7 to Lafayette County line near Napoleon.	Engineering:	80	383	0	0	0	0
Route:	US 24	Federal: 3,954 State: 989 Local: 0 Estimated Total: 5,023	R/W:	0	0	0	0	0	0
Project No.:	4P3409	Anticipated Federal Funds: NHPP Award Date: 10/2022	Construction:	0	4,560	0	0	0	0
Length:	11.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 690599	Let Will.	Payback:	0	0	0	0	0	0
		Add turn lanes, improve signage, upgrade pedestrian facilities to comply with the ADA Transition Plan,	Engineering:	94	495	0	0	0	0
County:	JACKSON	upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$2,793,000 Open Container funds.	R/W:	80	0	0	0	0	0
Route:	US 24	Federal: 5,990 State: 665 Local: 0 Estimated Total: 6,829	Construction:	0	6,160	0	0	0	0
Project No.:	4S3405	Anticipated Federal Funds : SAFETY Award Date : 6/2023	FFOS:	0	0	0	0	0	0
Length:	0.96	Let With: Future Cost: 0		_					,
MPO: Y	Tip No. : 690533		Payback:	0	0	0	0	0	0
County:	JACKSON	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.	Engineering:	100	664	0	0	0	0
Route:	US 24	Adv. CN: 8,216 State: 374 Local: 1,680 Estimated Total: 10,370	R/W:	0	0	0	0	0	0
Project No.:	4S3405B	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	9,606	0	0	0	0
Length:	2.92	Let With: Future Cost: 0	FFOS:	0	5,115	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4	Engineering:	0	3	10	162	0	0
County.		mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 1,105 State: 276 Local: 0 Estimated Total: 1,381	Construction:	0	0	0	1,206	0	0
Project No.:	KU0040	Anticipated Federal Funds: NHPP Award Date: 2025		0	0	0	0	0	0
Length:	3.70	Let With: Future Cost: 0	FFOS:		,	v	-		,
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 15 **District : KANSAS CITY** TMA **Dollars in Thousands**

	- 2023 - 20	177 Highway and Kridge Construction Schedule	Ļ			ODGE	11110		
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JACKSON	Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling Avenue to Wilson Road. \$3,443,438 Cost Share and \$3,308,000 Independence funds.	Engineering:	0	10	160	451	0	0
Route:	US 24	Adv. CN: 4,468 State: 0 Local: 3,308 Estimated Total: 7,776	R/W:	0	0	258	0	0	0
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	6,897	0	0
Length:	0.67	Let With: Future Cost: 0	FFOS:	0	0	250	3,058	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	1	Bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile	Engineering:	0	5	5	128	0	0
County:	JACKSON	south of Old Lexington Road. Project involves bridge A2725.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 1,101 State: 275 Local: 0 Estimated Total: 1,376		-	v	v			
Project No.:	KU0038	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,238	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Missouri River to Front Street.	Engineering:	15	5	38	0	0	0
Route:	MO 269	Adv. CN: 434 State: 109 Local: 0 Estimated Total: 558	R/W:	0	0	0	0	0	0
Project No.:	4S3452	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	500	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690600		Payback:	0	0	0	0	0	0
Country	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Lee's	Engineering:	1,650	1	1,282	0	0	0
County:	JACKSON	Summit funds.	R/W:	0	0	0	0	0	0
Route:	MO 291	Federal: 13,175 State: 0 Local: 4,595 Estimated Total: 19,420	Construction:	0	0	16,487	0	0	0
Project No.:	4P3196	Anticipated Federal Funds: NHPP Award Date: 2023	FFOS:	0	0	4,595	0	0	0
Length:	0.16	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:		-		-	-	U
County:	JACKSON	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.	Engineering:	5	5	5	14	0	0
Route:	MO 291	Federal: 130 State: 33 Local: 0 Estimated Total: 168	R/W:	0	0	0	0	0	0
Project No.:	4P3485	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	139	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 16 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Pavement resurfacing from Rte. 78 to 39th Street.	Engineering:	65	235	0	0	0	0
Route:	MO 291	Federal: 2,743 State: 686 Local: 0 Estimated Total: 3,494	R/W:	0	0	0	0	0	0
Project No.:	4P3404	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	3,194	0	0	0	0
Length:	2.25	Let With: 4S3348 4S3429 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690601		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58.	Engineering:	0	20	30	20	180	0
Route:	MO 291	Federal: 1,769 State: 442 Local: 0 Estimated Total: 2,211	R/W:	0	0	0	0	0	0
Project No.:	KU0065	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	0	1,961	0
Length:	2.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.	Engineering:	0	2	2	2	2	31
Route:	MO 291	Federal: 411 State: 103 Local: 0 Estimated Total: 514	R/W:	0	0	0	0	0	0
Project No.:	KU0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	475
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-70 to Kansas State line.	Engineering:	0	5	5	220	0	0
Route:	IS 35	Federal: 3,205 State: 356 Local: 0 Estimated Total: 3,561	R/W:	0	0	0	0	0	0
Project No.:	KU0018	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	3,331	0	0
Length:	2.82	Let With: KU0029 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.	Engineering:	250	104	0	0	0	0
Route:	MO 350	Federal: 935 State: 104 Local: 0 Estimated Total: 1,290	R/W:	1	0	0	0	0	0
Project No.:	483339	Anticipated Federal Funds : SAFETY Award Date : 4/2023	Construction:	0	935	0	0	0	0
Length:	2.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690535		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 17 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 20	027 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2023 - 20	027 Highway and Dridge Construction Schedule	_	Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JACKSON	Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.	Engineering:	Prog 65	553	0/2024	0/2025	0	0
Route:	MO 350	Federal: 6,988 State: 1,747 Local: 0 Estimated Total: 8,800	R/W:	0	10	0	0	0	0
Project No.:	483410	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	8,172	0	0	0	0
Length:	5.67	Let With: 4S3339 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690585		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement and shoulder replacement at the north side of Moore Street.	Engineering:	20	2	6	0	0	0
Route:	US 40	Federal: 235 State: 26 Local: 0 Estimated Total: 281	R/W:	0	0	0	0	0	0
Project No.:	4S3347	Anticipated Federal Funds : SAFETY Award Date : 2023	Construction:	0	0	253	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690587		Payback:	0	0	0	0	0	0
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.	Engineering:	0	100	100	100	50	298
Route:	US 40	Federal: 3,825 State: 956 Local: 0 Estimated Total: 4,781	R/W:	0	0	0	0	0	0
Project No.:	KU0066	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	4,133
Length:	0.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.	Engineering:	0	50	100	734	0	0
Route:	US 40	Federal: 8,806 State: 2,202 Local: 0 Estimated Total: 11,008	R/W:	0	0	0	0	0	0
Project No.:	KU0074	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	10,124	0	0
Length:	14.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.	Engineering:	361	617	0	0	0	0
Route:	IS 435	Federal: 5,880 State: 653 Local: 0 Estimated Total: 6,899	R/W:	5	0	0	0	0	0
Project No.:	413451	Anticipated Federal Funds: NHPP Award Date: 11/2022	Construction:	0	5,916	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690597		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 18 **District : KANSAS CITY** TMA **Dollars in Thousands**

2023 - 2027 Highway and Bridge Construction Schedule					DUDGETING					
		1027 Highway and Dirage Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	JACKSON	Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridges A1667, A1674, A1268 and L0232.	Engineering:	55	207	0	0	0	0	
Route:	IS 435	Federal: 2.372 State: 264 Local: 0 Estimated Total: 2,691	R/W:	0	0	0	0	0	0	
Project No.:	4P3468	Anticipated Federal Funds: NHPP Award Date: 4/2023	Construction:	0	2,429	0	0	0	0	
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : 990349		Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.	Engineering:	0	25	25	289	0	0	
Route:	IS 435	Federal: 3,603 State: 400 Local: 0 Estimated Total: 4,003	R/W:	0	0	0	0	0	0	
Project No.:	KU0036	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	3,664	0	0	
Length:	3.38	Let With: KU0030 Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.	Engineering:	0	20	30	174	0	0	
Route:	IS 435	Federal: 3,107 State: 345 Local: 0 Estimated Total: 3,452	R/W:	0	0	0	0	0	0	
Project No.:	KU0062	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	3,228	0	0	
Length:	1.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.	Engineering:	1	1	1	203	0	0	
Route:	IS 470	Federal: 2,989 State: 332 Local: 0 Estimated Total: 3,322	R/W:	0	0	0	0	0	0	
Project No.:	KU0020	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	3,116	0	0	
Length:	4.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0	
County:	JACKSON	Drainage and pavement repair at Rte. 291.	Engineering:	0	5	5	31	0	0	
Route:	IS 470	Federal: 406 State: 45 Local: 0 Estimated Total: 451	R/W:	0	0	0	0	0	0	
Project No.:	KU0115	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	410	0	0	
Length:	0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0	
Project No.: Length:	KU0115 0.17	Anticipated Federal Funds : NHPP Award Date : 2024	Construction: FFOS:	0	0	0	410	0)	

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 19 **District : KANSAS CITY** TMA **Dollars in Thousands**

2023 - 2027 Highway and Bridge Construction Schedule					DUDGETING						
		727 Highway and Diluge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027		
County:	JACKSON	Striping upgrades on various routes in various counties in the urban Kansas City District.	Engineering:	Prog 0	24	63	0	0	0		
Route:	IS 470	Federal: 1,257 State: 140 Local: 0 Estimated Total: 1,397	R/W:	0	0	0	0	0	0		
Project No.:	KU0232	Anticipated Federal Funds : SAFETY Award Date : 2023	Construction:	0	0	1,310	0	0	0		
Length:	11.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
	Tip No. :		Payback:	0	0	0	0	0	0		
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150.	Engineering:	125	50	50	52	273	0		
		Project involves bridges L0530 and A0478.	R/W:	0	0	0	11	0	0		
Route:	IS 49	Federal: 4,011 State: 446 Local: 0 Estimated Total: 4,582	Construction:	0	0	0	0	4,021	0		
Project No.:	413494	Anticipated Federal Funds: NHPP Award Date: 2026		-							
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : 690552		Payback:	0	0	0	0	0	0		
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.	Engineering:	5	5	20	175	273	0		
Route:	IS 49	Adv. CN: 1.536 State: 384 Local: 0 Estimated Total: 1.925	R/W:	0	0	0	7	0	0		
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	1,440	0		
Length:	28.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0		
County:	JACKSON	Replace sign truss 0.3 mile south of Longview Road and 0.3 mile north of Blue Ridge Boulevard.	Engineering:	0	29	0	0	0	0		
Route:	IS 49	Federal: 279 State: 31 Local: 0 Estimated Total: 310	R/W:	0	0	0	0	0	0		
Project No.:	KU0158	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction:	0	281	0	0	0	0		
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0		
County:	JACKSON	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.	Engineering:	0	240	0	0	0	0		
Route:	IS 670	Federal: 0 State: 3,621 Local: 0 Estimated Total: 3,621	R/W:	0	0	0	0	0	0		
Project No.:	4P2316	Anticipated Federal Funds : STATE Award Date : /	Construction:	0	0	0	0	0	0		
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : 690407		Payback:	0	3,381	0	0	0	0		

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 20 **District : KANSAS CITY** TMA **Dollars in Thousands**

2023 - 2027 Highway and Bridge Construction Schedule					DUDGETING						
	2023 - 20	027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.	Engineering:	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027		
Route:	IS 670	Federal: 1,928 State: 214 Local: 0 Estimated Total: 2,142	R/W:	0	0	0	0	0	0		
Project No.:	KU0029	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	1,952	0	0		
Length:	1.37	Let With: KU0018 Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0		
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.	Engineering:	1	1	1	1	15	0		
	MO 7	Adv. CN: 193 State: 48 Local: 0 Estimated Total: 242	R/W:	0	0	0	0	0	0		
Route: Project No.:	MO / 4S3298B	Adv. CN: 193 State: 48 Local: 0 Estimated Total: 242 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	0	223	0		
Length:	0.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
_	Tip No. :		Payback:	0	0	0	0	0	0		
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.	Engineering:	5	5	50	250	518	0		
		\$1,373,000 Statewide Transportation Alternatives funds.	R/W:	0	0	0	18	0	0		
Route: Project No.:	MO 7 4P3268I	Adv. CN: 2,766 State: 692 Local: 0 Estimated Total: 3,463 Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	0	0	2,617	0		
Length:	4.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
	Tip No. :	Let Wild.	Payback:	0	0	0	0	0	0		
County:	JACKSON	Pavement resurfacing from Rte. 24 to Pink Hill Road.	Engineering:	40	190	0	0	0	0		
Route:	MO 7	Federal: 2,026 State: 506 Local: 0 Estimated Total: 2,572	R/W:	0	0	0	0	0	0		
Project No.:	4S3348	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	2,342	0	0	0	0		
Length:	6.19	Let With: 4P3404 4S3429 Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : 690589		Payback:	0	0	0	0	0	0		
County:	JACKSON	Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.	Engineering:	40	30	831	0	0	0		
Route:	MO 7	Federal: 10,066 State: 2,516 Local: 0 Estimated Total: 12,622	R/W:	0	0	0	0	0	0		
Project No.:	4S3408	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	11,721	0	0	0		
Length:	21.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : 690561		Payback:	0	0	0	0	0	0		

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 21 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 20				DUDGE	11110			
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	JACKSON	Pavement resurfacing from Pink Hill Road to Victor Road.	Engineering:	Prog 81	6/2023	6/2024	6/2025 0	6/2026	6/2027
Route:	MO 7	Federal: 2,672 State: 668 Local: 0 Estimated Total: 3,421	R/W:	0	0	0	0	0	0
Project No.:	483429	Anticipated Federal Funds: NHPP Award Date: 12/2022	Construction:	0	3.111	0	0	0	0
Length:	3.32	Let With: 4P3404 4S3348 Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let Willi . 41 3404 453346 Future Cost . 0		-		0			•
MPO: Y	Tip No. : 690602		Payback:	0	0	<u> </u>	0	0	0
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build project includes various bridges in Jackson County. \$576,000 Open Container funds.	Engineering:	2,900	3,500	18,366	0	0	0
Route:	IS 70	Federal: 227,014 State: 25,224 Local: 0 Estimated Total: 255,138	R/W:	0	3,193	0	0	0	0
Project No.:	4I1486D	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	227,179	0	0	0
Length:	4.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690563		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.	Engineering:	775	528	0	0	0	0
Route:	IS 70	Federal: 6.102 State: 678 Local: 0 Estimated Total: 7.556	R/W:	1	0	0	0	0	0
Project No.:	413288	Anticipated Federal Funds: NHFP Award Date: 1/2023	Construction:	0	6,252	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 690513		Payback:	0	0	0	0	0	0
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.	Engineering:	30	35	35	35	34	244
Route:	IS 70	Federal: 3,444 State: 383 Local: 0 Estimated Total: 3,857	R/W:	0	0	0	0	0	0
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	0	0	3,444
Length:	3.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690591		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project	Engineering:	0	300	220	220	611	0
	IS 70	involves bridge A0243. Federal: 7.367 State: 818 Local: 0 Estimated Total: 8.185	R/W:	0	0	0	0	0	0
Route: Project No.:	15 /0 KU0016	Federal: 7,367 State: 818 Local: 0 Estimated Total: 8,185 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	6,834	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
0. 1	11p 110		,	*			-	-	~

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 22 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential	Engineering:	0	400	500	500	500	1,480
County.	JACKSON	Design-Build.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 18,455 State: 2,051 Local: 0 Estimated Total: 20,506	Construction:	0	0	0	0	0	17,126
Project No.:	KU0114	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.51 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-470 to Lafayette County line.	Engineering:	17	5	54	0	0	0
Route:	N OR 70	Adv. CN: 974 State: 244 Local: 0 Estimated Total: 1,235	R/W:	0	0	0	0	0	0
Project No.:	483411	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,159	0	0	0
Length:	4.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690571		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River	Engineering:	245	1,400	100	100	695	0
		Road. Project involves bridges H0033, A2395 and twin bridges L0842.	R/W:	0	0	0	21	0	0
Route:	US 71	Federal: 9,948 State: 2,487 Local: 0 Estimated Total: 12,680	Construction:	0	0	0	0	10,119	0
Project No.:	483490	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	0.71	Let With: Future Cost: 0		Ů					
MPO: Y	Tip No. : 690573		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$927,000 Statewide Transportation Alternatives funds.	Engineering:	5	10	119	289	0	0
Route:	MO 78	Adv. CN: 1,337 State: 334 Local: 0 Estimated Total: 1,676	R/W:	0	0	31	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,222	0	0
Length:	4.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering:	0	0	20	30	346	0
Route:	MO 78	Federal: 4,188 State: 1,047 Local: 0 Estimated Total: 5,235	R/W:	0	0	0	0	0	0
Project No.:	KU0042	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	0	4,839	0
Length:	6.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 23 District: KANSAS CITY TMA Dollars in Thousands

Route: CST BLUE Federal: 1,886 State: 471 Local: 0 Estimated Total: 2,710	ngineering: R/W: onstruction: FFOS: Payback:	Prior Prog 351 2 0	7/2022 6/2023 78 0 2,279	7/2023 6/2024 0 0	7/2024 6/2025 0	7/2025 6/2026 0	7/2026 6/2027 0
Route: CST BLUE RIDGE BLVD Federal: 1,886 State: 471 Local: 0 Estimated Total: 2,710 Project No.: 4I3024 Anticipated Federal Funds: NHPP Award Date: 3/2023 Length: 0.15 Let With: Future Cost: 0	R/W: onstruction: FFOS:	351 2 0	78 0	0	0		
Route: CST BLUE RIDGE BLVD Federal: 1,886 State: 471 Local: 0 Estimated Total: 2,710 Project No.: 413024 Anticipated Federal Funds: NHPP Award Date: 3/2023 Length: 0.15 Let With: Future Cost: 0	R/W: onstruction: FFOS:	2 0	0	v		0	0
Route: RIDGE BLVD Federal: 1,886 State : 4/1 Local : 0 Estimated Total: 2,710	onstruction: FFOS:	0	Ů	0	0		
Project No.: 413024 Anticipated Federal Funds: NHPP Award Date: 3/2023 Length: 0.15 Let With: Future Cost: 0	FFOS:		2,279			0	0
		0		0	0	0	0
MPO: Y Tip No.: 690421	Povbook:	Ü	0	0	0	0	0
	1 ayback.	0	0	0	0	0	0
County: JACKSON Modify interchange configuration over I-70 in Independence.	ngineering:	490	1,499	0	0	0	0
Route: CST BLUE RIDGE BLVD Federal: 9,176 State: 2,294 Local: 0 Estimated Total: 12,584	R/W:	624	0	0	0	0	0
Project No.: 4I3024B Anticipated Federal Funds : NHPP Award Date : 3/2023	onstruction:	0	9,971	0	0	0	0
Length: 0.08 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: 590266	Payback:	0	0	0	0	0	0
County: JACKSON Pavement resurfacing from Rte. 50 to Rte. KK.	ngineering:	0	2	2	20	0	0
Route: RT E Adv. CN: 242 State: 61 Local: 0 Estimated Total: 303	R/W:	0	0	0	0	0	0
Project No.: KU0069 Anticipated Federal Funds : AC-STBG Award Date : 2024 Co	onstruction:	0	0	0	279	0	0
Length: 2.05 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: JACKSON Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Experimental Project involves culvert Y0024.	ngineering:	0	50	66	128	0	0
Route: RT F Adv. CN: 1,157 State: 289 Local: 0 Estimated Total: 1,446	R/W:	0	0	2	0	0	0
Project No.: KU0110 Anticipated Federal Funds : AC-STBG Award Date : 2025	onstruction:	0	0	0	1,200	0	0
Length: 0.06 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: JACKSON Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.	ngineering:	20	2	94	0	0	0
Route: RT FF Adv. CN: 1,178 State: 294 Local: 0 Estimated Total: 1,492	R/W:	0	0	0	0	0	0
Project No.: 4S3361 Anticipated Federal Funds : AC-STBG Award Date : 2023	onstruction:	0	0	1,376	0	0	0
Length: 9.30 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: 690592	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 24 **District : KANSAS CITY** TMA **Dollars in Thousands**

7073 - 70	// Highway and Kridge Construction Schedule		_	DUDGE	11110		
2023 - 20	27 Inghway and Difuge Constitution Schedule	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
	Rridge replacement over L670, 0.1 mile porth of Truman Road and 0.1 mile south of 13th Street, Project Engineerin						6/2027
JACKSON	involves bridge A0825.	,]				•	
CST HOLMES ST				Ü		•	0
KU0024	Anticipated Federal Funds: NHPP Award Date: 2025	: 0	0	0	6,582	0	0
0.61	Let With: Future Cost: 0	0	0	0	0	0	0
Tip No.:	Paybac	:: 0	0	0	0	0	0
JACKSON	U U DIISMEETIN	: 80	156	0	0	0	0
RP IS670E TO	R/V	: 0	0	0	0	0	0
IS70W	Constructio	ı: 0	2,632	0	0	0	0
	FFO	: 0	0	0	0	0	0
		.: 0	0	0	0	0	0
1		+		50			193
JACKSON	bridge R0135.	,]					
CRD LEFHOLZ RD	Federal: 2,203 State: 551 Local: 0 Estimated Total: 2,754		"	0			0 2,356
KU0127	Anticipated Federal Funds : NHPP Award Date : 2027		0	0	0	0	0
0.10	Let With: Future Cost: 0						
Tip No. :	Paybac	: 0	0	0	0	0	0
JACKSON	bridge A5726.		20	20	20	20	108
CST LITTLE		[:] 0	0	0	0	0	0
		: 0	0	0	0	0	1,316
0.18	FFO	0	0	0	0	0	0
Tip No. :	Paybac	:: 0	0	0	0	0	0
JACKSON	Drainage upgrade from 41st Street to 42nd Street. Engineerin	;: 0	40	0	0	0	0
CST PITTMAN RD	Adv. CN: 273 State: 68 Local: 0 Estimated Total: 341	r: 0	0	0	0	0	0
KU0133	Anticipated Federal Funds : AC-STBG Award Date : 5/2023 Construction	: 0	301	0	0	0	0
0.14	PPO	: 0	0	0	0	0	0
Tip No.:	Paybac	:: 0	0	0	0	0	0
	JACKSON CST HOLMES ST KU0024 0.61 Tip No.: JACKSON RP IS670E TO 1570W 4S3383B 0.04 Tip No.: 990337 JACKSON CRD LEFHOLZ RD KU0127 0.10 Tip No.: JACKSON CST LITTLE BLUE PKWY KU0033 0.18 Tip No.: JACKSON CST PITTMAN RD KU0133 0.14	SACKSON Involves bridge 40825. CST HOLMES ST Federal: 6,079 State: 1,520 Local: 0 Estimated Total: 7,599 Award Date: 2025 FFOS Payback	Name	Name	JACKSON Bridge relaction From From	March Marc	Property Property

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 25 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 20	L			ODGE	11110			
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project	I	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JACKSON	involves bridge A0291.	Engineering:	1,125	818	0	0	0	0
Route:	CST PROSPECT AVE	Federal: 7,170 State: 1,792 Local: 0 Estimated Total: 11,137	R/W:	1,050	0 8,144	0	0	0	0
Project No.:	4S3374	Anticipated Federal Funds : NHPP Award Date : 5/2023	Construction:	U		0	0		0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : 690595		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.	Engineering:	20	15	15	15	108	0
Route:	RP STADIUM DR	Federal: 1,372 State: 343 Local: 0 Estimated Total: 1,735	R/W:	0	0	0	0	0	0
	TO IS435S		Construction:	0	0	0	0	1,562	0
Project No.:	4I3501 0.13	Anticipated Federal Funds : NHPP Award Date : 2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO:	Tip No. : 690579	Let With:	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 40 to Rte. 350.	Engineering:	20	160	0	0	0	0
Route:	RT V	Federal: 1,819 State: 455 Local: 0 Estimated Total: 2,294	R/W:	0	0	0	0	0	0
Project No.:	483351	Anticipated Federal Funds : NHPP Award Date : 10/2022	Construction:	0	2,114	0	0	0	0
Length:	5.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : 690590		Payback:	0	0	0	0	0	0
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.	Engineering:	0	284	0	0	0	0
Route:	CST VIEW HIGH		R/W:	0	0	0	0	0	0
	DR		Construction:	0	3,993	0	0	0	0
Project No.:	4I3470 0.19	Anticipated Federal Funds : AC-STBG Award Date : / Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO:	7 Tip No. : 690594	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	•	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas	Engineering:	41	1	1	6	642	0
County:	JACKSON	City district. \$20,000 Statewide Transportation Alternatives funds.	R/W:	0	0	0	21	0	0
Route:	VARIOUS	Adv. CN: 1,827 State: 457 Local: 0 Estimated Total: 2,325		Ů	-			v	v
Project No.:	4P3268	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,613	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590257		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 26 **District : KANSAS CITY** TMA **Dollars in Thousands**

2023 2027 Highway and Bridge Construction Schodule			L	ODGE	IIII		
2023 - 2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County: JACKSON Lighting improvements at various locations in Jackson County.	Engineering:	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027
		0				v	-
Route: VARIOUS Adv. CN: 926 State: 232 Local: 0 Estimated Total: 1,158	R/W:	v	0	0	0	0	0
Project No.: KU0116 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,082	0	0
Length: 0.00 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: JACKSON Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of W 13th Street. Projet involves bridge A1122.		0	100	200	100	100	244
Route: CST W 14TH ST Federal: 3,560 State: 890 Local: 0 Estimated Total: 4,450	R/W:	0	0	0	0	0	0
Project No.: KU0129 Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	3,706
Length: 0.08 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: JACKSON Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.	Engineering:	106	122	0	0	0	0
Route: RP WYOMING ST TO IS670E Federal: 1,232 State: 308 Local: 0 Estimated Total: 1,656	R/W:	10	0	0	0	0	0
Project No.: 4I3486 Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction:	0	1,418	0	0	0	0
Length: 0.31 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: 990356	Payback:	0	0	0	0	0	0
County: LAFAYETTE Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile	Engineering:	44	389	0	0	0	0
Route: N OR 70 Adv. CN: 4,338 State: 1,085 Local: 0 Estimated Total: 5,467	R/W:	0	0	0	0	0	0
Project No.: 483394 Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction:	0	5,034	0	0	0	0
Length: 30.04 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: PLATTE Pavement resurfacing from I-29 to Rte. 169.	Engineering:	0	20	50	295	0	0
Route: MO 152 Federal: 3,635 State: 909 Local: 0 Estimated Total: 4,544	R/W:	0	3	0	0	0	0
Project No.: KU0050 Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	4,176	0	0
Length: 4.15 Let With: KU0052 KU0054 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 27 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					ODGE	11110		
	2025 - 20	727 Highway and Bridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.	Engineering:	0	5	5	41	0/2020	0/2027
Route:	MO 273	Federal: 622 State: 69 Local: 0 Estimated Total: 691	R/W:	0	0	46	0	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	0	594	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing and guardrail replacement Rte. 45 to Rte. 371.	Engineering:	0	5	5	10	92	0
Route:	MO 273	Adv. CN: 1,186 State: 297 Local: 0 Estimated Total: 1,483	R/W:	0	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	1,371	0
Length:	4.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over NW 72nd Street. Project involves bridge A1595.	Engineering:	710	1,468	0	0	0	0
Route:	IS 29	Federal: 8,780 State: 975 Local: 0 Estimated Total: 10,465	R/W:	0	0	0	0	0	0
Project No.:	413450	Anticipated Federal Funds: NHFP Award Date: 2/2023	Construction:	0	8,287	0	0	0	0
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490216		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Engineering:	0	100	200	1,023	0	0
Route:	IS 29	Federal: 14,027 State: 1,559 Local: 0 Estimated Total: 15,586	R/W:	0	0	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	14,263	0	0
Length:	12.23	Let With: KU0072 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Engineering:	0	50	50	422	0	0
Route:	IS 29	Federal: 7,239 State: 804 Local: 0 Estimated Total: 8,043	R/W:	0	0	0	0	0	0
Project No.:	KU0072	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	7,521	0	0
Length:	6.78	Let With: KU0017 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 28 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 20				DUDGE	IIIVG			
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	PLATTE	Pavement resurfacing from Rte. 273 to the Buchanan County line.	Engineering:	Prog 65	6/2023	6/2024	6/2025	6/2026	6/2027
Route:	MO 371	Adv. CN: 2,318 State: 579 Local: 0 Estimated Total: 2,962	R/W:	0	0	0	0	0	0
Project No.:	4S3349	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,716	0	0	0
Length:	10.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 490214		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.	Engineering:	0	0	1	0	0	0
Route:	IS 435	Federal: 91 State: 10 Local: 0 Estimated Total: 101	R/W:	0	0	0	0	0	0
Project No.:	413474	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	100	0	0	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490219		Payback:	0	0	0	0	0	0
County:	PLATTE	Add southbound left turn lane at Jones-Meyer Road.	Engineering:	0	10	16	62	0	0
Route:	MO 45	Adv. CN: 591 State: 148 Local: 0 Estimated Total: 739	R/W:	0	0	2	0	0	0
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	649	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Buchanan County line to Rte. 273.	Engineering:	15	437	0	0	0	0
Route:	MO 45	Adv. CN: 4,452 State: 1,113 Local: 0 Estimated Total: 5,580	R/W:	0	0	0	0	0	0
Project No.:	4P3460	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	5,128	0	0	0	0
Length:	13.67	Let With: 4P3460B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490205		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.	Engineering:	175	1,089	0	0	0	0
Route:	MO 45	Adv. CN: 11,234 State: 2,809 Local: 0 Estimated Total: 14,218	R/W:	0	0	0	0	0	0
Project No.:	4P3460B	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	12,954	0	0	0	0
Length:	12.18	Let With: 4P3460 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490220		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 29 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 20				DUDGE				
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. \$1,353,000 Statewide Transportation Alternatives funds.	Engineering:	5	220	382	0	0	0
Route:	IS 635	Adv. CN: 1,874 State: 469 Local: 0 Estimated Total: 2,348	R/W:	0	32	0	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,709	0	0	0
Length:	17.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 490221		Payback:	0	0	0	0	0	0
County:	PLATTE	Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.	Engineering:	0	50	50	100	240	0
Route:	IS 635	Federal: 2,402 State: 267 Local: 0 Estimated Total: 2,669	R/W:	0	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	0	2,229	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal	Engineering:	5	10	0	0	0	0
Pouto	MO 9	improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds. Federal: 1,395 State: 349 Local: 0 Estimated Total: 1,749	R/W:	0	0	0	0	0	0
Route: Project No.:	WO 9 483391	Anticipated Federal Funds: NHPP Award Date: /	Construction:	0	1,734	0	0	0	0
Length:	0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Y Tip No. : 490187		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over NW Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.	Engineering:	55	35	30	221	0	0
Route:	MO 9	Federal: 1.948 State: 487 Local: 0 Estimated Total: 2,490	R/W:	0	0	0	0	0	0
Project No.:	483496	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,149	0	0
Length:	0.52	Let With: 483497 483498 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 590279		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.	Engineering:	55	20	23	189	0	0
Route:	MO 9	Federal: 1,701 State: 425 Local: 0 Estimated Total: 2,181	R/W:	0	0	0	0	0	0
Project No.:	483497	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,894	0	0
Length:	0.07	Let With: 483496 483498 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 490207		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 30 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 20	127 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 2(121 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.	Engineering:	25	47	50	407	0	0
Route:	MO 9	Federal: 3,522 State: 881 Local: 0 Estimated Total: 4,428	R/W:	0	0	0	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	3,899	0	0
Length:	0.24	Let With: 4S3496 4S3497 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490213		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.	Engineering:	4	1	0	0	0	0
Route:	MO 92	Federal: 3,201 State: 800 Local: 0 Estimated Total: 4,005	R/W:	0	0	0	0	0	0
Project No.:	4P3329	Anticipated Federal Funds : NHPP Award Date : /2023	Construction:	0	4,000	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490183		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.	Engineering:	0	21	0	0	0	0
Route:	MO 92	Federal: 217 State: 54 Local: 0 Estimated Total: 271	R/W:	0	0	0	0	0	0
Project No.:	4P3393	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	250	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490195		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.	Engineering:	0	18	0	0	0	0
Route:	MO 92	Federal: 205 State: 51 Local: 0 Estimated Total: 256	R/W:	0	0	0	0	0	0
Project No.:	4P3473	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	238	0	0	0	0
Length:	0.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490222		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.	Engineering:	0	20	20	30	370	0
Route:	MO 92	Federal: 4,689 State: 1,172 Local: 0 Estimated Total: 5,861	R/W:	0	0	0	0	0	0
Project No.:	KU0056	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	0	5,421	0
Length:	14.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 31 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PLATTE	Rebuild pavement from Marshall Street to Kentucky Avenue.	Engineering:	0	100	100	100	100	512
Route:	MO 92	Adv. CN: 6,136 State: 1,534 Local: 0 Estimated Total: 7,670	R/W:	0	0	0	0	5	0
Project No.:	KU0057	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	6,753
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.	Engineering:	0	1	0	0	0	0
Route:	MO 92	Federal: 0 State: 6,669 Local: 0 Estimated Total: 6,669	R/W:	0	0	0	0	0	0
Project No.:	KU0303	Anticipated Federal Funds : STATE Award Date : 6/2023	Construction:	0	6,668	0	0	0	0
Length:	1.24	Let With: Future Cost: 0	FFOS:	0	6,668	0	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.	Engineering:	55	50	20	88	0	0
Route:	RT B	Federal: 1,090 State: 273 Local: 0 Estimated Total: 1,418	R/W:	0	0	0	0	0	0
Project No.:	4S3492	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	1,205	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490208		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from River Road to Rte. 9.	Engineering:	0	2	5	37	0	0
Route:	RT FF	Adv. CN: 453 State: 113 Local: 0 Estimated Total: 566	R/W:	0	0	0	0	0	0
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	522	0	0
Length:	2.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	Engineering:	0	0	60	0	0	0
Route:	RT H	Adv. CN: 855 State: 214 Local: 0 Estimated Total: 1,069	R/W:	0	60	0	0	0	0
Project No.:	KU0135	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	949	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 32 District: KANSAS CITY TMA Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.	Engineering:	0	200	200	500	200	911
Route:	RT HH	Adv. CN: 9,263 State: 2,316 Local: 0 Estimated Total: 11,579	R/W:	0	0	0	0	5	0
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	9,563
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. \$2,574,149 Governor's Cost Share Program funds.	Engineering:	0	1	0	0	0	0
	CST MEXICO	DAVIDENT	R/W:	0	0	0	0	0	0
Route:	CITY AVE	Federal: 0 State: 2,575 Local: 0 Estimated Total: 2,575	Construction:	0	2,574	0	0	0	0
Project No.:	KU0302	Anticipated Federal Funds : STATE Award Date : 6/2023	FFOS:	0	2,574	0	0	0	0
Length:	0.77	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project		•					-
County:	PLATTE	involves bridge A3287.	Engineering:	85	488	480	1,253	0	0
	CST NW		R/W:	0	0	0	0	0	0
Route:	COOKINGHAM DR	Federal: 9,690 State: 2,422 Local: 0 Estimated Total: 12,197	Construction:	0	0	0	9,891	0	0
Project No.:	4S3489	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.20 Tip No. : 400211	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 490211 PLATTE	Bridge replacement over I-29, 1.8 miles south of New Market Road and 1.4 miles north of Rte. U. Project	Engineering:	0	50	50	55	100	222
County:	PLATIE	involves bridge A0105.	R/W:	0	0	0	0	22	0
Route:	CRD OLD PIKE RD	Adv. CN: 2,118 State: 530 Local: 0 Estimated Total: 2,648		Ü					
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	2,149
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.	Engineering:	210	401	709	0	0	0
Pauta	RT Z	•	R/W:	0	5	0	0	0	0
Route: Project No.:	4S3454	Federal: 5,457 State: 1,364 Local: 0 Estimated Total: 7,031 Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	5,706	0	0	0
Length:	0.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 490223	Let with . Future Cost . 0	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 33 District: KANSAS CITY TMA Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.	Engineering:	0	10	10	121	0	0
Route:	RT Z	Adv. CN: 1,484 State: 371 Local: 0 Estimated Total: 1,855	R/W:	0	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,714	0	0
Length:	11.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	9	50	50	0	0	0
Route:	VARIOUS	Federal: 0 State: 2,572 Local: 0 Estimated Total: 2,581	R/W:	0	0	0	0	0	0
Project No.:	4I3174	Anticipated Federal Funds : STATE Award Date : 2024	Construction:	0	0	2,472	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990357		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	0	120	0	0	0
Route:	VARIOUS	Adv. CN: 1,332 State: 333 Local: 0 Estimated Total: 1,665	R/W:	0	0	0	0	0	0
Project No.:	413176	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,545	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990270		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 154 State: 17 Local: 0 Estimated Total: 173	R/W:	0	0	0	0	0	0
Project No.:	413516	Anticipated Federal Funds : SAFETY Award Date : /2023	Construction:	0	170	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990347		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 154 State: 17 Local: 0 Estimated Total: 171	R/W:	0	0	0	0	0	0
Project No.:	413522	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	170	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990348		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 34 District: KANSAS CITY TMA Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	9	16	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 816 Local: 0 Estimated Total: 825	R/W:	0	0	0	0	0	0
Project No.:	4P3117	Anticipated Federal Funds : STATE Award Date : 6/2023	Construction:	0	800	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990283		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	4	32	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,626 State: 406 Local: 0 Estimated Total: 2,036	R/W:	0	0	0	0	0	0
Project No.:	4P3188	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace signage at various locations in the urban Kansas City District.	Engineering:	110	75	0	0	0	0
Route:	VARIOUS	Adv. CN: 876 State: 219 Local: 0 Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.:	4P3402	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	1,020	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990333		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the	Engineering:	5	5	5	0	0	0
	VARIOUS	urban Kansas City District. Adv. CN: 3.304 State: 826 Local: 0 Estimated Total: 4,135	R/W:	0	0	0	0	0	0
Route: Project No.:	4P3523	Adv. Ch: 3,504 State: 820 Local: 0 Estimated Total: 4,135 Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	4,120	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990350	200 Main Cook (V	Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,940,000 to the District Operation	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	budget and \$2,470,000 KDOT. Adv. CN: 2,941 State: 0 Local: 2,470 Estimated Total: 5,411	R/W:	0	0	0	0	U	0
Project No.:	4O3479	Adv. CN: 2,941 State: 0 Local: 2,470 Estimated Total: 5,411 Anticipated Federal Funds: AC-STBG Award Date: /2023	Construction:	0	5,410	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	2,470	0	0	0	0
MPO: Y	Tip No. : 990351		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 35 District: KANSAS CITY TMA Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule					DUDGE	11110		
	2025 - 20	127 Highway and Bridge Constitution Schedule	_	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		I		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,333 State: 333 Local: 0 Estimated Total: 1,666	R/W:	0	0	0	0	0	0
Project No.:	4Q3480	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	1,665	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990352		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and device replacements at various locations in the urban Kansas City District.	Engineering:	155	174	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,812 State: 453 Local: 0 Estimated Total: 2,420	R/W:	0	0	0	0	0	0
Project No.:	4Q3481	Anticipated Federal Funds : AC-STBG Award Date : 7/2022	Construction:	0	2,091	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990353		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	to the District Operation budget. Adv. CN: 1,333 State: 333 Local: 0 Estimated Total: 1,666	R/W:	0	0	0	0	0	0
Project No.:	403524	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,665	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990354		Payback:	0	0	0	0	0	0
Country	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's	Engineering:	0	0	1	0	0	0
County:	VARIOUS	operations budget and \$2.496 million from KDOT.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,886 State: 0 Local: 2,496 Estimated Total: 5,382	Construction:	0	0	5,381	0	0	0
Project No.:	4Q3525	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	2,496	0	0	0
Length: MPO: Y	0.00 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 19,335 Local: 0 Estimated Total: 65,124	R/W:	61	0	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds: STATE Award Date: 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	61	0	0	0	0	0
MPO: Y	Tip No. : 990107		Payback:	45,728	3,867	3,867	3,867	3,867	3,867

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 36 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 2	2027 Highway and Bridge Construction Schedule				DUDGE			
	2025 - 2	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation	Engineering:	0	0	0	1	0	0
		budget and \$2,496,000 KDOT.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,886 State: 0 Local: 2,496 Estimated Total: 5,382	Construction:	0	0	0	5,381	0	0
Project No.:	KU0001	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	2,496	0	0
Length:	0.00 Tim No.	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	E							
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN: 1,369 State: 342 Local: 0 Estimated Total: 1,711	R/W:	0	0	0	0	0	0
Project No.:	KU0002	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,710	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and device replacements at various locations in the urban Kansas City District.	Engineering:	0	247	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,026 State: 506 Local: 0 Estimated Total: 2,532	R/W:	0	0	0	0	0	0
Project No.:	KU0004	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	2,285	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge painting at various locations in urban Kansas City District.	Engineering:	0	20	30	170	0	0
Route:	VARIOUS	Federal: 1,907 State: 477 Local: 0 Estimated Total: 2,384	R/W:	0	0	0	0	0	0
Project No.:	KU0012	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	0	2,164	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signing improvements at various locations in the urban Kansas City District.	Engineering:	0	50	50	155	0	0
Route:	VARIOUS	Federal: 1,502 State: 376 Local: 0 Estimated Total: 1,878	R/W:	0	0	0	0	0	0
Project No.:	KU0014	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	1,623	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 37 **District : KANSAS CITY** TMA **Dollars in Thousands**

		6 V 6		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.	Engineering:	0	30	20	73	0	0
Danta	VARIOUS	Adv. CN: 756 State: 189 Local: 0 Estimated Total: 945	R/W:	0	0	0	0	0	0
Route: Project No.:	KU0026	Adv. CN: 750 State: 189 Local: 0 Estimated Total: 945 Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	0	822	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with:	Payback:	0	0	0	0	0	0
	VARIOUS	Signing improvements at various locations in the urban Kansas City District.	Engineering:	0	50	50	50	153	0
County:				-					
Route:	VARIOUS	Federal: 1,554 State: 388 Local: 0 Estimated Total: 1,942	R/W:	0	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	1,639	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signing improvements at various locations in the urban Kansas City District.	Engineering:	0	50	50	50	50	128
Route:	VARIOUS	Federal: 1,613 State: 403 Local: 0 Estimated Total: 2,016	R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	1,688
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade lighting, high-mast luminaires, street lighting and underpass luminaires with LED lighting.	Engineering:	0	400	0	0	0	0
Route:	VARIOUS	Federal: 4,400 State: 1,100 Local: 0 Estimated Total: 5,500	R/W:	0	0	0	0	0	0
Project No.:	KU0048	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction:	0	5,100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade to flashing yellow arrow signal improvements at various locations in the urban Kansas City District.	Engineering:	0	10	10	80	0	0
Route:	VARIOUS	Adv. CN: 946 State: 236 Local: 0 Estimated Total: 1,182	R/W:	0	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 38 District: KANSAS CITY TMA Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.	Engineering:	0	10	10	10	10	44
Route:	VARIOUS	Adv. CN: 518 State: 129 Local: 0 Estimated Total: 647	R/W:	0	0	0	0	0	0
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	563
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.	Engineering:	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN: 934 State: 233 Local: 0 Estimated Total: 1,167	R/W:	0	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal: 154 State: 17 Local: 0 Estimated Total: 171	R/W:	0	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	170	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990348		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	0	5	15	0	0	0
Route:	VARIOUS	Adv. CN: 5,202 State: 1,301 Local: 0 Estimated Total: 6,503	R/W:	0	0	0	0	0	0
Project No.:	KU0161	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	6,483	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990264		Payback:	0	0	0	0	0	0
County:	VARIOUS	Striping replacement at various locations in Jackson and Clay Counties.	Engineering:	0	28	0	0	0	0
Route:	VARIOUS	Adv. CN: 260 State: 65 Local: 0 Estimated Total: 325	R/W:	0	0	0	0	0	0
Project No.:	KU0051	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	297	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 39 District: KANSAS CITY TMA Dollars in Thousands

TMA: Y

Project Count: 195

	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
FFOS:	61	17,762	7,341	5,554	0	0						
Total RW:	1,894	3,589	1,924	105	59	0						
Total Construction:	0	232,015	304,361	230,227	113,569	85,846						
Paybacks:	45,728	7,248	4,926	3,867	3,867	3,867						
Sub-Total:	47,622	242,852	311,211	234,199	117,495	89,713						
Total Engineering:	15,446	33,889	32,204	22,766	12,185	7,035						
Grand Total:	63,068	276,741	343,415	256,965	129,680	96,748						

	2023	2024	2025	2026	2027
State:	58,896	43,605	38,552	23,806	19,351
AC State:	52,678	26,009	23,628	12,793	16,574
Local:	4,785	7,341	5,554	0	0
Sub total:	116,359	76,955	67,734	36,599	35,925

Federal

Sub-total Federal:	160,382	266,460	189,231	93,081	60,823
Grand Total:	276,741	343,415	256,965	129,680	96,748

Jul 10, 2023 Section 4 - 40 District: KANSAS CITY TMA Dollars in Thousands

Project Count: 265

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
FFOS:	211	31,053	7,341	5,554	0	0				
Total RW:	2,074	4,304	1,929	2,230	125	0				
Total Construction:	0	277,284	347,843	266,918	142,394	108,293				
Paybacks:	112,270	13,013	10,691	9,632	9,632	9,632				
Sub-Total:	114,344	294,601	360,463	278,780	152,151	117,925				
Total Engineering:	20,040	42,759	38,524	26,799	13,891	8,546				
Grand Total:	134,384	337,360	398,987	305,579	166,042	126,471				

	2023	2024	2025	2026	2027
State:	79,732	58,386	50,931	35,198	29,205
AC State:	64,834	29,096	31,627	29,776	23,392
Local:	4,785	7,341	5,554	0	0
Sub total:	149,351	94,823	88,112	64,974	52,597

Federal

Sub-total Federal:	188,009	304,164	217,467	101,068	73,874
Grand Total:	337,360	398,987	305,579	166,042	126,471

Jul 10, 2023 Section 4 - 41 District : KANSAS CITY Dollars in Thousands

	2023 - 1	2027 Highway and Bridge Construction Schedule			DUDGE	11110			
	2025	2027 Ingilway and Dirage Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BENTON	Pavement improvement from Rte. 5 to Rte. AA.	Engineering:	11	25	124	0/2025	0	0/2027
Route:	MO 7	Federal: 1,466 State: 367 Local: 0 Estimated Total: 1,844	R/W:	0	0	0	0	0	0
Project No.:	5P3325	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	1,684	0	0	0
Length:	15.83	Let With: 7P3490 CD0138 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge replacement over Bonne Femme Creek. Project involves bridge W0559.	Engineering:	76	225	0	0	0	0
Route:	MO 163	Federal: 864 State: 216 Local: 0 Estimated Total: 1,156	R/W:	0	10	0	0	0	0
Project No.:	583412	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	845	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from I-70 to Rte. K and add turn lanes at Southampton Drive and Corporate Lake	Engineering:	87	390	0	0	0	0
Route:	MO 163	Drive. Federal: 3,238 State: 810 Local: 0 Estimated Total: 4,135	R/W:	0	0	0	0	0	0
Project No.:	5S3496	Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	3,658	0	0	0	0
Length:	5.52	Let With: 5P3511 5S3519 CD0107 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Intersection improvement at Rte. 22, Rte. 124 and Rte. 151.	Engineering:	0	40	186	0	0	0
Route:	MO 22	Adv. CN: 1,102 State: 275 Local: 0 Estimated Total: 1,377	R/W:	0	50	0	0	0	0
Project No.:	CD0030	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,101	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 763 to Rte. B.	Engineering:	5	618	0	0	0	0
Route:	US 63	Federal: 4,317 State: 1,079 Local: 0 Estimated Total: 5,401	R/W:	0	0	0	0	0	0
Project No.:	5P3511	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	4,778	0	0	0	0
Length:	3.60	Let With: 583496 583519 CD0107 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 1 District : CENTRAL **Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule	ļ			UDGE	IIIG		
	2023 -	2027 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Bridge preventive maintenance over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges	Engineering:	Prog 0	6/2023	6/2024	6/2025	6/2026 350	6/2027
County:	BOONE	A4033, A4086 and A4087.		-		_			
Route:	US 63	Federal: 1,410 State: 353 Local: 0 Estimated Total: 1,763	R/W:	0	0	0	0	0	0
Project No.:	CD0021	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,401	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Signing improvements from Randolph County line to Rte. 54 and from Rte. 50 at Cole County line to Texas	Engineering:	0	5	5	141	0	0
Danta	US 63	County line. Federal: 698 State: 175 Local: 0 Estimated Total: 873	R/W:	0	0	0	0	0	0
Route: Project No.:	CD0109	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	722	0	0
Length:	126.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
		Intersection, bridge and pavement improvements at I-70. Includes pavement improvements on I-70, North	Engineering:	1,320	7,680	0	0	0	0
County:	BOONE	Outer Road 70 East, and Rte. PP. Design-Build. Project potentially involves various bridges.	R/W:	0	1,000	0	0	0	0
Route:	US 63C	Adv. CN: 155,250 State: 38,812 Local: 0 Estimated Total: 195,382			ĺ	v			0
Project No.:	5S3411	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	185,382	0	0	0	0
Length:	6.63	Let With: Future Cost: 0	FFOS:	0	4,300	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement east of Rte. BB to Stadium Boulevard and east of Rte. 63 Connector to Callaway County line.	Engineering:	1	1	1	49	1,101	0
Route:	IS 70	Federal: 9,735 State: 1,082 Local: 0 Estimated Total: 10.818	R/W:	0	0	0	0	0	0
Project No.:	513534	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	9,665	0
Length:	15.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Update pedestrian facilities to comply with the ADA Transition Plan in Columbia. \$656,000 Statewide	Engineering:	0	5	50	85	0	0
County.		Transportation Alternatives funds.	R/W:	0	0	373	0	0	0
Route:	LP 70	Adv. CN: 763 State: 191 Local: 0 Estimated Total: 954	Construction:	0	0	0	441	0	0
Project No.:	CD0124	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	1.36	Let With: Future Cost: 0		-		v			•
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 2 District : CENTRAL **Dollars in Thousands**

	2023 - 20	027 Highway and Bridge Construction Schedule				ODGE			
		111211 way and bridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BOONE	Pavement improvement from 0.2 mile west of Rte. ZZ to Rte. 740.	Engineering:	0	1	1	6	0	0/2027
Route:	S OR 70	Adv. CN: 78 State: 19 Local: 0 Estimated Total: 97	R/W:	0	0	0	0	0	0
Project No.:	CD0054	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	89	0	0
Length:	2.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 740 to Loop 70.	Engineering:	0	40	0	0	0	0
Route:	S OR 70	Adv. CN: 277 State: 69 Local: 0 Estimated Total: 346	R/W:	0	0	0	0	0	0
Project No.:	CD0107	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	306	0	0	0	0
Length:	1.17	Let With: 5P3511 5S3496 5S3519 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to address nonstandard ADA facilities in Columbia and Ashland.	Engineering:	99	467	0	0	0	0
Route:	MO 740	Adv. CN: 1,645 State: 411 Local: 0 Estimated Total: 2,155	R/W:	0	0	0	0	0	0
Project No.:	5S3369C	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	1,589	0	0	0	0
Length:	6.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Big Bear Boulevard to Bus. 70, from Rte. 63 to Rte. VV and includes Bus. 70 from Sexton Road to Eastland Circle.	Engineering:	80	255	0	0	0	0
Route:	MO 763	Federal: 1,675 State: 419 Local: 0 Estimated Total: 2,174	R/W:	0	0	0	0	0	0
Project No.:	583519	Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	1,839	0	0	0	0
Length:	3.79	Let With: 5P3511 5S3496 CD0107 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia. \$1,011,000 Statewide Transportation Alternatives funds.	Engineering:	0	5	100	251	0	0
Route:	MO 763	Adv. CN: 1,146 State: 286 Local: 0 Estimated Total: 1,432	R/W:	0	0	3	0	0	0
Project No.:	CD0125	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,073	0	0
Length:	6.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 3 District : CENTRAL **Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule			DUDGE	IIIG			
	2023 -	2027 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
_		Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Log Providence Road to end of	Engineering:	Prog 25	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BOONE	state maintenance and Log Providence Road from end of state maintenance to Rte. H.	R/W:	0	0	0	0	0	0
Route:	RT AB	Adv. CN: 470 State: 117 Local: 0 Estimated Total: 612		-		v			
Project No.:	5S3471	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	534	0	0	0	0
Length:	8.11	Let With: CD0093 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Interchange improvement at Rte. 63 in Columbia.	Engineering:	375	203	847	0	0	0
Route:	RT AC	Federal: 11,173 State: 2,793 Local: 0 Estimated Total: 14,341	R/W:	0	5,000	0	0	0	0
Project No.:	5P3433	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	7,916	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia. \$1,430,000 Statewide Transportation Alternatives funds.	Engineering:	0	5	200	304	0	0
Route:	RT AC	Adv. CN: 1,621 State: 405 Local: 0 Estimated Total: 2,026	R/W:	0	0	0	0	0	0
Project No.:	CD0123	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,517	0	0
Length:	2.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over I-70. Project involves bridge L0286.	Engineering:	1	1	1	23	360	0
Route:	RT B	Federal: 1,522 State: 380 Local: 0 Estimated Total: 1,903	R/W:	0	0	0	11	0	0
Project No.:	583531	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	1,506	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 124 to I-70.	Engineering:	0	1	1	92	0	0
Route:	RT E	Adv. CN: 1,083 State: 271 Local: 0 Estimated Total: 1,354	R/W:	0	0	0	0	0	0
Project No.:	CD0055	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,260	0	0
Length:	13.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 4 District : CENTRAL **Dollars in Thousands**

	- 2023 <u>-</u> 20	2023 - 2027 Highway and Bridge Construction Schedule					11110		
	2023 - 20	21 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Bridge replacement over Coon Creek and rehabilitation over Perche Creek and Blaze Creek. Includes bridge		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BOONE	rehabilitation on Rte. 124 over Grindstone Creek. Project involves bridges P0384, P0383, P0385 and A8673.	Engineering:	221	334	0	0	0	0
			R/W:	2	0	0	0	0	0
Route:	RT F	Federal: 1,523 State: 381 Local: 0 Estimated Total: 2,127	Construction:	0	1,570	0	0	0	0
Project No.:	583447 0.09	Anticipated Federal Funds : NHPP Award Date : 1/2023 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	Tip No. :	Let With:	Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 163 to end of state maintenance.	Engineering:	0	64	0	0	0	0
Route:	RT K	Adv. CN: 690 State: 172 Local: 0 Estimated Total: 862	R/W:	0	0	0	0	0	0
						v	v	0	v
Project No.:	CD0093	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	798	0	0	0	0
Length:	7.22	Let With: 583471 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Payment to Columbia to add roundabout at West Old Plank Road. \$887,850 Cost Share funds.	Engineering:	0	3	5	7	0	0
Route:	RT K	Adv. CN: 722 State: 181 Local: 0 Estimated Total: 903	R/W:	0	0	0	0	0	0
Project No.:	CD0132	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	108	780	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	BOONE	Payment to Ashland to construct roadway extension from Ashley Lane to Industrial Drive and close Rte. 63	Engineering:	0	10	0	0	0	0
Route:	CST PERRY AVE	access at Liberty Lane. \$392,710 Cost Share funds. Federal: 0 State: 403 Local: 0 Estimated Total: 403	R/W:	0	0	0	0	0	0
Project No.:	5S3590	Anticipated Federal Funds: STATE Award Date: /2023	Construction:	0	393	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let With.	Payback:	0	0	0	0	0	0
	BOONE	D		0	1	1	63	0	0
County:		Pavement improvement from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.	Engineering:			_		U	-
Route:	RT V	Adv. CN: 727 State: 182 Local: 0 Estimated Total: 909	R/W:	0	0	0	0	0	0
Project No.:	CD0064	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	844	0	0
Length:	10.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 5 District : CENTRAL **Dollars in Thousands**

	7023 - 2	027 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	4045 - A	027 Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BOONE	Pavement improvement from Rte. 763 to end of state maintenance. Includes Rte. PP from Kircher Road to 0.1 mile west of Black Hills Drive and Outer Road 63 from Rte. VV to 0.5 mile north of East Circle Drive.	Engineering:	0	2	2	79	0	0
Route:	RT VV	Adv. CN: 935 State: 234 Local: 0 Estimated Total: 1,169	R/W:	0	0	0	0	0	0
Project No.:	CD0066	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,086	0	0
Length:	10.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.	Engineering:	0	1	1	116	0	0
Route:	RT WW	Adv. CN: 1,347 State: 337 Local: 0 Estimated Total: 1,684	R/W:	0	0	0	0	0	0
Project No.:	CD0050	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,566	0	0
Length:	15.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvements from Rte. 63 to Rte. J.	Engineering:	0	1	1	23	0	0
Route:	RT Y	Adv. CN: 299 State: 75 Local: 0 Estimated Total: 374	R/W:	0	0	0	0	0	0
Project No.:	CD0068	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	349	0	0
Length:	9.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte. B to Rte. Z.	Engineering:	0	3	3	175	0	0
Route:	RT Z	Adv. CN: 2,057 State: 514 Local: 0 Estimated Total: 2,571	R/W:	0	0	0	0	0	0
Project No.:	CD0049	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	2,390	0	0
Length:	29.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. \$300,233 Cost Share funds.	Engineering:	2	8	0	0	0	0
Route:	BU 54	Adv. CN: 246 State: 62 Local: 0 Estimated Total: 310	R/W:	0	0	0	0	0	0
Project No.:	583591	Anticipated Federal Funds: AC-STBG Award Date: /2023	Construction:	0	300	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 6 District : CENTRAL **Dollars in Thousands**

	2023 - 2	027 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2025 - Z	ozi inghway and bridge construction benedule	-	Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CALLAWAY	Interchange improvements at I-70 in Kingdom City.	Engineering:	Prog 310	10	10	10	1,966	0
Route:	US 54	Federal: 9,098 State: 2,274 Local: 0 Estimated Total: 11,682	R/W:	0	0	0	1,326	0	0
				ŭ		-		v	v
Project No.:	5P3417	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	8,050	0
Length:	0.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Modify interchange configuration with addition of roundabout, turn lanes and pavement resurfacing at Simon Boulevard and Rte. OO. \$11,000 Holts Summit funds.	Engineering:	305	264	0	0	0	0
Route:	US 54	Federal: 2,714 State: 290 Local: 11 Estimated Total: 3,410	R/W:	90	0	0	0	0	0
Project No.:	5P3576	Anticipated Federal Funds : SAFETY Award Date : 4/2023	Construction:	0	2,751	0	0	0	0
Length:	0.84	Let With: Future Cost: 0	FFOS:	0	11	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Kansas City Southern Railroad and Richland Creek. Includes I-70 westbound over Auxvasse Creek and Rte. F over Rte. 54. Project involves bridges A2111, H0284, A0096 and A2296.	Engineering:	0	1	20	119	0	0
Route:	US 54	Federal: 1,095 State: 274 Local: 0 Estimated Total: 1,369	R/W:	0	0	0	0	0	0
Project No.:	CD0058	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	1,229	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over I-70. Project involves twin bridges L0964.	Engineering:	0	1	1	27	0	0
Route:	US 54	Federal: 111 State: 28 Local: 0 Estimated Total: 139	R/W:	0	0	0	0	0	0
Project No.:	CD0059	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	110	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from County Road 147 north of Kingdom City to Missouri River bridge.	Engineering:	0	200	2,352	0	0	0
Route:	US 54	Federal: 18,179 State: 4,545 Local: 0 Estimated Total: 22,724	R/W:	0	0	0	0	0	0
Project No.:	CD0100	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	20,172	0	0	0
Length:	31.50	Let With: CD0114 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 7 District : CENTRAL **Dollars in Thousands**

	2023 - 2	027 Highway and Bridge Construction Schedule	ļ.			ODGE	11110		
	2025 - 2	1027 Highway and Dridge Constituction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	CALLAWAY	Add auxiliary lanes at Old Jefferson City Road near Fulton.	Engineering:	Prog 0	6/2023	6/2024 290	6/2025	6/2026	6/2027
Route:	US 54	Federal: 1,085 State: 271 Local: 0 Estimated Total: 1,356	R/W:	0	10	0	0	0	0
	CD0114	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	956	0	0	0
Project No.:		<u> </u>							
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge rehabilitation over Rte. 54 includes Rte. 94, Rte. H and Rte. W. Project involves bridges A3508, A4635 and twin bridges A3539.	Engineering:	115	554	0	0	0	0
Route:	US 63	Federal: 2,470 State: 618 Local: 0 Estimated Total: 3,203	R/W:	0	0	0	0	0	0
Project No.:	5S3458	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	2,534	0	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing and repair from 0.7 mile west of Rte. Z to Montgomery County line.	Engineering:	13	426	0	0	0	0
Route:	IS 70	Federal: 2,493 State: 277 Local: 0 Estimated Total: 2,783	R/W:	0	0	0	0	0	0
Project No.:	513455	Anticipated Federal Funds : NHPP Award Date : 10/2022	Construction:	0	2,344	0	0	0	0
Length:	10.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 54 to 0.7 mile west of Rte. Z and westbound I-70 from Montgomery County line to Rte. 54.	Engineering:	2	30	84	501	0	0
Route:	IS 70	Federal: 5,059 State: 562 Local: 0 Estimated Total: 5,623	R/W:	0	0	0	0	0	0
Project No.:	513529	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	5,006	0	0
Length:	6.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 54 to Rte. 19.	Engineering:	0	2	44	0	0	0
Route:	RT B	Adv. CN: 541 State: 135 Local: 0 Estimated Total: 676	R/W:	0	0	0	0	0	0
Project No.:	CD0026	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	630	0	0	0
Length:	14.77	Let With: CD0025 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 8 District : CENTRAL **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CALLAWAY	Bridge improvement over Hillers Creek. Project involves bridge A2361.	Engineering:	1	24	127	0	0	0
Route:	RT BB	Federal: 585 State: 146 Local: 0 Estimated Total: 732	R/W:	0	5	0	0	0	0
Project No.:	583463	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	575	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 54 to Rte. AA. Includes Rte. MM from County Road 397 to Rte. J and Rte. FF from County Road 225 to Rte. 54.	Engineering:	0	1	7	41	0	0
Route:	RT BB	Adv. CN: 563 State: 141 Local: 0 Estimated Total: 704	R/W:	0	0	0	0	0	0
Project No.:	CD0041	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	655	0	0
Length:	21.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.	Engineering:	150 0	200	0	0	0	0
Route:	RT C	Adv. CN: 2,314 State: 578 Local: 0 Estimated Total: 3,042	Construction:	0	2,692	0	0	0	0
Project No.:	583520	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	FFOS:	0					
Length:	35.51	Let With: 5S3441 Future Cost: 0		ŭ	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.	Engineering:	3	45	0	0	0	0
Route:	RT CC	Adv. CN: 516 State: 129 Local: 0 Estimated Total: 648	R/W:	0	0	0	0	0	0
Project No.:	583441	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	Construction:	0	600	0	0	0	0
Length:	9.62	Let With: 5S3520 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. DD to Rte. 54.	Engineering:	0	1	28	0	0	0
Route:	RT E	Adv. CN: 343 State: 86 Local: 0 Estimated Total: 429	R/W:	0	0	0	0	0	0
Project No.:	CD0025	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	400	0	0	0
Length:	11.65	Let With: CD0026 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 9 District: CENTRAL Dollars in Thousands

	2023 - 20	127 Highway and Bridge Construction Schedule	Ļ			UDGE			
	2023 - 20	111gh way and Dridge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CALLAWAY	Bridge improvement over Middle River. Project involves bridge R0417.	Engineering:	Prog 0	1	1	18	101	0/2027
Route:	RT H	Adv. CN: 476 State: 119 Local: 0 Estimated Total: 595	R/W:	0	0	0	5	0	0
Project No.:	CD0073	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	469	0
		-							-
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge rehabilitation over Millers Creek. Project involves bridge N0743.	Engineering:	71	175	0	0	0	0
Route:	RT J	Federal: 579 State: 145 Local: 0 Estimated Total: 800	R/W:	5	0	0	0	0	0
Project No.:	583443	Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction:	0	549	0	0	0	0
Length:	0.08	Let With: 5S3458 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
G 4	CALLANIAN	Pavement improvement from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F	Engineering:	0	10	34	255	0	0
County:	CALLAWAY	from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to 0.5 mile north of Rte. D.	R/W:	0	0	0	0	0	0
Route:	RT J	Adv. CN: 3,423 State: 856 Local: 0 Estimated Total: 4,279	Construction:	0	0	0	3,980	0	0
Project No.:	CD0029	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	48.67	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : CALLAWAY	Deider immenser aus D4, 54 Decise inscharability A2531							
County:	CRD S SUMMIT	Bridge improvement over Rte. 54. Project involves bridge A3521.	Engineering:	0	1	1	18	136	0
Route:	DR	Federal: 608 State: 152 Local: 0 Estimated Total: 760	R/W:	0	0	0	0	0	0
Project No.:	CD0072	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	604	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAMDEN	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.	Engineering:	77	120	0	0	0	0
Route:	US 54	Federal: 655 State: 164 Local: 0 Estimated Total: 896	R/W:	0	0	0	0	0	0
Project No.:	5P3270	Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction:	0	699	0	0	0	0
Length:	0.37	Let With : 5P3460 CD0082 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 10 District : CENTRAL **Dollars in Thousands**

2023 -	2027 Highway and Kridge Construction Schedule	ļ				11110		
2025 -	2027 Ingilway and Diluge Constitution Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025	7/2026 6/2027
CAMDEN	Bridge preventative maintenance over Lake of the Ozarks. Project involves bridge J0832.	Engineering:	0	1	108	0/2023	0/2020	0/2027
US 54	Federal: 405 State: 101 Local: 0 Estimated Total: 506	R/W:	0	0	0	0	0	0
5P3270B	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	397	0	0	0
0.37	Let With: 5P3460B Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
CAMDEN	Bridge rehabilitation over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and	Engineering:	15	326	0	0	0	0
	A5753.	R/W:	0	0	0	0	0	0
	, ,	Construction	0	1.210	0	0	0	0
0.57	Let With: 5P3270 CD0082 Future Cost: 0		Ü		· ·		•	0
Tip No. :		Payback:	0	0	0	0	0	0
CAMDEN	Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves	Engineering:	0	1	48	0	0	0
US 54		R/W:	0	0	0	0	0	0
		Construction:	0	0	179	0	0	0
0.57	Let With : 5P3270B Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	Pavement improvement from west of the Niangua River to city limits of Camdenton, Rte. 54 East from Court	Engineering:	2	2	20	226	809	0
CAMDEN	Circle in Camdenton to the Osage River, Rte. 54 West from Osage River to Bus. 5 in Camdenton and Rte. KK from West Osage Beach Parkway to end of state maintenance.	R/W:	0	0	0	0	0	0
US 54	Federal: 10,254 State: 2,564 Local: 0 Estimated Total: 12,820	Construction:	0	0	0	0	11,761	0
5P3554	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
	Let With: Future Cost: 0		-	0	0		0	0
		-						
CAMDEN	Roadway improvement from Bus. 5 South to city limits of Camdenton.	Engineering:	20	129	230	662	0	0
US 54	Federal: 5,667 State: 1,417 Local: 0 Estimated Total: 7,104	R/W:	0	108	0	0	0	0
5P3573	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	5,955	0	0
1.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	CAMDEN US 54 5P3270B 0.37 Tip No.: CAMDEN US 54 5P3460 0.57 Tip No.: CAMDEN US 54 5P3460B 0.57 Tip No.: CAMDEN US 54 5P3554 21.60 Tip No.: CAMDEN US 54 5P35573 1.38	US 54	CAMDEN Bridge preventative maintenance over Lake of the Ozarks. Project involves bridge J0832. Engineering: US 54 Federal: 405 State: 101 Local: 0 Estimated Total: 506 R/W	Prog	CAMDEN Bridge preventative maintenance over Lake of the Ozarks. Project involves bridge J0832. Engineering: 0 1 US 54 Federal: 405 State: 101 Local: 0 Estimated Total: 506 R/W; 0 0 SP3270B Anticipated Federal Funds: NHPP Award Date: 2024 Construction: 0 0 Tip No.: Federal: 1,229 State: 307 Local: 0 Estimated Total: 1,251 SP3460 Anticipated Federal Funds: NHPP Award Date: 3/2023 FFOS: 0 0 CAMDEN Bridge rehabilitation over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5733. R/W; 0 0 SP3460 Anticipated Federal Funds: NHPP Award Date: 3/2023 FFOS: 0 0 CAMDEN Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves bridges A5310 and A5753. FFOS: 0 0 CAMDEN Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves Engineering: 0 1 CAMDEN Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves Engineering: 0 1 CAMDEN Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves Engineering: 0 1 CAMDEN Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves Engineering: 0 0 CAMDEN Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves Engineering: 0 0 CAMDEN Bridge Preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves Engineering: 0 0 CAMDEN Payback: 0 0 0 CAMDEN Payback: 0 0 0 CAMDEN Payback: 0 0	CAMDEN	CAMIDEN Bridge preventative maintenance over Lake of the Ozarks. Project involves bridge J0832. Following J0832. Follow	CAMDEN Bridge preventative minerane ver u = 1 of the Ozarts. Project involves bridge J0832. Figure Cost Fig

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 11 District : CENTRAL **Dollars in Thousands**

		0 <i>v</i> 0		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CAMDEN	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.	Engineering:	2	2	10	23	155	0
Route:	MO 7	Federal: 1,049 State: 262 Local: 0 Estimated Total: 1,313	R/W:	0	0	0	0	0	0
Project No.:	5P3538	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,121	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from Rte. 54 to Rte. 7. Includes Rte. Z from Cable Ridge Road to Rte. 7 and Rte. NN from Rte. 7 to Green Ridge Road.	Engineering:	1	179	0	0	0	0
Route:	RT A	Adv. CN: 2,159 State: 540 Local: 0 Estimated Total: 2,700	R/W:	0	0	0	0	0	0
Project No.:	5S3578	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	2,520	0	0	0	0
Length:	34.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from Rte. 7 to Rte. F and Rte. MM from Pennington Drive to Rte. N.	Engineering:	40	115	0	0	0	0
Route:	RT BB	Adv. CN: 1,246 State: 311 Local: 0 Estimated Total: 1,597	R/W:	0	0	0	0	0	0
Project No.:	583493	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	Construction:	0	1,442	0	0	0	0
Length:	23.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement and add rumblestripes from Rte. 54 to Rte. E. Includes pavement improvement on Rte. E from Rte. D to end of state maintenance.	Engineering:	95	20	143	369	0	0
Route:	RT D	Adv. CN: 3,078 State: 769 Local: 0 Estimated Total: 3,942	R/W:	0	0	0	0	0	0
Project No.:	5S3336	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	3,315	0	0
Length:	28.27	Let With: CD0099 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Country	CAMDEN	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. FF from Rte. DD to end of state maintenance, Rte. Ff from Rte. MM to end of state	Engineering:	5	62	0	0	0	0
County:	CAMIDEN	maintenance, Rte. F from Rte. 5 to end of state maintenance and Rte. 11 from Rte. May to end of state	R/W:	0	0	0	0	0	0
Route:	RT F	Adv. CN: 373 State: 93 Local: 0 Estimated Total: 471	Construction:	0	404	0	0	0	0
Project No.:	583475	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	FFOS:	0	0	0	0	0	0
Length: MPO: N	15.66 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 12 District: CENTRAL Dollars in Thousands

2023 - 2027 Highway and Bridge Construction Schedule					DUDGETING						
	2025 - 20	127 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	CAMDEN	Payment to private entity for bridge relinquishment over the Niangua Arm of Lake of the Ozarks. Project involves bridge S0391.	Engineering:	11	113	0	0	0	0		
Route:	RT J	Adv. CN: 258 State: 64 Local: 0 Estimated Total: 333	R/W:	0	0	0	0	0	0		
Project No.:	5S3321	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	209	0	0	0	0		
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0		
		Bridge deck sealing over Rte. 54. Includes Nichols Road, Case Road, Jeffries Road, Passover Road, East Osage	Engineering:	0	86	0	0	0	0		
County:	CAMDEN	Beach Parkway, Rte. 242, Rte. 42 East and Rte. 42 West. Project involves bridges A7697, A7696, A5742, A5743, A7321, A7360, A7409, A7359 and A7622.	R/W:	0	0	0	0	0	0		
Route:	RT KK	Adv. CN: 635 State: 159 Local: 0 Estimated Total: 794	Construction:	0	708	0	0	0	0		
Project No.:	CD0082	Anticipated Federal Funds : AC-STBG Award Date : 3/2023							-		
Length:	0.34	Let With: 5P3270 5P3460 Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0		
County:	CAMDEN	Pavement improvement from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state	Engineering:	0	3	20	67	0	0		
		maintenance.	R/W:	0	0	0	0	0	0		
Route:	RT N	Adv. CN: 850 State: 212 Local: 0 Estimated Total: 1,062	Construction:	0	0	0	972	0	0		
Project No.:	CD0099	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0		
Length:	11.45	Let With: Future Cost: 0	FFUS:					U			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0		
County:		Pavement and safety improvement from Rte 7 to I-44, Rte J from I-44 to Rte 5, Rte A from Rte 32 to I-44, Rte F from Rte BB to I-44, Rte YY from Hemlock Road to Rte 5, Rte BB from Rte F to Rte 5 and outer road 44	Engineering:	10	125	369	0	0	0		
County.	CAMBEN	from I-44 to Rte 66. \$493,000 Open Container funds.	R/W:	0	1	0	0	0	0		
Route:	RT T	Adv. CN: 4,022 State: 1,006 Local: 0 Estimated Total: 5,038	Construction:	0	0	4,533	0	0	0		
Project No.:	583535	Anticipated Federal Funds : AC-STBG Award Date : 2023	FFOS:	0	0	0	0	0	0		
Length:	45.57	Let With: Future Cost: 0					•	Ü	•		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0		
County:	CAMDEN	Payment to Osage Beach to construct roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.	Engineering:	0	18	0	0	0	0		
	CST WEST	DAVMENT	R/W:	0	0	0	0	0	0		
Route:	OSAGE BEACH PKWY	Adv. CN: 166 State: 41 Local: 0 Estimated Total: 207	Construction:	0	189	0	0	0	0		
Project No.:	5S3508	Anticipated Federal Funds : AC-STBG Award Date : /2023	FFOS:	0	0	0	0	0	0		
Length: MPO: N	0.01 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0		
IVIFO: N	1 ib 140' :		,	-	-	-	-	-			

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 13 District : CENTRAL **Dollars in Thousands**

	2023 - 20	027 Highway and Bridge Construction Schedule	L	DUDGETING						
	2023 - Z	ozi mgnway and bridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		December 170 to		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COLE	Pavement resurfacing from north of Truman Boulevard to Rte. B, Rte. B from Rte. 179 to east of Tanner Bridge, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east	Engineering:	31	605	0	0	0	0	
		of Vetter Lane to 0.5 mile east of Moreau River.	R/W:	0	0	0	0	0	0	
Route:	MO 179	Federal: 5,665 State: 1,416 Local: 0 Estimated Total: 7,112	Construction:	0	6,476	0	0	0	0	
Project No.:	583454	Anticipated Federal Funds: NHPP Award Date: 11/2022	FFOS:	0	0	0	0	0	0	
Length:	14.91	Let With: 5P3453 CD0090 Future Cost: 0	Payback:	0	0	0	0	0	0	
	Tip No. :	D.I.G. I. D. I.G. I. D. I. I. I. VOOLE		-					-	
County:	COLE	Bridge improvement over Rock Creek. Project involves bridge X0035.	Engineering:	0	1	1	18	75	0	
Route:	MO 179	Federal: 375 State: 94 Local: 0 Estimated Total: 469	R/W:	0	0	0	5	0	0	
Project No.:	CD0074	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	369	0	
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0	
County:	COLE	Upgrade pedestrian facilities at various locations in Jefferson City, Columbia, Fulton, Holts Summit, Steelville,	Engineering:	165	364	0	0	0	0	
		Eldon, Latham, Jamestown, Stover, Rich Fountain, Rolla and St. James.	R/W:	0	19	0	0	0	0	
Route:	BU 50	Adv. CN: 1,474 State: 369 Local: 0 Estimated Total: 2,008	Construction:	0	1,460	0	0	0	0	
Project No.:	5P3490	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	FFOS:	0	0	0	0	0		
Length:	5.91	Let With: Future Cost: 0		·	-					
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0	
County:	COLE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Jefferson City, Taos, Wardsville and Frankenstein. \$1,135,000 Statewide Transportation Alternatives funds.	Engineering:	0	12	100	289	0	0	
Route:	BU 50	Adv. CN: 1,323 State: 331 Local: 0 Estimated Total: 1,654	R/W:	0	0	49	0	0	0	
Project No.:	CD0126	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,204	0	0	
Length:	3.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
	Tip No. :		Payback:	0	0	0	0	0	0	
County:	COLE	Intersection improvements at South Ten Mile Drive in Jefferson City.	Engineering:	15	1	90	328	0	0	
Route:	S OR 50	Adv. CN: 1,314 State: 329 Local: 0 Estimated Total: 1,658	R/W:	0	0	108	0	0	0	
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,116	0	0	
Length:	0.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 14 District : CENTRAL **Dollars in Thousands**

	2022	2027 High-year and Dailes Courtemation Calcula		BUDGETING					1
	2023 -	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	COLE	Pavement resurfacing and high friction surface treatment from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.	Engineering:	29	486	0	0	0	0
Route:	US 50	Federal: 4,580 State: 1,145 Local: 0 Estimated Total: 5,754	R/W:	0	0	0	0	0	0
Project No.:	5P3453	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction:	0	5,239	0	0	0	0
Length:	3.77	Let With: 5S3454 CD0090 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.	Engineering:	1	20	53	264	0	0
Route:	US 50	Federal: 1,286 State: 321 Local: 0 Estimated Total: 1,608	R/W:	0	0	0	0	0	0
Project No.:	5P3523	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,270	0	0
Length:	0.08	Let With: CD0075 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
_	COLF	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50	Engineering:	0	1	1	1	33	232
County:	COLE	from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 2,662 State: 666 Local: 0 Estimated Total: 3,328	Construction:	0	0	0	0	0	3,060
Project No.:	CD0106	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	4.99	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :								
County:	COLE	Bridge rehabilitation over Moreau River. Project involves bridge A4351.	Engineering:	0	181	0	0	0	0
Route:	US 50	Federal: 659 State: 165 Local: 0 Estimated Total: 824	R/W:	0	0	0	0	0	0
Project No.:	CD0039	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	643	0	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.	Engineering:	1	1	7	0	0	0
Route:	US 54	Federal: 66 State: 17 Local: 0 Estimated Total: 84	R/W:	0	0	0	0	0	0
Project No.:	5P3451	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	75	0	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jul 10, 2023 Section 4 - 15 District : CENTRAL **Dollars in Thousands**

2023 -	2027 Highway and Rridge Construction Schedule	ļ						
2023 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
	Doodway improvement from West McConty Street to Dto 62 north of Missouri Diver bridge in Leffenson City	Faringaine						6/2027
COLE	Roadway improvement from west viccarty street to Rte. 03 north of Missouri River bridge in Jenerson City.						-	
US 54	Federal: 3,283 State: 821 Local: 0 Estimated Total: 4,354	R/W:	0	577	v	0	0	0
5P3497	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	3,200	0	0	0
1.54	Let With: 5S3458 CD0100 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COLE	Add intersection turn lanes and J-turns at Clark Fork Road and Penny Hollow Lane.	Engineering:	40	616	0	0	0	0
US 54	Federal: 3,408 State: 379 Local: 0 Estimated Total: 3,827	R/W:	0	0	0	0	0	0
5P3507B	Anticipated Federal Funds : SAFETY Award Date : 12/2022	Construction:	0	3,171	0	0	0	0
2.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COLF	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison	Engineering:	1	21	112	364	0	0
COLE	Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.	R/W:	0	0	0	0	0	0
US 54	Federal: 1,898 State: 474 Local: 0 Estimated Total: 2,373	Construction:	0	0	0	1,875	0	0
5P3525	Anticipated Federal Funds : NHPP Award Date : 2024	FFOS:	0	0	0	0	0	0
	Let With: Future Cost: 0	Pavhack:	0	0	0	0	0	0
			-					
			1	50			0	0
US 54	Federal: 2,854 State: 714 Local: 0 Estimated Total: 3,569	R/W:	0	0	0	0	0	0
5P3560	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,718	0	0
0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COLE	Pavement resurfacing from west of Stadium Drive to Missouri River bridge.	Engineering:	0	111	0	0	0	0
US 54	Federal: 990 State: 248 Local: 0 Estimated Total: 1,238	R/W:	0	0	0	0	0	0
CD0090	Anticipated Federal Funds: NHPP Award Date: 11/2022	Construction:	0	1,127	0	0	0	0
1.82	Let With: 5P3453 5S3454 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	COLE US 54 5P3497 1.54 Tip No.: COLE US 54 5P3507B 2.32 Tip No.: COLE US 54 5P3525 0.19 Tip No.: COLE US 54 5P3560 0.36 Tip No.: COLE US 54 COLE US 54 5P3560 1.36	US 54	COLE Roadway improvement from West McCarty Street to Rte. 63 north of Missouri River bridge in Jefferson City. Engineering: R7W: 573497 Anticipated Federal Funds : NHPP Award Date : 2023 Construction:	Program Prog	COLE Roadway improvement from West McCarty Street to Rtc. 63 north of Missouri River bridge in Jefferson City. Engineering: 250 25	COLE Roadway improvement from West McCarety Street to Rte. 63 north of Missouri River bridge in Jefferson City. Engineering: 250 25 302	COLE Roadwy improvement from West McCarty Street to Rts. 63 north of Missouri River bridge in Jefferson City. ISS 4	Cole Roadway improvement from West McCares Street to Rise di notatione in Affrenco City Robertal 3,283 5 alie 8 alie 1 alie

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 16 District : CENTRAL **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	COLE	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.	Engineering:	46	119	463	0	0	0
Route:	US 54	Federal: 2,301 State: 575 Local: 0 Estimated Total: 2,922	R/W:	0	0	0	0	0	0
Project No.:	5P3467	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	2,294	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Moreau River. Project involves bridge R0445.	Engineering:	1	1	1	18	90	0
Route:	RT AA	Federal: 431 State: 108 Local: 0 Estimated Total: 540	R/W:	0	0	0	0	0	0
Project No.:	583551	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	429	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Moreau River. Project involves bridge A3618.	Engineering:	1	26	154	0	0	0
Route:	RT B	Federal: 694 State: 173 Local: 0 Estimated Total: 868	R/W:	0	0	0	0	0	0
Project No.:	5S3464	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	687	0	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over North Moreau Creek. Project involves bridge A1470.	Engineering:	23	40	234	0	0	0
Route:	RT D	Federal: 1,125 State: 281 Local: 0 Estimated Total: 1,429	R/W:	0	5	0	0	0	0
Project No.:	5S3526	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,127	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from Rte. 54 to Rte. B.	Engineering:	0	1	1	12	0	0
Route:	RT E	Adv. CN: 152 State: 38 Local: 0 Estimated Total: 190	R/W:	0	0	0	0	0	0
Project No.:	CD0040	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	176	0	0
Length:	5.77	Let With: CD0042 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 17 District: CENTRAL Dollars in Thousands

7073 - 70	17/ Highway and Kridge Construction Schedule				UDGE	11110		
2023 - 20	127 Highway and Bridge Constitution Schedule		Prior	7/2022		7/2024		7/2026 6/2027
COLE		gineering:	0	1	10	62	0	0
RT H		R/W:	0	0	0	0	0	0
CD0043	,	struction:	0	0	0	981	0	0
13.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COLE	Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.	gineering:	0	1	1	27	0	0
PVT OVERPASS	Adv. CN: 168 State: 42 Local: 0 Estimated Total: 210	R/W:	0	0	0	0	0	0
CD0075	Anticipated Federal Funds : AC-STBG Award Date : 2025 Con	struction:	0	0	0	181	0	0
0.04	Let With: 5P3523 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COLE	Bridge rehabilitation over Rte. 50. Project involves bridge A1419.	gineering:	26	56	0	0	0	0
RP US50E TO US54E	Federal: 278 State: 69 Local: 0 Estimated Total: 373	R/W:	0	0	0	0	0	0
5P3459	Anticipated Federal Funds: NHPP Award Date: 6/2023	struction:	0	291	0	0	0	0
0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COLE	Bridge rehabilitation over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.	gineering:	57	220	0	0	0	0
CST W TRUMAN BLVD	Federal: 960 State: 240 Local: 0 Estimated Total: 1,257	R/W:	0	0	0	0	0	0
583457	Anticipated Federal Funds: NHPP Award Date: 12/2022	struction:	0	980	0	0	0	0
0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
COOPER	Pavement improvement from Rte. 98 to Moniteau County line.	gineering:	0	1	1	18	0	0
MO 179	Adv. CN: 226 State: 57 Local: 0 Estimated Total: 283	R/W:	0	0	0	0	0	0
CD0051	Anticipated Federal Funds : AC-STBG Award Date : 2024 Cor	struction:	0	0	0	263	0	0
8.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	COLE RT H CD0043 13.12 Tip No.: COLE PVT OVERPASS CD0075 0.04 Tip No.: COLE RP US50E TO US54E 5P3459 0.06 Tip No.: COLE CST W TRUMAN BLVD 5S3457 0.18 Tip No.: COOPER MO 179 CD0051	Rte. CC from Rte. C to Rte. 54.	COLE Pavement improvement from Rte. E to end of state maintenance. Includes Rte. BB from Rte. 17 to Rte. H and Rte. CC from Rte. C to Rte. S.4. RT H Adv. CN: 843 State: 211 Local: 0 Estimated Total: 1,054 Construction:	COLE Pavement improvement from Rte. Et o end of state maintenance. Includes Rte. BB from Rte. 17 to Rte. H and Rte. CC from Rte. C to Rte. 54. RT II Adv. CN: 843 State 211 Local 0 Estimated Total: 1,054 R/W 0 CO014 Anticipated Federal Funds AC-STBG Award Date 2024 Construction 0 I 3,12 Let With Fully Fully	Payment Improvement Imp	Cole	Pare Pare From Record From Fr	Cole Pavement Properation Properation

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 18 District : CENTRAL **Dollars in Thousands**

	2023 - 1	2027 Highway and Bridge Construction Schedule	-			DUDGE	11110		
	2023 - 1	2027 Highway and Diluge Constitution Schedule	-	Prior	7/2022	7/2023	7/2024 6/2025	7/2025	7/2026
County:	COOPER	Pavement improvement from Cooper County line to I-70.	Engineering:	Prog 1	6/2023	6/2024 79	0	6/2026 0	6/2027
Route:	MO 41	Adv. CN: 942 State: 235 Local: 0 Estimated Total: 1,178	R/W:	0	0	0	0	0	0
Project No.:	5P3530	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,094	0	0	0
Length:	11.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge improvement over Lamine River. Project involves bridge A8112.	Engineering:	0	1	1	70	0	0
Route:	MO 41	Federal: 286 State: 71 Local: 0 Estimated Total: 357	R/W:	0	0	5	0	0	0
Project No.:	CD0062	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	280	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.	Engineering:	3	12	71	0	0	0
Route:	MO 5	Federal: 340 State: 85 Local: 0 Estimated Total: 428	R/W:	0	5	0	0	0	0
Project No.:	5P3513	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	337	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement preservation treatment from I-70 to Rte. 50.	Engineering:	0	1	51	0	0	0
Route:	MO 5	Federal: 615 State: 154 Local: 0 Estimated Total: 769	R/W:	0	0	0	0	0	0
Project No.:	CD0017	Anticipated Federal Funds : STBG Award Date : 2023	Construction:	0	0	717	0	0	0
Length:	19.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.	Engineering:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 31,237 State: 3,471 Local: 0 Estimated Total: 34,708	R/W:	0	0	0	0	0	0
Project No.:	5I3358Z	Anticipated Federal Funds : AC-NHFP Award Date : 2024	Construction:	0	0	0	0	0	0
Length:	4.80	Let With: Future Cost: 25,001 - 50,000	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	8,677	8,677	8,677	8,677

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 19 District : CENTRAL **Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule	ļ			ODGE	11110		
	2025 -	2027 Highway and Dirage Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	1	1	38	0/2020	0/2027
Route:	IS 70	Adv. CN: 513 State: 57 Local: 0 Estimated Total: 570	R/W:	0	0	0	0	0	0
Project No.:	513581	Anticipated Federal Funds : AC-NHPP Award Date : 2025	Construction:	0	0	0	530	0	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	1	1	40	0	0	0
Route:	IS 70	Adv. CN: 500 State: 56 Local: 0 Estimated Total: 557	R/W:	0	0	0	0	0	0
Project No.:	513585	Anticipated Federal Funds : AC-NHPP Award Date : 2024	Construction:	0	0	515	0	0	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	1	41	0	0	0	0
Route:	IS 70	Adv. CN: 487 State: 54 Local: 0 Estimated Total: 542	R/W:	0	0	0	0	0	0
Project No.:	513587	Anticipated Federal Funds : AC-NHPP Award Date : 5/2023	Construction:	0	500	0	0	0	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	1	1	1	36	0
Route:	IS 70	Adv. CN: 527 State: 58 Local: 0 Estimated Total: 585	R/W:	0	0	0	0	0	0
Project No.:	CD0008	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	0	0	546	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	0	1	1	1	36	0
Route:	IS 70	Adv. CN: 527 State: 58 Local: 0 Estimated Total: 585	R/W:	0	0	0	0	0	0
Project No.:	CD0011	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	0	0	546	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 20 District : CENTRAL **Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule	ļ			DUDGE	11110		
	2025 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	COOPER	Signing replacements from Saline County line to Montgomery County line and I-44 from Webster County line	Engineering:	Prog 0	6/2023 75	6/2024	6/2025	6/2026 0	6/2027
		to Franklin County line.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 374 State: 42 Local: 0 Estimated Total: 416	Construction:	0	341	0	0	0	0
Project No.:	CD0038	Anticipated Federal Funds : NHPP Award Date : 3/2023	FFOS:	0	0	0	0	0	0
Length:	190.25	Let With: Future Cost: 0		,		0	0		
	Tip No. :		Payback:	0	0			0	0
County:	COOPER	Upgrade dynamic message signs in Cooper, Boone and Callaway Counties.	Engineering:	0	211	0	0	0	0
Route:	IS 70	Federal: 1,140 State: 127 Local: 0 Estimated Total: 1,267	R/W:	0	0	0	0	0	0
Project No.:	CD0080	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction:	0	1,056	0	0	0	0
Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Striping upgrades including Boone and Callaway Counties.	Engineering:	0	84	0	0	0	0
Route:	IS 70	Federal: 526 State: 58 Local: 0 Estimated Total: 584	R/W:	0	0	0	0	0	0
Project No.:	CD0083	Anticipated Federal Funds : SAFETY Award Date : 1/2023	Construction:	0	500	0	0	0	0
Length:	78.03	Let With: CD0079 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Signing improvements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line.	Engineering:	0	1	74	0	0	0
Route:	IS 70	Federal: 698 State: 78 Local: 0 Estimated Total: 776	R/W:	0	0	0	0	0	0
Project No.:	CD0091	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	701	0	0	0
Length:	190.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.	Engineering:	0	1	111	0	0	0
Route:	IS 70	Federal: 719 State: 80 Local: 0 Estimated Total: 799	R/W:	0	0	0	0	0	0
Project No.:	CD0096	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	687	0	0	0
Length:	78.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 21 District : CENTRAL **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.	Engineering:	0	1	1	113	0	0
Route: IS 70	Federal: 760 State: 84 Local: 0 Estimated Total: 844	R/W:	0	0	0	0	0	0
Project No.: CD0097	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	729	0	0
Length: 78.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
	Job Order Contracting for sign repair in Cooper, Boone and Callaway Counties, I-44 in Laclede, Pulaski and	Engineering:	0	16	0	0	0	0
County: COOPER	Phelps Counties, Rte. 63 in Boone, Callaway and Cole Counties and Rte. 54 in Camden, Miller, Cole and Callaway Counties.	R/W:	0	0	0	0	0	0
Route: IS 70	Adv. CN: 173 State: 43 Local: 0 Estimated Total: 216	Construction:	0	200	0	0	0	0
Project No.: CD0134	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	FFOS:	0	0	0	0	0	0
Length: 369.37 MPO: Y Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County: COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4607.	Engineering:	0	1	1	10	60	0
Route: MO 87	Federal: 292 State: 73 Local: 0 Estimated Total: 365	R/W:	0	0	0	5	0	0
Project No.: CD0023	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	288	0
Length: 0.06	Let With: CD0024 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	2	Payback:	0	0	0	0	0	0
County: COOPER	Bridge improvement over Clarks Fork Creek, Project involves bridge A4608.	Engineering:	0	1		6	57	0
,	Federal: 267 State: 67 Local: 0 Estimated Total: 334	R/W:	0	0	0	5	0	0
		ŀ	0				v	
Project No.: CD0024	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:		0	0	0	264	0
Length: 0.04	Let With: CD0023 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: COOPER	Bridge improvement over I-70. Project involves bridge L0945.	Engineering:	0	1	1	28	243	0
Route: CRD DUNKLES DR	Federal: 1,087 State: 272 Local: 0 Estimated Total: 1,359	R/W:	0	0	0	11	0	0
Project No.: CD0022	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,075	0
Length: 0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 22 District : CENTRAL Dollars in Thousands

		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: COOPER Bridge replacement over Brushy Creek. Project involves bridge N0401.	Engineering:	101	297	0	0	0	0
Route: RT HH Federal: 1,158 State: 290 Local: 0 Estimated Total: 1,549	R/W:	0	20	0	0	0	0
Project No.: 5S3462 Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	1,131	0	0	0	0
Length: 0.25 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
Bridge preventative maintenance over Blackwater River, Dunkles Drive over I-70, I-70 over Lam		0	57	723	0	0	0
County: COOPER Rte. B over Petite Saline Creek and Rte. U over Clarks Creek. Project involves bridges A1382, L0 A1691, N0696 and N0697.	945, A0201, R/W:	0	0	0	0	0	0
Route: RT K Federal: 2,902 State: 725 Local: 0 Estimated Total: 3,627	Construction:	0	0	2,847	0	0	0
Project No.: CD0012 Anticipated Federal Funds: NHPP Award Date: 2024	FFOS:	0	0	0	0	0	0
Length: 0.38 Let With: Future Cost: 0 MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: COOPER Pavement resurfacing from Rte. 41 to I-70.	Engineering:	0	3	40	0	0	0
Route: RT K Federal: 482 State: 120 Local: 0 Estimated Total: 602	R/W:	0	0	0	0	0	0
Project No.: CD0016 Anticipated Federal Funds : STBG Award Date : 2023	Construction:	0	0	559	0	0	0
Length: 5.79 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: COOPER Bridge rehabilitation over Clear Creek. Project involves bridge R0560.	Engineering:	101	162	0	0	0	0
Route: RTN Federal: 593 State: 148 Local: 0 Estimated Total: 842	R/W:	0	0	0	0	0	0
Project No.: 5S3445 Anticipated Federal Funds: NHPP Award Date: 12/2022	Construction:	0	579	0	0	0	0
Length: 0.03 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: COOPER Bridge improvement over Moniteau Creek. Project involves bridge A1861.	Engineering:	8	50	205	0	0	0
Route: RTO Federal: 1,013 State: 253 Local: 0 Estimated Total: 1,274	R/W:	0	5	0	0	0	0
Project No.: 583450 Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,006	0	0	0
Length: 0.05 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 23 District: CENTRAL Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	COOPER	Pavement preservation treatment from Rte. J to Rte. 87.	Engineering:	0	29	0	0	0	0
Route:	RT O	Adv. CN: 324 State: 81 Local: 0 Estimated Total: 405	R/W:	0	0	0	0	0	0
Project No.:	CD0095	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	376	0	0	0	0
Length:	13.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over Petite Saline Creek. Project involves bridge N0983.	Engineering:	30	177	0	0	0	0
Route:	RT U	Federal: 601 State: 150 Local: 0 Estimated Total: 781	R/W:	0	0	0	0	0	0
Project No.:	583465	Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	574	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over I-70 on Woodland School Road. Project involves bridge A0007.	Engineering:	151	180	0	0	0	0
Route:	CRD WOODLAND	Federal: 658 State: 165 Local: 0 Estimated Total: 974	R/W:	0	0	0	0	0	0
Route.	SCHOOL DR	redefal. 050 State . 105 Local . 0 Estimated Total. 574	Construction:	0	643	0	0	0	0
Project No.:	583512	Anticipated Federal Funds : NHPP Award Date : 12/2022	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.03 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	*	Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383	Engineering:	27	151	383	0	0	0
County:	CRAWFORD	and A1192.	R/W:	0	0	0	0	0	0
Route:	MO 19	Adv. CN: 2,064 State: 516 Local: 0 Estimated Total: 2,607		0	0	2,046	0	0	0
Project No.:	5P3515	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:						
Length:	0.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Pavement improvement from Phelps County line to Franklin County line.	Engineering:	2	60	788	0	0	0
Route:	IS 44	Federal: 6,811 State: 757 Local: 0 Estimated Total: 7,570	R/W:	0	0	0	0	0	0
Project No.:	513477	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	6,720	0	0	0
Length:	19.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 24 District: CENTRAL Dollars in Thousands

	2023 - 20	127 Highway and Bridge Construction Schedule				ODGE	11110		
		121 Highway and Dridge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CRAWFORD	Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.	Engineering:	Prog 6	30	93	0	0	0/2027
Route:	S OR 44	Federal: 475 State: 119 Local: 0 Estimated Total: 600	R/W:	0	0	0	0	0	0
Project No.:	5S3533	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	471	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Pavement improvement from Rte. 19 to Rte. 32 in Iron County.	Engineering:	0	1	3	50	0	0
Route:	MO 49	Adv. CN: 621 State: 155 Local: 0 Estimated Total: 776	R/W:	0	0	0	0	0	0
Project No.:	CD0084	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	722	0	0
Length:	20.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Pavement improvement from west of the Washington County line to Big River in St. Francois County.	Engineering:	0	1	1	1	25	350
Route:	MO 8	Federal: 4,573 State: 1,143 Local: 0 Estimated Total: 5,716	R/W:	0	0	0	0	0	0
Project No.:	CD0102	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	5,338
Length:	28.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A2055.	Engineering:	1	1	10	26	0	0
Route:	CRD BEAMER LN	Federal: 144 State: 36 Local: 0 Estimated Total: 181	R/W:	0	0	0	0	0	0
Project No.:	5S3545	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	143	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A1753.	Engineering:	1	1	41	116	0	0
Route:	RT C	Federal: 603 State: 151 Local: 0 Estimated Total: 755	R/W:	0	0	0	0	0	0
Project No.:	5S3550	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	596	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 25 District : CENTRAL **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: CRAWFORD	Bridge improvement over I-44. Project involves bridge A1853.	Engineering:	1	1	24	104	0	0
Route: RT FF	Federal: 493 State: 123 Local: 0 Estimated Total: 617	R/W:	0	0	0	0	0	0
Project No.: 5S3579	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	487	0	0
Length: 0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CRAWFORD	Bridge improvement over Dry Creek. Project involves bridge N0898.	Engineering:	4	16	122	0	0	0
Route: RT HH	Federal: 523 State: 131 Local: 0 Estimated Total: 658	R/W:	0	0	0	0	0	0
Project No.: 5S3479	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	516	0	0	0
Length: 0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CRAWFORD	Bridge improvement over Boone Creek. Project involves bridge P0020.	Engineering:	1	1	47	190	0	0
Route: RT J	Federal: 790 State: 198 Local: 0 Estimated Total: 989	R/W:	0	0	31	0	0	0
Project No.: 5S3552	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	719	0	0
Length: 0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CRAWFORD	Bridge improvement over Meramec River. Project involves bridge A3354.	Engineering:	0	1	1	1	7	48
Route: RT N	Federal: 230 State: 58 Local: 0 Estimated Total: 288	R/W:	0	0	0	0	0	0
Project No.: CD0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	230
Length: 0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DENT	Bridge rehabilitation over Pigeon Creek. Project involves bridge A5335.	Engineering:	6	38	0	0	0	0
Route: MO 119	Federal: 157 State: 39 Local: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.: 5S3466	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	158	0	0	0	0
Length: 0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 26 District: CENTRAL Dollars in Thousands

	2023 -	ļ			OUDGE				
	2025 -	2027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	DENT	Bridge replacement over Gladden Creek, Project involves bridge G0537.	Engineering:	106	301	0/2024	0/2025	0/2026	0
Route:	MO 19	Federal: 1,376 State: 344 Local: 0 Estimated Total: 1,826	R/W:	0	6	0	0	0	0
Project No.:	5P3420	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	1,413	0	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.	Engineering:	0	1	1	1	6	20
Route:	MO 19	Federal: 114 State: 29 Local: 0 Estimated Total: 143	R/W:	0	0	0	0	0	0
Project No.:	CD0035	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	114
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	DENT	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem. \$1,279,000	Engineering:	0	23	100	299	0	0
Dt	MO 32	Statewide Transportation Alternatives funds. Adv. CN: 1.421 State: 355 Local: 0 Estimated Total: 1.776	R/W:	0	0	92	0	0	0
Route: Project No.:	MO 32 CD0129	Adv. CN: 1,421 State: 355 Local: 0 Estimated Total: 1,776 Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	0	1,262	0	0
Length:	3.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	Let William	Payback:	0	0	0	0	0	0
County:	DENT	Bridge improvement over Dry Creek. Project involves bridge T0582.	Engineering:	1	1	1	36	145	0
Route:	RT B	Federal: 597 State: 149 Local: 0 Estimated Total: 747	R/W:	0	0	0	0	0	0
Project No.:	583559	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	563	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	DENT	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.	Engineering:	1	1	8	102	0	0
Route:	RT K	Adv. CN: 1,282 State: 320 Local: 0 Estimated Total: 1,603	R/W:	0	0	0	0	0	0
Project No.:	5S3564	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,491	0	0
Length:	19.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 27 District : CENTRAL **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: GASCONADE	Bridge improvement over Frene Creek. Project involves bridge J0009.	Engineering:	1	36	128	0	0	0
Route: MO 19	Federal: 565 State: 141 Local: 0 Estimated Total: 707	R/W:	0	1	0	0	0	0
Project No.: 5P3542	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	541	0	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: GASCONADE	Pavement improvement from Rte. 50 to Rte. CC in Crawford County.	Engineering:	0	10	43	223	0	0
Route: MO 19	Adv. CN: 2,599 State: 650 Local: 0 Estimated Total: 3,249	R/W:	0	0	0	0	0	0
Project No.: CD0045	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	2,973	0	0
Length: 19.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: GASCONADE	Bridge rehabilitation over Dry Fork Creek. Project involves bridge R0500.	Engineering:	60	212	0	0	0	0
Route: RT B	Federal: 750 State: 187 Local: 0 Estimated Total: 1,007	R/W:	10	0	0	0	0	0
Project No.: 583446	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	725	0	0	0	0
Length: 0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: GASCONADE	Pavement improvement from Jackson Avenue to Rte. F.	Engineering:	0	10	68	0	0	0
Route: RT EE	Adv. CN: 875 State: 219 Local: 0 Estimated Total: 1,094	R/W:	0	0	0	0	0	0
Project No.: CD0027	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,016	0	0	0
Length: 13.29	Let With: CD0028 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWARD	Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.	Engineering:	1	3	76	0	0	0
Route: US 40	Adv. CN: 903 State: 226 Local: 0 Estimated Total: 1,130	R/W:	0	0	0	0	0	0
Project No.: 5P3518	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,050	0	0	0
Length: 26.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 28 District : CENTRAL Dollars in Thousands

	- 2023 - '	2027 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023	2027 Inghway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	HOWARD	Bridge improvement over Bear Creek. Project involves bridge J0007.	Engineering:	Prog 11	6/2023	6/2024 598	6/2025	6/2026	6/2027
Route:	MO 5	Federal: 2,606 State: 652 Local: 0 Estimated Total: 3,269	R/W:	0	39	0	0	0	0
	5P3498	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	2,437	0	0	0
Project No.:		·							
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds.	Engineering:	10	240	1,299	0	0	0
Route:	MO 5	Adv. CN: 7,615 State: 1,904 Local: 0 Estimated Total: 9,529	R/W:	0	20	0	0	0	0
Project No.:	5P3517	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	7,960	0	0	0
Length:	37.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge improvement over Sulphur Creek. Project involves bridge H0266.	Engineering:	1	1	1	6	91	0
Route:	MO 5	Federal: 401 State: 100 Local: 0 Estimated Total: 502	R/W:	0	0	0	5	0	0
Project No.:	5P3532	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	397	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Upgrade pedestrian facilities at various locations in Glasgow, Fayette, New Franklin, Stoutland, Sleeper, Conway and Columbia.	Engineering:	1	41	129	0	0	0
Route:	MO 5	Adv. CN: 466 State: 117 Local: 0 Estimated Total: 584	R/W:	0	10	0	0	0	0
Project No.:	5S3546	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	403	0	0	0
Length:	77.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Intersection improvements at Rte. 5 and Rte. 40 south of New Franklin.	Engineering:	0	1	1	187	0	0
Route:	MO 5	Adv. CN: 898 State: 224 Local: 0 Estimated Total: 1,122	R/W:	0	0	5	0	0	0
Project No.:	CD0110	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	928	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 29 District : CENTRAL **Dollars in Thousands**

	2023 - 20	L		L	ODGE				
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	HOWARD	Pavement preservation treatment from Rte. 5 to Rte. 40 and Rte. 240 from Missouri River bridge to Rte. 5.	Engineering:	0	1	54	0	0	0
Route:	MO 87	Adv. CN: 648 State: 162 Local: 0 Estimated Total: 810	R/W:	0	0	0	0	0	0
Project No.:	CD0018	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	755	0	0	0
Length:	20.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement resurfacing from Rte. 124 to Rte. B, Rte. O from Rte. H to Rte. A, Rte. U from Rte. 3 to Rte. H, and	Engineering:	0	399	0	0	0	0
County.		all of Rte. K, Rte. HH, Rte. FF, Rte. BB, Rte. JJ and Rte. CC.	R/W:	0	0	0	0	0	0
Route:		Federal: 0 State: 5,399 Local: 0 Estimated Total: 5,399	Construction:	0	5,000	0	0	0	0
Project No.:	CD0130	Anticipated Federal Funds: STATE Award Date: 8/2022	FFOS:	0	5,000	0	0	0	0
Length:	50.69	Let With: NE0164 NW0095 Future Cost: 0		0	0	0	0	0	0
	Tip No. :		Payback:	-					
County:	HOWARD	Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.	Engineering:	50	92	0	0	0	0
Route:	RT J	Adv. CN: 998 State: 249 Local: 0 Estimated Total: 1,297	R/W:	0	0	0	0	0	0
Project No.:	5S3469	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	1,155	0	0	0	0
Length:	16.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge rehabilitation over Bonne Femme Creek. Project involves bridge A0724.	Engineering:	35	134	0	0	0	0
Route:	RT P	Federal: 595 State: 149 Local: 0 Estimated Total: 779	R/W:	0	5	0	0	0	0
Project No.:	5S3461	Anticipated Federal Funds : NHPP Award Date : 3/2023	Construction:	0	605	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Pavement improvement from Rte. 5 to Rte. 17 in Texas County.	Engineering:	1	16	83	0	0	0
Route:	MO 32	Adv. CN: 1,121 State: 280 Local: 0 Estimated Total: 1,402	R/W:	0	0	0	0	0	0
Project No.:	5P3527	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,302	0	0	0
Length:	52.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
			, <u> </u>						

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 30 District : CENTRAL **Dollars in Thousands**

	2023	2027 Highway and Bridge Construction Schedule				ODGE	ши		
	2023 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	Prog 1	6/2023	6/2024 54	6/2025	6/2026	6/2027
County:	LACLEDE	Job Order Contracting for aspirant pavement repair in Laciede, Puraski, Phelps and Crawford Counties.			1				
Route:	IS 44	Adv. CN: 621 State: 155 Local: 0 Estimated Total: 777	R/W:	0	0	0	0	0	0
Project No.:	513584	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	721	0	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	1	1	40	0	0	0
		11 CN 447 CV 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	R/W:	0	0	0	0	0	0
Route:	IS 44	Adv. CN: 445 State: 111 Local: 0 Estimated Total: 557	Construction:	0	0	515	0	0	0
Project No.:	5I3586 112.21	Anticipated Federal Funds : AC-STBG Award Date : 2024 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	Tip No. :	Let with:	Payback:	0	0	0	0	0	0
		Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	1	1	1	50	0
County:	LACLEDE	obb order contracting for aspirant parement repair in Eacted, I maski, I helps and Clawford countries.	R/W:	0		0	0		0
Route:	IS 44	Adv. CN: 654 State: 164 Local: 0 Estimated Total: 818			0		•	0	
Project No.:	CD0009	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	765	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	1	1	1	36	0
Route:	IS 44	Adv. CN: 468 State: 117 Local: 0 Estimated Total: 585	R/W:	0	0	0	0	0	0
Project No.:	CD0010	Adv. CN. 406 State 117 Local . U Estimated Total . 365 Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	546	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	LACLEDE	Striping upgrades including Pulaski, Phelps and Crawford Counties.	Engineering:	0	130	0	0	0	0
	IS 44	Federal: 812 State: 90 Local: 0 Estimated Total: 902	R/W:	0	0	0	0	0	0
Route:				-		v	•		
Project No.:	CD0079	Anticipated Federal Funds : SAFETY Award Date : 1/2023	Construction:	0	772	0	0	0	0
Length:	112.16	Let With: CD0083 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 31 District : CENTRAL **Dollars in Thousands**

	-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
Upgrade dynamic message signs in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	211	0	0	0	0
Federal: 1,140 State: 127 Local: 0 Estimated Total: 1,267	R/W:	0	0	0	0	0	0
Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction:	0	1,056	0	0	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	1	97	0	0	0
Adv. CN: 832 State: 208 Local: 0 Estimated Total: 1,040	R/W:	0	0	0	0	0	0
Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	942	0	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	0	1	1	103	0	0
Adv. CN: 883 State: 221 Local: 0 Estimated Total: 1,104	R/W:	0	0	0	0	0	0
Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	999	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Bridge improvement over Bear Creek. Project involves bridge G0248.	Engineering:	0	1	7	17	0	0
Adv. CN: 96 State: 24 Local: 0 Estimated Total: 120	R/W:	0	0	0	0	0	0
Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	95	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Pavement resurfacing from Lawson Avenue to Rte. J. Includes Camden County Rte. V from Lake Street to	Engineering:	15	109	0	0	0	0
Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.	R/W:	0	0	0	0	0	0
Adv. CN: 686 State: 171 Local: 0 Estimated Total: 872	Construction:	0	748	0	0	0	0
Anticipated Federal Funds : AC-STBG Award Date : 10/2022	FFOS:	0	0	0	0	0	0
Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Upgrade dynamic message signs in Laclede, Pulaski, Phelps and Crawford Counties. Federal: 1,140 State: 127 Local: 0 Estimated Total: 1,267 Anticipated Federal Funds: NHPP Award Date: 4/2023 Let With: Future Cost: 0 Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Adv. CN: 832 State: 208 Local: 0 Estimated Total: 1,040 Anticipated Federal Funds: AC-STBG Award Date: 2024 Let With: Future Cost: 0 Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Adv. CN: 883 State: 221 Local: 0 Estimated Total: 1,104 Anticipated Federal Funds: AC-STBG Award Date: 2025 Let With: Future Cost: 0 Bridge improvement over Bear Creek. Project involves bridge G0248. Adv. CN: 96 State: 24 Local: 0 Estimated Total: 120 Anticipated Federal Funds: AC-STBG Award Date: 2025 Let With: Future Cost: 0 Pavement resurfacing from Lawson Avenue to Rte. J. Includes Camden County Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. V intersection. Adv. CN: 686 State: 171 Local: 0 Estimated Total: 872	Federal: 1,140 State: 127 Local: 0 Estimated Total: 1,267 R/W: Anticipated Federal Funds: NHPP Award Date: 4/2023 Construction: Let With: Future Cost: 0 FFOS: Payback: Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Adv. CN: 832 State: 208 Local: 0 Estimated Total: 1,040 R/W: Anticipated Federal Funds: AC-STBG Award Date: 2024 Construction: Let With: Future Cost: 0 FFOS: Payback: Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Adv. CN: 883 State: 221 Local: 0 Estimated Total: 1,104 R/W: Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: Let With: Future Cost: 0 FFOS: Payback: Bridge improvement over Bear Creek. Project involves bridge G0248. Bridge improvement over Bear Creek. Project involves bridge G0248. Adv. CN: 96 State: 24 Local: 0 Estimated Total: 120 R/W: Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: Let With: Future Cost: 0 FFOS: Payback: Pavement resurfacing from Lawson Avenue to Rte. J. Includes Camden County Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection. Adv. CN: 686 State: 171 Local: 0 Estimated Total: 872 Anticipated Federal Funds: AC-STBG Award Date: 10/2022 FFOS: FFOS	Upgrade dynamic message signs in Laclede, Pulaski, Phelps and Crawford Counties. Federal: 1,140 State: 127 Local: 0 Estimated Total: 1,267 R/W: 0 Anticipated Federal Funds: NHPP Award Date: 4/2023 Construction: 0 Let With: Future Cost: 0 FFOS: 0 Payback: 0 Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Adv. CN: 832 State: 208 Local: 0 Estimated Total: 1,040 R/W: 0 Anticipated Federal Funds: AC-STBG Award Date: 2024 Construction: 0 Let With: Future Cost: 0 FFOS: 0 Payback: 0 Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Adv. CN: 883 State: 221 Local: 0 Estimated Total: 1,040 R/W: 0 Anticipated Federal Funds: AC-STBG Award Date: 2024 Construction: 0 Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties. Adv. CN: 883 State: 221 Local: 0 Estimated Total: 1,104 R/W: 0 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 Let With: Future Cost: 0 FFOS: 0 Payback: 0 Bridge improvement over Bear Creek. Project involves bridge G0248. Adv. CN: 96 State: 24 Local: 0 Estimated Total: 120 R/W: 0 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 Let With: Future Cost: 0 FFOS: 0 Payback: 0 Pavement resurfacing from Lawson Avenue to Rte. J. Includes Camden County Rte. V from Lake Street to Rte. 7, to Rte. A, Rte. V from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection. Adv. CN: 686 State: 171 Local: 0 Estimated Total: 10/2022 Let With: Future Cost: 0 FFOS: 0 Payback: 0 Pavement resurfacing from Lawson Avenue to Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection. Adv. CN: 686 State: 171 Local: 0 Estimated Total: 2000 Construction: 0 Anticipated Federal Funds: AC-STBG Award Date: 10/2022 FFOS: 0 Construction: 0 FFOS: 0 Construction	Prog 6/2023	Prog 6/2023 6/2024	Prog 6,2023 6,2024 6,2025	Upgrade dynamic message signs in Lacided

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 32 District: CENTRAL Dollars in Thousands

	2023 - 20	127 Highway and Bridge Construction Schedule	Ļ			DUDGE			
		21 Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	LACLEDE	Rebuild pavement at BNSF Railway crossing.	Engineering:	225	160	0/2024	0/2025	0	0
Route:	MO 5	Adv. CN: 747 State: 187 Local: 0 Estimated Total: 1,159	R/W:	0	1	0	0	0	0
Project No.:	CD0046	Anticipated Federal Funds : AC-NHPP Award Date : 8/2022	Construction:	0	773	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Goodwin Creek. Project involves bridge J0560.	Engineering:	120	120	346	0	0	0
Route:	MO 64	Federal: 1,942 State: 486 Local: 0 Estimated Total: 2,548	R/W:	0	191	0	0	0	0
Project No.:	5P3244	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,771	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.	Engineering:	5	85	234	0	0	0
Route:	RT B	Federal: 1,199 State: 300 Local: 0 Estimated Total: 1,504	R/W:	0	0	0	0	0	0
Project No.:	583484	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,180	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Pavement improvement from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J.	Engineering:	0	1	1	154	0	0
Route:	RT C	Adv. CN: 1,475 State: 369 Local: 0 Estimated Total: 1,844	R/W:	0	0	0	0	0	0
Project No.:	CD0048	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,688	0	0
Length:	21.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.	Engineering:	1	1	1	1	6	53
Route:	CRD DOVE RD	Federal: 346 State: 87 Local: 0 Estimated Total: 434	R/W:	0	0	0	0	0	0
Project No.:	583562	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	371
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 33 District : CENTRAL **Dollars in Thousands**

	<i>0 √</i> 0		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: LACLEDE	Bridge improvement over I-44. Project includes bridge A1196.	Engineering:	0	2	2	36	60	111
Route: RT J	Federal: 843 State: 211 Local: 0 Estimated Total: 1,054	R/W:	0	0	0	0	0	0
Project No.: CD0056	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	843
Length: 0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: LACLEDE	Payment to private entity for bridge relinquishment over Gasconade River. Project involves bridge G0245.	Engineering:	24	113	0	0	0	0
	Adv. CN: 234 State: 59 Local: 0 Estimated Total: 317	R/W:	0	0	0	0	0	0
Route: PVT RT 66 Project No.: 5S3322	Adv. CN: 234 State: 59 Local: 0 Estimated Total: 317 Anticipated Federal Funds: AC-STBG Award Date: /	Construction:	0	180	0	0	0	0
Length: 0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	200.000	Payback:	0	0	0	0	0	0
County: MARIES	Bridge replacement over Dry Fork Creek. Includes bridge rehabilitation on Rte. C over Peavine Creek and	Engineering:	67	423	0	0	0	0
	Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.	R/W:	10	0	0	0	0	0
Route: MO 28	Federal: 1,738 State: 434 Local: 0 Estimated Total: 2,249	Construction:	0	1,749	0	0	0	0
Project No.: 5P3476 Length: 0.16	Anticipated Federal Funds: NHPP Award Date: 2/2023 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: 0.16 MPO: N Tip No. :	Let with:	Payback:	0	0	0	0	0	0
1	Pavement improvement from Rte. 63 to Rte. 50.	Engineering:	0	5	199	0	0	0
	•		-					-
Route: MO 28	Adv. CN: 2,271 State: 568 Local: 0 Estimated Total: 2,839	R/W:	0	0	0	0	0	0
Project No.: CD0061	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,635	0	0	0
Length: 31.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MARIES	Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.	Engineering:	1	1	100	247	0	0
Route: MO 42	Federal: 1,327 State: 332 Local: 0 Estimated Total: 1,660	R/W:	0	0	0	0	0	0
Project No.: 5P3565	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,311	0	0
Length: 0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 34 District: CENTRAL Dollars in Thousands

	2023 -	2027 Highway and Rridge Construction Schedule				ODGE	11110		
	2023 -	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Pavement resurfacing from Rte. 63 to Rte. 28. Includes Rte. EE from Rte. 28 to end of state maintenance.	Engineering:	Prog 62	98	6/2024	6/2025	6/2026	6/2027
County:	MARIES	1 avenuent result incling from face of to Ace. 20, fricting face, 22 from face 20 to that of state intimediative.	R/W:	0	0	0	0	0	0
Route:	MO 42	Adv. CN: 1,163 State: 291 Local: 0 Estimated Total: 1,516		-				v	
Project No.:	5S3473	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	1,356	0	0	0	0
Length:	19.60	Let With: 583354 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARIES	Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.	Engineering:	1	1	94	239	0	0
Route:	RT AA	Adv. CN: 1,274 State: 318 Local: 0 Estimated Total: 1,593	R/W:	0	0	0	0	0	0
Project No.:	5S3543	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,258	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Pavement resurfacing from Rte. 42 to end of state maintenance.	Engineering:	1	26	0	0	0	0
Route:	MO 134	Adv. CN: 152 State: 38 Local: 0 Estimated Total: 191	R/W:	0	0	0	0	0	0
Project No.:	583571	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	Construction:	0	164	0	0	0	0
Length:	5.07	Let With: 583474 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Pavement preservation treatment from Rte. 42 to Rte. 66.	Engineering:	0	8	41	0	0	0
Route:	MO 17	Adv. CN: 539 State: 135 Local: 0 Estimated Total: 674	R/W:	0	0	0	0	0	0
Project No.:	CD0047	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	625	0	0	0
Length:	22.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.	Engineering:	1	1	1	1	14	106
Route:	MO 42	Adv. CN: 1,495 State: 374 Local: 0 Estimated Total: 1,870	R/W:	0	0	0	0	0	0
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,746
Length:	58.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 35 District : CENTRAL **Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule	ļ			DUDGE	11110		
	2023 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025	7/2026
		Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities	Englishming	Prog 0	6/2023	6/2024	0/2025	6/2026	6/2027
County:	MILLER	in St. Elizabeth, Tuscumbia, Osage Beach, Lebanon, Richland and Dixon. \$603,000 Statewide Transportation	Engineering:	-	205				
		Alternatives funds.	R/W:	0	11	0	0	0	0
Route:	MO 52	Adv. CN: 1,281 State: 320 Local: 0 Estimated Total: 1,601	Construction:	0	0	1,183	0	0	0
Project No.: Length:	CD0121 2.47	Anticipated Federal Funds : AC-STBG Award Date : 2024 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	7.47 Tip No. :	Let with.	Payback:	0	0	0	0	0	0
		Pavement improvement and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.	Engineering:	5	15	145	825	0	0
County:	MILLER	\$703,000 Open Container funds.	R/W:	0	0	0	0	0	0
Route:	US 54	Federal: 11,351 State: 2,838 Local: 0 Estimated Total: 14,194		-					
Project No.:	5P3500	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	13,204	0	0
Length:	22.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Striping upgrades in Miller, Cole and Callaway Counties.	Engineering:	0	101	0	0	0	0
Route:	US 54	Federal: 662 State: 74 Local: 0 Estimated Total: 736	R/W:	0	0	0	0	0	0
Project No.:	CD0133	Anticipated Federal Funds : SAFETY Award Date : 1/2023	Construction:	0	635	0	0	0	0
Length:	69.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge rehabilitation over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.	Engineering:	31	118	0	0	0	0
Route:	RT C	Federal: 735 State: 184 Local: 0 Estimated Total: 950	R/W:	0	0	0	0	0	0
Project No.:	5S3444	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	801	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	MILLER	Pavement improvement from Rte. 17 to Rte. A.	Engineering:	0	1	1	118	0	0
	RT C	Adv. CN: 1,130 State: 283 Local: 0 Estimated Total: 1,413	R/W:	0	0	0	0	0	0
Route:		· · · · · · · · · · · · · · · · · · ·		Ü		v			
Project No.:	CD0098	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,293	0	0
Length:	17.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 36 District : CENTRAL **Dollars in Thousands**

	2023 - 2	1027 Highway and Rridge Construction Schedule	Ļ			DUDGE	11110		
	2025 - 2	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Pavement resurfacing from Rte. 52 to end of state maintenance, Rte, AA from Rte, C to Rte, 54, Rte, D from	Б	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MILLER	East Osage Beach Parkway to end of state maintenance and Rte. H from Rte. 17 to end of state maintenance.	Engineering:	12	120	0	0	0	0
			R/W:	0	0	0	0	0	0
Route:	RTY	Adv. CN: 734 State: 183 Local: 0 Estimated Total: 929	Construction:	0	797	0	0	0	0
Project No.:	5S3474 32.53	Anticipated Federal Funds : AC-STBG Award Date : 10/2022 Let With : 5S3571 Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	32.53 Tip No. :	Let With: 5535/1 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over Moniteau Creek. Project involves bridge A1984.	Engineering:	1	8	20	193	0	0
			R/W:	0	0	5	0	0	0
Route:	MO 179	Federal: 855 State: 214 Local: 0 Estimated Total: 1,070		-	Ů			-	v
Project No.:	CD0115	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	843	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONITEAU	Pavement resurfacing from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.	Engineering:	179	1,613	0	0	0	0
Route:	MO 5	Federal: 9,944 State: 2,486 Local: 0 Estimated Total: 12,609	R/W:	0	0	0	0	0	0
Project No.:	5P3044	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	10,817	0	0	0	0
Length:	46.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONITEAU	Striping upgrades in Moniteau, Cole and Osage Counties.	Engineering:	0	55	0	0	0	0
Route:	US 50	Adv. CN: 358 State: 40 Local: 0 Estimated Total: 398	R/W:	0	0	0	0	0	0
Project No.:	CD0136	Anticipated Federal Funds : AC-SAFETY Award Date : 1/2023	Construction:	0	343	0	0	0	0
Length:	35.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
a .	MONITERAL	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities	Engineering:	50	535	0	0	0	0
County:	MONITEAU	in California, Tipton, Syracuse, Stover, Lone Elm, Armstrong, Roanoke, Fayette, Hallsville and Harrisburg. \$349,000 Statewide Transportation Alternatives funds.	R/W:	0	57	0	0	0	0
Route:	MO 87	Adv. CN: 1,786 State: 447 Local: 0 Estimated Total: 2,283	Construction:	0	1,641	0	0	0	0
Project No.:	5S3369B	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	FFOS:	0	0	0	0	0	0
Length:	5.00	Let With: Future Cost: 0		-		Ü			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 37 District : CENTRAL **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: MONITEAU	Intersection improvement at Rte. C.	Engineering:	0	100	300	0	0	0
Route: MO 87	Adv. CN: 1,177 State: 294 Local: 0 Estimated Total: 1,471	R/W:	0	10	0	0	0	0
Project No.: CD0113	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,061	0	0	0
Length: 0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MONITEAU	Bridge improvement over South Moreau Creek. Project involves bridge A1835.	Engineering:	1	1	1	24	147	0
Route: RT CC	Federal: 679 State: 170 Local: 0 Estimated Total: 850	R/W:	0	0	0	5	0	0
Project No.: 5S3555	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	671	0
Length: 0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MONITEAU	Bridge improvement over Howard Creek. Project involves bridge A2358.	Engineering:	0	1	16	46	0	0
Route: RT U	Federal: 242 State: 61 Local: 0 Estimated Total: 303	R/W:	0	0	0	0	0	0
Project No.: CD0057	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	240	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MORGAN	Bridge improvement over Gravois Creek. Project involves bridge A0146.	Engineering:	0	1	1	1	1	1,501
Route: MO 5	Adv. CN: 5,066 State: 1,267 Local: 0 Estimated Total: 6,333	R/W:	0	0	0	0	27	0
Project No.: CD0070	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	4,801
Length: 0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MORGAN	Roadway improvement from Fairgrounds Road to Rte. 5 and Rte. 5 from Rte. 52 to Business Park entrance.	Engineering:	10	153	299	0	0	0
Route: MO 52	Adv. CN: 2,297 State: 574 Local: 0 Estimated Total: 2,881	R/W:	0	14	0	0	0	0
Project No.: 5P3575	Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	2,405	0	0	0
Length: 0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 38 District : CENTRAL Dollars in Thousands

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: MORGAN	Pavement resurfacing from Haw Creek to 0.6 mile west of Rte. 5 in Versailles.	Engineering:	0	328	0	0	0	0
Route: MO 52	Adv. CN: 3,532 State: 883 Local: 0 Estimated Total: 4,415	R/W:	0	0	0	0	0	0
Project No.: CD0131	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	4,087	0	0	0	0
Length: 11.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MORGAN	Bridge rehabilitation over Haw Creek. Project involves bridge R0592.	Engineering:	117	221	0	0	0	0
Route: RT DD	Adv. CN: 971 State: 243 Local: 0 Estimated Total: 1,332	R/W:	1	0	0	0	0	0
Project No.: 5S3440	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction:	0	993	0	0	0	0
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MORGAN	Bridge preventative maintenance over Haw Creek. Project involves bridge R0592.	Engineering:	0	22	33	0	0	0
Route: RT DD	Adv. CN: 205 State: 51 Local: 0 Estimated Total: 256	R/W:	0	0	0	0	0	0
Project No.: 5S3440B	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	201	0	0	0
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MORGAN	Pavement improvement and safety improvement from Rte. 52 to the end of state maintenance.	Engineering:	50	63	248	0	0	0
Route: RT T	Adv. CN: 2,264 State: 566 Local: 0 Estimated Total: 2,880	R/W:	0	10	0	0	0	0
Project No.: 5S3398	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,509	0	0	0
Length: 14.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MORGAN	Pavement resurfacing from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state	Engineering:	20	149	0	0	0	0
	maintenance, Rte. FF from Rte. 52 to end of state maintenance, and Rte. E from Rte. 50 to Rte. C.	R/W:	0	0	0	0	0	0
Route: RT TT Project No.: 5S3456	Adv. CN: 1,817 State: 454 Local: 0 Estimated Total: 2,291 Anticipated Federal Funds: AC-STBG Award Date: 11/2022	Construction:	0	2,122	0	0	0	0
Length: 31.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 39 District : CENTRAL Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule					DUDGE	11110		
	4045 - A	2027 Highway and Diluge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	MORGAN	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.	Engineering:	1	1	5	16	118	0/2027
Route:	RT W	Federal: 658 State: 165 Local: 0 Estimated Total: 824	R/W:	0	0	0	0	0	0
Project No.:	583536	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	683	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 50 to Rte. N.	Engineering:	0	1	13	135	0	0
Route:	MO 100	Adv. CN: 1,831 State: 458 Local: 0 Estimated Total: 2,289	R/W:	0	0	0	0	0	0
Project No.:	CD0078	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	2,140	0	0
Length:	27.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New	Engineering:	0	22	160	446	0	0
Route:	MO 133	Bloomfield, Woolridge, Blackwater and Phillipsburg. Adv. CN: 1,710 State: 427 Local: 0 Estimated Total: 2,137	R/W:	0	0	15	0	0	0
Project No.:	CD0076	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,494	0	0
Length:	183.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 63 to Rte. 17. Includes Rte. EE from County Road 505 to Rte. 133.	Engineering:	0	1	25	255	0	0
Route:	MO 133	Adv. CN: 3,458 State: 864 Local: 0 Estimated Total: 4,322	R/W:	0	0	0	0	0	0
Project No.:	CD0077	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	4,041	0	0
Length:	51.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Intersection improvement at Rte. CC in Linn.	Engineering:	123	200	509	0	0	0
Route:	US 50	Federal: 3,075 State: 769 Local: 0 Estimated Total: 3,967	R/W:	0	824	0	0	0	0
Project No.:	5P3574	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,311	0	0	0
Length:	0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 40 District : CENTRAL **Dollars in Thousands**

	2023 -	L			ODGE	11110			
	2023 -	- 2027 Highway and Bridge Construction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	OSAGE	Pavement improvement from 0.3 mile east of Loose Creek Highway to Franklin County line.	Engineering:	Prog 0	40	101	696	0	0
Route:	US 50	Federal: 7,891 State: 1,973 Local: 0 Estimated Total: 9,864	R/W:	0	0	0	0	0	0
Project No.:	CD0044	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	9,027	0	0
Length:	35.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Corridor improvements from Rte. 50 to County Road 611 south of Westphalia.	Engineering:	0	500	500	500	1,789	4,992
Route:	US 63	Federal: 50,328 State: 12,582 Local: 0 Estimated Total: 62,910	R/W:	0	0	0	0	7,825	0
Project No.:	CD0108	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	46,804
Length:	5.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Indian Creek. Project involves bridge K0214.	Engineering:	0	1	1	1	43	145
Route:	MO 89	Federal: 637 State: 159 Local: 0 Estimated Total: 796	R/W:	0	0	0	0	5	0
Project No.:	CD0105	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	600
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Main Street to Rte. 50.	Engineering:	0	9	63	0	0	0
Route:	RT A	Adv. CN: 831 State: 208 Local: 0 Estimated Total: 1,039	R/W:	0	0	0	0	0	0
Project No.:	CD0028	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	967	0	0	0
Length:	8.06	Let With: CD0027 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Town Creek. Project involves bridge Y0198.	Engineering:	0	1	1	12	0	0
Route:	RT E	Federal: 54 State: 14 Local: 0 Estimated Total: 68	R/W:	0	0	0	0	0	0
Project No.:	CD0060	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	54	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 41 District : CENTRAL **Dollars in Thousands**

			-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	OSAGE	Pavement improvement from Rte. 63 to Rte. 42.	Engineering:	0	1	6	35	0	0
Route:	RT T	Adv. CN: 479 State: 120 Local: 0 Estimated Total: 599	R/W:	0	0	0	0	0	0
Project No.:	CD0042	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	557	0	0
Length:	18.39	Let With: CD0040 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Osage Creek. Project involves bridge A1839.	Engineering:	0	1	1	18	87	0
Route:	RT T	Adv. CN: 420 State: 105 Local: 0 Estimated Total: 525	R/W:	0	0	0	5	0	0
Project No.:	CD0071	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	413	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement resurfacing, add rumblestripes from Rte. 50 to Rte. E. Includes Rte. E from Rte. 63 to Rte. 89.	Engineering:	114	470	0	0	0	0
	RT U	\$1,390,000 Open Container funds. Adv. CN: 2,702 State: 676 Local: 0 Estimated Total: 3,507	R/W:	15	0	0	0	0	0
Route: Project No.:	5S3354	Anticipated Federal Funds: AC-STBG Award Date: 11/2022	Construction:	0	2,908	0	0	0	0
Length:	14.70	Let With: 583473 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge G0418.	Engineering:	1	1	39	149	0	0
Route:	IS 44	Federal: 813 State: 90 Local: 0 Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.:	513561	Anticipated Federal Funds : NHFP Award Date : 2025	Construction:	0	0	0	714	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge A6671.	Engineering:	4	30	90	0	0	0
Route:	IS 44	Federal: 516 State: 57 Local: 0 Estimated Total: 577	R/W:	0	0	0	0	0	0
Project No.:	513481	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	453	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 42 District: CENTRAL Dollars in Thousands

		-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: PHELPS	Bridge improvement over I-44. Project involves bridge A1259.	Engineering:	1	1	47	120	0	0
Route: LP 44	Federal: 641 State: 160 Local: 0 Estimated Total: 802	R/W:	0	0	0	0	0	0
Project No.: 5S3563	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	633	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
	Pavement improvement from Parker Street to end of state maintenance, south Outer Road 44 from Marion	Engineering:	0	1	10	144	0	0
County: PHELPS	Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44.	R/W:	0	0	0	0	0	0
Route: N OR 44	Adv. CN: 1,782 State: 445 Local: 0 Estimated Total: 2,227	Construction:	0	0	0	2,072	0	0
Project No.: CD0085	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length: 18.03 MPO: N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County: PHELPS	Bridge improvement over Little Piney Creek. Project involves bridge J0115.	Engineering:	1	46	100	445	0	0
Route: US 63	Federal: 2,256 State: 564 Local: 0 Estimated Total: 2,821	R/W:	0	0	0	0	0	0
Project No.: 5P3537	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,229	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
	Pavement improvement from north of Rolla to Rte. CC.	Engineering:	0	1	1	120	828	0
		Engineering: R/W:		0	0	0	020	0
Route: US 63	Federal: 7,137 State: 1,784 Local: 0 Estimated Total: 8,921		0				v	
Project No.: CD0088	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	7,971	0
Length: 30.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PHELPS	Upgrade pedestrian facilities to address nonstandard ADA facilities including Rte. KK in St. James.	Engineering:	0	200	277	0	0	0
Route: MO 72	Adv. CN: 1,486 State: 371 Local: 0 Estimated Total: 1,857	R/W:	0	0	0	0	0	0
Project No.: CD0122	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,380	0	0	0
Length: 4.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 43 District : CENTRAL Dollars in Thousands

2023 - 2027 Highway and Bridge Construction Schedule County: PHELPS Pavement resurfacing from I-44 to east of Courtois Creek and Rte. 68 from south of Matlock Drive to I-44. Eng	ineering:	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024	7/2025	7/2026
County: PHELPS Pavement resurfacing from I-44 to east of Courtois Creek and Rte. 68 from south of Matlock Drive to I-44.	ineering:	rrog	U/ZUZ3				4/2027
County. THEETS		382	335	0/2024	6/2025 0	6/2026 0	6/2027 0
	R/W:	0	0	0	0	0	0
Route: MO 8 Federal: 3,957 State: 989 Local: 0 Estimated Total: 5,328	truction:	0	4,611	0	0	0	0
Project No.: 5P3568 Anticipated Federal Funds: NHPP Award Date: 11/2022	FFOS:	0	0	0	0	0	0
Length: 35.36 Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
and the same							
	ineering:	0	1	1	48	138	0
Route: MO 8 Federal: 733 State: 183 Local: 0 Estimated Total: 916	R/W:	0	0	0	0	0	0
Project No.: CD0033 Anticipated Federal Funds: NHPP Award Date: 2026 Cons	truction:	0	0	0	0	728	0
Length: 0.08 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PHELPS Bridge improvement over I-44. Project involves bridge A1627. Eng	ineering:	1	1	27	63	0	0
Route: CRD 8490 Federal: 350 State: 87 Local: 0 Estimated Total: 438	R/W:	0	0	0	0	0	0
Project No.: 583547 Anticipated Federal Funds: NHPP Award Date: 2025 Cons	truction:	0	0	0	346	0	0
Length: 0.04 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PHELPS Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080. Eng	ineering:	0	1	1	52	379	0
Route: RT BB Federal: 1,688 State: 422 Local: 0 Estimated Total: 2,110	R/W:	0	0	0	0	0	0
Project No.: CD0089 Anticipated Federal Funds: NHPP Award Date: 2026 Cons	truction:	0	0	0	0	1,677	0
Length: 0.08 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PHELPS Pavement improvement from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P. Eng	ineering:	0	1	5	46	0	0
Route: RT CC Adv. CN: 578 State: 144 Local: 0 Estimated Total: 722	R/W:	0	0	0	0	0	0
Project No.: CD0086 Anticipated Federal Funds : AC-STBG Award Date : 2024 Cons	struction:	0	0	0	670	0	0
Length: 7.62 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 44 District : CENTRAL **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1634.	Engineering:	1	1	30	116	0	0
Route:	RT D	Federal: 563 State: 141 Local: 0 Estimated Total: 705	R/W:	0	0	0	0	0	0
Project No.:	583549	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	557	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.	Engineering:	1	1	0	0	0	0
Route:	RT E	Adv. CN: 401 State: 100 Local: 0 Estimated Total: 502	R/W:	0	0	0	0	0	0
Project No.:	5S3310	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1261.	Engineering:	1	1	16	25	0	0
Route:	RT E	Federal: 163 State: 41 Local: 0 Estimated Total: 205	R/W:	0	0	0	0	0	0
Project No.:	5S3541	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	162	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Country	PHELPS	Pavement preservation treatment from Rte. 72 to Rte. 68. Includes Rte. E from University Drive to end of state	Engineering:	10	11	121	0	0	0
County:	FHELFS	maintenance, Rte. BB from 0.1 mile east of Independence Drive to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.	R/W:	0	0	0	0	0	0
Route:	RT F	Adv. CN: 1,574 State: 393 Local: 0 Estimated Total: 1,977	Construction:	0	0	1,835	0	0	0
Project No.:	5P3528	Anticipated Federal Funds : AC-STBG Award Date : 2023	FFOS:	0	0	0	0	0	0
Length: MPO: N	48.66 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge N0668.	Engineering:	0	1	1	1	87	299
Route:	RT HH	Federal: 1,317 State: 329 Local: 0 Estimated Total: 1,646	R/W:	0	0	0	0	22	0
Project No.:	CD0036	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	1,235
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	25	Payback:	0	0	0	0	0	0
			raj sack.	•		•	•	•	·

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 45 District: CENTRAL Dollars in Thousands

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
PHELPS	Bridge improvement over I-44. Project involves bridge A1633.	Engineering:	1	1	38	96	0	0
RT J	Federal: 516 State: 129 Local: 0 Estimated Total: 646	R/W:	0	0	0	0	0	0
5S3548	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	510	0	0
0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PHELPS	Pavement resurfacing and add rumblestripes from Rte. 72 to end of state maintenance. \$380,000 Open	Engineering:	15	329	0	0	0	0
RT O		R/W:	0	0	0	0	0	0
583468	,	Construction:	0	3,313	0	0	0	0
8.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Γip No. :		Payback:	0	0	0	0	0	0
PHELPS	Pavement preservation treatment from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state	Engineering:	9	33	0	0	0	0
OT W		R/W:	0	0	0	0	0	0
		Construction:	0	432	0	0	0	0
5.34	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PHELPS	Bridge improvement over I-44. Project involves bridge A1296.	Engineering:	2	3	27	57	0	0
RT V	Federal: 338 State: 84 Local: 0 Estimated Total: 424	R/W:	0	0	0	0	0	0
SS3539	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	335	0	0
0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Γip No. :		Payback:	0	0	0	0	0	0
PULASKI	Bridge rehabilitation over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges	Engineering:	89	1,223	0	0	0	0
		R/W:	0	0	0	0	0	0
	7.1	Construction:	0	4,777	0	0	0	0
0.28		FFOS:	0	0	0	0	0	0
	Let Will.	Payback:	0	0	0	0	0	0
	T J S3548 04 ip No. : HELPS T O S3468 8.88 ip No. : HELPS T V S3472 5.34 ip No. : HELPS T V S3539 06 ip No. : ULASKI S 44 I3483	TJ Federal: 516 State: 129 Local: 0 Estimated Total: 646 33548 Anticipated Federal Funds: NHPP Award Date: 2025 04 Let With: Future Cost: 0 ip No.: HELPS Pavement resurfacing and add rumblestripes from Rte. 72 to end of state maintenance. \$380,000 Open Container funds. TO Adv. CN: 2,914 State: 728 Local: 0 Estimated Total: 3,657 33468 Anticipated Federal Funds: AC-STBG Award Date: 1/2023 Let With: Future Cost: 0 ip No.: HELPS Pavement preservation treatment from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from 1-44 outer road to end of state maintenance. TV Adv. CN: 372 State: 93 Local: 0 Estimated Total: 474 33472 Anticipated Federal Funds: AC-STBG Award Date: 10/2022 5,34 Let With: Future Cost: 0 ip No.: HELPS Bridge improvement over 1-44. Project involves bridge A1296. TV Federal: 338 State: 84 Local: 0 Estimated Total: 424 33539 Anticipated Federal Funds: NHPP Award Date: 2025 06 Let With: Future Cost: 0 ip No.: ULASKI Bridge rehabilitation over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0993, L0697 and twin bridges A3061. S44 Federal: 5,400 State: 600 Local: 0 Estimated Total: 6,089 3483 Anticipated Federal Funds: NHFP Award Date: 2/2023 Let With: Future Cost: 0	T.J. Federal: 516 State: 129 Local: 0 Estimated Total: 646 R/W: 33548 Anticipated Federal Funds: NHPP Award Date: 2025 Construction: 04 Let With: Future Cost: 0 FFOS: pi No.: Payback: HELPS Pavement resurfacing and add rumblestripes from Rtc. 72 to end of state maintenance. \$380,000 Open Container funds. TO Adv. CN: 2,914 State: 728 Local: 0 Estimated Total: 3,657 Construction: 8,888 Let With: Future Cost: 0 FFOS: payback: HELPS Pavement preservation treatment from Hypoint Boulevard to Rtc. 68, Rtc. DD from Rtc. 68 to end of state maintenance. HELPS Pavement preservation treatment from Hypoint Boulevard to Rtc. 68, Rtc. DD from Rtc. 68 to end of state maintenance. HELPS Pavement preservation treatment from Hypoint Boulevard to Rtc. 68, Rtc. DD from Rtc. 68 to end of state maintenance. TV Adv. CN: 372 State: 93 Local: 0 Estimated Total: 474 Construction: TV Adv. CN: 372 State: 93 Local: 0 Estimated Total: 474 Construction: TV Adv. CN: 372 State: 93 Local: 0 Estimated Total: 474 Construction: TV Adv. CN: 372 State: 93 Local: 0 Estimated Total: 474 Construction: TV Federal: 338 State: 84 Local: 0 Estimated Total: 424 R/W: S3539 Anticipated Federal Funds: NHPP Award Date: 2025 Construction: TV Federal: 338 State: 84 Local: 0 Estimated Total: 424 R/W: S3539 Anticipated Federal Funds: NHPP Award Date: 2025 Construction: Payback: ULASKI Bridge rehabilitation over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges Engineering: 10093, 10697 and twin bridges A3061. S44 Federal: 5,400 State: 600 Local: 0 Estimated Total: 6,089 Construction: S48 Let With: Future Cost: 0 FFOS:	HELPS	HELPS	HELPS	HELPS	HELPS Bridge improvement over I-44. Project involves bridge A1633. Engineering: 1 1 38 96 0 0 0 0 0 0 0 0 0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 46 District: CENTRAL Dollars in Thousands

	7073 = 7	2027 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2025 - 2	2027 Highway and Bridge Construction Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	PULASKI	Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road and eastbound I-44 from Superior Road to 0.7 mile west of Rte. 66 Trail.	Engineering:	0	3	144	710	0	0
Route:	IS 44	Federal: 4,493 State: 499 Local: 0 Estimated Total: 4,992	R/W:	0	0	10	0	0	0
Project No.:	CD0111	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	4,125	0	0
Length:	0.76	Let With: CD0112 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Ramp improvements at westbound on-ramp at Loop 44 in St. Robert.	Engineering:	0	5	5	112	0	0
Route:	IS 44	Federal: 653 State: 73 Local: 0 Estimated Total: 726	R/W:	0	0	10	0	0	0
Project No.:	CD0112	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	594	0	0
Length:	0.00	Let With: CD0111 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.	Engineering:	2	108	349	0	0	0
Route:	LP 44	Federal: 1,705 State: 426 Local: 0 Estimated Total: 2,133	R/W:	0	0	0	0	0	0
Project No.:	583480	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	1,674	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan in St. Robert and Waynesville. \$1.855,000 Statewide Transportation Alternatives funds.	Engineering:	0	10	200	453	0	0
Route:	LP 44	Adv. CN: 2,140 State: 535 Local: 0 Estimated Total: 2,675	R/W:	0	0	44	0	0	0
Project No.:	CD0128	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,968	0	0
Length:	3.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan in St. Robert. \$1,064,000 Statewide	Engineering:	0	9	100	267	0	0
Route:	SP 44	Transportation Alternatives funds. Adv. CN: 1.204 State: 301 Local: 0 Estimated Total: 1.505	R/W:	0	0	0	0	0	0
Project No.:	SF 44 CD0127	Adv. CN: 1,204 State: 301 Local: 0 Estimated Total: 1,305 Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	0	1,129	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	20	Payback:	0	0	0	0	0	0
	1		<u> </u>		1				

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 47 District : CENTRAL **Dollars in Thousands**

	2023 -	ļ			DUDGE	11110			
	2025 -	2027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	PULASKI	Bridge improvement over Gasconade River. Project involves bridge A0843.	Engineering:	1	1	1	1	1	39
Route:	MO 7	Federal: 172 State: 43 Local: 0 Estimated Total: 216	R/W:	0	0	0	0	0	0
Project No.:	5P3544	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	172
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over I-44. Project involves bridge A3051.	Engineering:	0	1	1	47	137	0
Route:	MO 7	Federal: 725 State: 181 Local: 0 Estimated Total: 906	R/W:	0		0	0	0	0
Project No.:	CD0031	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	720	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Pavement improvement from I-44 to Rte. 17. Includes Rte. Z from Rte. Y to Rte. J.	Engineering:	0	1	2	21	0	0
Route:	RT AB	Adv. CN: 199 State: 50 Local: 0 Estimated Total: 249	R/W:	0	0	0	0	0	0
Project No.:	CD0087	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	225	0	0
Length:	7.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.	Engineering:	4	1	0	0	0	0
Route:	RT Y	Adv. CN: 544 State: 136 Local: 0 Estimated Total: 684	R/W:	0	0	0	0	0	0
Project No.:	583312	Anticipated Federal Funds : AC-STBG Award Date : 8/2022	Construction:	0	679	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
g .	DIM ACIZI	Pavement improvement and add rumblestripes from I-44 outer road to end of state maintenance. Pavement	Engineering:	8	20	167	0	0	0
County:	PULASKI	improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.	R/W:	0	1	0	0	0	0
Route:	RT Y	Adv. CN: 1,813 State: 453 Local: 0 Estimated Total: 2,274	Construction:	0	0	2,078	0	0	0
Project No.:	5S3352	Anticipated Federal Funds : AC-STBG Award Date : 2023	FFOS:	0	0	0	0	0	0
Length: MPO: N	17.14 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 48 District : CENTRAL **Dollars in Thousands**

	2023 - 2				DUDGE	11110			
	2023 - Z	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	PULASKI	Bridge rehabilitation over I-44. Project involves twin bridges A0802.	Engineering:	10	226	0/2024	0/2025	0/2026	0/2027
Route:	RT Y	Federal: 861 State: 215 Local: 0 Estimated Total: 1,086	R/W:	0	0	0	0	0	0
Project No.:	5S3510	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction:	0	850	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 21,995 Local: 0 Estimated Total: 75,692	R/W:	107	0	0	0	0	0
Project No.:	5B0800T	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	107	0	0	0	0	0
	Tip No. :	Let Willi . 1 didic Cost . 25,001 - 50,000	Payback:	53,590	4,399	4,399	4,399	4,399	4,399
WII O. I		Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the	-	,		-	-	0	
County:	VARIOUS	Central District.	Engineering:	1	155	0	0	v	0
Route:	VARIOUS	Adv. CN: 1,884 State: 471 Local: 0 Estimated Total: 2,356	R/W:	0	0	0	0	0	0
Project No.:	5P3485	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	1	169	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,055 State: 514 Local: 0 Estimated Total: 2,570	R/W:	0	0	0	0	0	0
Project No.:	5P3486	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	2,400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	1	1	1	169	0	0
Route:	VARIOUS	Adv. CN: 2,174 State: 543 Local: 0 Estimated Total: 2,718	R/W:	0	0	0	0	0	0
Project No.:	5P3487	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,546	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 49 District : CENTRAL **Dollars in Thousands**

	2023 - 1	ļ			DUDGE				
	4045 - A	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	
				Prog	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	1	1	1	183	0	0
Route:	VARIOUS	Adv. CN: 2,354 State: 589 Local: 0 Estimated Total: 2,944	R/W:	0	0	0	0	0	0
Project No.:	5P3488	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,758	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	5P3495	Anticipated Federal Funds : SAFETY Award Date : /2023	Construction:	0	63	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	5P3521	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	63	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	1	1	1	1	183
Route:	VARIOUS	Adv. CN: 2,490 State: 623 Local: 0 Estimated Total: 3,113	R/W:	0	0	0	0	0	0
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	2,926
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	0	1	1	1	1	197
Route:	VARIOUS	Adv. CN: 2,682 State: 670 Local: 0 Estimated Total: 3,352	R/W:	0	0	0	0	0	0
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	3,151
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 50 District : CENTRAL **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					ODGE			
		21 mgmay and bridge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	Prog 0	0/2023	0/2024	1	0/2026	0
	VARIOUS		R/W:	0	0	0	0	0	0
Route:				-	-	v		v	
Project No.:	CD0006	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	63	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.	Engineering:	1	1	1	28	90	0
Route:	MO 185	Federal: 472 State: 118 Local: 0 Estimated Total: 591	R/W:	0	0	0	0	0	0
Project No.:	583557	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	470	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A0760.	Engineering:	0	1	1	1	57	145
Route:	MO 185	Federal: 681 State: 170 Local: 0 Estimated Total: 851	R/W:	0	0	0	0	0	0
Project No.:	CD0034	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	646
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Pavement improvement from Jefferson County line to Rte. 32 in Iron County.	Engineering:	0	1	1	1	1	603
Route:	MO 21	Adv. CN: 6,047 State: 1,512 Local: 0 Estimated Total: 7,559	R/W:	0	0	0	0	0	0
Project No.:	CD0092	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	6,952
Length:	32.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.	Engineering:	17	87	244	0	0	0
Route:	MO 47	Federal: 1,278 State: 320 Local: 0 Estimated Total: 1,615	R/W:	0	0	0	0	0	0
Project No.:	5P3516	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,267	0	0	0
Length:	0.08	Let With: 5P3524 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 51 District : CENTRAL **Dollars in Thousands**

		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County: WASHINGTON	Bridge improvement over Mill Creek. Project involves bridge R0514.	Engineering:	2	4	56	78	0	0
Route: MO 47	Federal: 533 State: 133 Local: 0 Estimated Total: 668	R/W:	0	0	0	0	0	0
Project No.: 5S3540	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	528	0	0
Length: 0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.	Engineering:	7	47	217	0	0	0
Route: MO 8	Federal: 1,004 State: 251 Local: 0 Estimated Total: 1,262	R/W:	0	0	0	0	0	0
Project No.: 5P3522	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	991	0	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A4741.	Engineering:	2	9	37	0	0	0
Route: MO 8	Federal: 175 State: 44 Local: 0 Estimated Total: 221	R/W:	0	0	0	0	0	0
Project No.: 5P3524	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	173	0	0	0
Length: 0.03	Let With: 5P3516 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.	Engineering:	1	1	1	98	413	0
Route: MO 8	Federal: 2,006 State: 501 Local: 0 Estimated Total: 2,508	R/W:	0	0	0	0	0	0
Project No.: 5P3558	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,994	0
Length: 0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge replacement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.	Engineering:	126	302	0	0	0	0
Route: RT A	Federal: 1,055 State: 264 Local: 0 Estimated Total: 1,445	R/W:	0	20	0	0	0	0
Project No.: 583478	Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	997	0	0	0	0
Length: 0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 52 District : CENTRAL Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	WASHINGTON	Bridge improvement over Big River near Belgrade. Project involves bridge T0114.	Engineering:	2	1	111	469	0	0
Route:	RT C	Federal: 1,887 State: 472 Local: 0 Estimated Total: 2,361	R/W:	0	0	31	0	0	0
Project No.:	583506	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,747	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
G t	WAGHINGTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities	Engineering:	1,060	163	0	0	0	0
County:	WASHINGTON	in Hermann, Rosebud, Bland, Potosi, Bourbon and Vienna. \$197,000 Statewide Transportation Alternatives funds.	R/W:	0	14	0	0	0	0
Route:	RT E	Adv. CN: 923 State: 231 Local: 0 Estimated Total: 2,214	Construction:	0	977	0	0	0	0
Project No.:	583369	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	FFOS:	0	0	0	0	0	0
Length:	2.42	Let With: Future Cost: 0	rros:	U	U	U	U	U	•
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Big Indian Creek. Project involves bridge W0217.	Engineering:	1	1	1	13	42	0
Route:	RT T	Federal: 227 State: 57 Local: 0 Estimated Total: 285	R/W:	0	0	0	0	0	0
Project No.:	583556	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	227	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Ashley Branch. Project involves bridge R0442.	Engineering:	0	1	1	21	84	0
Route:	RT W	Federal: 416 State: 104 Local: 0 Estimated Total: 520	R/W:	0	0	0	0	0	0
Project No.:	CD0032	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	413	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 53 District: CENTRAL Dollars in Thousands

TMA: N

Project Count: 264

	STATE FI	SCAL YEA	R PROJEC	CT BUDGE	ΓING	
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
FFOS:	107	9,311	0	0	0	0
Total RW:	240	8,049	781	1,383	7,879	0
Total Construction:	0	308,927	108,654	116,138	56,332	78,989
Paybacks:	53,590	4,399	13,076	13,076	13,076	13,076
Sub-Total:	53,830	321,375	122,511	130,597	77,287	92,065
Total Engineering:	7,970	30,292	19,010	15,698	10,492	9,024
Grand Total:	61,800	351,667	141,521	146,295	87,779	101,089

	2023	2024	2025	2026	2027
State:	76,272	29,889	30,562	19,014	22,870
AC State:	195,079	47,231	58,659	10,867	25,542
Local:	11	0	0	0	0
Sub total:	271,362	77,120	89,221	29,881	48,412

Federal

Sub-total Federal:	80,305	64,401	57,074	57,898	52,677
Grand Total:	351,667	141,521	146,295	87,779	101,089

Jul 10, 2023 Section 4 - 54 District: CENTRAL Dollars in Thousands

2023 - 2027 Highway and	Bridge Construction	Schedule
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	2023 - 20	027 Highway and Bridge Construction Schedule				DUDGE			
		ozi mgmay and bridge construction senedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street.	Engineering:	36	141	0	0	0	0
Route:	MO 100	Federal: 1.586 State: 397 Local: 0 Estimated Total: 2.029	R/W:	10	0	0	0	0	0
Project No.:	6P3561	Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction:	0	1,842	0	0	0	0
Length:	1.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing from Rte. OO to 0.8 mile east of Rte. 109.	Engineering:	100	200	347	563	0	0
Route:	MO 100	Federal: 10,806 State: 2,701 Local: 0 Estimated Total: 13,607	R/W:	0	0	0	0	0	0
Project No.:	6P3635	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	12,397	0	0
Length:	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217M-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Replace signals at Rte. At and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.	Engineering:	0	0	40	49	0	0
		11 CN 500 CO 110 I I I I I I I I I I I I I I I I I I	R/W:	0	0	1	0	0	0
Route:	MO 100	Adv. CN: 560 State: 140 Local: 0 Estimated Total: 700	Construction:	0	0	0	610	0	0
Project No.:	6S3583B 0.13	Anticipated Federal Funds : AC-STBG Award Date : 2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length:	7 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
MPO: Y	11p No. :	Pavement resurfacing, pavement repairs and upgrade guardrails on eastbound lanes from Dubois Creek to	•						-
County:	FRANKLIN	Rte. AT.	Engineering:	0	100	200	243	0	0
Route:	MO 100	Adv. CN: 2,206 State: 551 Local: 0 Estimated Total: 2,757	R/W:	0	0	0	0	0	0
Project No.:	SL0035	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,214	0	0
Length:	7.19	Let With: SL0036 SL0060 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to 0.7 mile east of Rte. OO.	Engineering:	0	150	300	173	0	0
Route:	MO 100	Adv. CN: 2,026 State: 506 Local: 0 Estimated Total: 2,532	R/W:	0	0	0	0	0	0
Project No.:	SL0036	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,909	0	0
Length:	8.62	Let With: SL0035 SL0060 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228 L-2	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 1 District : ST. LOUIS TMA **Dollars in Thousands**

2023 - 20	127 Highway and Rridge Construction Schedule	Į.						
2025 - 20	127 Highway and Bridge Constituction Schedule		Prior	7/2022			7/2025	7/2026 6/2027
FRANKLIN	Bridge rehabilitation from Rte. M to Old Highway 100. Project involves bridges H0353 and A7453.	Engineering:	0 Prog	20	50	80	0/2026	0/2027
MO 100	Federal: 986 State: 246 Local: 0 Estimated Total: 1,232	R/W:	0	0	0	0	0	0
SL0060	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,082	0	0
0.65	Let With: SL0035 SL0036 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7229I-23		Payback:	0	0	0	0	0	0
FRANKLIN	Pavement preservation treatment from Yeates Road to Rte. KK and on Rte. YY from Rte. 185 to Rte. A. Potential pavement preservation treatment on Rte. 185 from Rte. 100 to Rte. 50.	Engineering:	0	78	0	0	0	0
MO 100	Adv. CN: 618 State: 154 Local: 0 Estimated Total: 772	R/W:	0	0	0	0	0	0
SL0085	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	694	0	0	0	0
28.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7230B-23		Payback:	0	0	0	0	0	0
ED ANIZI IN	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with	Engineering:	1,151	750	1,805	0	0	0
FRANKLIN	the ADA Transition Plan from 1-44 North Outer Road to Rie. PP. Project involves bridges H0995 and H0994.	R/W:	0	20	0	0	0	0
MO 30	Adv. CN: 22,526 State: 5,632 Local: 0 Estimated Total: 29,309	Construction:	0	0	25,583	0	0	0
		FFOS:	0	0	0	0	0	0
	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
FRANKLIN	Pavement resurfacing from the Crawford County line to Rte. 30.	Engineering:	0	50	250	200	374	0
IS 44	Federal: 5,428 State: 603 Local: 0 Estimated Total: 6,031	R/W:	0	0	0	0	0	0
SL0038	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	0	5,157	0
14.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	Engineering:	0	25	50	300	200	279
IS 44	Federal: 4,522 State: 502 Local: 0 Estimated Total: 5,024	R/W:	0	0	0	0	0	0
SL0048	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	4,170
4.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	FRANKLIN MO 100 SL0060 0.65 Tip No.: 72291-23 FRANKLIN MO 100 SL0085 28.63 Tip No.: 7230B-23 FRANKLIN MO 30 6S3435 31.42 Tip No.: FRANKLIN IS 44 SL0038 14.86 Tip No.: FRANKLIN IS 44 SL0038 4.75	MO 100	FRANKLIN	Prop Prop	Property Property	FRANKLIN Frank Frank	PRANKLIN	Property Property

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 2 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	FRANKLIN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City.	Engineering:	0	159	0	0	0	0
Route:	IS 44	Federal: 1,566 State: 174 Local: 0 Estimated Total: 1,740	R/W:	0	0	0	0	0	0
Project No.:	SL0114	Anticipated Federal Funds : SAFETY Award Date : 4/2023	Construction:	0	1,581	0	0	0	0
Length:	69.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265A-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and	Engineering:	0	5	10	40	44	0
	IS 44	A2089. Federal: 641 State: 71 Local: 0 Estimated Total: 712	R/W:	0	0	0	0	0	0
Route: Project No.:	1S 44 SL0063	Federal: 641 State: 71 Local: 0 Estimated Total: 712 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	613	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
		Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and	Engineering:	50	200	423	0	0	0
County:	FRANKLIN	South Outer Road from Rte. WW to Rte. AF.	R/W:	0	0	0	0	0	0
Route:	N OR 44	Adv. CN: 4,172 State: 1,043 Local: 0 Estimated Total: 5,265	Construction:	0	0	4,592	0	0	0
Project No.:	6S3609	Anticipated Federal Funds : AC-STBG Award Date : 2024							
Length:	17.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219V-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.	Engineering:	0	100	100	158	0	0
Route:	MO 47	Adv. CN: 998 State: 249 Local: 0 Estimated Total: 1,247	R/W:	0	0	0	0	0	0
Project No.:	SL0033	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	889	0	0
Length:	1.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228I-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Safety and capacity improvements from Washington to St. Clair (Phase I). Potential Design-Build.	Engineering:	0	10	200	2,000	2,000	4,670
Route:	MO 47	Federal: 68,594 State: 17,148 Local: 0 Estimated Total: 85,742	R/W:	0	0	0	0	1,093	0
Project No.:	SL0082	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	75,769
Length:	12.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 3 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	FRANKLIN	Intersection improvements from 0.4 mile west of Rte. AT to I-44. Project involves bridge A6361.	Engineering:	503	300	400	494	0	0
Route:	US 50	Federal: 5,842 State: 1,461 Local: 0 Estimated Total: 7,806	R/W:	0	0	1,545	0	0	0
Project No.:	6P2350	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	4,564	0	0
Length:	0.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 5307A-1	.1	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 mile west of Independence Drive to Rte. 47.	Engineering:	691	444	0	0	0	0
Route:	US 50	Federal: 4,949 State: 1,237 Local: 0 Estimated Total: 7,065	R/W:	188	0	0	0	0	0
Project No.:	6P3436	Anticipated Federal Funds: NHPP Award Date: 12/2022	Construction:	0	5,742	0	0	0	0
Length:	2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from the Gasconade County line to Rte. C and from Rte. BB to Independence Drive.	Engineering:	0	250	350	666	0	0
Route:	US 50	Federal: 8,018 State: 2,005 Local: 0 Estimated Total: 10,023	R/W:	0	0	0	0	0	0
Project No.:	SL0047	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	8,757	0	0
Length:	9.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228W-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River. Project involves bridges A3961 and A4047.	Engineering:	0	10	10	50	250	254
Route:	US 50	Federal: 3,398 State: 850 Local: 0 Estimated Total: 4,248	R/W:	0	0	0	0	0	0
Project No.:	SL0067	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	3,674
Length:	0.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and pavement repair from Rte. 100 to Rte. 47.	Engineering:	0	4	45	100	150	134
Route:	RT A	Adv. CN: 1,442 State: 361 Local: 0 Estimated Total: 1,803	R/W:	0	0	0	0	0	0
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,370
Length:	8.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 4 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	FRANKLIN	Pavement resurfacing and pavement repairs from end of state maintenance to I-44 North Outer Road.	Engineering:	0	5	20	25	50	35
Route:	RT AB	Adv. CN: 242 State: 61 Local: 0 Estimated Total: 303	R/W:	0	0	0	0	0	0
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	168
Length:	2.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Z-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing from Rte. NN to end of state maintenance.	Engineering:	0	25	32	0	0	0
Route:	RT AP	Adv. CN: 134 State: 34 Local: 0 Estimated Total: 168	R/W:	0	0	0	0	0	0
Project No.:	SL0031	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	111	0	0	0
Length:	0.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Replace box culvert over branch of Big Creek. Project involves culvert R0840.	Engineering:	27	67	0	0	0	0
Route:	RT CC	Adv. CN: 265 State: 66 Local: 0 Estimated Total: 358	R/W:	0	10	0	0	0	0
Project No.:	6S3563	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction:	0	254	0	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219K-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Pacific Street to Rte. O.	Engineering:	0	50	200	205	0	0
Route:	RT F	Adv. CN: 1,046 State: 261 Local: 0 Estimated Total: 1,307	R/W:	0	0	0	0	0	0
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	852	0	0
Length:	2.08	Let With: SL0037 SL0043 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228J-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Meramec River and bridge replacements over the Brush Creek in two locations.	Engineering:	0	50	150	229	0	0
Route:	RT K	Project involves bridges A3871, A8533 and A8534. Adv. CN: 2,559 State: 640 Local: 0 Estimated Total: 3,199	R/W:	0	0	0	0	0	0
Project No.:	SL0059	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,770	0	0
Length:	14.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 5 District: ST. LOUIS TMA Dollars in Thousands

	2023 - 20	27 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2023 - 20	127 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	FRANKLIN	Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.	Engineering:	Prog 150	6/2023	6/2024 265	6/2025	6/2026	6/2027
	RT KK		R/W:	0	0	0	0	0	0
Route:		,		-	-	v	•	v	
Project No.:	683619	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,845	0	0	0
Length:	10.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219Y-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.	Engineering:	553	240	412	0	0	0
Route:	RT MM	Adv. CN: 5,399 State: 1,350 Local: 0 Estimated Total: 8,302	R/W:	1,000	0	0	0	0	0
Project No.:	6S3368	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	6,097	0	0	0
Length:	4.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6852O-18		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of	Engineering:	150	200	218	0	0	0
,		state maintenance.	R/W:	0	0	0	0	0	0
Route:	RT N	Adv. CN: 2,350 State: 588 Local: 0 Estimated Total: 3,088	Construction:	0	0	2,520	0	0	0
Project No.:	683630	Anticipated Federal Funds : AC-STBG Award Date : 2024 Let With a State Of the Control of the C	FFOS:	0	0	0	0	0	0
Length: MPO: Y	10.40 Tip No. : 7220E-22	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. O to Rte. 30.	Engineering:	0	100	100	219	0	0
				-					,
Route:	RT NN	Adv. CN: 1,812 State: 453 Local: 0 Estimated Total: 2,265	R/W:	0	0	0	0	0	0
Project No.:	SL0043	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,846	0	0
Length:	10.26	Let With: SL0034 SL0037 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 7228S-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to Rte. F.	Engineering:	0	100	250	380	0	0
Route:	RT O	Adv. CN: 3,426 State: 857 Local: 0 Estimated Total: 4,283	R/W:	0	0	0	0	0	0
Project No.:	SL0037	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,553	0	0
Length:	12.13	Let With: SL0034 SL0043 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228M-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 6 District: ST. LOUIS TMA **Dollars in Thousands**

	7073 - 20	027 Highway and Bridge Construction Schedule				DUDGE	11110		
	2025 - 2	ozi mgaway and binge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 30 to end of state maintenance.	Engineering:	0	50	136	0/2023	0/2020	0/2027
Route:	RT PP	Federal: 0 State: 1,490 Local: 0 Estimated Total: 1,490	R/W:	0	15	0	0	0	0
Project No.:	SL0032	Anticipated Federal Funds : STATE Award Date : 2024	Construction:	0	0	1,289	0	0	0
,		•				0	0		0
Length:	6.72	Let With: Future Cost: 0	FFOS:	0	0	v		0	v
MPO: Y	Tip No. : 7228H-2	3	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. 100 to Rte. 100.	Engineering:	100	250	329	0	0	0
Route:	RT T	Adv. CN: 3,817 State: 954 Local: 0 Estimated Total: 4,871	R/W:	0	0	0	0	0	0
Project No.:	683611	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	4,192	0	0	0
Length:	14.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219W-22		Payback:	0	0	0	0	0	0
		Culvert rehabilitations on Rte. VV over Rohlfing Creek, Rte. UU over Buesher Creek, I-44 over Branch of	Engineering:	0	5	35	45	0	0
County:	FRANKLIN	Bourbeuse River, Rte. OO over Little Fox Creek and Rte. PP over Branch of Meramec River. Project involves culverts N0820, A4693, L0355, R0261 and N0351.	R/W:	0	0	5	0	0	0
Route:	RT VV	Adv. CN: 505 State: 126 Local: 0 Estimated Total: 631	Construction:	0	0	0	541	0	0
Project No.:	SL0068	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.72	Let With: Future Cost: 0		-		•			
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.	Engineering:	40	200	116	0	0	0
Route:	RT Y	Federal: 1,405 State: 351 Local: 0 Estimated Total: 1,796	R/W:	0	0	0	0	0	0
Project No.:	682319	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	1,440	0	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 5305D-1	1	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement repair and upgrade guardrail from Rte. Y to Rte. 185 and Rte. E from Gasconade County line to Rte. 100.	Engineering:	252	100	378	0	0	0
Route:	RT YY	Adv. CN: 3,728 State: 932 Local: 0 Estimated Total: 4,912	R/W:	0	0	0	0	0	0
Project No.:	683369	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	4,182	0	0	0
Length:	15.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6852P-1	8	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 7 District: ST. LOUIS TMA **Dollars in Thousands**

	7074 - 7	1177 Highway and Kridge Construction Schedule	ļ			ODGE	11110		
	2023 - 2	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock	г	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JEFFERSON	Creek. Project involves bridges A3616 and A4588.	Engineering:	0	30	100	135	0	0
Route:	MO 110	Adv. CN: 1,510 State: 378 Local: 0 Estimated Total: 1,888	R/W:	0	0	0	0	0	0
Project No.:	SL0069	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,623	0	0
Length:	0.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
		Bridge rehabilitation at various locations on and over Rte. 21. Project involves bridges A2941, A2942, A2943,	Engineering:	656	896	0	0	0	0
County:	JEFFERSON	A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530.	R/W:	0	0	0	0	0	0
Route:	MO 21	Federal: 10,583 State: 2,646 Local: 0 Estimated Total: 13,885	Construction:	0	12,333	0	0	0	0
Project No.:	6P3288	Anticipated Federal Funds : NHPP Award Date : 5/2023	FFOS:	0	0	0	0	0	0
Length:	0.85	Let With: Future Cost: 0		_	,	v			•
MPO: Y	Tip No. : 6806N-1		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Meramec River to Schenk Road and on Old Rte. 21 from Rte. 21 to Konert Road. \$8,470,000 District Operation funds.	Engineering:	0	2,046	0	0	0	0
Route:	MO 21	Federal: 13,475 State: 3,369 Local: 0 Estimated Total: 16,844	R/W:	0	0	0	0	0	0
Project No.:	6S3283B	Anticipated Federal Funds : NHPP Award Date : 5/2023	Construction:	0	14,798	0	0	0	0
Length:	11.22	Let With: Future Cost: 0	FFOS:	0	8,470	0	0	0	0
MPO: Y	Tip No. : 6798RR-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. B to the Washington County line.	Engineering:	0	50	175	175	323	0
Route:	MO 21	Adv. CN: 4,050 State: 1,012 Local: 0 Estimated Total: 5,062	R/W:	0	0	0	0	0	0
Project No.:	SL0044	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	4,339	0
Length:	13.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228T-2	3	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from the Meramec River to Rte. 61.	Engineering:	0	50	150	101	0	0
Route:	MO 231	Federal: 873 State: 218 Local: 0 Estimated Total: 1,091	R/W:	0	0	0	0	0	0
Project No.:	SL0042	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	790	0	0
Length:	2.19	Let With: 683631 683632 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 8 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JEFFERSON	Pavement resurfacing and pavement repairs from Rte. PP to the St. Louis County line.	Engineering:	0	10	20	70	150	244
Route:	MO 30	Federal: 2,934 State: 734 Local: 0 Estimated Total: 3,668	R/W:	0	0	0	0	0	0
Project No.:	SL0046	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	3,174
Length:	5.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228V-2 3		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.	Engineering:	361	300	300	850	0	0
Route:	IS 55	Federal: 12,851 State: 1,428 Local: 0 Estimated Total: 14,640	R/W:	0	0	0	0	0	0
Project No.:	613290	Anticipated Federal Funds : NHFP Award Date : 2024	Construction:	0	0	0	12,829	0	0
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6806L-18		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Replace structural signs from St. Genevieve County line to I-44.	Engineering:	710	5	194	0	0	0
Route:	IS 55	Federal: 3,790 State: 421 Local: 0 Estimated Total: 4,921	R/W:	0	0	0	0	0	0
Project No.:	613484	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	4,012	0	0	0
Length:	43.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991D-2 0		Payback:	0	0	0	0	0	0
Gt	JEFFERSON	Improve capacity, pavement, bridges, safety and operations from Rte M to 1 mile south of Rte 67; safety and	Engineering:	2,900	28,249	0	0	0	0
County:		operations on Rte 67 from Rte 61 to Buck Creek Rd and pavement and signals on Rte A from Collins Rd to Rte 61. Design-Build. Potentially involves various bridges.	R/W:	0	1,005	0	0	0	0
Route: Project No.:	IS 55 6I3526B	Adv. CN: 194,193 State: 48,548 Local: 0 Estimated Total: 245,641 Anticipated Federal Funds: AC-STBG Award Date: 5/2023	Construction:	0	213,487	0	0	0	0
Length:	18.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6992HH-24		Payback:	0	0	0	0	0	0
		Bridge deck sealing on various bridges in Franklin and Jefferson Counties. Project involves bridges on I-44,	Engineering:	0	15	120	0	0	0
County:	JEFFERSON	Rte. 185 and Rte. AT in Franklin County and bridges on I-55, Rte. 61, Rte. 21 and Rte. V in Jefferson County.	R/W:	0	0	0	0	0	0
Route:	IS 55	Federal: 1,540 State: 171 Local: 0 Estimated Total: 1,711	Construction:	0	0	1,576	0	0	0
Project No.:	SL0005	Anticipated Federal Funds: NHPP Award Date: 2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	65.87 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 9 District: ST. LOUIS TMA Dollars in Thousands

- 2023 - 20	177 Highway and Kridge Construction Schedule	L			ODGE	11110		
2023 - 20	727 Highway and Bridge Constitution Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025	7/2026 6/2027
JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of	Engineering:	1,031	50	917	0	0	0
US 61	·	R/W:	925	0	0	0	0	0
	,	Construction:	0	0	13,711	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
1	Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.	Engineering:	201	100	224	0	0	0
JEFFERSON			85	0	0	0	0	0
US 61	Federal: 2,817 State: 313 Local: 0 Estimated Total: 3,416							
683391	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	2,806	0	0	0
1.08	Let With: 6S3289 6S3399 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 6887D-1		Payback:	0	0	0	0	0	0
JEFFERSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	770	40	694	0	0	0
118.61	,	R/W:	0	1,470	0	0	0	0
	7	Construction:	0	0	10,415	0	0	0
		FFOS:	0	0	0	0	0	0
	runic cost. v	Payback:	0	0	0	0	0	0
JEFFERSON	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.	Engineering:	104	100	119	0	0	0
US 61	Federal: 1,784 State: 198 Local: 0 Estimated Total: 2,086	R/W:	0	139	0	0	0	0
683640	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	1,624	0	0	0
0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7220J-2 2		Payback:	0	0	0	0	0	0
JEFFERSON	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. B to Rte. Y.	Engineering:	0	200	200	0	0	0
RT C	Adv. CN: 1,518 State: 380 Local: 0 Estimated Total: 1,898	R/W:	0	0	0	0	0	0
SL0040	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,498	0	0	0
4.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7228P-2 3		Payback:	0	0	0	0	0	0
	JEFFERSON US 61 6S3289 0.92 Tip No. : JEFFERSON US 61 6S3391 1.08 Tip No. : 6887D-19 JEFFERSON US 61 6S3399 10.97 Tip No. : JEFFERSON US 61 6S3640 0.34 Tip No. : 7220J-22 JEFFERSON RT C SL0040 4.66	US 61	JEFFERSON Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.	Prog Prog	Property Property	Property Property	Park	Price Pric

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 10 District: ST. LOUIS TMA **Dollars in Thousands**

		ο <i>ν</i>		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.	Engineering:	0	200	169	0	0	0
Route:	RT CC	Adv. CN: 1,123 State: 281 Local: 0 Estimated Total: 1,404	R/W:	0	0	0	0	0	0
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,035	0	0	0
Length:	5.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Q-2	3	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Add J-turns at St. Luke's Church Road and Moss Hollow Road.	Engineering:	176	103	0	0	0	0
Route:	RT M	Federal: 1,429 State: 159 Local: 0 Estimated Total: 1,764	R/W:	0	0	0	0	0	0
Project No.:	683432	Anticipated Federal Funds : SAFETY Award Date : 12/2022	Construction:	0	1,485	0	0	0	0
Length:	1.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing from Rte. 21 to Metropolitan Boulevard.	Engineering:	15	70	125	0	0	0
Route:	RT M	Federal: 1,417 State: 354 Local: 0 Estimated Total: 1,786	R/W:	0	0	0	0	0	0
Project No.:	683652	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,576	0	0	0
Length:	6.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 30 to Buckeye Valley Road.	Engineering:	125	11	147	0	0	0
Route:	RT MM	Federal: 1,785 State: 446 Local: 0 Estimated Total: 2,356	R/W:	0	5	0	0	0	0
Project No.:	683575	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,068	0	0	0
Length:	4.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219N-2	2	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. A to Rte. 110.	Engineering:	0	150	175	0	0	0
Route:	RT P	Adv. CN: 1,157 State: 289 Local: 0 Estimated Total: 1,446	R/W:	0	0	0	0	0	0
Project No.:	SL0039	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,121	0	0	0
Length:	8.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228O-2	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 11 District: ST. LOUIS TMA Dollars in Thousands

	7073 - 20	Ļ			DUDGE	11110			
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JEFFERSON	Pavement resurfacing, pavement repairs and upgrade guardrail from end of Byrnes Mill Road to Rte. 30.	Engineering:	0	25	25	50	60	0
			R/W:	0	0	0	0	0	0
Route:	RT PP	Adv. CN: 575 State: 144 Local: 0 Estimated Total: 719	Construction:	0	0	0	0	559	0
Project No.:	SL0045	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	2.16	Let With: Future Cost: 0		-		v	-		,
MPO: Y	Tip No. : 7228U-2		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation at Plattin Creek. Project involves bridge A4789.	Engineering:	0	20	26	0	0	0
Route:	RTT	Adv. CN: 250 State: 63 Local: 0 Estimated Total: 313	R/W:	0	30	0	0	0	0
Project No.:	SL0066	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	237	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.	Engineering:	0	112	0	0	0	0
Route:	MO 364	Federal: 2,410 State: 602 Local: 0 Estimated Total: 3,012	R/W:	0	0	0	0	0	0
Project No.:	6P3350	Anticipated Federal Funds : NHPP Award Date : /2023	Construction:	0	2,900	0	0	0	0
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6830AA-18		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement repair at Rte. K. \$500,000 District Operation funds.	Engineering:	0	128	0	0	0	0
Route:	MO 364	Federal: 714 State: 179 Local: 0 Estimated Total: 893	R/W:	0	0	0	0	0	0
Project No.:	SL0056	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction:	0	765	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	500	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.	Engineering:	10	90	200	574	0	0
Route:	MO 370	Federal: 5,235 State: 1,309 Local: 0 Estimated Total: 6,554	R/W:	0	0	0	0	0	0
Project No.:	6P3551	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	5,680	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 12 District: ST. LOUIS TMA **Dollars in Thousands**

2023 - 20	027 Highway and Rridge Construction Schedule	L						
2023 - 20	027 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.	Engineering:	10	500			0/2026	6/2027
MO 370	·	R/W:	0	0	0	0	0	0
6P3554		Construction:	0	0	0	39,546	0	0
0 64	•	FFOS:	0	0	0	0	0	0
	244.7				0			0
110 110	St							-
ST. CHARLES	Rte. 364 from Hawk Ridge Trail to I-270.				v			0
MO 370	Federal: 503 State: 56 Local: 0 Estimated Total: 579	R/W:	0	0	0	0	0	0
6P3584	Anticipated Federal Funds : SAFETY Award Date : 3/2023	Construction:	0	500	0	0	0	0
34.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
ST. CHARLES	Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St.	Engineering:	540	410	1,250	0	0	0
MO 370		R/W:	0	220	0	0	0	0
	, , , , , , , , , , , , , , , , , , , ,	Construction:	0	0	13,460	0	0	0
0.56	Let With: Future Cost: 0	FFOS:	525	625	6,349	0	0	0
Tip No. : 6964C		Payback:	0	0	0	0	0	0
ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges	Engineering:	5	67	187	0	0	0
MO 370		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,680	0	0	0
	Let With: Future Cost: 0	FFOS:	0	0	370	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270.	Engineering:	50	150	300	500	1,611	0
MO 370	Federal: 15,567 State: 3,892 Local: 0 Estimated Total: 19,509	R/W:	0	0	0	0	0	0
6P3649	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	16,898	0
7.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	ST. CHARLES MO 370 6P3554 0.64 Tip No.: ST. CHARLES MO 370 6P3584 34.34 Tip No.: ST. CHARLES MO 370 6P3603 0.56 Tip No.: 6964C ST. CHARLES MO 370 6P3612 0.12 Tip No.: ST. CHARLES MO 370 6P3649 7.05	MO 370 Federal: 36,304 State: 9,076 Local: 0 Estimated Total: 45,390	ST. CHARLES	ST. CHARLES	ST. CHARLES	ST. CHARLES Strippe	ST. CHARLES	ST. CHARLES Fideral State Stat

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 13 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20				DUDGE				
	2025 - 20	027 Highway and Bridge Construction Schedule	_	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.	Engineering:	0	1	1	6	9	0/2027
Route:	E OR 61	Federal: 0 State: 126 Local: 0 Estimated Total: 126	R/W:	0	0	0	0	0	0
Project No.:	SL0014	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	0	109	0
Length:	0.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237.	Engineering:	153	250	200	432	0	0
Route:	US 61	Federal: 5,434 State: 1,359 Local: 0 Estimated Total: 6,946	R/W:	0	0	0	0	0	0
Project No.:	6P3331	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	5,911	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.	Engineering:	0	5	100	128	0	0
Route:	US 61	Federal: 1,642 State: 182 Local: 0 Estimated Total: 1,824	R/W:	0	0	0	0	0	0
Project No.:	SL0019	Anticipated Federal Funds: SAFETY Award Date: 2024	Construction:	0	0	0	1,591	0	0
Length:	3.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Safety and operational improvements from Lincoln County to I-64 (Phase I). Potential Design-Build.	Engineering:	0	200	200	1,000	2,000	2,550
Route:	US 61	Federal: 36,905 State: 9,226 Local: 0 Estimated Total: 46,131	R/W:	0	0	0	0	0	0
Project No.:	SL0083	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	40,181
Length:	6.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Z-2	3	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.	Engineering:	130	500	1,500	3,468	0	0
Route:	IS 64	Federal: 39,454 State: 4,384 Local: 0 Estimated Total: 43,968	R/W:	0	0	0	0	0	0
Project No.:	613033	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	38,370	0	0
Length:	9.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 14 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20				ODGE	IIII			
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94.	Englished	Prog 60	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Potential-Design Build.	Engineering:		10	10	205		U
Route:	IS 64	Federal: 2,134 State: 237 Local: 0 Estimated Total: 2,431	R/W:	0	0	0	0	0	0
Project No.:	613479	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,146	0	0
Length:	5.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
		Bridge rehabilitations at various locations in St. Louis District. Project involves bridges A6752, A6753, A4169,	Engineering:	100	659	0	0	0	0
County:	ST. CHARLES	A5962, A5985, A6475, A6657, A7233, A7323, A6014, A6052, A6083, A6190, A7046, A7122, A7080, A7081, A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.	R/W:	0	0	0	0	0	0
Route:	IS 64	Federal: 6,760 State: 751 Local: 0 Estimated Total: 7,611	Construction:	0	6,852	0	0	0	0
Project No.:	613550	Anticipated Federal Funds : NHPP Award Date : 6/2023	FFOS:	0	0	0	0	0	0
Length:	1.85	Let With: 613540 Future Cost: 0		-		· ·			•
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.	Engineering:	5	5	650	567	0	0
Route:	IS 64	Federal: 4,819 State: 535 Local: 0 Estimated Total: 5,359	R/W:	0	0	0	0	0	0
Project No.:	613650	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	4,132	0	0
Length:	51.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Interchange improvements at I-64 and I-70 interchange (Phase 1). Potential Design-Build.	Engineering:	0	1,000	4,000	5,750	0	0
Route:	IS 64	Federal: 83,645 State: 9,294 Local: 0 Estimated Total: 92,939	R/W:	0	0	1,030	0	0	0
Project No.:	SL0057	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	81,159	0	0
Length:	6.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
G .	CT CHAPLES	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	0	5	100	300	467	0
County:	ST. CHARLES	Plan on disconnected sections from Warsen Avenue to Wolfrum Road and Rte. N from Spring Borough Drive to La Le Drive.	R/W:	0	0	0	53	0	0
Route:	N OR 64	Adv. CN: 5,919 State: 1,480 Local: 0 Estimated Total: 7,399	Construction:	0	0	0	0	6,474	0
Project No.:	SL0013	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	10.69	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 15 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.	Engineering:	0	5	50	50	70	158
Route:	N OR 64	Adv. CN: 1,878 State: 469 Local: 0 Estimated Total: 2,347	R/W:	0	0	0	0	0	0
Project No.:	SL0016	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	2,014
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227R-2 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge replacement over Dardenne Creek. Project involves bridge A1458.	Engineering:	0	50	50	100	128	0
Route:	N OR 64	Adv. CN: 1,841 State: 460 Local: 0 Estimated Total: 2,301	R/W:	0	0	0	0	0	0
Project No.:	SL0112	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,973	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265C-2 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect	Engineering:	0	15	0	0	0	0
Route:	S OR 64	Road. \$1,524,500 Cost Share funds. Adv. CN: 1,232 State: 308 Local: 0 Estimated Total: 1,540	R/W:	0	0	0	0	0	0
Project No.:	6S3507	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	1,525	0	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6961A-2 0		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.	Engineering:	0	0	1	0	0	0
Route:	US 67	Federal: 601 State: 150 Local: 0 Estimated Total: 751	R/W:	0	0	0	0	0	0
Project No.:	6P3414	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	750	0	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement repair, pavement resurfacing and replace signals from Rte. 367 to the Mississippi River bridge and	Engineering:	350	100	525	0	0	0
	US 67	outer road between Riverlands Way and the Mississippi River. Federal: 5,802 State: 1,450 Local: 0 Estimated Total: 7,602	R/W:	0	0	0	0	0	0
Route: Project No.:	6P3570	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	6,627	0	0	0
Length:	6.12	Let With: 6P3636 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6992U-2 1		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 16 District: ST. LOUIS TMA Dollars in Thousands

	7073 - 70	127 Highway and Bridge Construction Schedule	ļ			DUDGE	11110		
	2023 - 20	121 Highway and Diluge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	ST. CHARLES	Add J-turns between Rte. 94 and the Missouri River.	Engineering:	Prog 50	6/2023 75	6/2024	6/2025	6/2026	6/2027
								v	0
Route:	US 67	Federal: 1,950 State: 217 Local: 0 Estimated Total: 2,217	R/W:	0	0	0	0	0	0
Project No.:	6P3636	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	1,895	0	0	0
Length:	1.27	Let With: 6P3570 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217N-22	2	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payback to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.	Engineering:	0	0	0	0	11	0
Route:	US 67	Federal: 129 State: 32 Local: 0 Estimated Total: 161	R/W:	0	0	0	0	0	0
Project No.:	SL0088	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	150	0
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.	Engineering:	0	5	5	5	5	61
Route:	US 67	Federal: 796 State: 199 Local: 0 Estimated Total: 995	R/W:	0	0	0	0	0	0
Project No.:	SL0107	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	914
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
Ct	ST. CHARLES	Bridge rehabilitation on various bridges on I-70 and outer roads between Rte. K and Spencer Road. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481, \$2,587,000 District Operation	Engineering:	447	757	0	0	0	0
County:	S1. CHARLES	funds.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 9,335 State: 1,037 Local: 0 Estimated Total: 10,819	Construction:	0	9,615	0	0	0	0
Project No.:	613490	Anticipated Federal Funds: NHPP Award Date: 2/2023	FFOS:	0	2,587	0	0	0	0
Length:	0.17	Let With: 613613 6P3548 6S3488 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6990E-2 0	Bridge washing on I-70, I-64, Rte. 370 and Rte. 21. Project involves bridges A4017, A3292, A4557, L0561 and	Engineering:	1	63	0	0	0	0
County:	ST. CHARLES	K0637. \$30,000 District Operations funds.		_		Ü			,
Route:	IS 70	Federal: 539 State: 60 Local: 0 Estimated Total: 600	R/W:	0	0	0	0	0	0
Project No.:	613542	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	536	0	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	30	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 17 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. K to 0.3 mile east of Mid Rivers Mall Drive.	Engineering:	200	372	0	0	0	0
Route:	IS 70	Federal: 4,046 State: 450 Local: 0 Estimated Total: 4,696	R/W:	0	0	0	0	0	0
Project No.:	613613	Anticipated Federal Funds: NHPP Award Date: 2/2023	Construction:	0	4,124	0	0	0	0
Length:	4.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.	Engineering:	0	127	0	0	0	0
Route:	IS 70	Federal: 1,124 State: 125 Local: 0 Estimated Total: 1,249	R/W:	0	0	0	0	0	0
Project No.:	SL0115	Anticipated Federal Funds : SAFETY Award Date : 4/2023	Construction:	0	1,122	0	0	0	0
Length:	52.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230Z-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323.	Engineering:	4,292	1,500	2,676	0	0	0
Route:	IS 70	Federal: 33,575 State: 3,731 Local: 0 Estimated Total: 43,293	R/W:	1,695	0	0	0	0	0
Project No.:	610624	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	33,130	0	0	0
Length:	1.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 5905-13		Payback:	0	0	0	0	0	0
G .	CT CHADLES	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge	Engineering:	0	0	0	0	0	0
County:	ST. CHARLES	rehabilitations over 170 at Zumbehl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.	R/W:	0	0	0	0	0	0
Route:	N OR 70	Federal: 0 State: 5,000 Local: 0 Estimated Total: 7,500	Construction:	0	0	0	0	0	0
Project No.:	6I3337Z 4.15	Anticipated Federal Funds : STATE Award Date : /2023 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. :	Let With:	Payback:	2,500	2,500	2,500	0	0	0
County:	ST. CHARLES	Pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.	Engineering:	5	48	35	0	0	0
Route:	S OR 70	Adv. CN: 459 State: 115 Local: 0 Estimated Total: 579	R/W:	0	0	0	0	0	0
Project No.:	683667	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	491	0	0	0
Length:	1.21	Let With: 6S3486 SL0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220Q-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 18 District: ST. LOUIS TMA Dollars in Thousands

	2023 - 20	127 Highway and Bridge Construction Schedule	ļ			ODGE	11110		
		527 Highway and Diluge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ST. CHARLES	Bridge rehabilitations at various locations in St. Charles County. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103 and H0141.	Engineering:	0	5	5	50	103	0
Route:	MO 79	Federal: 895 State: 224 Local: 0 Estimated Total: 1,119	R/W:	0	0	0	0	0	0
Project No.:	SL0015	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	956	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Dyer Road to divided pavement.	Engineering:	200	226	0	0	0	0
Route:	MO 79	Adv. CN: 2,320 State: 580 Local: 0 Estimated Total: 3,100	R/W:	0	0	0	0	0	0
Project No.:	6P3483	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	2,674	0	0	0	0
Length:	9.04	Let With: 6P3555 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over I-70 and over Norfolk Southern Railroad and Outer Road 70. Project involves bridges A4294. A3896 and A4293.	Engineering:	81	328	0	0	0	0
Route:	MO 79	Federal: 3,210 State: 802 Local: 0 Estimated Total: 4,093	R/W:	0	0	0	0	0	0
Project No.:	6P3548	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	3,684	0	0	0	0
Length:	0.10	Let With: 6S3488 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Upgrade signals at TR Hughes Boulevard. \$9,819 O'Fallon and \$1,474,000 Congestion Mitigation and Air Quality Program funds.	Engineering:	121	179	0	0	0	0
Route:	MO 79	Federal: 1,833 State: 448 Local: 10 Estimated Total: 2,422	R/W:	10	0	0	0	0	0
Project No.:	6P3555	Anticipated Federal Funds : CMAQ Award Date : 12/2022	Construction:	0	2,112	0	0	0	0
Length:	0.89	Let With: Future Cost: 0	FFOS:	0	1,484	0	0	0	0
MPO: Y	Tip No. : 6992P-20		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warren County line to I-64.	Engineering:	125	389	0	0	0	0
Route:	MO 94	Adv. CN: 3,856 State: 964 Local: 0 Estimated Total: 4,945	R/W:	0	0	0	0	0	0
Project No.:	6S3302	Anticipated Federal Funds : AC-STBG Award Date : 9/2022	Construction:	0	4,431	0	0	0	0
Length:	21.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 19 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.	Engineering:	0	50	80	0	0	0
Route:	MO 94	Adv. CN: 786 State: 196 Local: 0 Estimated Total: 982	R/W:	0	0	0	0	0	0
Project No.:	SL0011	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	852	0	0	0
Length:	6.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to 1-70. \$3,500,000 Governor's Cost Share Program funds.	Engineering:	5	10	0	0	0	0
Route:	RT A	Adv. CN: 2,808 State: 702 Local: 0 Estimated Total: 3,515	R/W:	0	0	0	0	0	0
Project No.:	683530	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	3,500	0	0	0	0
Length:	3.37	Let With: Future Cost: 0	FFOS:	0	3,500	0	0	0	0
MPO: Y	Tip No. : 7026B-21		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation at Bryan Road. Project involves bridge A5045.	Engineering:	200	230	0	0	0	0
Route:	CST BRYAN RD	Adv. CN: 2,198 State: 549 Local: 0 Estimated Total: 2,947	R/W:	0	0	0	0	0	0
Project No.:	683488	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	2,517	0	0	0	0
Length:	0.05	Let With: 6P3548 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J.	Engineering:	30	10	140	121	0	0
Route:	RT D	Adv. CN: 1,614 State: 403 Local: 0 Estimated Total: 2,047	R/W:	0	0	0	0	0	0
Project No.:	683480	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,746	0	0
Length:	18.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.	Engineering:	5	50	58	0	0	0
Route:	RT D	Adv. CN: 547 State: 137 Local: 0 Estimated Total: 689	R/W:	0	12	0	0	0	0
Project No.:	SL0004	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	564	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220V-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 20 District: ST. LOUIS TMA Dollars in Thousands

7073 - 70	177 Highway and Kridge Construction Schedule	ļ			ODGE	11110		
	111ghway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027
ST. CHARLES	Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road.	Engineering:	0	19	16	0/2025	0/2020	0/2027
CST HUSTER RD	•	R/W:	0	0	0	0	0	0
		Construction:	0	0	215	0	0	0
	·							
0.57	Let With: 683486 683667 Future Cost: 0	FFOS:	0	U	0	U	U	0
Tip No. : 7227T-23		Payback:	0	0	0	0	0	0
ST. CHARLES	Payback to St. Charles County for 6I3527 to study interchange improvements at I-64 and I-70.	Engineering:	0	0	0	0	0	0
I-64 I-70	Adv. CN: 788 State: 197 Local: 0 Estimated Total: 985	R/W:	0	0	0	0	0	0
SL0152	Anticipated Federal Funds : AC-NHPP Award Date : /	Construction:	0	0	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :	Contingent upon the execution of an agreement	Payback:	0	985	0	0	0	0
ST. CHARLES	Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between	Engineering:	5	15	0	0	0	0
RT K		R/W:	0	0	0	0	0	0
6S3520	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	1,097	0	0	0	0
0.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7063BB-23		Payback:	0	0	0	0	0	0
ST. CHARLES	Pavement repairs including on Rte. 79, I-70 OR, Salt River Road and I-64 in St. Charles County, I-270, I-44, I-64 OR, South Woods Mill Road, Rte. 370, Rte. 364, and Rte. 50 in St. Louis County.	Engineering:	0	124	0	0	0	0
RT K	,	R/W:	0	0	0	0	0	0
SL0051		Construction:	0	1,224	0	0	0	0
32.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7229A-23		Payback:	0	0	0	0	0	0
ST CHADLES	Payment to Lake Saint Louis for payement resurfacing, drainage improvements and to add lanes and	Engineering:	0	5	5	15	10	0
	sidemains from north of frank Muge Crossing to south of frank Muge Circle, 5000,000 Cost Share lunus.	R/W:	0	0	0	0	0	0
CST LAKE ST LOUIS BLVD	Adv. CN: 508 State: 127 Local: 0 Estimated Total: 635	Construction:	0	0	0	0	600	0
SL0118	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
0.44 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	ST. CHARLES CST HUSTER RD SL0018 0.57 Tip No.: 7227T-23 ST. CHARLES I-64 I-70 SL0152 0.00 Tip No.: ST. CHARLES RT K 6S3520 0.54 Tip No.: 7063BB-23 ST. CHARLES RT K SL0051 32.23 Tip No.: 7229A-23 ST. CHARLES CST LAKE ST LOUIS BLVD SL0118 0.44	State 250	ST. CHARLES	Prog ST. CHARLES Pavement resurfacing from south of Fourish Lakes Boulevard to Hayford Road. Engineering: 0	St. CHARLES Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road. Engineering: O 19	ST. CHARLES	ST. CHARLES Pavement result From south Foundation From south Foundation From south Foundation From south Foundation From south From south	St. CHARLES Pavement resurfacing from south of Four House St. CHARLES St. CHARLES St. Charles County S

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 21 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20	L			ODGE	11110			
	2025 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ST. CHARLES	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.	Engineering:	Prog 30	8	26	0/2025	0/2026	0/2027
Ĭ	RT M	Adv. CN: 466 State: 117 Local: 0 Estimated Total: 613	R/W:	0	0	0	0	0	0
Route:				v	v	v	v	Û	
Project No.:	683486	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	549	0	0	0
Length:	1.00	Let With : 6S3667 SL0018 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991I-20		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.	Engineering:	36	26	0	0	0	0
Route:	RT N	Federal: 266 State: 66 Local: 0 Estimated Total: 418	R/W:	50	0	0	0	0	0
Project No.:	6S3312	Anticipated Federal Funds: NHPP Award Date: 7/2022	Construction:	0	306	0	0	0	0
Length:	2.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.	Engineering:	5	3	2	0	0	0
Route:	RT N	Adv. CN: 520 State: 130 Local: 0 Estimated Total: 655	R/W:	0	0	0	0	0	0
Project No.:	683668	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	645	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$2,569,000 Cost Share and \$7,931,000 St. Charles County funds.	Engineering:	0	0	1,060	0	0	0
Route:	N OR 70 E	Adv. CN: 3,944 State: 0 Local: 7,931 Estimated Total: 11,875	R/W:	0	0	0	0	0	0
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	10,815	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	7,931	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$2.976,000 Cost Share funds.	Engineering:	0	0	0	0	0	0
Route:	N OR 70 E	Adv. CN: 2,381 State: 595 Local: 0 Estimated Total: 2,976	R/W:	0	0	0	0	0	0
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	2,500	476	0
			I						

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 22 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20				DUDGE.	11110			
	2025 - 20	27 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ST. CHARLES	Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting	Engineering:	0	15	0	0	0	0
		from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.	R/W:	0	0	0	0	0	0
Route:	CST OLD HWY N		Construction:	0	460	0	0	0	0
Project No.:	6S3508	Anticipated Federal Funds : AC-STBG Award Date : /2023	FFOS:		0		0	0	
Length:	0.43	Let With: Future Cost: 0		0		v	•		Ů
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.	Engineering:	155	60	96	0	0	0
Route:	RT V	Federal: 0 State: 1,179 Local: 0 Estimated Total: 1,334	R/W:	0	0	0	0	0	0
Project No.:	683487	Anticipated Federal Funds : STATE Award Date : 2023	Construction:	0	0	1,023	0	0	0
Length:	4.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991J-20		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	0	61	0	0	0	0
Route:	VARIOUS	Adv. CN: 689 State: 172 Local: 0 Estimated Total: 861	R/W:	0	0	0	0	0	0
Project No.:	6P3457	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	800	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	1	0	0	61	0	0
Route:	VARIOUS	Adv. CN: 728 State: 182 Local: 0 Estimated Total: 911	R/W:	0	0	0	0	0	0
Project No.:	6P3459	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	849	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over I-70. Project involves bridge A0795.	Engineering:	5	5	5	5	58	0
Route:	RT W	Federal: 378 State: 94 Local: 0 Estimated Total: 477	R/W:	0	0	0	0	0	0
Project No.:	6S3564	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	399	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 23 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	Pavement resurfacing and pavement repairs from Flatwoods Road to Rte. 79.	Engineering:	1	51	147	0	0	0
Route:	RT Y	Adv. CN: 1,204 State: 301 Local: 0 Estimated Total: 1,506	R/W:	0	0	0	0	0	0
Project No.:	683607	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,307	0	0	0
Length:	6.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds.	Engineering:	10	13	2	0	0	0
Route:	RT Z	Adv. CN: 3,900 State: 975 Local: 0 Estimated Total: 5,700	R/W:	0	0	0	0	0	0
Project No.:	6P3604	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	815	4,200	660	0	0	0
Length:	1.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7150-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from Perry Cate Boulevard to Rte. N.	Engineering:	60	66	0	0	0	0
Route:	RT Z	Adv. CN: 526 State: 131 Local: 0 Estimated Total: 717	R/W:	0	0	0	0	0	0
Project No.:	6S3491	Anticipated Federal Funds : AC-STBG Award Date : 7/2022	Construction:	0	591	0	0	0	0
Length:	1.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. N to Rte. D.	Engineering:	0	10	50	126	0	0
Route:	RT Z	Adv. CN: 1,212 State: 303 Local: 0 Estimated Total: 1,515	R/W:	0	0	0	0	0	0
Project No.:	SL0012	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,329	0	0
Length:	4.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
		Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, bridge	Engineering:	442	500	1,369	0	0	0
County:	ST. LOUIS	rehabilitations and bridge replacements from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.	R/W:	0	4,561	0	0	0	0
Route:	MO 100	Federal: 19,479 State: 4,870 Local: 0 Estimated Total: 24,791	Construction:	0	0	17,919	0	0	0
Project No.:	6P3274	Anticipated Federal Funds: NHPP Award Date: 2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	3.40	Let With: 6P3274B Future Cost: 0	Payback:	0	0	0	0	0	0
IVIPO: Y	Tip No. :		r ay oack.	v	· ·	•	•		Ū

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 24 District: ST. LOUIS TMA Dollars in Thousands

	2023 - 20	127 Highway and Bridge Construction Schedule	1		1	DUDGE	IIII		
	2023 - 20	121 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds	Engineering:	10	10	0	0	0	0
Route:	MO 100	Adv. CN: 903 State: 226 Local: 0 Estimated Total: 1,139	R/W:	0	0	0	0	0	0
Project No.:	6P3602	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	1,119	0	0	0	0
Length:	0.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7117A-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.	Engineering:	0	0	2	8	0	0
Route:	MO 100	Federal: 1,204 State: 301 Local: 0 Estimated Total: 1,505	R/W:	0	0	0	0	0	0
Project No.:	SL0091	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	154	1,341	0	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds.	Engineering:	0	8	1	1	0	0
Route:	MO 100	Federal: 1,124 State: 281 Local: 0 Estimated Total: 1,405	R/W:	0	0	0	0	0	0
Project No.:	SL0092	Anticipated Federal Funds: NHPP Award Date: /	Construction:	0	109	0	1,286	0	0
Length:	0.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.	Engineering:	32	80	181	0	0	0
Route:	MO 100	Federal: 1,182 State: 295 Local: 0 Estimated Total: 1,509	R/W:	0	0	0	0	0	0
Project No.:	6P3274B	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,216	0	0	0
Length:	0.02	Let With: 6P3274 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	376	259	0	0	0	0
Route:	MO 109	Federal: 3,173 State: 793 Local: 0 Estimated Total: 5,208	R/W:	866	0	0	0	0	0
Project No.:	683351	Anticipated Federal Funds : CMAQ Award Date : 6/2023	Construction:	0	3,707	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	1,106	2,116	0	0	0	0
MPO: Y	Tip No. : 6979B-20		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 25 District: ST. LOUIS TMA **Dollars in Thousands**

	7073 _ 70	L			DUDGE	11110			
	2023 - 20	127 Highway and Bridge Construction Schedule	_	Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ST. LOUIS	Signal replacements at Lasalle Springs Middle School, on Big Bend Road at I-270 and on Rte. 141 at Old	Engineering:	Prog 50	138	0	0	0	0
	150 100	Gravois Road.	R/W:	0	1	0	0	0	0
Route:	MO 109	Adv. CN: 691 State: 173 Local: 0 Estimated Total: 914	Construction:	0	725	0	0	0	0
Project No.:	683583	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	FFOS:	0	0	0	0	0	0
Length:	0.39	Let With: Future Cost: 0		v		Ü	-		Ü
MPO: Y	Tip No. : 7219Q-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, bridge deck sealing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 100 to Rte. FF. Project involves bridges A2955 and A4287.	Engineering:	30	574	0	0	0	0
Route:	MO 109	Federal: 3,650 State: 912 Local: 0 Estimated Total: 4,592	R/W:	0	0	0	0	0	0
Project No.:	683595	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction:	0	3,988	0	0	0	0
Length:	8.33	Let With: 683493 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. CC to Rte. 100.	Engineering:	0	5	55	179	0	0
Route:	MO 109	Adv. CN: 1,910 State: 478 Local: 0 Estimated Total: 2,388	R/W:	0	0	0	0	0	0
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	2,149	0	0
Length:	4.73	Let With: SL0080 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229V-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade signals, drainage and pedestrian facilities to comply with the ADA	Engineering:	493	50	310	0	0	0
Route:	MO 115	Transition Plan from Rte. U to St. Louis City limits. Federal: 4.090 State: 1,023 Local: 0 Estimated Total: 5,606	R/W:	0	245	0	0	0	0
Project No.:	683416	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	4,508	0	0	0
Length:	1.29	Let With: 683416B Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 6936F-1 9		Payback:	0	0	0	0	0	0
WI O. 1	•	Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000	Engineering:	38	69	150	0	0	0
County:	ST. LOUIS	Pine Lawn funds.	R/W:		0	0	0	0	0
Route:	MO 115	Adv. CN: 1,065 State: 6 Local: 260 Estimated Total: 1,389		20		•	-		
Project No.:	6S3416B	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,112	0	0	0
Length:	1.29	Let With : 6S3416 Future Cost : 0	FFOS:	58	219	1,080	0	0	0
MPO: Y	Tip No. : 7119-22	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 26 District: ST. LOUIS TMA **Dollars in Thousands**

2023 - 20	Ļ				11110			
2023 - Z	ozi mighway and Diruge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
	D	Б	_					6/2027
ST. LOUIS	Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue.						0	0
MO 115	Federal: 5,335 State: 1,334 Local: 0 Estimated Total: 7,279	R/W:	0	184	0	0	0	0
683417	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	5,424	0	0	0
1.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 6936G-1	9	Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.	Engineering:	273	80	0	0	0	0
MO 141	Federal: 935 State: 234 Local: 0 Estimated Total: 1,452	R/W:	10	0	0	0	0	0
6P3062B	Anticipated Federal Funds: NHPP Award Date: 7/2022	Construction:	0	1,089	0	0	0	0
0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. LOUIS	Drainage upgrades at Casino Center Drive intersection.	Engineering:	0	20	39	0	0	0
MO 141	Federal: 290 State: 72 Local: 0 Estimated Total: 362	R/W:	0	0	0	0	0	0
SL0017	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	303	0	0	0
0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7227S-2	3	Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitations and painting over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte.	Engineering:	0	25	165	473	0	0
MO 141		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	4,227	0	0
	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.	Engineering:	0	5	5	5	50	230
MO 141	Federal: 1,291 State: 323 Local: 0 Estimated Total: 1,614	R/W:	0	0	0	0	0	0
SL0026	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	1,319
2.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	ST. LOUIS MO 115 6S3417 1.26 Tip No.: 6936G-1 ST. LOUIS MO 141 6P3062B 0.12 Tip No.: ST. LOUIS MO 141 SL0017 0.30 Tip No.: 7227S-2 ST. LOUIS MO 141 SL0025 0.23 Tip No.: ST. LOUIS MO 141 SL0025 0.23 Tip No.: ST. LOUIS MO 141 SL0025 0.23 Tip No.:	MO 115	ST. LOUIS	Prog Payment resurfacing upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from 1-170 to North Hamley Road and Engler Avenue to Wood Avenue. R/W 0	ST. LOUIS Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from 1-170 to North Hanley Road and Engler Avenue to Wood Avenue. R/NV 0 184	ST. LOUIS	ST. LOUIS	ST. LOUIS Payment resultable Payment resultab

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 27 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Pavement resurfacing from Rider Trail South to South Riverport Drive.	Engineering:	0	50	200	351	0	0
Route:	MO 141	Federal: 1,729 State: 432 Local: 0 Estimated Total: 2,161	R/W:	0	0	0	0	0	0
Project No.:	SL0028	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,560	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.	Engineering:	0	10	18	37	0	0
Route:	MO 141	Federal: 360 State: 90 Local: 0 Estimated Total: 450	R/W:	0	0	0	0	0	0
Project No.:	SL0078	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	385	0	0
Length:	0.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229W-23		Payback:	0	0	0	0	0	0
County	ST. LOUIS	Signal optimization from I-64 to Gravois Bluffs Blvd. \$1,104,240 Congestion Mitigation and Air Quality	Engineering:	0	1	1	0	0	0
County:		Improvement Program funds.	R/W:	0	0	0	0	0	0
Route:	MO 141	Federal: 1,106 State: 276 Local: 0 Estimated Total: 1,382	Construction:	0	0	1,380	0	0	0
Project No.:	SL0110	Anticipated Federal Funds : CMAQ Award Date : 2024		-					
Length:	11.56	Let With: Future Cost: 0	FFOS:	0	0	1,104	0	0	0
MPO: Y	Tip No. : 7208-24		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Widen interchange ramp, add turn lane and signal optimization at I-64. \$1,717,040 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	203	1	255	0	0
Route:	MO 141	Federal: 1,878 State: 470 Local: 0 Estimated Total: 2,348	R/W:	0	0	0	0	0	0
Project No.:	SL0121	Anticipated Federal Funds : CMAQ Award Date : 2025	Construction:	0	0	0	1,889	0	0
Length:	0.83	Let With: Future Cost: 0	FFOS:	0	162	0	1,555	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Construct access drive for St. Louis City Water north of Clayton Road.	Engineering:	74	7	0	0	0	0
Route:	IS 170	Adv. CN: 74 State: 19 Local: 0 Estimated Total: 197	R/W:	30	0	0	0	0	0
Project No.:	612339	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	86	0	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 5309-11		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 28 District: ST. LOUIS TMA Dollars in Thousands

	2023 - 20	L			ODGE	11110			
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
		Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood	Engineering	Prog 98	6/2023	6/2024 200	300	677	0/2027
County:	ST. LOUIS	Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782,	Engineering:						
D	TC 170	A2788, A2790, A8011, A8012 and A8015.	R/W:	0	0	0	0	0	0
Route: Project No.:	IS 170 6I3567	Federal: 10,428 State: 1,159 Local: 0 Estimated Total: 11,685 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	10,308	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7171U-22		Payback:	0	0	0	0	0	0
		Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail	Engineering:	110	550	609	0	0	0
County:	ST. LOUIS	between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176, A2807, A2809 and culvert A2808.\$50,000 District Operation funds.	R/W:	0	150	0	0	0	0
Route:	IS 170	Federal: 9,029 State: 1,003 Local: 0 Estimated Total: 10,142	Construction:	0	0	8,723	0	0	0
Project No.:	613572	Anticipated Federal Funds: NHPP Award Date: 2023							
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	50	0	0	0
MPO: Y	Tip No. : 7171R-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to eastbound I-170. Project involves bridge A3808.	Engineering:	0	25	150	337	0	0
Route:	IS 170	Federal: 2,523 State: 280 Local: 0 Estimated Total: 2,803	R/W:	0	0	0	0	0	0
Project No.:	6I3624B	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,291	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227A-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Striping upgrades from I-270 to I-64.	Engineering:	0	18	0	0	0	0
Route:	IS 170	Federal: 126 State: 14 Local: 0 Estimated Total: 140	R/W:	0	0	0	0	0	0
Project No.:	SL0113	Anticipated Federal Funds : SAFETY Award Date : 1/2023	Construction:	0	122	0	0	0	0
Length:	10.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265B-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.	Engineering:	75	166	0	0	0	0
Route:	IS 170	Federal: 1,345 State: 149 Local: 0 Estimated Total: 1,569	R/W:	0	0	0	0	0	0
Project No.:	613535	Anticipated Federal Funds : NHPP Award Date : 3/2023	Construction:	0	1,328	0	0	0	0
Length:	0.47	Let With : 613624 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171H		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 29 District: ST. LOUIS TMA **Dollars in Thousands**

	7073 - 20	027 Highway and Bridge Construction Schedule	ļ			DUDGE	11110		
	2023 - 2	ozi mghway and bridge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
	CT LOUIC	Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70. Project involves	Engineering:	Prog 511	450	150	100	593	0/2027
County:	ST. LOUIS	bridge L0887.	R/W:	25	0	0	0	0	0
Route:	MO 180	Federal: 7,318 State: 1,830 Local: 0 Estimated Total: 9,684				v	-	•	
Project No.:	683311	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	7,855	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River. Project involves bridges A1156 and A1157.	Engineering:	2,854	344	1,226	0	0	0
Route:	MO 21	Federal: 15,786 State: 3,946 Local: 0 Estimated Total: 22,586	R/W:	0	388	0	0	0	0
Project No.:	6S3283	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	17,774	0	0	0
Length:	8.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6798R-1		Payback:	0	0	0	0	0	0
		Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road	Engineering:	1	1	0	0	0	0
County:	ST. LOUIS	and I-55 ramps at Richardson Road. \$957,008 Congestion Mitigation and Air Quality Improvement Program funds.	R/W:	0	0	0	0	0	0
Route:	MO 231	Federal: 958 State: 239 Local: 0 Estimated Total: 1,198	Construction:	0	1,196	0	0	0	0
Project No.:	6S3597	Anticipated Federal Funds : CMAQ Award Date : 6/2023	FFOS:	0	957	0	0	0	0
Length:	12.49	Let With: Future Cost: 0		_		•			,
MPO: Y	Tip No. : 7134A-2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.	Engineering:	100	100	125	451	0	0
Route:	MO 231	Adv. CN: 6,335 State: 1,584 Local: 0 Estimated Total: 8,019	R/W:	0	0	1,917	0	0	0
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	5,326	0	0
Length:	2.86	Let With: 6S3632 SL0042 Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	250 W.M. 1 055002 5200 12	Payback:	0	0	0	0	0	0
	1	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru	Engineering:	100	200	181	699	0	0
County:	ST. LOUIS	Lane to Meramec River.							,
Route:	MO 231	Adv. CN: 8,279 State: 2,070 Local: 0 Estimated Total: 10,449	R/W:	0	0	5	0	0	0
Project No.:	683632	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	9,264	0	0
Length:	7.08	Let With: 6S3631 SL0042 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 30 District: ST. LOUIS TMA **Dollars in Thousands**

7074 - 7	/II// Highway and Kridge (angtriiction Schedille	<u> </u>			ODGE	11110		
2025 - 2	2027 Highway and Dridge Constitution Schedule		Prior			7/2024		7/2026
ST LOUIS	Payement preservation treatment from L-55 to the Mississippi River	Engineering:						6/2027
			-					0
	,		Ü		v			
	Anticipated Federal Funds: NHPP Award Date: 2025							0
3.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000 Statewide Transportation Alternatives funds.	Engineering:	556	378	675	0	0	0
MO 267	Adv. CN: 8,224 State: 2,056 Local: 0 Estimated Total: 10,836	R/W:	0	313	0	0	0	0
683397	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	8,914	0	0	0
3.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge replacement over Conway Road and bridge rehabilitation and pavement repair over I-64 ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052 and A4657.	Engineering:	2,392	2,268	0	0	0	0
IS 270	Federal: 24.541 State: 2,727 Local: 0 Estimated Total: 29,660	R/W:	0	100	0	0	0	0
612090	Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	24,900	0	0	0	0
0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 4414H -	-12	Payback:	0	0	0	0	0	0
ST. LOUIS	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025	Engineering:	2,020	1,556	0	0	0	0
IS 270		R/W:	1,070	0	0	0	0	0
		Construction:	0	22,451	0	0	0	0
0.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge A0221.	Engineering:	450	50	200	400	985	0
IS 270	Federal: 11,337 State: 1,260 Local: 0 Estimated Total: 13,047	R/W:	0	0	0	1	0	0
6I3020D	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	10,961	0
1.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	ST. LOUIS IS 255 SL0074 3.37 Tip No.: ST. LOUIS MO 267 6S3397 3.90 Tip No.: ST. LOUIS IS 270 6I2090 0.25 Tip No.: 4414H- ST. LOUIS IS 270 6I3020C 0.74 Tip No.: ST. LOUIS IS 270 6I3020C 1.43	S S Federal: 4,854 State : 539 Local : 0 Estimated Total: 5,393	ST. LOUIS	ST. LOUIS Pavement preservation treatment from L-55 to the Mississippi River. Engineering: 0	ST. LOUIS Pavement preservation treatment from L-55 to the Mississippi River. Engineering: 0 30	ST. LOUIS Pavement Foundation Found	ST. LOUIS	ST. LOUIS Pavement preservent in treatment from 1 Set of 1 Miles Set o

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 31 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					DUDGETING							
	2023 - 20	127 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
County:	ST. LOUIS	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.	Engineering:	Prog 20	6/2023	6/2024	6/2025 75	6/2026	6/2027				
Route:	IS 270	Federal: 2,302 State: 256 Local: 0 Estimated Total: 2,578	R/W:	0	0	0	0	0	0				
				Ü	-	•							
Project No.:	613580	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	2,228	0				
Length:	3.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0				
County:	Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves		Engineering:	10	236	0	0	0	0				
Dt	IS 270	bridge A0180. \$680,000 District Operation funds. Federal: 2,085 State: 232 Local: 0 Estimated Total: 2,327	R/W:	0	0	0	0	0	0				
Route: Project No.:	613616	Federal: 2,085 State: 232 Local: 0 Estimated Total: 2,327 Anticipated Federal Funds: NHPP Award Date: 2/2023	Construction:	0	2,081	0	0	0	0				
Length:	2.10	Let With: Future Cost: 0	FFOS:	0	680	0	0	0	0				
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0				
County:	ST. LOUIS	Culvert rehabilitation at Rte. AC. Project involves culvert J0888.	Engineering:	5	5	5	15	31	0				
Route:	IS 270	Adv. CN: 246 State: 62 Local: 0 Estimated Total: 313	R/W:	0	0	0	74	0	0				
Project No.:	613618	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	178	0				
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0				
County:	ST. LOUIS	Pavement repairs from Rte. AB to 0.4 mile south of Rte. 100.	Engineering:	0	69	0	0	0	0				
Route:	IS 270	Federal: 567 State: 63 Local: 0 Estimated Total: 630	R/W:	0	0	0	0	0	0				
Project No.:	613653	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction:	0	561	0	0	0	0				
Length:	3.96	Let With: 613501 Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. : 7216I-22		Payback:	0	0	0	0	0	0				
County:	ST. LOUIS	Bridge replacements and rehabilitations, pavement resurfacing, upgrade signals and drainage and add pedestrian facilities from Rte. 367 to Lilac Avenue and Dunn Road from Rte. 367 to Riverview Drive. Project	Engineering:	0	10	100	1,500	3,140	0				
County.	SI. LOUIS	involves bridges J0847, L0749, A0241 and J0493.	R/W:	0	0	0	114	0	0				
Route:	IS 270	Federal: 32,493 State: 3,610 Local: 0 Estimated Total: 36,103	Construction:	0	0	0	0	31,239	0				
Project No.: Length:	SL0021 6.09	Anticipated Federal Funds: NHPP Award Date: 2026 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0				
MPO: Y	Tip No. : 7227W-23		Payback:	0	0	0	0	0	0				

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 32 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					DUDGETING					
	2025 - 2	1027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
		Bridge rehabilitations over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp	Б	Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. LOUIS	from Missouri Bottom to I-270 and on Missouri Bottom over I-270. Project involves bridges A1070, A4898,	Engineering:	0	25	150	403	0	0		
		A4899 and A4277.	R/W:	0	0	0	0	0	0		
Route:	IS 270	Federal: 3,695 State: 410 Local: 0 Estimated Total: 4,105	Construction:	0	0	0	3,527	0	0		
Project No.: Length:	SL0022 0.52	Anticipated Federal Funds : NHPP Award Date : 2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0		
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.	Engineering:	0	10	40	150	300	1,180		
Route:	IS 270	Federal: 14,499 State: 1,611 Local: 0 Estimated Total: 16,110	R/W:	0	0	0	0	0	0		
Project No.:	SL0024	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	14,430		
Length:	6.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0		
County:	ST. LOUIS	Bridge rehabilitations between I-44 and I-55. Project involves bridges A0967, A1033, A4876, A4877, A1026,	Engineering:	0	100	235	235	1,035	0		
D	IS 270	A5082, A1235, A1234 and A1233. Federal: 14.849 State: 1.650 Local: 0 Estimated Total: 16.499	R/W:	0	0	0	0	0	0		
Route: Project No.:	SL0053	Federal: 14,849 State: 1,650 Local: 0 Estimated Total: 16,499 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	14,894	0		
	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
Length:			Payback:	0	0	0	0	0	0		
	Tip No. : 7229C-										
County:	ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A2014.	Engineering:	40	290	0	0	0	0		
Route:	MO 30	Federal: 3,863 State: 966 Local: 0 Estimated Total: 4,869	R/W:	0	0	0	0	0	0		
Project No.:	683532	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction:	0	4,539	0	0	0	0		
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. : 7219F- 2	22	Payback:	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing from Rte. 141 to the St. Louis City limits.	Engineering:	0	20	140	110	404	0		
Route:	MO 30	Federal: 4,668 State: 1,167 Local: 0 Estimated Total: 5,835	R/W:	0	0	0	0	0	0		
Project No.:	SL0081	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	0	5,161	0		
Length:	9.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0		
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0		

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 33 District: ST. LOUIS TMA **Dollars in Thousands**

2023 - 2027 Highway and Bridge Construction Schedule					DUDGETING						
	127 Highway and Diluge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027			
ST. LOUIS	Pavement resurfacing from I-270 to end of state maintenance.	Engineering:	0	20	160	482	0	0/2027			
MO 340	Federal: 5,006 State: 1,251 Local: 0 Estimated Total: 6,257	R/W:	0	0	0	0	0	0			
SL0076	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	5,595	0	0			
7.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
Tip No. :		Payback:	0	0	0	0	0	0			
ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves bridge A1243.	Engineering:	0	5	45	200	436	0			
MO 364	Federal: 3,553 State: 888 Local: 0 Estimated Total: 4,441	R/W:	0	0	0	0	0	0			
SL0030	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	3,755	0			
0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
Tip No. : 7228F-23		Payback:	0	0	0	0	0	0			
ST. LOUIS	Upgrade drainage from the I-270 on ramp to the Bennington Place. \$200,000 District Operation funds.	Engineering:	25	200	24	0	0	0			
MO 364	Federal: 344 State: 86 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0			
SL0093	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	206	0	0	0			
0.00	Let With: Future Cost: 0	FFOS:	0	0	200	0	0	0			
Tip No. : 7230G-2 2		Payback:	0	0	0	0	0	0			
ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer	Engineering:	808	1,510	1,630	0	0	0			
MO 366	v s i	R/W:	0	2,426	0	0	0	0			
		Construction:	0	0	21,759	0	0	0			
6.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
Tip No. :		Payback:	0	0	0	0	0	0			
ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves	Engineering:	50	50	131	352	0	0			
		R/W:	0	0	0	0	0	0			
	, ,	Construction:	0	0	0	3,892	0	0			
1.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
Tip No. :		Payback:	0	0	0	0	0	0			
	ST. LOUIS MO 340 SL0076 7.71 Tip No.: ST. LOUIS MO 364 SL0030 0.88 Tip No.: 7228F-23 ST. LOUIS MO 364 SL0093 0.00 Tip No.: 7230G-22 ST. LOUIS MO 366 6S3582 6.67 Tip No.: ST. LOUIS MO 370 6P3615 1.65	MO 340	ST. LOUIS	ST. LOUIS	ST. LOUIS Pavement resurfacing from L270 to end of State maintenance. Engineering: 0 20	ST. LOUIS	No 340	ST. LOUIS Pavement resultable from 1-27 to 1-15 and 1-25 and 1-			

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 34 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule						IIIIG		
	2023 - 20	127 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Pavement resurfacing and upgrade signals from 0.5 mile east of Rte. OO to Williams Road, 5th Street from Six Flags Road to Central Avenue, 4th Street from end of state maintenance to Central Avenue and Fox Creek	Engineering:	401	568	0	0	0	0
		Road from end of state maintenance to Six Flags Road.	R/W:	1	0	0	0	0	0
Route:	IS 44	Federal: 7,299 State: 811 Local: 0 Estimated Total: 8,512	Construction:	0	7,542	0	0	0	0
Project No.:	613568	Anticipated Federal Funds: NHPP Award Date: 3/2023	FFOS:	0	0	0	0	0	0
Length:	11.74	Let With: Future Cost: 0	D 1 1	0		0	0	0	0
MPO: Y	Tip No. : 7171P-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge deck sealing on various bridges in St. Louis and Jefferson Counties and St. Louis City. Project involves bridges on I-44, I-55, I-70, I-255, I-270 and Rte. 21. \$1,500,000 District Operations funds.	Engineering:	20	120	0	0	0	0
Route:	IS 44	Federal: 1,485 State: 165 Local: 0 Estimated Total: 1,670	R/W:	0	0	0	0	0	0
Project No.:	613651	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	1,530	0	0	0	0
Length:	3.31	Let With: Future Cost: 0	FFOS:	0	1,500	0	0	0	0
MPO: Y	Tip No. : 7216H-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves bridges	Engineering:	0	50	150	506	0	0
		A1728, A1723 and A1715.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 6,281 State: 698 Local: 0 Estimated Total: 6,979	Construction:	0	0	0	6,273	0	0
Project No.:	SL0052	Anticipated Federal Funds: NHPP Award Date: 2024							-
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations between Eureka and Fenton. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932 and A4288.	Engineering:	0	120	160	220	250	1,257
Route:	IS 44	Federal: 18,881 State: 2,098 Local: 0 Estimated Total: 20,979	R/W:	0	0	0	0	0	0
Project No.:	SL0054	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	18,972
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
		Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Cragwold Road over I-270, pavement	Engineering:	60	305	0	0	0	0
County:	ST. LOUIS	preservation treatment on I-270 over I-44 and bridge painting on the ramp from I-270 west to Rte. 67. Project involves bridges A1006, A4909, A5410, A5408 and A5082.	R/W:	0	0	0	0	0	0
Route:	N OR 44	Federal: 1,822 State: 455 Local: 0 Estimated Total: 2,337	Construction:	0	1,972	0	0	0	0
Project No.:	683556	Anticipated Federal Funds: NHPP Award Date: 11/2022	FFOS:	0	0	0	0	0	0
Length:	0.36	Let With : 613534 Future Cost : 0		v		-	Ü		
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 35 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20				DUDGE	IIII			
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
			.	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Bridge painting from 1.2 miles east of Lindbergh Boulevard to 0.4 mile south of Arsenal Street. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.	Engineering:	2	1	1	1	151	578
Route:	IS 55	Federal: 6,967 State: 774 Local: 0 Estimated Total: 7,743	R/W:	0	0	0	0	0	0
Project No.:	613565	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	7,009
Length:	7.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 71710-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from north of Big Bend Road to Barracksview Road. \$2,232,000 District Operation funds.	Engineering:	1,578	881	0	0	0	0
Route:	US 61	Federal: 10,955 State: 2,739 Local: 0 Estimated Total: 15,618	R/W:	346	0	0	0	0	0
Project No.:	6S3281	Anticipated Federal Funds : NHPP Award Date : 3/2023	Construction:	0	12,813	0	0	0	0
Length:	6.94	Let With: Future Cost: 0	FFOS:	0	2,232	0	0	0	0
MPO: Y	Tip No. : 6807W-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the	Engineering:	110	250	614	774	0	0
		Meramec River to 0.1 mile north of Lindbergh Boulevard.	R/W:	0	0	356	0	0	0
Route:	US 61	Federal: 10,174 State: 2,544 Local: 0 Estimated Total: 12,828	Construction:	0	0	0	10,724	0	0
Project No.:	683578	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
Length:	4.45	Let With: Future Cost: 0		-					•
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.	Engineering:	0	0	0	0	0	0
Route:	IS 64	Federal: 0 State: 35,055 Local: 0 Estimated Total: 189,799	R/W:	0	0	0	0	0	0
Project No.:	610978Z	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	0	0	0
Length:	9.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 2606D-11		Payback:	154,744	11,686	11,686	11,683	0	0
County:	ST. LOUIS	Bridge rehabilitations at I-270, over New Ballas Road, and ramp to New Ballas Road. Project involves bridges A4650, A4651, A4652, A4653, A4654, A4580, A4581 and A4657.	Engineering:	1,444	1,220	0	0	0	0
Route:	IS 64	Federal: 11,050 State: 1,228 Local: 0 Estimated Total: 13,722	R/W:	0	0	0	0	0	0
Project No.:	613501	Anticipated Federal Funds : NHFP Award Date : 11/2022	Construction:	0	11,058	0	0	0	0
Length:	1.03	Let With : 613653 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991M-20		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 36 District: ST. LOUIS TMA **Dollars in Thousands**

2023 - 20	177 Highway and Rridge Construction Schedule	Ļ			ODGE	11110		
2025 - 20	111gh way and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027
ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.	Engineering:	100	200	555	0/2025	0	0/2027
IS 64	Federal: 5,519 State: 613 Local: 0 Estimated Total: 6,232	R/W:	0	0	0	0	0	0
613538	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	5,377	0	0	0
0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	Culvert rehabilitations over Coldwater Creek, on Rte. N over Ball Creek and on Rte. AC over Maline Creek.	Engineering:	90	52	0	0	0	0
SI. LOUIS	Project involves culverts A1073, A1108 and L0269.	R/W:	0	33	0	0	0	0
US 67	Adv. CN: 931 State: 233 Local: 0 Estimated Total: 1,254	Construction	0		0	0	0	0
613573	Anticipated Federal Funds : AC-STBG Award Date : 6/2023		*					
0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 6992X-21		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the	Engineering:	50	150	678	0	0	0
110.77		R/W:	0	0	0	0	0	0
	7. 1	Construction:	0	0	5,901	0	0	0
	1	EEOG.	0	0		0	0	0
3.94	Let With: Future Cost: 0							•
Tip No. : 7217L-22		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte, D (Page Avenue) to Swan Drive, Project involves bridge H0989	Engineering:	846	82	689	0	0	0
US 67	•	R/W:	389	0	0	0	0	0
6S3280		Construction:	0	0	10,422	0	0	0
7.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 6798N-18		Payback:	0	0	0	0	0	0
ST. LOUIS	Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share	Engineering:	5	13	2	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	710	870	0	0	0
0.27	Let With: Future Cost: 0	FFOS:	0	575	0	0	0	0
Tip No. : 7106B-22		Payback:	0	0	0	0	0	0
	ST. LOUIS IS 64 613538 0.48 Tip No.: ST. LOUIS US 67 613573 0.29 Tip No.: 6992X-21 ST. LOUIS US 67 6P3623 3.94 Tip No.: 7217L-22 ST. LOUIS US 67 6S3280 7.04 Tip No.: 6798N-18 ST. LOUIS US 67 6S3521 0.27	S 64 Federal: 5,519 State : 613 Local : 0 Estimated Total: 6,232	ST. LOUIS Bridge rehabilitation over the Missouri River. Project involves bridge A4017. Engineering: IS 64 Federal: S.519 State: 613 Local: 0 Estimated Total: 6,232 R.W. 613538 Anticipated Federal Funds: NHPP	Prog ST. LOUIS	ST. LOUIS	ST. LOUIS	ST. LOUIS	ST. LOUIS Strige - billiation - were the strick in the

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 37 District: ST. LOUIS TMA **Dollars in Thousands**

2023 - 20				DUDGE	11110			
2023 - 20	127 Highway and Dridge Construction Schedule	_	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
								6/2027
ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 1-70 to Rte. D.			300			0	0
US 67	Federal: 7,732 State: 1,933 Local: 0 Estimated Total: 9,815	R/W:	0	0	54	0	0	0
683557	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	8,454	0	0
3.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7219J-22		Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitation over Rte. 180. Project involves bridge J0845.	Engineering:	10	100	335	0	0	0
US 67	Federal: 2,088 State: 522 Local: 0 Estimated Total: 2,620	R/W:	0	0	0	0	0	0
6S3621	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,175	0	0	0
0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7219Z-22		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.	Engineering:	50	150	100	200	521	0
US 67	Adv. CN: 6,143 State: 1,536 Local: 0 Estimated Total: 7,729	R/W:	0	0	0	0	0	0
683625	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	6,708	0
3.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7220A-22		Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitation over two locations of Coldwater Creek and over Lynn Haven Lane. Project involves	Engineering:	75	100	250	200	532	0
US 67	,	R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	7,273	0
0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7220Z		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing and signal upgrades from I-270 to Missouri Bottom Road.	Engineering:	0	70	200	420	0	0
US 67	Federal: 3,321 State: 830 Local: 0 Estimated Total: 4,151	R/W:	0	0	66	0	0	0
SL0029	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	3,395	0	0
1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7228E-23		Payback:	0	0	0	0	0	0
	ST. LOUIS US 67 6S3557 3.44 Tip No.: 7219J-22 ST. LOUIS US 67 6S3621 0.06 Tip No.: 7219Z-22 ST. LOUIS US 67 6S3625 3.80 Tip No.: 7220A-22 ST. LOUIS US 67 6S3669 0.16 Tip No.: 7220Z ST. LOUIS US 67 SL0029 1.73	ST. LOUIS Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 1-70 to Rte. D. US 67 Federal: 7,732 State: 1,933 Local: 0 Estimated Total: 9,815 Award Date: 2024 Let With: Future Cost: 0 Tip No.: 7219J-22 ST. LOUIS Bridge rehabilitation over Rte. 180. Project involves bridge J0845. US 67 Federal: 2,088 State: 522 Local: 0 Estimated Total: 2,620 Award Date: 2024 0.06 Let With: Future Cost: 0 Tip No.: 7219Z-22 ST. LOUIS Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane. US 67 Adv. CN: 6,143 State: 1,536 Local: 0 Estimated Total: 7,729 6S3625 Anticipated Federal Funds: AC-STBG Award Date: 2025 3.80 Let With: Future Cost: 0 Tip No.: 7220A-22 ST. LOUIS Bridge rehabilitation over two locations of Coldwater Creek and over Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514. US 67 Federal: 6,684 State: 1,671 Local: 0 Estimated Total: 8,430 6S3669 Anticipated Federal Funds: NHPP Award Date: 2025 ST. LOUIS Pavement resurfacing and signal upgrades from 1-270 to Missouri Bottom Road. US 67 Federal: 3,321 State: 830 Local: 0 Estimated Total: 4,151 Award Date: 2024	ST. LOUIS Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to	ST. LOUIS	Prior Critical Prior Cri	ST. LOUIS	ST. LOUIS	ST. LOUIS

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 38 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20				DUDGE	11110			
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ST. LOUIS	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.	Engineering:	Prog 60	450	1,158	0	0	0
Route:	IS 70	Federal: 10,967 State: 1,219 Local: 0 Estimated Total: 12,246	R/W:	0	0	0	0	0	0
Project No.:	613571	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	10,578	0	0	0
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Q-2 2	2	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Replace lighting at the I-270 interchange.	Engineering:	20	50	235	0	0	0
Route:	IS 70	Federal: 2,034 State: 226 Local: 0 Estimated Total: 2,280	R/W:	0	0	0	0	0	0
Project No.:	613617	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,975	0	0	0
Length:	1.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 180 to Springdale Avenue.	Engineering:	50	808	0	0	0	0
Route:	IS 70	Federal: 8,040 State: 893 Local: 0 Estimated Total: 8,983	R/W:	0	0	0	0	0	0
Project No.:	613647	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	8,125	0	0	0	0
Length:	5.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.	Engineering:	50	50	100	200	700	0
Route:	IS 70	Federal: 6,674 State: 741 Local: 0 Estimated Total: 7,465	R/W:	0	0	0	0	0	0
Project No.:	613654	Anticipated Federal Funds : NHFP Award Date : 2026	Construction:	0	0	0	0	6,365	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.	Engineering:	0	500	3,000	2,000	3,250	0
Route:	IS 70	Federal: 53,034 State: 5,893 Local: 0 Estimated Total: 58,927	R/W:	0	0	0	21	0	0
Project No.:	SL0058	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	50,156	0
Length:	6.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 39 District: ST. LOUIS TMA **Dollars in Thousands**

2023 - 20	L				11110			
2023 - 20	12/ Inghway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025	7/2026 6/2027
ST. LOUIS	Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.24 mile west of	Engineering:	0	5	100	98	0	0
IS 70		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,211	0	0
	1	FFOS:	0	0	0	0	0	0
				0	0	0		0
11p No. : 72291-23				-				
ST. LOUIS		Engineering:	100	120	378	0	0	0
RT AR		R/W:	0	1,176	0	0	0	0
		Construction:	0	0	4,235	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitation over Maline Creek. Project involves bridge A1109.	Engineering:	0	0	35	109	0	0
RT AC	•	ا	0	0	0	0	0	0
					v			ŭ
6135/3B	Anticipated Federal Funds : AC-S1BG Award Date : 2025	Construction:	<u> </u>	U	U	801	<u> </u>	0
0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road. \$1,831,000 Statewide Transportation Alternatives funds.	Engineering:	150	200	315	892	0	0
RT AC	Federal: 8,939 State: 2,235 Local: 0 Estimated Total: 11,324	R/W:	0	0	622	0	0	0
683569	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	9,145	0	0
2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7219M-22		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing from I-270 to Lindberg Boulevard.	Engineering:	25	25	50	153	545	0
RT AC	Adv. CN: 5,017 State: 1,254 Local: 0 Estimated Total: 6,296	R/W:	0	0	0	0	0	0
683648	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	5,498	0
3.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	ST. LOUIS IS 70 SL0075 2.34 Tip No.: 7229T-23 ST. LOUIS RT AB 6S3633 3.23 Tip No.: 7220H-22 ST. LOUIS RT AC 6I3573B 0.15 Tip No.: ST. LOUIS RT AC 6S3569 2.42 Tip No.: 7219M-22 ST. LOUIS RT AC 6S3648 3.30	S70	ST. LOUIS	ST. LOUIS	ST. LOUIS	ST. LOUIS Pare P	ST. LOUIS Pavement resultation Pavemen	ST. LOUIS

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 40 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 2	2027 Highway and Rridge Construction Schedule	Ļ			ODGE	11110		
	2025 - Z	2027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 north to Rte. 109 south.	Engineering:	0	10	30	109	0/2020	0/2027
Route:	RT BA	Adv. CN: 1,220 State: 305 Local: 0 Estimated Total: 1,525	R/W:	0	0	0	0	0	0
Project No.:	SL0080	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,376	0	0
Length:	3.38	Let With: SL0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 to I-64.	Engineering:	27	429	0	0	0	0
Route:	RT CC	Adv. CN: 3,008 State: 752 Local: 0 Estimated Total: 3,787	R/W:	0	0	0	0	0	0
Project No.:	683493	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	3,331	0	0	0	0
Length:	3.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let with.		0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:						
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to west of Pennsylvania Avenue.	Engineering:	2,081	390	641	0	0	0
Route:	RT D	Federal: 8,489 State: 2,122 Local: 0 Estimated Total: 12,692	R/W:	0	104	0	0	0	0
Project No.:	683215	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	9,476	0	0	0
Length:	2.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227K -	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of	Engineering:	0	200	245	339	0	0
Route:	RT D	Pennsylvania Avenue to St. Louis City limits. Federal: 4.849 State: 1.212 Local: 0 Estimated Total: 6.061	R/W:	0	0	107	0	0	0
Project No.:	6S3215B	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	5,170	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7227K-	.23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.	Engineering:	17	60	377	0	0	0
Route:	RT D	Federal: 4,288 State: 1,072 Local: 0 Estimated Total: 5,377	R/W:	0	10	0	0	0	0
Project No.:	6S3438	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	4,913	0	0	0
Length:	5.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
	-		-		l				

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 41 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388.	Engineering:	25	195	140	0	0	0
Route:	RT D	Federal: 1,890 State: 473 Local: 0 Estimated Total: 2,408	R/W:	20	0	0	0	0	0
Project No.:	6S3592	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	2,028	0	0	0
	0.42	Let With: 6S3215 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.42 Tip No. : 7219R-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.	Engineering:	200	100	300	867	0	0
Route:	RT D	Federal: 6,788 State: 1,697 Local: 0 Estimated Total: 8,685	R/W:	0	0	0	0	0	0
Project No.:	683626	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	7,218	0	0
Length:	0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 to I-170.	Engineering:	0	25	150	413	0	0
Route:	RT D	Federal: 3,408 State: 852 Local: 0 Estimated Total: 4,260	R/W:	0	0	0	0	0	0
Project No.:	SL0027	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	3,672	0	0
Length:	3.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations on ramp from westbound I-170 to eastbound I-270. Project involves bridges A6372 and A6373.	Engineering:	50	127	0	0	0	0
Route:	RP IS170W TO	Federal: 770 State: 193 Local: 0 Estimated Total: 1,013	R/W:	0	0	0	0	0	0
	IS270E		Construction:	0	836	0	0	0	0
Project No.: Length:	6I3624 0.29	Anticipated Federal Funds: NHPP Award Date: 2/2023 Let With: 613535 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi . VISSS	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacements from I-270 eastbound to I-70 westbound and I-270 westbound to I-70 eastbound. Project	Engineering:	0	50	250	1,130	2,496	0
	RP IS270E TO	involves bridges A3764 and A3766.	R/W:	0	0	0	0	0	0
Route:	IS70W	Federal: 20,546 State: 5,137 Local: 0 Estimated Total: 25,683	Construction:	0	0	0	0	21,757	0
Project No.:	SL0086	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230 C-23		1 ayuack.	U	U	U	U	U	

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 42 District : ST. LOUIS TMA Dollars in Thousands

	2023 - 20				DUDGE	11110			
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange and crack filling on I-44 over the Meramec River. Project involves bridges A4881, A4882, A5411, A5412, A8231 and A8683.	Engineering: R/W:	245	819 0	0	0	0	0
D4	RP IS55N TO	1		-	ľ	Ü		-	
Route:	IS270E	Federal: 10,081 State: 2,520 Local: 0 Estimated Total: 12,846	Construction:	0	11,782	0	0	0	0
Project No.:	6I3534 1.06	Anticipated Federal Funds: NHPP Award Date: 11/2022 Federal Funds: NHPP	FFOS:	0	0	0	0	0	0
Length: Y	Tip No. :	Let With: 6S3556 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	Engineering:	22	40	40	5	31	0
Route:	RP IS64E TO IS170W	Federal: 463 State: 116 Local: 0 Estimated Total: 601	R/W:	0	0	0	0	0	0
Project No.:	613634	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	463	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216C-2	2	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement for Long Road over I-64. Project involves bridge A2170.	Engineering:	0	20	20	50	80	165
Route:	RP IS64W TO LONG RD	Federal: 2,046 State: 511 Local: 0 Estimated Total: 2,557	R/W:	0	0	0	0	0	0
Project No.:	SL0070	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	2,222
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.	Engineering:	351	140	0	0	0	0
D.	CST JAMES S	F 1 1 1600 Ct 1 100 F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	R/W:	0	0	0	0	0	0
Route:	MCDONNELL BLVD	Federal: 1,690 State: 422 Local: 0 Estimated Total: 2,463	Construction:	0	1,972	0	0	0	0
Project No.:	613326	Anticipated Federal Funds : NHPP Award Date : 12/2022	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.14 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	1	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Dunn	Engineering:	550	300	540	0	0	0
County:	ST. LOUIS	Road to Thoroughman Avenue.							•
Route:	RT N	Adv. CN: 4,245 State: 1,061 Local: 0 Estimated Total: 5,856	R/W:	0	65	0	0	0	0
Project No.:	683519	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	4,401	0	0	0
Length:	1.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 43 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule						11110		
	2025 - 20	111ghway and Dridge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115. \$56.882 DEMO ID MO116.	Engineering:	250	273	521	0	0/2020	0
Route:	RT N	Adv. CN: 5,841 State: 1,460 Local: 0 Estimated Total: 7,551	R/W:	0	186	0	0	0	0
Project No.:	6S3599	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	6,321	0	0	0
Length:	1.95	Let With: Future Cost: 0	FFOS:	0	0	57	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.	Engineering:	0	5	5	10	65	149
Route:	CST NORTH HANLEY RD	Federal: 1,161 State: 290 Local: 0 Estimated Total: 1,451	R/W:	0	0	0	0	0	0
Project No.:	SL0023	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	1,217
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.	Engineering:	25	50	50	75	439	0
Route:	RT U	Federal: 3,452 State: 863 Local: 0 Estimated Total: 4,340	R/W:	0	0	0	0	0	0
Project No.:	6S3655	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	3,701	0
Length:	2.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Safety improvements on various routes in St. Louis County. Potential Design-Build. \$2,000,000 St. Louis County funds.	Engineering:	150	330	0	0	0	0
Route:	VARIOUS	Federal: 2,000 State: 0 Local: 1,850 Estimated Total: 4,000	R/W:	0	0	0	0	0	0
Project No.:	6P3496B	Anticipated Federal Funds: SAFETY Award Date: 6/2023	Construction:	0	3,520	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	150	1,850	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing from the St. Louis City limits to I-44.	Engineering:	0	5	100	256	0	0
Route:	MO 100	Adv. CN: 2,691 State: 673 Local: 0 Estimated Total: 3,364	R/W:	0	0	0	0	0	0
Project No.:	SL0073	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,003	0	0
Length:	6.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 44 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule						IING		
	2025 - 20	727 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS CITY	Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.	Engineering:	952	10	1	0	0	0
Route:	IS 270	Federal: 100,810 State: 11,201 Local: 0 Estimated Total: 112,963	R/W:	0	0	0	0	0	0
Project No.:	613264	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	112,000	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Replace structural signs from the Mississippi River to I-55 and on I-255 from I-55 to the Mississippi River and on I-64 from 1st Street to Illinois State line and on I-55 from Park Avenue to Gratiot Street.	Engineering:	405	817	0	0	0	0
Route:	IS 270	Federal: 4,241 State: 471 Local: 0 Estimated Total: 5,117	R/W:	0	0	0	0	0	0
Project No.:	613481	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	3,895	0	0	0	0
Length:	39.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70. \$276,605 City of St. Louis funds.	Engineering:	49	154	142	0	0	0
Route:	MO 367	Adv. CN: 2,255 State: 287 Local: 277 Estimated Total: 2,868	R/W:	0	25	0	0	0	0
Project No.:	6S3279	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,498	0	0	0
Length:	2.16	Let With: 6S3416 6S3416B Future Cost: 0	FFOS:	0	0	277	0	0	0
MPO: Y	Tip No. : 6798J-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092,	Engineering:	111	400	700	710	2,116	0
County.	SI. LOUIS CITT	A1726, A1721, A1720, A1725 and A1729.	R/W:	0	0	0	265	0	0
Route:	IS 44	Federal: 33,413 State: 3,713 Local: 0 Estimated Total: 37,237	Construction:	0	0	0	0	32,935	0
Project No.:	6S3443	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	7.66	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	U	U		-	0	
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation from Lindbergh Blvd to I-44 and ADA on various locations on MoDOT owned right-of-way. Project involves bridge A7369, A7745 and A7746.	Engineering: R/W:	1,116 0	290 25	2,646	0	0	0
Route:	IS 55	Federal: 26,186 State: 2,909 Local: 0 Estimated Total: 30,211		0	0	v	0	0	0
Project No.:	613427	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:			26,134			
Length:	15.13	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
-	Tip No. : 6990Q-1 9		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 45 District: ST. LOUIS TMA **Dollars in Thousands**

		27 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS CITY	Bridge rehabilitation and preventative maintenance at Poplar St. double deck bridge, on Rte. 364 over the MO River and over Creve Coeur Lake, on Rte. 47 over the MO River and on I-44 on the Cole St. Viaduct. Project involves bridges A1501, A5585, A5584, A8141 and L0815.	Engineering:	221 0	718 0	0	0	0	0
Route:	IS 64	Federal: 6,615 State: 735 Local: 0 Estimated Total: 7,571		Ů		v	•	0	v
Project No.:	613540	Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	6,632	0	0	0	0
Length:	3.70	Let With : 613550 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.	Engineering:	0	10	60	93	0	0
Route:	IS 64	Federal: 1,152 State: 128 Local: 0 Estimated Total: 1,280	R/W:	0	0	0	0	0	0
Project No.:	SL0064	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	1,117	0	0
Length:	2.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge A3651.	Engineering:	0	100	400	800	1,129	0
Route:	IS 64	Federal: 16,938 State: 1,882 Local: 0 Estimated Total: 18,820	R/W:	0	0	0	0	0	0
Project No.:	SL0087	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	16,391	0
Length:	2.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering:	0	0	0	0	0	0
Route:	IS 70	Federal: 0 State: 35,816 Local: 0 Estimated Total: 150,772	R/W:	0	0	0	0	0	0
Project No.:	610984Z	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	0	0	0
Length:	0.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 3479Z-11		Payback:	114,956	11,939	11,939	11,938	0	0
County:	ST. LOUIS CITY	Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$209,100 IDOT funds.	Engineering:	1	1	1	14	59	0
Route:	IS 70	Federal: 575 State: 209 Local: 0 Estimated Total: 785	R/W:	0	0	0	0	0	0
Project No.:	613662	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	709	0
Length:	1.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	209	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 46 District: ST. LOUIS TMA Dollars in Thousands

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$466,000 Engineering IDOT funds.		1	1	1	150	136
D4	IS 70	R/V	: 0	0	0	0	0	0
Route:		Construction	. 0	0	0	0	0	1,049
Project No.:	SL0084	Anticipated Federal Funds: NHPP Award Date: 2027 Federal Funds: NHPP Award Date: 2027	. 0	0	0	0	0	466
Length:	0.53	Let With: Future Cost: 0 Paybaci		0	0	0	0	0
	Tip No. : 7230A-23		1					
County:	ST. LOUIS CITY	Replace structural signs from Warren County line to Mississippi River. Engineering	760	162	0	0	0	0
Route:	IS 70	Federal: 2,155 State: 239 Local: 0 Estimated Total: 3,154	: 0	0	0	0	0	0
Project No.:	613463	Anticipated Federal Funds : NHPP Award Date : 1/2023 Construction	: 0	2,232	0	0	0	0
Length:	46.82	Let With: Future Cost: 0	: 0	0	0	0	0	0
MPO: Y	Tip No. : 6936M-19	Paybacl	: 0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856. Engineering	: 0	0	1	0	0	0
Route:	CST DR MARTIN LUTHER KING	Federal: 69 State: 17 Local: 0 Estimated Total: 86		0	0	0	0	0
	BRG	Construction	: 0	0	85	0	0	0
Project No.:	683531	Anticipated Federal Funds: NHPP Award Date: 2024 FFO:	: 0	0	0	0	0	0
Length: MPO: Y	0.32 Tip No. :	Let With: Future Cost: 0 Paybaci	. 0	0	0	0	0	0
County:		Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection. Engineering	-	44	416	0	0	0
Route:	RT H	Federal: 5,039 State: 1,260 Local: 0 Estimated Total: 6,669 R/W	. 0	0	0	0	0	0
Project No.:	6S3278	Anticipated Federal Funds : NHPP Award Date : 2024 Construction	: 0	0	5,839	0	0	0
Length:	3.65	Let With: Future Cost: 0 FFO	: 0	0	0	0	0	0
MPO: Y	Tip No. : 6798H-18	Paybacl	: 0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing from I-270 to Hall Street. Engineering	: 0	1	1	50	52	233
Route:	RT H	Federal: 2,647 State: 662 Local: 0 Estimated Total: 3,309	. 0	0	0	0	0	0
Project No.:	SL0065	Anticipated Federal Funds : NHPP Award Date : 2026 Construction	: 0	0	0	0	0	2,972
Length:	3.54	Let With: Future Cost: 0	: 0	0	0	0	0	0
MPO: Y	Tip No. : 7229M-23	Paybaci	: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 47 District: ST. LOUIS TMA Dollars in Thousands

	2023 - 20				DUDGE	11110			
	2025 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	ST LOUISCITY	Signal replacements at various locations in St. Louis City and St. Louis County.	Engineering:	Prog 16	6/2023	6/2024	6/2025	6/2026	6/2027
County.	RP IS64E TO	Signal replacements at various locations in St. Louis City and St. Louis County.	ا ت			•		v	U
Route:	14TH ST	Federal: 1,475 State: 369 Local: 0 Estimated Total: 1,875	R/W:	15	0	0	0	0	0
Project No.:	613576	Anticipated Federal Funds: NHPP Award Date: 1/2023	Construction:	0	1,601	0	0	0	0
Length:	0.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacements and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 exit and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	Engineering:	34	1	340	340	330	593
Route:	CST WEBER RD		R/W:	0	0	0	0	11	0
Project No.:	6S3442	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	0	9,677
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991U-2 0		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitations over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.	Engineering:	4	21	176	0	0	0
	CST WEST	Dramage Channet. Project involves bridges A0482, A3208, A/107 and A/108.	R/W:	0	0	0	0	0	0
Route:	FLORISSANT AVE	Federal: 2,017 State: 504 Local: 0 Estimated Total: 2,525	Construction:	0	0	2,324	0	0	0
Project No.:	683552	Anticipated Federal Funds: NHPP Award Date: 2024	FFOS:	0	0	0	0	0	0
Length: Y	0.39 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 6,550 Local: 0 Estimated Total: 22,098	R/W:	30	0	0	0	0	0
Project No.:	5B0800U	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 5,001 - 10,000	FFOS:	30	0	0	0	0	0
MPO: Y	Tip No. : 4772-08		Payback:	15,518	1,310	1,310	1,310	1,310	1,310
County:	VARIOUS	Upgrade ITS dynamic message signs at various locations in the St Louis District.	Engineering:	5	60	59	0	0	0
Route:	VARIOUS	Adv. CN: 742 State: 186 Local: 0 Estimated Total: 933	R/W:	0	0	0	0	0	0
Project No.:	613644	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	809	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 48 District: ST. LOUIS TMA **Dollars in Thousands**

	2023	2027 Highway and Bridge Construction Schodule				UDGE	IIII		
	2023 -	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Country	VARIOUS	Upgrade ITS for CCTV, DMS and intersection detection at various routes in the St. Louis District.	Engineering:	Prog 5	6/2023	6/2024 58	6/2025	6/2026	6/2027
County:		,		-			Ü	v	v
Route:	VARIOUS	Adv. CN: 725 State: 181 Local: 0 Estimated Total: 911	R/W:	0	0	0	0	0	0
Project No.:	613645	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	788	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace pavement markers at various locations in the St. Louis District.	Engineering:	40	45	0	0	0	0
Route:	VARIOUS	Federal: 444 State: 111 Local: 0 Estimated Total: 595	R/W:	0	0	0	0	0	0
Project No.:	613659	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction:	0	510	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.	Engineering:	0	4	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 154 Local: 0 Estimated Total: 154	R/W:	0	0	0	0	0	0
Project No.:	6P3221	Anticipated Federal Funds : STATE Award Date : / 2023	Construction:	0	150	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.	Engineering:	0	93	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,994 State: 499 Local: 0 Estimated Total: 2,493	R/W:	0	0	0	0	0	0
Project No.:	6P3332	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	2,400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6807M-19		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	160	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,888 State: 472 Local: 0 Estimated Total: 2,361	R/W:	0	0	0	0	0	0
Project No.:	6P3428	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 49 District: ST. LOUIS TMA **Dollars in Thousands**

			-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	0	0	160	0	0
Route:	VARIOUS	Adv. CN: 1,995 State: 499 Local: 0 Estimated Total: 2,495	R/W:	0	0	0	0	0	0
Project No.:	6P3447	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	2,334	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	1	0	37	0	0	0
Route:	VARIOUS	Federal: 0 State: 501 Local: 0 Estimated Total: 502	R/W:	0	0	0	0	0	0
Project No.:	6P3448	Anticipated Federal Funds : STATE Award Date : 2024	Construction:	0	0	464	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	1	0	68	0	0	0
Route:	VARIOUS	Adv. CN: 796 State: 199 Local: 0 Estimated Total: 996	R/W:	0	0	0	0	0	0
Project No.:	6P3450	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	927	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	3	250	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,000 State: 750 Local: 0 Estimated Total: 3,753	R/W:	0	0	0	0	0	0
Project No.:	6P3453	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	3,500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.	Engineering:	7	1	152	0	0	0
Route:	VARIOUS	Adv. CN: 1,853 State: 463 Local: 0 Estimated Total: 2,323	R/W:	0	0	0	0	0	0
Project No.:	6P3454	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,163	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 50 District: ST. LOUIS TMA Dollars in Thousands

	2023 - 20	27 Highway and Bridge Construction Schedule				ODGE	11110		
	2025 - 20	27 Highway and Bridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	0	61	0	0/2025	0	0
Route:	VARIOUS	Adv. CN: 689 State: 172 Local: 0 Estimated Total: 861	R/W:	0	0	0	0	0	0
Project No.:	6P3460	Anticipated Federal Funds : AC-STBG Award Date : 6/2023	Construction:	0	800	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	24447 65417	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	1	0	0	61	0	0
Route:	VARIOUS	Adv. CN: 728 State: 182 Local: 0 Estimated Total: 911	R/W:	0	0	0	0	0	0
				0	0	0	849	0	0
Project No.:	6P3462	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	•	-				-
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety improvements on various locations in the St. Louis District. Potential Design-Build. \$12,632,000 Open Container funds.	Engineering:	790	1,463	0	0	0	0
Route:	VARIOUS	Federal: 38.459 State: 4.273 Local: 0 Estimated Total: 43.522	R/W:	0	50	0	0	0	0
Project No.:	6P3496	Anticipated Federal Funds: SAFETY Award Date: 6/2023	Construction:	0	41,219	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6989N-20		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build.	Engineering:	1,400	300	100	1,500	0	0
Route:	VARIOUS	Adv. CN: 17.062 State: 4.266 Local: 0 Estimated Total: 22,728	R/W:	0	0	3,090	0	0	0
Project No.:	6P3510	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	16,338	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	300	401	880	0	0	0
		Potential Design-Build.	R/W:	0	500	0	0	0	0
Route:	VARIOUS	Adv. CN: 6,369 State: 1,592 Local: 0 Estimated Total: 8,261	Construction:	0	0	6,180	0	0	0
Project No.:	6P3510B 0.00	Anticipated Federal Funds : AC-STBG Award Date : 2024 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. :	Let with. Future Cost: U	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 51 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 2	ļ			DUDGE	11110			
	2025 - 2	2027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	1 1	1	0/2024	0/2025	0/2020	0/2027
Route:	VARIOUS	Federal: 901 State: 100 Local: 0 Estimated Total: 1,002	R/W:	0	0	0	0	0	0
Project No.:	6P3577	Anticipated Federal Funds: SAFETY Award Date: /2023	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	1	1	1	250	0	0
Route:	VARIOUS	Adv. CN: 3,172 State: 793 Local: 0 Estimated Total: 3,966	R/W:	0	0	0	0	0	0
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,713	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 902 State: 100 Local: 0 Estimated Total: 1,003	R/W:	0	0	0	0	0	0
Project No.:	6P3641	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	1,000	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Federal: 903 State: 100 Local: 0 Estimated Total: 1,004	R/W:	0	0	0	0	0	0
Project No.:	6P3642	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	1,000	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.	Engineering:	10	10	59	0	0	0
Route:	VARIOUS	Federal: 526 State: 58 Local: 0 Estimated Total: 594	R/W:	0	0	0	0	0	0
Project No.:	6P3643	Anticipated Federal Funds: SAFETY Award Date: 2024	Construction:	0	0	515	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 **Section 4 - 52** District: ST. LOUIS TMA **Dollars in Thousands**

2023 - 20	-				11110			
2023 - 2 0	111611 May and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027
VARIOUS	Emergency response operations and staffing in the St. Louis District	Engineering:						0/2027
			-				0	0
					-	v	0	0
0Q2025B	Anticipaled Federal Funds: AC-STBG Award Date: 2025	Construction.	<u> </u>	U	<u> </u>	2,030	<u> </u>	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.	Engineering:	1	1	1	1	0	0
VARIOUS	Adv. CN: 642 State: 161 Local: 0 Estimated Total: 804	R/W:	0	0	0	0	0	0
6Q2025C	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	800	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building.	Engineering:	1	1	1	1	0	0
VARIOUS	Adv. CN: 2,842 State: 711 Local: 0 Estimated Total: 3,554	R/W:	0	0	0	0	0	0
6Q2025D	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,550	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7217Z-22		Payback:	0	0	0	0	0	0
VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	1	1	1	78	0	0
VARIOUS	Adv. CN: 1,082 State: 271 Local: 0 Estimated Total: 1,354	R/W:	0	0	0	0	0	0
6Q2025E	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,273	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	1	1	1	1	0	0
VARIOUS	Adv. CN: 762 State: 191 Local: 0 Estimated Total: 954	R/W:	0	0	0	0	0	0
6Q2025F	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	950	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7219B-22		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS 6Q2025B 0.00 Tip No.: VARIOUS 6Q2025C 0.00 Tip No.: VARIOUS VARIOUS 6Q2025D 0.00 Tip No.: 7217Z-22 VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS 6Q2025E 0.00 Tip No.: VARIOUS VARIOUS OUR	VARIOUS Adv. CN: 2,282 State: 571 Local: 0 Estimated Total: 2,854 6Q2025B Anticipated Federal Funds: AC-STBG Award Date: 2025 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District. VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 804 6Q2025C Anticipated Federal Funds: AC-STBG Award Date: 2025 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS ITS operations, contract staffing and professional services at the Traffic Management Center building. VARIOUS Adv. CN: 2,842 State: 711 Local: 0 Estimated Total: 3,554 6Q2025D Anticipated Federal Funds: AC-STBG Award Date: 2025 0.00 Let With: Future Cost: 0 Tip No.: 7217Z-22 VARIOUS ITS asset management maintenance and operations at various locations in the St. Louis District. VARIOUS Adv. CN: 1,082 State: 271 Local: 0 Estimated Total: 1,354 6Q2025E Anticipated Federal Funds: AC-STBG Award Date: 2025 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS ITS system preservation, repairs and upgrades throughout the St. Louis District. VARIOUS Adv. CN: 762 State: 191 Local: 0 Estimated Total: 954 6Q2025F Anticipated Federal Funds: AC-STBG Award Date: 2025	VARIOUS Emergency response operations and staffing in the St. Louis District. VARIOUS Adv. CN: 2,282 State: 571 Local: 0 Estimated Total: 2,854 R/W- 6Q2025B Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction. 0.00 Let With: Future Cost: 0 FFOS. Tip No.: VARIOUS ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District. VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 804 Construction. 0.00 Let With: Future Cost: 0 FFOS. Tip No.: VARIOUS ITS operations, contract staffing and professional services at the Traffic Management Center building. VARIOUS ITS operations, contract staffing and professional services at the Traffic Management Center building. VARIOUS Adv. CN: 2,842 State: 7/11 Local: 0 Estimated Total: 3,554 R/W- 6Q2025D Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction. 0.00 Let With: Future Cost: 0 FFOS. Tip No.: 72172-22 F705 VARIOUS ITS asset management maintenance and operations at various locations in the St. Louis District. VARIOUS ITS asset management maintenance and operations at various locations in the St. Louis District. VARIOUS Adv. CN: 1,082 State: 271 Local: 0 Estimated Total: 1,354 R/W- 6Q2025E Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction. VARIOUS ITS asset management maintenance and operations at various locations in the St. Louis District. VARIOUS ITS system preservation, repairs and upgrades throughout the St. Louis District. VARIOUS ITS system preservation, repairs and upgrades throughout the St. Louis District. VARIOUS ITS system preservation, repairs and upgrades throughout the St. Louis District. Engineering. VARIOUS ITS system preservation, repairs and upgrades throughout the St. Louis District. Engineering. VARIOUS Adv. CN: 762 State: 191 Local: 0 Estimated Total: 954 R/W- 6Q2025F Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction. FFOS. FFOS. FFOS. FFOS. FFOS. FFOS. FFOS. FFOS. FFOS.	VARIOUS Emergency response operations and staffing in the St. Louis District. Engineering: 1 VARIOUS Adv. CN: 2,282 State: 571 Local: 0 Estimated Total: 2,854 R/W: 0 6 6Q2025B Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 0 0,00 Let With: From Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District. Engineering: 1 1 VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 804 R/W: 0 Construction: 0 6Q2025C Anticipated Federal Funds: AC-STBG Award Date: 2025 FFOS: 0 Tip No: From Staff, equipment maintenance and Transportation Management Center (TMC) operations, contract staffing and professional services at the Traffic Management Center building. R/W: 0 VARIOUS ITS operations, contract staffing and professional services at the Traffic Management Center building. Engineering: 1 VARIOUS ITS operations, contract staffing and professional services at the Traffic Management Center building. Engineering: 1 VARIOUS ITS operations, contract staffing and professional services at the Traffic Management Center building. Engineering: 1 VARIOUS ITS operations, contract staffing and pro	VARIOUS Emergency response operations and staffing in the St. Louis District. Engineering: 1 1 VARIOUS Adv. CN: 2,282 State: \$71 Local: 0 Estimated Total: 2,854 R.W.W. 0 0 6Q2025B Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 0 0,00 Let With: FUTS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) Payaback: 0 0 VARIOUS Adv. CN: 622 State: 161 Local: 0 Estimated Total: 804 R.W. 0 0 CO2025C Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 0 0 VARIOUS ITS operations, contract staffing and professional services at the Traffic Management Center building. Engineering: 1 1 1 VARIOUS ITS operations, contract staffing and professional services at the Traffic Management Center building. Engineering: 1 1 1 VARIOUS Adv. CN: 2,842 State:	VARIOUS Emergency response operations and staffing in the St. Louis District. Engineering: 1 0 <th< td=""><td>VARIOUS Emergenee per per per per per per per per per p</td><td>VARIOUS Emergency is performance and staffing in the St. Louis District. Engineering in the St. Louis District. In a control of the St. Double in the St. Louis District. Engineering in the St. Double in the St. Louis District. In a control of the St. Double in the St. Doub</td></th<>	VARIOUS Emergenee per per per per per per per per per p	VARIOUS Emergency is performance and staffing in the St. Louis District. Engineering in the St. Louis District. In a control of the St. Double in the St. Louis District. Engineering in the St. Double in the St. Louis District. In a control of the St. Double in the St. Doub

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 53 District: ST. LOUIS TMA **Dollars in Thousands**

				UDGE					
	2023 - 2	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 362 State: 91 Local: 0 Estimated Total: 454	R/W:	0	0	0	0	0	0
Project No.:	6Q2025G	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	450	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219C- 2	2	Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	0	1	1	71	0	0
Route:	VARIOUS	Adv. CN: 858 State: 215 Local: 0 Estimated Total: 1,073	R/W:	0	0	0	0	0	0
Project No.:	6Q2025H	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,000	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227B- 2	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,283 State: 571 Local: 0 Estimated Total: 2,855	R/W:	0	0	0	0	0	0
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,850	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 643 State: 161 Local: 0 Estimated Total: 805	R/W:	0	0	0	0	0	0
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	800	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the TMC building.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,843 State: 711 Local: 0 Estimated Total: 3,555	R/W:	0	0	0	0	0	0
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	3,550	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 54 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 1	2027 Highway and Bridge Construction Schedule				DUDGE			
	2023	2027 Highway and Bridge Constitution Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	Prog 1	6/2023	6/2024	0/2025	78	0/2027
Route:	VARIOUS	Adv. CN: 1,025 State: 256 Local: 0 Estimated Total: 1,282	R/W:	0	0	0	0	0	0
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,200	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 763 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	950	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 363 State: 91 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	450	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 819 State: 205 Local: 0 Estimated Total: 1,024	R/W:	0	0	0	0	0	0
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,020	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	District Operations budget. Adv. CN: 2,282 State: 570 Local: 0 Estimated Total: 2,855	R/W:	0	0	0	0	0	0
Project No.:	6Q3174B	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,850	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 55 District: ST. LOUIS TMA **Dollars in Thousands**

	7073 - 20	27 Highway and Bridge Construction Schedule				DUDGE	11110		
		21 Highway and Dirage Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
		ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC)	Engineering:	Prog 3	1	0/2024	0/2025	0/2026	0/2027
County:	VARIOUS	operations at TMC building.		_		_		v	
Route:	VARIOUS	Adv. CN: 642 State: 160 Local: 0 Estimated Total: 805	R/W:	0	0	0	0	0	0
Project No.:	6Q3174C	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	800	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 2,762 State: 690 Local: 0 Estimated Total: 3,455	R/W:	0	0	0	0	0	0
Project No.:	6Q3174D	Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	3,450	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6989Q-20		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 990 State: 248 Local: 0 Estimated Total: 1,239	R/W:	0	0	0	0	0	0
Project No.:	6Q3174E	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,236	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	transferred to the District Operations budget. Adv. CN: 762 State: 190 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	6O3174F	Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	950	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
MI O. I	11p 140	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District.	,	1	1	1	0	0	0
County:	VARIOUS	Consultant services for upkeep of ATMS software for Transportation Management Center and central signal	Engineering:	_		0			
Route:	VARIOUS	system. Adv. CN: 362 State: 90 Local: 0 Estimated Total: 453	R/W:	0	0	Ü	0	0	0
Project No.:	6Q3174G	Adv. CN: 362 State: 90 Local: 0 Estimated Total: 453 Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	450	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6989T-24		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 **Section 4 - 56** District: ST. LOUIS TMA **Dollars in Thousands**

2023 - 20	127 Highway and Rridge Construction Schedule	ļ				11110		
2025 - 20	127 Highway and Diluge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
VADIOUS	ITS notwork support throughout the St. Louis District	Engineering	_	†				6/2027
			_				v	
			_		Ü	Ů	v	0
6Q3174H	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,000	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Engineering:	3	1	0	0	0	0
VARIOUS	Adv. CN: 2,281 State: 570 Local: 0 Estimated Total: 2,854	R/W:	0	0	0	0	0	0
6Q3386B	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	2,850	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for	Engineering:	3	1	0	0	0	0
VADIOUS		R/W:	0	0	0	0	0	0
	EATIVILIA	Construction:	0	800	0	0	0	0
-	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	3	1	0	0	0	0
VARIOUS	Adv. CN: 2.601 State: 650 Local: 0 Estimated Total: 3.254	R/W:	0	0	0	0	0	0
		Construction:	0	3,250	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 6892G-23		Payback:	0	0	0	0	0	0
VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District. \$250,000	Engineering:	1	100	0	0	0	0
VARIOUS		R/W:	0	0	0	0	0	0
6Q3386E	,	Construction:	0	1,450	0	0	0	0
0.00	Let With : Future Cost : 0	FFOS:	0	250	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS 6Q3174H 0.00 Tip No.: VARIOUS 6Q3386B 0.00 Tip No.: VARIOUS VARIOUS 6Q3386C 0.00 Tip No.: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS 6Q3386D 0.00 Tip No.: 6892G-23 VARIOUS VARIOUS 0.00	VARIOUS Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,072 6Q3174H Anticipated Federal Funds: AC-STBG Award Date: 2024 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget. VARIOUS Adv. CN: 2,281 State: 570 Local: 0 Estimated Total: 2,854 6Q3386B Anticipated Federal Funds: AC-STBG Award Date: /2023 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District. VARIOUS Adv. CN: 641 State: 160 Local: 0 Estimated Total: 804 6Q3386C Anticipated Federal Funds: AC-STBG Award Date: /2023 0.00 Let With: Future Cost: 0 Tip No.: VARIOUS ITS operations, contract staffing and professional services at the Transportation Management Center building. VARIOUS Adv. CN: 2,601 State: 650 Local: 0 Estimated Total: 3,254 6Q3386D Anticipated Federal Funds: AC-STBG Award Date: /2023 0.00 Let With: Future Cost: 0 Tip No.: 6892G-23 VARIOUS Adv. CN: 1,240 State: 310 Local: 0 Estimated Total: 1,551 6Q3386E Anticipated Federal Funds: AC-STBG Award Date: /1,551 6Q3386E Anticipated Federal Funds: AC-STBG Award Date: 1,551 6Q3386E Anticipated Federal Funds: AC-STBG Award Date: 1,1551 6Q3386E Anticipated Federal Funds: AC-STBG Future Cost: 0 Future	VARIOUS ITS network support throughout the St. Louis District. Engineering: VARIOUS Adv. CN: 858 State: 2/4 Local: 0 Estimated Total: 1,072 R/W: 6Q3174H Anticipated Federal Funds: AC-STBG Award Date: 2024 Construction 0.00 Let With: Future Cost: 0 FFOS. Tip No.: Payback: Payback: VARIOUS Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget. Engineering: R/W: VARIOUS Adv. CN: 2,281 State: 570 Local: 0 Estimated Total: 2,854 Construction: Construction: Award Date: /2023 Construction: Construction: Award Date: /2023 Construction: Construction: Payback: Payback: Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District. Engineering: R/W: Construction: Award Date: /2023 Engineering: R/W: Construction: Award Date: /2023 Construction: Construction: Award Date: /2023 Engineering: R/W: Construction: Award Date: /2023 Engineering: Aw	VARIOUS	VARIOUS ITS network support throughout the St. Louis District. Engineering: 0 1 VARIOUS Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,072 R.W. 0 0 6Q3174H Anticipated Federal Funds: AC-STBG Award Date: 2024 Construction: 0 0 0,00 Let With: Frost Payback: 0 0 Tip No: Payback: 0 0 0 VARIOUS Adv. CN: 2,281 State: 570 Local: 0 Estimated Total: 2,854 R/W. 0 0 VARIOUS Adv. CN: 2,281 State: 570 Local: 0 Estimated Total: 2,854 R/W. 0 0 0 0 2,850 0 0 0 0 0 2,850 0 0 0 0 0 0 2,850 0 0 0 0 0 2,850 0 0 0 0 0 0	VARIOUS ITS network support throughout the St. Lowis District. Engineering. 0 11 71 VARIOUS Adv. Cn. 858 State: 214 Local: 0 Estimated Total: L072 R.W. 0.0 0 0.00 0 1,000 0 0.00 0 0.00 0 <td>NARIOUS TIS network support throughout the St. Luis District. Sale: 24 Local: 0 Estimated Total: 1,072 R.W. Construction 0 0 0 0 0 0 0 0 0 </td> <td>NARIOUS TIS network when the SL when</td>	NARIOUS TIS network support throughout the St. Luis District. Sale: 24 Local: 0 Estimated Total: 1,072 R.W. Construction 0 0 0 0 0 0 0 0 0	NARIOUS TIS network when the SL when

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 57 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20	,			ODGE				
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	ITS parts and services in the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 761 State: 190 Local: 0 Estimated Total: 954	R/W:	0	0	0	0	0	0
Project No.:	6Q3386F	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	950	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6892I-23		Payback:	0	0	0	0	0	0
Country	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering:	1	1	0	0	0	0
County:	VARIOUS	Consultant services for upkeep of ATMS software for Tranic Management Center and central signal system.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 361 State: 90 Local: 0 Estimated Total: 452	Construction:	0	450	0	0	0	0
Project No.: Length:	6Q3386G 0.00	Anticipated Federal Funds : AC-STBG Award Date : /2023 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6892J-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and dynamic message signs at various locations in the St. Louis District.	Engineering:	1	154	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,042 State: 260 Local: 0 Estimated Total: 1,303	R/W:	0	0	0	0	0	0
Project No.:	6Q3470	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction:	0	1,148	0	0	0	0
Length:	0.00	Let With: 6Q3475 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.	Engineering:	1	63	0	0	0	0
Route:	VARIOUS	Adv. CN: 385 State: 96 Local: 0 Estimated Total: 482	R/W:	0	0	0	0	0	0
Project No.:	6Q3475	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction:	0	418	0	0	0	0
Length:	0.00	Let With: 6Q3470 Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade lighting at various locations in Jefferson and Franklin Counties.	Engineering:	20	171	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,785 State: 446 Local: 0 Estimated Total: 2,251	R/W:	0	0	0	0	0	0
Project No.:	SL0089	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction:	0	2,060	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 58 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 1			DUDGE					
	2023	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	Prog 0	6/2023	6/2024	0/2025	1	1
Route:	VARIOUS	Adv. CN: 2,284 State: 571 Local: 0 Estimated Total: 2,855	R/W:	0	0	0	0	0	0
Project No.:	SL0096B	Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	0	0	2,850
				•					
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 644 State: 161 Local: 0 Estimated Total: 805	R/W:	0	0	0	0	0	0
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	800
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 2,844 State: 711 Local: 0 Estimated Total: 3,555	R/W:	0	0	0	0	0	0
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	3,550
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 1,085 State: 271 Local: 0 Estimated Total: 1,356	R/W:	0	0	0	0	0	0
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,351
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 764 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	950
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 **Section 4 - 59** District: ST. LOUIS TMA **Dollars in Thousands**

	- 2023 - [*]			DUDGE	11110				
	2023	2027 Highway and Bridge Construction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	Prog 0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 364 State: 91 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
	SL0096G	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	450
Project No.:									
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 905 State: 226 Local: 0 Estimated Total: 1,131	R/W:	0	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,126
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.	Engineering:	0	1	1	1	169	0
Route:	VARIOUS	Adv. CN: 2,236 State: 559 Local: 0 Estimated Total: 2,795	R/W:	0	0	0	0	0	0
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,623	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	0	1	1	1	1	155
Route:	VARIOUS	Adv. CN: 2,108 State: 527 Local: 0 Estimated Total: 2,635	R/W:	0	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	2,476
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.	Engineering:	0	1	1	1	148	0
Route:	VARIOUS	Adv. CN: 1,957 State: 489 Local: 0 Estimated Total: 2,446	R/W:	0	0	0	0	0	0
Project No.:	SL0099	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,295	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 60 District: ST. LOUIS TMA **Dollars in Thousands**

4	1025 - 20	27 Highway and Dridge Constituction Schedule	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: VA	ARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District. Engineering	g: 0	1	1	1	33	0
Route: VA	ARIOUS	Federal: 0 State: 528 Local: 0 Estimated Total: 528	7: 0	0	0	0	0	0
Project No.: SL0	.0100	Anticipated Federal Funds : STATE Award Date : 2026 Construction	n: 0	0	0	0	492	0
Length: 0.00	00	Let With: Future Cost: 0 FFO	S: 0	0	0	0	0	0
MPO: Y Tip	No. :	Paybac	:: 0	0	0	0	0	0
County: VA	ARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District. Engineerin	g: 0	1	1	1	64	0
Route: VA	ARIOUS	Adv. CN: 840 State: 210 Local: 0 Estimated Total: 1,050	·: 0	0	0	0	0	0
Project No.: SL0	0101	Anticipated Federal Funds : AC-STBG Award Date : 2026 Construction	n: 0	0	0	0	983	0
Length: 0.00	00	Let With: Future Cost: 0 FFO	S: 0	0	0	0	0	0
MPO: Y Tip	No. :	Paybac	: 0	0	0	0	0	0
County: VA	ARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. Engineerin	g: 0	1	1	1	1	246
Route: VA	ARIOUS	Adv. CN: 3,351 State: 838 Local: 0 Estimated Total: 4,189 R/V	·: 0	0	0	0	0	0
Project No.: SL0	.0102	Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction	ı: 0	0	0	0	0	3,939
Length: 0.00	00	Let With: Future Cost: 0 FFO	s: 0	0	0	0	0	0
MPO: Y Tip	No. :	Paybac	: 0	0	0	0	0	0
County: VA	ARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Engineerin	g: 0	1	1	1	1	57
Route: VA	ARIOUS	Adv. CN: 769 State: 192 Local: 0 Estimated Total: 961 R/V	·: 0	0	0	0	0	0
Project No.: SL0	.0103	Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction	ı: 0	0	0	0	0	900
Length: 0.00	00	Let With: Future Cost: 0 FFO	S: 0	0	0	0	0	0
MPO: Y Tip	No. :	Paybac	c: 0	0	0	0	0	0
County: VA	ARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County. Engineerin	g: 0	1	1	1	1	57
Route: VA	ARIOUS	Adv. CN: 769 State: 192 Local: 0 Estimated Total: 961 R/V	7: 0	0	0	0	0	0
Project No.: SL0	0104	Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction	n: 0	0	0	0	0	900
Length: 0.00	00	Let With: Future Cost: 0 FFO	s: 0	0	0	0	0	0
MPO: Y Tip	No. :	Paybac	:: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 61 District: ST. LOUIS TMA Dollars in Thousands

On-call work zone enforcement at various locations in the St. Louis District.

Estimated Total: 1,074

Award Date: 2026

Future Cost: 0

State:

Anticipated Federal Funds: SAFETY

County:

Route:

Length:

MPO:

Project No.:

VARIOUS

VARIOUS

SL0105

0.00

Y Tip No.:

Federal:

Let With:

	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
Engineering:	0	1	1	1	71	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	1,000	0
FFOS:	0	0	0	0	0	0
Payhack:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 62 District: ST. LOUIS TMA Dollars in Thousands

TMA: Y

Project Count: 306

	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
FFOS:	1,869	27,737	17,418	1,555	209	466						
Total RW:	6,785	13,468	8,798	528	1,104	0						
Total Construction:	815	521,537	499,719	379,083	299,617	209,593						
Paybacks:	287,718	28,420	27,435	27,431	1,936	1,310						
Sub-Total:	295,318	563,425	535,952	407,042	302,657	210,903						
Total Engineering:	47,117	74,699	55,472	45,630	29,806	13,428						
Grand Total:	342,435	638,124	591,424	452,672	332,463	224,331						

	2023	2024	2025	2026	2027
State:	130,845	113,273	92,909	47,885	40,888
AC State:	246,903	116,040	69,332	37,089	18,957
Local:	2,529	15,143	0	0	466
Sub total:	380,277	244,456	162,241	84,974	60,311

Federal

Sub-total Federal:	257,847	346,968	290,431	247,489	164,020
Grand Total:	638,124	591,424	452,672	332,463	224,331

Jul 10, 2023 Section 4 - 63 District: ST. LOUIS TMA Dollars in Thousands

		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: BARRY Bridge replacement over Flat Creek. Project involves bridge J0382.	Engineering:	0	150	490	0	0	0
Route: MO 248 Federal: 2,370 State: 593 Local: 0 Estimated Total: 2,963	R/W:	0	0	0	0	0	0
Project No.: SR0119 Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,323	0	0	0
Length: 0.08 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: BARRY Pavement resurfacing from Rte. 37 to 5th Street in Cassville.	Engineering:	8	3	58	0	0	0
Route: BU 37 Adv. CN: 583 State: 146 Local: 0 Estimated Total: 737	R/W:	0	0	0	0	0	0
Project No.: 7P3437 Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	668	0	0	0
Length: 3.42 Let With: 7S3447 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: BARRY Pavement resurfacing from Central Avenue to Rte. 60 in Monett.	Engineering:	8	2	24	0	0	0
Route: MO 37 Adv. CN: 211 State: 53 Local: 0 Estimated Total: 272	R/W:	0	0	0	0	0	0
Project No.: 7P3455 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	238	0	0	0
Length: 0.42 Let With: 783444 783472 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St	Engineering:	25	15	60	0	0	0
County: BARRY and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Alt. funds.	R/W:	0	0	0	0	0	0
Route: MO 37 Federal: 2,588 State: 0 Local: 1,994 Estimated Total: 4,607	Construction:	0	0	4,507	0	0	0
Project No.: 7S2182 Anticipated Federal Funds : STBG Award Date : 2024	FFOS:	0	0	2,394	0	0	0
Length: 0.68 Let With: Future Cost: 0		•		,		0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	
Upgrade pedestrian facilities to comply with the ADA Transition Plan from BNSF Railway to Bridle Lane, on County: BARRY Upgrade pedestrian facilities to comply with the ADA Transition Plan from BNSF Railway to Bridle Lane, on Rte. 37 from Cleveland Street to Myrtle Street and on Rte. 60 from Eisenhower Street to Miller Way in	Engineering:	146	172	216	0	0	0
Monett.	R/W:	0	48	0	0	0	0
Route: BU 60 Adv. CN: 1,141 State: 285 Local: 0 Estimated Total: 1,572	Construction:	0	0	990	0	0	0
Project No.: 7S3472 Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length: 2.09 Let With: 7P3455 7S3444 Future Cost: 0							
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 1 District: SOUTHWEST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BARRY	Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 1247, 1250, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.	Engineering:	0	200	625	1,187	0	0
Route:	US 60	Federal: 9,090 State: 2,272 Local: 0 Estimated Total: 11,362	R/W:	0	0	116	0	0	0
	SR0021		Construction:	0	0	0	9,234	0	0
Project No.:		*	FFOS:	0	0	0	0	0	0
Length:	18.74	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		•	-			·	*	
County:	BARRY	Pavement resurfacing and add centerline rumblestripes from the Kings River to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.	Engineering:	10	151	263	0	0	0
Route:	MO 86	Adv. CN: 3,073 State: 768 Local: 0 Estimated Total: 3,851	R/W:	0	0	0	0	0	0
Project No.:	7S3492	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	3,427	0	0	0
Length:	22.50	Let With: 7P3394 7S3491 7S3500 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing and add rumblestripes from Rte. 76 to the Kings River.	Engineering:	5	74	273	0	0	0
Route:	MO 86	Adv. CN: 2,553 State: 638 Local: 0 Estimated Total: 3,196	R/W:	0	0	0	0	0	0
Project No.:	7S3500	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,844	0	0	0
Length:	20.29	Let With: 7P3394 7S3491 7S3492 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.	Engineering:	10	13	87	0	0	0
Route:	RT BB	Adv. CN: 799 State: 200 Local: 0 Estimated Total: 1,009	R/W:	0	0	0	0	0	0
Project No.:	783493	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	899	0	0	0
Length:	5.77	Let With: 783494 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdy, on Rte. A and Rte. 86 in Wheaton, on Rte. DD in Seligman and on Bus. 37 in Cassville.	Engineering:	172	1	193	0	0	0
Route:	RT C	Adv. CN: 792 State: 198 Local: 0 Estimated Total: 1,162	R/W:	0	10	0	0	0	0
Project No.:	7S3242	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	786	0	0	0
Length:	2.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 2 District: SOUTHWEST Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule					ODGE	11110		
	2023 -	2027 Highway and Driuge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BARRY	Pavement resurfacing and add rumblestripes from Rte. 112 to Rte. 86 and upgrade pedestrian facilities to comply with the ADA Transition Plan in Roaring River State Park.	Engineering:	2	22	88	0/2025	0	0
Danta	RT F	Adv. CN: 814 State: 204 Local: 0 Estimated Total: 1,020	R/W:	0	0	0	0	0	0
Route:	7S3491	Anticipated Federal Funds: AC-STBG Award Date: 2023 Award Date: 2023	Construction:	0	0	908	0	0	0
Project No.: Length:	5.22	Amucipated Federal Funds: AC-51BG Award Date: 2025 Let With: 7P3394 7P3533 7S3492 7S3500 Future Cost: 0	FFOS:	0	0	0	0	0	0
	S.22 N Tip No. :	Let Will . 7F3374 7F3333 7S3472 7S3500 Future Cost . 0	Payback:	0	0	0	0	0	0
	BARRY	Pavement resurfacing from Rte. 86 to the Arkansas State line.	,	8	12	0	0	0	0
County:		· ·	Engineering:					0	,
Route:	RT H	Adv. CN: 50 State: 12 Local: 0 Estimated Total: 70	R/W:	0	0	0	0	U	0
Project No.:	783431	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	50	0	0	0	0
Length:	0.27	Let With: 7S3432 7S3436 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 86 to the Arkansas State line.	Engineering:	8	13	0	0	0	0
Route:	RT P	Adv. CN: 102 State: 25 Local: 0 Estimated Total: 135	R/W:	0	0	0	0	0	0
Project No.:	783432	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	114	0	0	0	0
Length:	1.00	Let With: 783431 783436 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 39 to Big Bay Road.	Engineering:	8	31	0	0	0	0
Route:	RT YY	Adv. CN: 325 State: 81 Local: 0 Estimated Total: 414	R/W:	0	0	0	0	0	0
Project No.:	783436	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	375	0	0	0	0
Length:	2.75	Let With: 783431 783432 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin.	Engineering:	100	200	248	171	0	0
Route:	MO 126	Adv. CN: 1,458 State: 365 Local: 0 Estimated Total: 1,923	R/W:	0	0	5	0	0	0
Project No.:	7S3531	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,199	0	0
Length:	1.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 3 **District : SOUTHWEST Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar	Engineering:	0	300	570	0	0	0
Route: US 160	Federal: 2,150 State: 538 Local: 0 Estimated Total: 2,688	R/W:	0	5	0	0	0	0
Project No.: 7S3531B	Anticipated Federal Funds : STBG Award Date : 2024	Construction:	0	0	1,813	0	0	0
Length: 1.45	Let With: 783506 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.	Engineering:	30	30	30	30	129	252
Route: US 160	Federal: 1,962 State: 490 Local: 0 Estimated Total: 2,482	R/W:	0	0	0	0	0	0
Project No.: SR0002	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	1,981
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BARTON	Pavement resurfacing and add rumblestripes from Rte. KK to Rte. 39 south of Greenfield and extend culverts	Engineering:	0	267	454	0	0	0
	from east of Lockwood to Rte. 39 south of Greenfield.	R/W:	0	86	0	0	0	0
Route: US 160 Project No.: SR0042	Adv. CN: 5,338 State: 1,334 Local: 0 Estimated Total: 6,672 Anticipated Federal Funds: AC-STBG Award Date: 2023	Construction:	0	0	5,865	0	0	0
Length: 30.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County: BARTON	Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.	Engineering:	5	45	297	0	0	0
Route: MO 43	Adv. CN: 2,686 State: 672 Local: 0 Estimated Total: 3,363	R/W:	0	0	0	0	0	0
Project No.: 7S3495	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	3,016	0	0	0
Length: 24.79	Let With: 783441 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: BARTON	Bridge replacement over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project	Engineering:	59	24	144	0	0	0
	involves bridge R0141.	R/W:	0	2	0	0	0	0
Route: RT K	Federal: 962 State: 241 Local: 0 Estimated Total: 1,262	Construction:	0	0	1,033	0	0	0
Project No.: 7P3484B	Anticipated Federal Funds: NHPP Award Date: 2024	FFOS:	0	0	0	0	0	0
Length: 0.04	Let With: 783522 Future Cost: 0		0	0	0	0	0	0
MPO: N Tip No. :		Payback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 4 District: SOUTHWEST Dollars in Thousands

	2023 -	2027 Highway and Bridge Construction Schedule	ļ			DUDGE			
	2023 -	2027 Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BARTON	Pavement resurfacing from Rte. K in Liberal to Rte. 160.	Engineering:	2	6	34	0/2025	0/2020	0/2027
Route:	RT NN	Adv. CN: 312 State: 78 Local: 0 Estimated Total: 392	R/W:	0	0	0	0	0	0
Project No.:	783441	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	350	0	0	0
Length:	5.05	Let With: 7S3495 Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Darwin Street in	Engineering:	4	12	17	0	0	0
County.		Liberal.	R/W:	0	2	0	0	0	0
Route:	RT NN	Adv. CN: 74 State: 18 Local: 0 Estimated Total: 96	Construction:	0	0	61	0	0	0
Project No.:	783473	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	0.41	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:						
County:	BARTON	Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.	Engineering:	77	9	90	0	0	0
Route:	RT O	Federal: 591 State: 148 Local: 0 Estimated Total: 816	R/W:	0	2	0	0	0	0
Project No.:	783522	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	638	0	0	0
Length:	0.06	Let With: 7P3484B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement and curve straightening over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.	Engineering:	0	10	10	10	335	246
Route:	RT V	Adv. CN: 2.305 State: 576 Local: 0 Estimated Total: 2.881	R/W:	0	0	0	0	5	0
Project No.:	SR0096	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	2,265
Length:	0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BARTON	Replace culverts and install guardrail over Buck's Run Creek 0.7 mile south of Rte. V. Project involves bridges T1067 and T1068.	Engineering:	30	61	91	0	0	0
Route:	RT W	Federal: 647 State: 162 Local: 0 Estimated Total: 839	R/W:	0	4	0	0	0	0
Project No.:	7S3550	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	653	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 5 **District : SOUTHWEST Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule			DUDGETING						
	2025 -	2027 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	BATES	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 in Drexel and Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.	Engineering:	2	17	20	0	0	0	
Route:	MO 18	Adv. CN: 114 State: 29 Local: 0 Estimated Total: 145	R/W:	0	2	0	0	0	0	
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	104	0	0	0	
Length:	2.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0	
County:	BATES	Bridge improvements on various routes including Benton, Cedar, Henry, St Clair and Vernon Counties. Potential Design-Build. Involves bridges A3694;A6930;H0258;J0534;K0232;L0179;R0272;S0979;T0467;	Engineering:	200	1,100	1,100	124	0	0	
		X0190;X0742;A0490. Potential bridges A2135;A2620;A2820;P0210;A0842;A4071.	R/W:	0	0	90	0	0	0	
Route:	IS 49	Federal: 26,563 State: 2,951 Local: 0 Estimated Total: 29,714	Construction:	0	0	0	27,100	0	0	
Project No.: Length:	7P3485 0.65	Anticipated Federal Funds : NHPP Award Date : 2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0	
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0	
County:	BATES	Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.	Engineering:	126	940	0	0	0	0	
Route:	IS 49	Federal: 8,369 State: 930 Local: 0 Estimated Total: 9,425	R/W:	0	0	0	0	0	0	
Project No.:	713385	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	8,359	0	0	0	0	
Length:	18.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	Engineering:	0	0	26	0	0	0	
Route:	IS 49	Adv. CN: 97 State: 11 Local: 0 Estimated Total: 108	R/W:	0	0	0	0	0	0	
Project No.:	713515	Anticipated Federal Funds : AC-NHPP Award Date : 2024	Construction:	0	0	82	0	0	0	
Length:	44.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	
County:	BATES	Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.	Engineering:	203	382	0	0	0	0	
Route:	IS 49	Federal: 2,699 State: 300 Local: 0 Estimated Total: 3,204	R/W:	2	0	0	0	0	0	
Project No.:	713524	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	2,617	0	0	0	0	
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 6 **District : SOUTHWEST Dollars in Thousands**

2023 - 2027 Highway and Rridge Construction Schedule			DUDGETING						
2023 - Z	102/ Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
	Stuining unguades from 0.5 mile south of Dtes. A/D in Anahie to Dtes. A/D in Dieh Hill from Dte. 54 in Nevade	- · · I						6/2027	
BATES	to I-44, on Rte. 7 from 0.3 mile east of Rte. B in Creighton to Rte. 13 in Clinton and on Rte. 13 from 2nd Street	ا	0	50	U	0	0	0	
		R/W:	0	0	0	0	0	0	
	,	Construction:	0	1,059	0	0	0	0	
	1	FFOS:	0	0	0	0	0	0	
Tip No. :	Let Will.	Payback:	0	0	0	0	0	0	
BATES	Replace railroad underpass on Fort Scott Street in Butler.	Engineering:	6	300	300	400	300	1,410	
MO 52	Adv. CN: 11,660 State: 2,915 Local: 0 Estimated Total: 14,581	R/W:	0	0	0	0	1,967	0	
SR0081	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	9,898	
0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No.:		Payback:	0	0	0	0	0	0	
BENTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole	Engineering:	2	379	243	0	0	0	
MO 52	• *	R/W:	0	20	0	0	0	0	
		Construction:	0	0	1,172	0	0	0	
	•	FFOS:	0	0	0	0	0	0	
	Let Will.	Pavback:	0	0	0	0	0	0	
BENTON	Pavement resurfacing and add shoulders from Rte. 65 to Haw Creek in Morgan County.		0	178	165	0	0	0	
MO 52	· ·	ا ۱	0	0	0	0	0	0	
	,	Construction:	0	0		0	0	0	
12 34	· —	FFOS:	0	0	0	0	0	0	
	Let Will.		Ü	-				0	
BENTON	Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.	Engineering:	19	142	0	0	0	0	
US 65	Federal: 1,002 State: 250 Local: 0 Estimated Total: 1,271	R/W:	0	0	0	0	0	0	
7P3212	Anticipated Federal Funds : NHPP Award Date : 10/2022	Construction:	0	1,110	0	0	0	0	
4.05	Let With: 7P3391 7P3449 7P3450 7P3451 7P3453 Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. :		Payback:	0	0	0	0	0	0	
	BATES IS 49 SR0154 180.96 Tip No.: BATES MO 52 SR0081 0.10 Tip No.: BENTON MO 52 753398 5.80 Tip No.: BENTON MO 52 SR0158 12.34 Tip No.: BENTON US 65 7P3212 4.05	in Clinton to Rte. WW in Greene County. IS 49	BATES Striping upgrades from 0.5 mile south of Rtes. A/B in Archie to Rtes. A/B in Rich Hill, from Rte. 54 in Nevada to 1-44, on Rte. 7 from 0.3 mile east of Rte. B in Creighton to Rte. 13 in Clinton and on Rte. 13 from 2nd Street in Clinton to Rte. WW in Greene County. IS 49 Federal: 998 State : 111 Local : 0 Estimated Total: 1,109 Construction: R/W. SR0154 Anticipated Federal Funds : SAFETY Award Date : 1/2023 FFOS. Tip No. : Future Cost : 0 Fiture Cost : 0 FFOS. BATES Replace railroad underpass on Fort Scott Street in Butler. Engineering: MO 52 Adv. CN: 11,660 State : 2,915 Local : 0 Estimated Total: 14,581 R/W. SR0081 Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction: O.10 Let With : Future Cost : 0 FFOS. Tip No. : Future Cost : 0 FFOS. Tip No. : Payback: Future Cost : 0 FFOS. Tip No. : Payback Payback: Payba	BATES Striping upgrades from 0.5 mile south of Rtes. A/B in Archie to Rtes. A/B in Rich Hill, from Rte, 54 in Nevada to 1-44, on Rte, 7 from 0.3 mile east of Rte, B in Creighton to Rte, 13 in Clinton and on Rte, 13 from 2nd Street in Clinton to Rte. WW in Greene County. Is 49	Striping upgrades from 0.5 mile south of Rtes. A/B in Archie to Rtes. A/B in Rich Hill, from Rte. 54 in Newadus to 1-144, on Rte. 7 from 0.3 mile east of Rte. B in Creighton to Rte. 13 in Clinton and on Rte. 13 from 2nd Street in Clinton to Rte. WV in Greene County. Second	Striping upgrade From 0.5 mile South of Ries A/B in Archie to Ries A/B in Rich Hill, from Rie, 54 in Nevad to 1-44, on Rie-7 from 0.3 mile asst of Rice Binnering Single Binnering Construction Co	Striping upgrades from 0.5 mile south of Res. A/B in Archie to Ries. A/B in Rich Hill, from Ric. 54 in Newlad to 1-44, on Ric. 7 from 0.5 mile cast of Ric. B in Creighton to Rics. 3/B in Clinton and on Ric. 13 from 2nd Street in Clinton and on Ric. 13 from 2nd Street in Clinton and on Ric. 13 from 2nd Street in Clinton and on Ric. 13 from 2nd Street in Clinton and on Ric. 13 from 2nd Street in Clinton and on Ric. 13 from 2nd Street in Clinton and on Ric. 13 from 2nd Street in Clinton and on Ric. 13 from 2nd Street in Clinton and on Ric. 13 from 2nd Street in Clinton and on Ric. 13 from 2nd Street in Clinton and on Ric. 13 from 2nd Street in Clinton and On Ric. 13 from 2nd Street in Clinton and Ric. 13 from 2nd Ric. 13 from 2nd Street in Clinton and Ric. 13 from 2nd Street in Morgan County. Bentinon	Striping upgrade from 0.5 mile south of Energy 1.5 mile to Rice. A/B in Rich Hill, from Ric. 54 in New In 1544, on Rice. 16 mile to 1544, on Rice. 7 from 15. mile east of Ric. 18 in Criente 1.5 mile to Rice. A/B in Rich Hill, from Ric. 54 in New In 154 (on 1544, on Rice. 7 from 15. mile east of Ric. 18 in Criente 1.5 mile east of Ric. 18 in Criente 1	

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 7 **District : SOUTHWEST Dollars in Thousands**

7073 -	707 Highway and Rridge Construction Schedule				DUDGE	11.10		
2025 -	2027 Highway and Dridge Constitution Schedule		Prior			7/2024		7/2026
DENTON	December 1 of the Company of the Com	Englishming						6/2027
	-	ا ت						•
US 65	Federal: 1,350 State: 337 Local: 0 Estimated Total: 1,715	R/W:	0	0	0	0	0	0
7P3449	Anticipated Federal Funds : NHPP Award Date : 10/2022	Construction:	0	1,535	0	0	0	0
8.53	Let With: 7P3212 7P3391 7P3450 7P3451 7P3453 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
BENTON	Pavement resurfacing on southbound lanes from Rte. 52 north junction to 0.8 mile north of Rte. 52 south junction.	Engineering:	10	54	0	0	0	0
US 65	Federal: 466 State: 117 Local: 0 Estimated Total: 593	R/W:	0		0	0	0	0
7P3451	Anticipated Federal Funds : NHPP Award Date : 10/2022	Construction:	0	529	0	0	0	0
4.28	Let With: 7P3212 7P3391 7P3449 7P3450 7P3453 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
BENTON	Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.	Engineering:	123	402	0	0	0	0
US 65	Federal: 3,746 State: 937 Local: 0 Estimated Total: 4,806	R/W:	0		0	0	0	0
7P3453	Anticipated Federal Funds : NHPP Award Date : 10/2022	Construction:	0	4,281	0	0	0	0
33.64	Let With: 7P3212 7P3391 7P3449 7P3450 7P3451 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
BENTON	Pavement resurfacing from Rte. 65 to Rte. AA.	Engineering:	5	27	173	0	0	0
MO 7	Federal: 1,600 State: 400 Local: 0 Estimated Total: 2,005	R/W:	0	0	0	0	0	0
7P3490	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	1,800	0	0	0
15.35	Let With: 5P3325 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
BENTON	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.	Engineering:	0	2	35	64	0	0
MO 7	Federal: 244 State: 61 Local: 0 Estimated Total: 305	R/W:	0	0	0	0	0	0
SR0062	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	204	0	0
0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	BENTON US 65 7P3449 8.53 Tip No.: BENTON US 65 7P3451 4.28 Tip No.: BENTON US 65 7P3453 33.64 Tip No.: BENTON MO 7 7P3490 15.35 Tip No.: BENTON MO 7 SR0062 0.41	US 65	BENTON	Prog	Pavement Pavement	Parametric Pa	Parametric Par	BENTON PAVEMENT SET SET SET SET SET SET SET SET SET SE

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 8 District: SOUTHWEST **Dollars in Thousands**

	2023 - 20	127 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 20	121 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BENTON	Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.	Engineering:	0	150	185	0	0	0
Route:	MO 7	Adv. CN: 1,318 State: 329 Local: 0 Estimated Total: 1,647	R/W:	0	100	0	0	0	0
Project No.:	SR0109	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,212	0	0	0
Length:	15.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.	Engineering:	0	50	50	64	184	0
Route:	MO 7	Federal: 1,616 State: 179 Local: 0 Estimated Total: 1,795	R/W:	0	0	0	106	0	0
Project No.:	SR0110	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	0	1,341	0
Length:	20.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing including Rte. VV from Rte. 7 to 1 mile south of Rte. AA and on Rtes. U, T, YY and Rte.	Engineering:	241	261	0	0	0	0
	DT A A	E from Rte. 73 to Rte. T in Dallas County.	R/W:	0	0	0	0	0	0
Route: Project No.:	RT AA SR0149	Federal: 0 State: 5,379 Local: 0 Estimated Total: 5,620 Anticipated Federal Funds: STATE Award Date: 8/2022	Construction:	0	5,118	0	0	0	0
Length:	41.17	Let With: Future Cost: 0	FFOS:	0	5,000	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing and add shoulders on Rte. KK from Rte. 7 to end of route, on Rte. Z from Rte. 13 to Rte.	Engineering:	0	15	15	100	317	0
Pouto	RT KK	7 and on Rte. T from Rte. C to Rte. 65. Adv. CN: 4.348 State: 1,087 Local: 0 Estimated Total: 5,435	R/W:	0	0	0	0	0	0
Route: Project No.:	SR0108	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	4,988	0
Length:	29.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
	•	Pavement resurfacing from Rte. ZZ to Rte. 65 and on Main Street from 1st Street to 3rd Street in Ionia, Rte. F	Engineering:	0	5	5	5	22	173
County:	BENTON	from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.	R/W:	0	0	0	0	0	0
Route:	RT P	Adv. CN: 1,454 State: 363 Local: 0 Estimated Total: 1,817		Ŭ		v			
Project No.:	SR0111	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,607
Length:	15.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 9 **District : SOUTHWEST Dollars in Thousands**

	7073 -	- 2027 Highway and Bridge Construction Schedule	L			DUDGE	11110		
	2023 -	- 2027 Highway and Diriuge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton and on Rte. 97 (Ridge Street/Main Street) in Jericho Springs.	Engineering:	2	2	136	265	0	0
Route:	MO 32	Adv. CN: 1,234 State: 308 Local: 0 Estimated Total: 1,544	R/W:	0	0	21	0	0	0
Project No.:	7P3397	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,118	0	0
Length:	4.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CEDAR	Realign curves at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.	Engineering:	0	250	250	778	0	0
Route:	MO 32	Adv. CN: 4,953 State: 1,238 Local: 0 Estimated Total: 6,191	R/W:	0	0	103	0	0	0
Project No.:	SR0059	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	4,810	0	0
Length:	1.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.	Engineering:	0	37	57	484	0	0
Route:	US 54	Federal: 4,631 State: 1,158 Local: 0 Estimated Total: 5,789	R/W:	0	0	0	0	0	0
Project No.:	SR0033	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	5,211	0	0
Length:	25.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CEDAR	Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.	Engineering:	114	124	0	0	0	0
Route:	RT AA	Adv. CN: 774 State: 193 Local: 0 Estimated Total: 1,091	R/W:	10	0	0	0	0	0
Project No.:	7S3476	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	843	0	0	0	0
Length:	0.11	Let With: 780510 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will. 199010	Payback:	0	0	0	0	0	0
County:	CEDAR	Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.	Engineering:	147	327	0	0	0	0
Route:	RT M	Federal: 1,142 State: 285 Local: 0 Estimated Total: 1,576	R/W:	2	0	0	0	0	0
Project No.:	7S0510	Anticipated Federal Funds: NHPP Award Date: 5/2023	Construction:	0	1,100	0	0	0	0
	0.13	Let With: 783476 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with . 7.534/0 ruture Cost : 0		-		v			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 10 District: SOUTHWEST **Dollars in Thousands**

	2023 - 2	027 Highway and Bridge Construction Schedule				DUDGE	11110		
	2025 - 2	1027 Inghway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026
		Replace signals in Highlandville including Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo,	г	Prog	6/2023	6/2024 800		6/2026	6/2027
County:	CHRISTIAN	Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora, Rte. 59 in Goodman and Anderson and	Engineering:	200	400		0	v	0
		Bus. 71 in Anderson and Pineville.	R/W:	0	248	0	0	0	0
Route:	US 160	Adv. CN: 4,117 State: 1,029 Local: 0 Estimated Total: 5,346	Construction:	0	0	3,698	0	0	0
Project No.: Length:	7P3529 0.70	Anticipated Federal Funds : AC-STBG Award Date : 2024 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
	1	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Billings, on Rte. ZZ in Marionville, on	Engineering:	174	1	50	0	0	0
County:	CHRISTIAN	Rte. 14 and Rte. K in Clever and on Rte. 14 and Rte. PP in Sparta.					0	0	0
Route:	US 60	Adv. CN: 225 State: 56 Local: 0 Estimated Total: 455	R/W:	0	20	0	Ü	U	ŭ
Project No.:	7P3470	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	210	0	0	0
Length:	2.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at	Engineering:	0	500	500	1,008	0	0
County:	CHRISTIAN	Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County.	R/W:	0	0	0	0	0	0
Route:	US 65	Federal: 6,534 State: 1,633 Local: 0 Estimated Total: 8,167	Construction:	0	0	0	6,159	0	0
Project No.:	SR0105	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	16.18	Let With: Future Cost: 0		v	Ť		Ť	·	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.	Engineering:	0	25	225	225	420	0
Route:	RT EE	Adv. CN: 6,826 State: 1,706 Local: 0 Estimated Total: 8,532	R/W:	0	0	0	1,061	0	0
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	6,576	0
Length:	3.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing and add rumblestripes from County Road 194 in Republic to Rte. 14 in Clever.	Engineering:	8	70	0	0	0	0
Route:	RT P	Adv. CN: 545 State: 136 Local: 0 Estimated Total: 689	R/W:	0	0	0	0	0	0
Project No.:	783435	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	611	0	0	0	0
Length:	4.23	Let With: 7P3433 7P3434 7S3442 8P3197 8P3198 8S3199 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 11 **District : SOUTHWEST Dollars in Thousands**

	2023 - 2	027 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	2023 - Z	ozi mgmay and bridge constitution senedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.	Engineering:	Prog 0	7	8	64	0	0
Route:	RT W	Adv. CN: 589 State: 147 Local: 0 Estimated Total: 736	R/W:	0	0	0	0	0	0
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	657	0	0
				-					
Length:	7.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DADE	Bridge rehabilitations including I-49 in Jasper and McDonald Cos, Rte. 13 in St Clair Co, Rte. 7 in Henry Co and Rtes. 65, 76 and Bus. 65 in Taney Co. Bridges J0705, A2541, A3580, A5355, A5357, A5359, A5812, A5813,	Engineering:	0	2	148	537	0	0
County.	DADE	A6566, A6567, A6926, A6932, A7002, A7685, B0428, A6378.	R/W:	0	0	0	0	0	0
Route:	US 160	Federal: 3,635 State: 909 Local: 0 Estimated Total: 4,544	Construction:	0	0	0	3,857	0	0
Project No.:	SR0053	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.67 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	DADE	Curve realignment from County Road 114 to Rte. 245.	Engineering:	0	10	190	220	0	0
Route:	US 160	Adv. CN: 1,635 State: 409 Local: 0 Estimated Total: 2,044	R/W:	0	0	109	0	0	0
Project No.:	SR0104	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,515	0	0
Length:	0.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Wall.	Payback:	0	0	0	0	0	0
County:	DADE	Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge A2083.	Engineering:	66	133	0	0	0	0
		· · ·						Û	-
Route:	MO 215	Federal: 807 State: 202 Local: 0 Estimated Total: 1,077	R/W:	2	0	0	0	0	0
Project No.:	7S3480	Anticipated Federal Funds : NHPP Award Date : 3/2023	Construction:	0	876	0	0	0	0
Length:	0.35	Let With: 7S3479 7S3508 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DADE	Bridge replacement over Horse Creek. Project involves bridge P0844.	Engineering:	97	270	0	0	0	0
Route:	RT D	Federal: 925 State: 231 Local: 0 Estimated Total: 1,255	R/W:	2	0	0	0	0	0
Project No.:	7S3508	Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction:	0	886	0	0	0	0
Length:	0.22	Let With: 7S3479 7S3480 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
			I						

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 12 **District : SOUTHWEST Dollars in Thousands**

2023 - 2	7077 Highway and Kridge Construction Schedule	ļ				11110		
2025 - 2	2027 Highway and Dirage Constitution Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
DADE	Bridge replacement over Jordan Creek near Everton. Project involves bridge N0280.	Engineering:	67	360	0/2024	0/2023	0	0/2027
RT K	Federal: 1,078 State: 269 Local: 0 Estimated Total: 1,416	R/W:	2	0	0	0	0	0
783479	Anticipated Federal Funds : NHPP Award Date : 3/2023	Construction:	0	987	0	0	0	0
0.12	Let With: 7S3480 7S3508 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
DALLAS	Bridge replacement over the Niangua River near Bennett Spring State Park. Project involves bridge J0782.	Engineering:	5	10	655	635	0	0
		R/W:	0	0	35	0	0	0
		Construction:	0	0	0	4,831	0	0
	•	FFOS:	0	0	0	0	0	0
	Let Will.	Payback:	0	0	0	0	0	0
DALLAS	Pavement resurfacing from north of Rte. 32 to north of Ash Street in Buffalo.	Engineering:	10	25	0	0	0	0
US 65	Federal: 221 State: 55 Local: 0 Estimated Total: 286	R/W:	0	0	0	0	0	0
7P3391	Anticipated Federal Funds: NHPP Award Date: 10/2022	Construction:	0	251	0	0	0	0
1.03	Let With: 7P3212 7P3449 7P3450 7P3451 7P3453 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. D to Rte. 64 in	Engineering:	0	100	168	375	0	0
US 65		R/W:	0	0	72	0	0	0
	, , , , , , , , , , , , , , , , , , ,	Construction:	0	0	0	2,582	0	0
6.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
DALLAS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 32 to 0.1 mile south of	Engineering:	0	101	181	0	0	0
US 65		R/W:	0	14	0	0	0	0
	, ,	Construction:	0	0	727	0	0	0
0.88	Let With: 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	DADE RT K 7S3479 0.12 Tip No.: DALLAS MO 64 7P3542 0.11 Tip No.: DALLAS US 65 7P3391 1.03 Tip No.: DALLAS US 65 SR0089 6.41 Tip No.: DALLAS US 65 SR0127 0.88	RT K	DADE Bridge replacement over Jordan Creek near Everton. Project involves bridge N0280. Engineering: RT K	Prog	DADE Bridge replacement	DADE Bridge replace Series Serie	DADE Bridge replace State 269 Local 9 Estimated Total 1.416 R.W 2 0 0 0 0 0 0 0 0 0	DADE Bridge replacement report From From From Group Group

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 13 District: SOUTHWEST **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	DALLAS	Pavement resurfacing from Rte. 54 in Camden County to Rte. 65 near Buffalo.	Engineering:	0	40	188	0	0	0
Route:	MO 73	Adv. CN: 1,775 State: 444 Local: 0 Estimated Total: 2,219	R/W:	0	0	0	0	0	0
Project No.:	SR0157	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,991	0	0	0
Length:	20.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
	CDEENE	Add high friction surface treatment on the eastbound lanes west of Rte. N in Greene County, the westbound	Engineering:	0	5	5	79	0	0
County:	GREENE	lanes 1.5 miles west of Rte. 38 (Spur Drive) in Marshfield and on Rte. 39 south of Rte. P in Lawrence County.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 1,229 State: 137 Local: 0 Estimated Total: 1,366	Construction:	0	0	0	1,277	0	0
Project No.: Length:	SR0098 1.90	Anticipated Federal Funds : SAFETY Award Date : 2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will. Puttile Cost. 9	Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.	Engineering:	23	93	0	0	0	0
Route:	US 60	Federal: 803 State: 201 Local: 0 Estimated Total: 1,027	R/W:	0	0	0	0	0	0
Project No.:	7P3271	Anticipated Federal Funds: NHPP Award Date: 10/2022	Construction:	0	911	0	0	0	0
Length:	2.90	Let With: 8P3122B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on northbound lanes from Rtes. KK and A to north of Rte. AA in Dallas County.	Engineering:	6	17	87	0	0	0
Route:	US 65	Federal: 795 State: 199 Local: 0 Estimated Total: 1,000	R/W:	0	0	0	0	0	0
Project No.:	7P3393	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	890	0	0	0
Length:	7.00	Let With: 8P3164 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.	Engineering:	9	1	1	1	3	175
Route:	US 65	Federal: 2,422 State: 605 Local: 0 Estimated Total: 3,036	R/W:	0	0	0	0	0	0
Project No.:	7P2212D	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	2,846
Length:	5.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 14 District: SOUTHWEST Dollars in Thousands

	2023 -	2027 Highway and Rridge Construction Schedule				DUDGE	11110		
	2023 -	2027 Highway and Bridge Construction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	GREENE	Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.	Engineering:	Prog 324	237	0	0	0	0
Route:	RT BB	Federal: 1,568 State: 392 Local: 0 Estimated Total: 2,286	R/W:	2	0	0	0	0	0
Project No.:	7P3107M	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	1,723	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 266 to I-44.	Engineering:	0	4	4	16	0	0
Route:	RT K	Adv. CN: 136 State: 34 Local: 0 Estimated Total: 170	R/W:	0	0	0	0	0	0
Project No.:	SR0023	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	146	0	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Add outer roads from Rte. 125 to County Road 243 in Rogersville.	Engineering:	100	200	0	0	0	0
Route:	OR 60	Adv. CN: 1,946 State: 487 Local: 0 Estimated Total: 2,533	R/W:	0	805	0	0	0	0
Project No.:	7S3488	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	1,428	0	0	0	0
Length:	1.13	Let With: 8P0683E Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.	Engineering:	40	196	259	0	0	0
Route:	RT V	Adv. CN: 1,801 State: 450 Local: 0 Estimated Total: 2,291	R/W:	0	2	0	0	0	0
Project No.:	7S3486	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,794	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.	Engineering:	0	4	4	48	0	0
Route:	RT V	Adv. CN: 446 State: 111 Local: 0 Estimated Total: 557	R/W:	0	0	0	0	0	0
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	501	0	0
Length:	8.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 15 District: SOUTHWEST **Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule	ļ			DUDGE	IIII		
	2025 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	HENRY	Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.	Engineering:	Prog 0	15	20	189	0/2020	0/2027
Route:	MO 13	Federal: 1,798 State: 450 Local: 0 Estimated Total: 2,248	R/W:	0	0	0	0	0	0
Project No.:	SR0029	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	2,024	0	0
Length:	12.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
		Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project	Engineering:	0	5	5	5	55	100
County:	HENRY	involves bridge A5385.	R/W:	0	0	0	0	0	0
Route:	MO 13	Federal: 976 State: 244 Local: 0 Estimated Total: 1,220	N.W.	U	"	U	U	U	•
Project No.:	SR0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	1,050
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HENRY	Concrete repairs including St. Clair County and on Rte. 65 in Benton County, Rte. 32 in Cedar County, Rte. 54	Engineering:	10	257	0	0	0	0
	MO 13	in Vernon County and on interchange ramps at I-49 and Rte. B in Bates County. Adv. CN: 1.195 State: 299 Local: 0 Estimated Total: 1.504	R/W:	0	0	0	0	0	0
Route: Project No.:	7I3525	Adv. CN: 1,195 State: 299 Local: 0 Estimated Total: 1,504 Anticipated Federal Funds: AC-STBG Award Date: 2/2023	Construction:	0	1,237	0	0	0	0
Length:	31.28	Anticipated Federal Funds: AC-STBG Award Date: 2/2025 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
	1	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7 and 18 south junction and pavement	Engineering:	132	111	0	0	0	0
County:	HENRY	resurfacing at Rte. 7 north junction in Clinton.				0			
Route:	MO 13	Federal: 748 State: 187 Local: 0 Estimated Total: 1,117	R/W:	50	0	v	0	0	0
Project No.:	7P3465	Anticipated Federal Funds: NHPP Award Date: 1/2023	Construction:	0	824	0	0	0	0
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.	Engineering:	500	697	1,134	0	0	0
Route:	MO 13	Federal: 8,218 State: 2,055 Local: 0 Estimated Total: 10,773	R/W:	0	2	0	0	0	0
Project No.:	7P3484C	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	8,440	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 16 District: SOUTHWEST **Dollars in Thousands**

	2023 - 2	027 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	4045 - Z	1027 Inghway and Difuge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.	Engineering:	0	15	25	211	0	0/2027
Route:	MO 13	Federal: 2,006 State: 502 Local: 0 Estimated Total: 2,508	R/W:	0	0	0	0	0	0
Project No.:	SR0031	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	2,257	0	0
Length:	7.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.	Engineering:	0	4	7	68	0	0
Route:	MO 18	Federal: 633 State: 158 Local: 0 Estimated Total: 791	R/W:	0	0	0	0	0	0
Project No.:	SR0028	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	712	0	0
Length:	2.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on	Engineering:	2	2	95	111	0	0
Route:	BU 52	Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City. Adv. CN: 675 State: 169 Local: 0 Estimated Total: 846	R/W:	0	0	2	0	0	0
Project No.:	7S3399	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	634	0	0
Length:	5.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HENRY	Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.	Engineering:	102	202	0	0	0	0
Route:	MO 52	Federal: 814 State: 204 Local: 0 Estimated Total: 1,122	R/W:	2	0	0	0	0	0
Project No.:	7P3499	Anticipated Federal Funds : NHPP Award Date : 7/2022	Construction:	0	816	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HENRY	Bridge replacements on the southbound bridges over Big River Overflow. Project involves bridges A3700 and A3701.	Engineering:	50	385	425	0	0	0
Route:	MO 7	Federal: 3,142 State: 785 Local: 0 Estimated Total: 3,977	R/W:	0	0	0	0	0	0
Project No.:	7P3528	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	3,117	0	0	0
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 17 District: SOUTHWEST **Dollars in Thousands**

2023 - 1	2027 Highway and Rridge Construction Schedule	ļ.				11110		
2023 - 1	2027 Highway and Diluge Constitution Schedule		Prior	7/2022	7/2023 6/2024	7/2024	7/2025	7/2026 6/2027
HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.	Engineering:	0	30	33	323	0/2020	0/2027
MO 7	Federal: 3,210 State: 802 Local: 0 Estimated Total: 4,012	R/W:	0	0	0	0	0	0
SR0024	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	3,626	0	0
20.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.	Engineering:	0	4	4	20	0	0
		R/W:	0	0	0	0	0	0
SR0027	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	206	0	0
0.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HENRY	Pavement resurfacing and add shoulders from Rte. 7 to Rte. 65.	Engineering:	0	20	20	110	275	0
RT C	Adv. CN: 3,646 State: 911 Local: 0 Estimated Total: 4,557	R/W:	0	0	0	0	0	0
SR0090	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	4,132	0
17.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HICKORY	Pavement and bridge resurfacing from west of Rte. D to 1.8 miles east of Rte. BB. Project involves bridge	Engineering:	29	176	0	0	0	0
US 54		R/W:	0	0	0	0	0	0
7P3450		Construction:	0	1,616	0	0	0	0
8.27	Let With: 7P3212 7P3391 7P3449 7P3451 7P3453 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HICKODY	Pavement preservation treatment including Rte. 83; Rtes. T and 83 in Polk County; Rtes. M and 76 in Stone	Engineering:	26	200	0	0	0	0
HICKOKY	County; Rtes. 76, E and BB in McDonald County; Rte. CC in Webster County and Rte. W in Barry County.	R/W:	0	0	0	0	0	0
MO 64	Adv. CN: 2,082 State: 521 Local: 0 Estimated Total: 2,629	Construction:	0	2,403	0	0	0	0
7P3503	Anticipated Federal Funds : AC-STBG Award Date : 2/2023 Let With a SU0005	FFOS:	0	0	0	0	0	0
	Let with: S00005 Future Cost: 0	Payback:	0	0	0	0	0	0
	HENRY MO 7 SR0024 20.93 Tip No.: HENRY MO 7 SR0027 0.32 Tip No.: HENRY RT C SR0090 17.51 Tip No.: HICKORY US 54 7P3450 8.27 Tip No.: HICKORY MO 64	MO 7	HENRY Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton. Engineering MO 7 Federal: 3,210 State : 802 Local : 0 Estimated Total: 4,012 R/W SR0024 Anticipated Federal Funds : NIHP	No	HENRY Pavement resurfacing from cast of Rice. B to 0.2 mile south of Rice. 18 (Ohio Street) in Clinton. Engineering: 0 30	No	No	Near Payement Pa

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 18 District: SOUTHWEST **Dollars in Thousands**

	2023 - 20				ODGE	IIII			
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026
		Upgrade pedestrian facilities to comply with the ADA Transition Plan in Cross Timbers, Flemington,	Engineering:	Prog 20	6/2023 255	6/2024	0/2025	0/2026	6/2027
County:	HICKORY	Hermitage, Humansville, Pittsburg, Urbana, Weaubleau and various Frisco Highline Trail crossings in Polk					0	0	0
Route:	RT P	County. \$329,000 Statewide Transportation Alternatives funds. Adv. CN: 1,087 State: 272 Local: 0 Estimated Total: 1,379	R/W:	0	10	0	v	Ů	
Project No.:	7S3504	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	876	0	0	0
Length:	1.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Repair slide at Rte. 171 in Carterville.	Engineering:	187	363	0	0	0	0
Route:	MO 249	Adv. CN: 2,413 State: 603 Local: 0 Estimated Total: 3,203	R/W:	0	0	0	0	0	0
Project No.:	7P3372C	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	2,653	0	0	0	0
Length:	2.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 10HS-22		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan	Engineering:	0	20	40	293	0	0
	250.42	Road over Spring River. Project involves bridges A2690 and A2691.	R/W:	0	0	0	0	0	0
Route:	MO 43	Adv. CN: 2,082 State: 521 Local: 0 Estimated Total: 2,603	Construction:	0	0	0	2,250	0	0
Project No.:	SR0073	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.20	Let With: Future Cost: 0			,	•	•		•
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacements on Main Street over Kansas City Southern railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.	Engineering:	100	50	50	50	697	884
Route:	MO 43	Federal: 7.388 State: 1.847 Local: 0 Estimated Total: 9.335	R/W:	0	0	0	0	23	0
Project No.:	SR0008	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	7,481
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to 0.1 mile south of Murphy Boulevard	Engineering:	0	6	8	81	0	0
		in Joplin. Project involves bridge J0339.	R/W:	0	0	0	0	0	0
Route:	MO 43	Federal: 757 State: 189 Local: 0 Estimated Total: 946	Construction:	0	0	0	851	0	0
Project No.:	SR0017	Anticipated Federal Funds : NHPP Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	2.88	Let With: SR0016 Future Cost: 0		-		•			,
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 19 **District : SOUTHWEST Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule			Е	UDGE	IIII		
	2023 -	2027 Highway and Driuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	JASPER	Replace signal on Main Street Road at Fountain Road in Airport Drive.	Engineering:	Prog	6/2023	96	6/2025	6/2026	6/2027
		•		v			v	U	U
Route:	MO 43	Federal: 385 State: 96 Local: 0 Estimated Total: 481	R/W:	0	2	0	0	0	0
Project No.:	SR0048	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	347	0	0	0
Length:	0.02	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.	Engineering:	0	244	1,000	1,000	3,061	0
Route:	IS 44	Federal: 25,961 State: 2,885 Local: 0 Estimated Total: 28,846	R/W:	0	0	0	1,095	0	0
Project No.:	SR0102	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	22,446	0
Length:	4.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Ct	LACDED	Striping upgrades from 1 mile east of Prigmor Avenue in Joplin to Rte. 360 in Greene County and from 2 miles	Engineering:	0	68	0	0	0	0
County:	JASPER	east of Rte. 125 to 3 miles east of Sampson Road in Webster County and on I-49 from Rte. 175 in Newton County to Rte. EE near Pineville.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 713 State: 79 Local: 0 Estimated Total: 792	Construction:	0	724	0	0	0	0
Project No.:	SR0150	Anticipated Federal Funds : SAFETY Award Date : 1/2023	FFOS:	0	0	0	0	0	0
Length:	99.99	Let With: SR0152 SR0153 SU0151 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No.:		-						
County:	JASPER	Pavement resurfacing on High Street from Rte. 37 to I-44 and upgrade pedestrian facilities to comply with the ADA Transition Plan at the 5th Street and 9th Street intersections in Sarcoxie.	Engineering:	8	36	0	0	0	0
Route:	LP 44	Adv. CN: 309 State: 77 Local: 0 Estimated Total: 394	R/W:	0	0	0	0	0	0
Project No.:	7S3440	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	350	0	0	0	0
Length:	1.45	Let With: 7S3454 SR0036 SR0037 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Payment to Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.	Engineering:	0	25	0	0	0	0
Route:	LP 49	Adv. CN: 366 State: 91 Local: 0 Estimated Total: 457	R/W:	0	0	0	0	0	0
Project No.:	783430	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	432	0	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 20 **District : SOUTHWEST Dollars in Thousands**

	7073 - 70	ļ.			DUDGE	11110			
		27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Pavement and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in	F	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JASPER	Joplin.	Engineering:	800	800	1,199		v	0
Route:	MO 66	Adv. CN: 5,640 State: 1,410 Local: 0 Estimated Total: 7,850	R/W:	0	50	0	0	0	0
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	5,001	0	0	0
Length:	0.99	Let With: 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0048 SR0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 11HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation	Engineering:	50	2,455	1,512	0	0	0
D	NO ((Alternatives funds.	R/W:	0	50	0	0	0	0
Route: Project No.:	MO 66 7S2185C	Adv. CN: 9,512 State: 2,378 Local: 0 Estimated Total: 11,940 Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	7,873	0	0	0
Length:	0.98	Let With: 782185B 782185D 782185E 782185F 782185G SR0048 SR0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 07HS-21	SR0072	Payback:	0	0	0	0	0	0
C	LACDED	Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	1,019	1,792	1,721	0	0	0
County:	JASPER	Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.	R/W:	0	50	0	0	0	0
Route:	MO 66	Adv. CN: 9,505 State: 2,376 Local: 0 Estimated Total: 12,900	Construction:	0	0	8,318	0	0	0
Project No.:	7S2185D	Anticipated Federal Funds : AC-STBG Award Date : 2024 Let With : 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G SR0048	FFOS:	0	0	0	0	0	0
Length:	1.02	SR0092 Future Cost : 0		_		•			
MPO: Y	Tip No. : 08HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement and operational improvements on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.	Engineering:	800	825	1,401	0	0	0
Route:	MO 66	Adv. CN: 6,188 State: 1,547 Local: 0 Estimated Total: 8,535	R/W:	0	50	0	0	0	0
Project No.:	7S2185E	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	5,459	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G SR0048 SR0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 12HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.	Engineering:	150	466	445	0	0	0
Route:	MO 66	Adv. CN: 2,175 State: 544 Local: 0 Estimated Total: 2,869	R/W:	0	50	0	0	0	0
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,758	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G SR0048 SR0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 09HS-21		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 21 District: SOUTHWEST **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					DUDGE	IIIG		
	2023 - 20	121 Highway and Driuge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to	Engineering:	200	527	494	0	0	0
Route:	MO 66	Loop 49 (Range Line Road) in Joplin. Adv. CN: 2,525 State: 631 Local: 0 Estimated Total: 3,356	R/W:	0	50	0	0	0	0
Project No.:	7S2185G	Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	2,085	0	0	0
,	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F SR0048 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		SR0092		v					•
MPO: Y	Tip No. : 10HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacement over Rte. 171 west of Carthage. Project involves bridge A3227.	Engineering:	384	4	366	0	0	0
Route:	MO 96	Federal: 2,485 State: 621 Local: 0 Estimated Total: 3,490	R/W:	0	0	0	0	0	0
Project No.:	783501	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,736	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.	Engineering:	25	484	299	0	0	0
Route:	MO 96	Adv. CN: 1,821 State: 455 Local: 0 Estimated Total: 2,301	R/W:	0	50	0	0	0	0
Project No.:	7S3506B	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,443	0	0	0
Length:	1.12	Let With: 7P3386B SR0060 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement and operational improvements on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.	Engineering:	0	264	1,027	0	0	0
Route:	MO 96	Federal: 6,771 State: 1,693 Local: 0 Estimated Total: 8,464	R/W:	0	240	0	0	0	0
Project No.:	SR0060	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	6,933	0	0	0
Length:	1.12	Let With: 7P3386B 7S3506B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing and add rumblestripes from Rte. N to Rte. 96.	Engineering:	0	174	0	0	0	0
Route:	RT BB	Adv. CN: 1,229 State: 307 Local: 0 Estimated Total: 1,536	R/W:	0	0	0	0	0	0
Project No.:	SR0037	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	1,362	0	0	0	0
Length:	6.64	Let With: 7S3440 7S3454 SR0036 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 22 **District : SOUTHWEST Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	JASPER	Add railroad overpass on 32nd Street at Kansas City Southern Railway in Joplin.	Engineering:	20	20	20	24	190	472
Route:	RT FF	Adv. CN: 8,994 State: 2,249 Local: 0 Estimated Total: 11,263	R/W:	0	0	0	0	3,278	0
Project No.:	7S3059	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	0	0	0	7,239
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 19HS-22		Payback:	0	0	0	0	0	0
County:	JASPER	Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.	Engineering:	0	81	138	0	0	0
Route:	RT FF	Adv. CN: 2,056 State: 514 Local: 0 Estimated Total: 2,570	R/W:	0	98	0	0	0	0
Project No.:	7S3059B	Anticipated Federal Funds : AC-NHPP Award Date : 2024	Construction:	0	0	2,253	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in	Engineering:	5	6	0	0	0	0
Route:	RT HH	Carthage. \$1,333,841 Cost Share funds. Adv. CN: 1,072 State: 268 Local: 0 Estimated Total: 1,345	R/W:	0	0	0	0	0	0
Project No.:	7S3378	Anticipated Federal Funds: AC-STBG Award Date: 12/2022	Construction:	0	1,334	0	0	0	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing and add rumblestripes from Rte. 171 to Rte. 43.	Engineering:	0	234	0	0	0	0
Route:	RT M	Adv. CN: 1,658 State: 415 Local: 0 Estimated Total: 2,073	R/W:	0	0	0	0	0	0
Project No.:	SR0036	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	1,839	0	0	0	0
Length:	6.90	Let With: 7S3440 7S3454 SR0037 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.	Engineering:	0	10	10	43	0	0
Route:	RT M	Adv. CN: 296 State: 74 Local: 0 Estimated Total: 370	R/W:	0	0	0	0	0	0
Project No.:	SR0074	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	307	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 23 District : SOUTHWEST Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule					ODGE.	11110		
	2025 - 2	027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
G .	LAWDENCE	D. A. C. C. A. C. L. C. L. A. A. D. CO. A.		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.	Engineering:	0	2	8	63	0	0
Route:	MO 39	Federal: 604 State: 151 Local: 0 Estimated Total: 755	R/W:	0	0	0	0	0	0
Project No.:	SR0019	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	682	0	0
Length:	2.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. : SP1812-18		Payback:	0	0	0	0	0	0
		Upgrade pedestrian facilities to comply with the ADA Transition Plan on Bus. 60 and Rte. 39 in Aurora, on	Engineering:	498	631	0	0	0	0
County:	LAWRENCE	Rte. H in Freistatt, on Rte. DD and Rte. 39 in Miller, on Loop 44 in Mt. Vernon, on Rte. 37 and Rte. 97 in Pierce City and on Rte. P in Verona.	R/W:	10	0	0	0	0	0
Route:	BU 60	Adv. CN: 2,077 State: 519 Local: 0 Estimated Total: 3,104	Construction:	0	1,965	0	0	0	0
Project No.:	7P3527	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	FFOS:	0	0	0	0	0	0
Length:	4.85	Let With: 8S3200 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :	December 1 and 1 a							
County:	LAWRENCE	Pavement resurfacing and add rumblestripes from Rte. 60 in Verona to west of Cowan Drive in Aurora.	Engineering:	11	90	0	0	0	0
Route:	BU 60	Adv. CN: 714 State: 179 Local: 0 Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.:	7 S3442	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	803	0	0	0	0
Length:	4.46	Let With: 7P3433 7P3434 7S3435 8P3197 8P3198 8S3199 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing and add rumblestripes from Rte. H in Monett to Rte. 60.	Engineering:	45	2	52	0	0	0
Route:	BU 60	Adv. CN: 571 State: 143 Local: 0 Estimated Total: 759	R/W:	0	0	0	0	0	0
Project No.:	7S3444	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	660	0	0	0
Length:	4.06	Let With: 7P3455 7S3472 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.	Engineering:	0	2	6	50	0	0
Route:	BU 60	Federal: 458 State: 115 Local: 0 Estimated Total: 573	R/W:	0	0	0	0	0	0
Project No.:	SR0022	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	515	0	0
Length:	3.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 24 **District : SOUTHWEST Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					DUDGE	11110		
	2025 - 2	1027 Inghway and Dridge Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
		Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County	Engineering:	Prog 309	171	0/2024	0/2025	0/2020	0/2027
County:	LAWRENCE	Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program	R/W:	88	0	0	0	0	0
Route:	US 60	and \$1,519,000 Grade Crossing Safety Account. Adv. CN: 1,519 State: 1,347 Local: 0 Estimated Total: 3,263				•	v	0	· I
Project No.:	7P3433	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	2,695	0	0	0	0
Length:	10.69	Let With: 7P3434 7S3435 7S3442 8P3197 8P3198 8S3199 Future Cost: 0	FFOS:	336	2,864	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing and add turn lanes at various locations from 0.1 mile east of Western Avenue in Marionville to County Road 194 west of Republic.	Engineering:	74	602	0	0	0	0
Route:	US 60	Federal: 2,978 State: 744 Local: 0 Estimated Total: 3,798	R/W:	2	0	0	0	0	0
Project No.:	7P3434	Anticipated Federal Funds : NHPP Award Date : 5/2023	Construction:	0	3,120	0	0	0	0
Length:	10.60	Let With: 7P3433 7S3442 8P3197 8P3198 8S3199 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200 William (1920 1920 1920 1920 1920 1920 1920 1920	Payback:	0	0	0	0	0	0
County:	LAWRENCE	Bridge replacement and culvert replacement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.	Engineering:	264	331	0	0	0	0
Route:	MO 97	Federal: 1,928 State: 482 Local: 0 Estimated Total: 2,674	R/W:	0	2	0	0	0	0
Project No.:	7S3381	Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction:	0	2,077	0	0	0	0
Length:	0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Wall.	Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing and add rumblestripes from Rte. 39 to Bus. 60 in Verona.	Engineering:	2	18	75	0	0	0
Route:	RT P	Adv. CN: 693 State: 173 Local: 0 Estimated Total: 868	R/W:	0	0	0	0	0	0
Project No.:	783494	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	773	0	0	0
Length:	5.59	Let With: 783493 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.	Engineering:	429	136	518	0	0	0
Route:	MO 43	Federal: 3,646 State: 912 Local: 0 Estimated Total: 4,987	R/W:	0	2	0	0	0	0
Project No.:	783379	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	3,902	0	0	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 25 District: SOUTHWEST **Dollars in Thousands**

	2023 - 20	L			ODGE				
		027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.	Engineering:	0 Prog	0	34	0	0	0
Route:	IS 49	Adv. CN: 142 State: 16 Local: 0 Estimated Total: 158	R/W:	0	0	0	0	0	0
Project No.:	713517	Anticipated Federal Funds : AC-NHPP Award Date : 2024	Construction:	0	0	124	0	0	0
Length:	15.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7I3517		Payback:	0	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.	Engineering:	0	10	48	301	0	0
Route:	IS 49	Federal: 3,234 State: 359 Local: 0 Estimated Total: 3,593	R/W:	0	0	0	0	0	0
Project No.:	SR0016	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	3,234	0	0
Length:	6.64	Let With: SR0017 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MCDONALD	Striping upgrades from Rte. EE near Pineville to the Arkansas State line.	Engineering:	0	16	0	0	0	0
Route:	IS 49	Federal: 165 State: 18 Local: 0 Estimated Total: 183	R/W:	0	0	0	0	0	0
Project No.:	SR0153	Anticipated Federal Funds : SAFETY Award Date : 1/2023	Construction:	0	167	0	0	0	0
Length:	7.81	Let With : SR0150 SR0152 SU0151 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Streambank stabilization and add sidewalk from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.	Engineering:	405	312	0	0	0	0
Route:	MO 59	Adv. CN: 1,402 State: 351 Local: 0 Estimated Total: 2,183	R/W:	25	0	0	0	0	0
Project No.:	7P3428	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	Construction:	0	1,441	0	0	0	0
Length:	0.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MCDONALD	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Lanagan and on Rte. 90 in Noel, Rte.	Engineering:	196	2	125	0	0	0
Route:	MO 59	W in Pineville and Rte. 76 in Anderson. Adv. CN: 578 State: 145 Local: 0 Estimated Total: 919	R/W:	0	12	0	0	0	0
Project No.:	7S3519	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	584	0	0	0
Length:	1.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 26 District: SOUTHWEST **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MCDONALD	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line, construct offset right	Engineering:	243	328	0	0	0	0
D	US 71	turn lane at Rains Road and close median opening west of Wolf Den Road.	R/W:	5	0	0	0	0	0
Route:	7P3260	Federal: 3,034 State: 758 Local: 0 Estimated Total: 4,040 Anticipated Federal Funds: NHPP Award Date: 1/2023	Construction:	0	3,464	0	0	0	0
Project No.:			FFOS:	0	0	0	0	0	0
Length:	9.00	Let With: 783443 Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 7P3260	D							-
County:	MCDONALD	Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.	Engineering:	8	51	0	0	0	0
Route:	MO 76	Adv. CN: 137 State: 34 Local: 0 Estimated Total: 179	R/W:	0	0	0	0	0	0
Project No.:	7S3438	Anticipated Federal Funds : AC-STBG Award Date : 9/2022	Construction:	0	120	0	0	0	0
Length:	0.23	Let With: 783445 783448 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing and add rumblestripes from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37	Engineering:	155	1	303	0	0	0
D .	MO 5/	(Main Street) from east of County Road 2182 to 5th Street in Cassville.	R/W:	0	0	0	0	0	0
Route:	MO 76 7S3447	Adv. CN: 2,781 State: 695 Local: 0 Estimated Total: 3,631 Anticipated Federal Funds: AC-STBG Award Date: 2023	Construction:	0	0	3,172	0	0	0
Project No.:			FFOS:	0	0	0	0	0	0
Length:	16.73	Let With: 7P3437 Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :								
County:	MCDONALD	Pavement resurfacing from the Oklahoma State line to Rte. 43.	Engineering:	8	12	0	0	0	0
Route:	MO 76	Adv. CN: 70 State: 17 Local: 0 Estimated Total: 95	R/W:	0	0	0	0	0	0
Project No.:	7S3448	Anticipated Federal Funds : AC-STBG Award Date : 9/2022	Construction:	0	75	0	0	0	0
Length:	0.66	Let With: 783438 783445 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.	Engineering:	6	249	627	0	0	0
Route:	MO 90	Federal: 2,966 State: 742 Local: 0 Estimated Total: 3,714	R/W:	0	10	0	0	0	0
Project No.:	780532	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	2,822	0	0	0
Length:	0.08	Let With: 783523 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 780532		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 27 District : SOUTHWEST Dollars in Thousands

	2023 - 20	L			ODGE	11110			
	2025 - 20	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	MCDONALD	Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.	Engineering:	0	2	6	12	0	0
Route:	MO 90	Federal: 62 State: 7 Local: 0 Estimated Total: 69	R/W:	0	0	0	0	0	0
Project No.:	SR0097	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	49	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.	Engineering:	52	19	120	0	0	0
Route:	RT C	Federal: 806 State: 201 Local: 0 Estimated Total: 1,059	R/W:	0	2	0	0	0	0
Project No.:	783523	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	866	0	0	0
Length:	0.23	Let With: 7S0532 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.	Engineering:	13	64	0	0	0	0
Route:	RT F	Adv. CN: 529 State: 132 Local: 0 Estimated Total: 674	R/W:	0	0	0	0	0	0
Project No.:	783445	Anticipated Federal Funds : AC-STBG Award Date : 9/2022	Construction:	0	597	0	0	0	0
Length:	8.23	Let With: 7S3438 7S3448 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing from Rte. 71 to the Arkansas State line.	Engineering:	8	12	0	0	0	0
Route:	RT OO	Adv. CN: 90 State: 23 Local: 0 Estimated Total: 121	R/W:	0	0	0	0	0	0
Project No.:	783443	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction:	0	101	0	0	0	0
Length:	0.31	Let With: 7P3260 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 783443		Payback:	0	0	0	0	0	0
County:	NEWTON	Replace culverts from Thurman Street to Cleveland Street in Seneca and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059, T1060, T1061 and T1062.	Engineering:	0	160	0	0	0	0
Route:	MO 43	Federal: 0 State: 978 Local: 0 Estimated Total: 978	R/W:	0	2	0	0	0	0
Project No.:	SR0075	Anticipated Federal Funds : STATE Award Date : 6/2023	Construction:	0	816	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 28 District: SOUTHWEST **Dollars in Thousands**

	- 2023 - 20	27 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	2023 - 20	111ghway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Intersection improvement at 24th Street and signal improvement at Lean 40 (Dangs Line Dec J) and Dt. TT		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	NEWTON	Intersection improvement at 34th Street and signal improvement at Loop 49 (Range Line Road) and Rte. TT (Newman Road) in Joplin.	Engineering:	0	31	105	0	0	0
Route:	MO 43	Federal: 494 State: 55 Local: 0 Estimated Total: 549	R/W:	0	0	0	0	0	0
Project No.:	SR0092	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	413	0	0	0
Length:	0.19	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0048 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	Engineering:	0	0	90	0	0	0
Route:	IS 44	Adv. CN: 452 State: 50 Local: 0 Estimated Total: 502	R/W:	0	0	0	0	0	0
Project No.:	713514	Anticipated Federal Funds : AC-NHPP Award Date : 2024	Construction:	0	0	412	0	0	0
Length:	69.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 01HS-24		Payback:	0	0	0	0	0	0
County:	NEWTON	Striping upgrades from the Oklahoma State line to 1 mile east of Prigmor Avenue in Joplin and on I-49 from	Engineering:	0	34	0	0	0	0
	IS 44	I-44 west junction in Joplin to Rte. 175. Federal: 356 State: 39 Local: 0 Estimated Total: 395	R/W:	0	0	0	0	0	0
Route:			Construction:	0	361	0	0	0	0
Project No.:	SR0152 21.55	Anticipated Federal Funds: SAFETY Award Date: 1/2023 LAWARD SPONS SPONS SUMS SUMS SUMS SUMS SUMS SUMS SUMS SU	FFOS:	0	0	0	0	0	0
Length:		Let With: SR0150 SR0153 SU0151 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :								
County:	NEWTON	Bridge improvements over Shoal Creek and on Rte. 66 over Rte. 249 in Duenweg. Project involves bridges A5224, A5225 and A6147.	Engineering:	0	24	199	0	0	0
Route:	IS 49	Federal: 1,443 State: 160 Local: 0 Estimated Total: 1,603	R/W:	0	0	0	0	0	0
Project No.:	SR0045	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,380	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing including the culvert on Splitlog Road, add rumblestripes from Loop 49 in Neosho to the	Engineering:	74	1,713	0	0	0	0
Poutor	MO 59	Arkansas State line and curve widening at Rte. EE west intersection. Project involves culvert A4335. Adv. CN: 4,303 State: 1,076 Local: 0 Estimated Total: 5,453	R/W:	0	0	0	0	0	0
Route: Project No.:	7S3446	Adv. CN: 4,505 State: 1,076 Local: 0 Estimated Total: 5,455 Anticipated Federal Funds: AC-STBG Award Date: 9/2022	Construction:	0	3,666	0	0	0	0
Length:	23.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Wall.	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 29 **District : SOUTHWEST Dollars in Thousands**

	2023 2	2023 - 2027 Highway and Bridge Construction Schedule					IIIG		
	4045 - 1	2027 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south	Engineering:	Prog 13	6/2023	6/2024 109	0	0	6/2027
Danta	BU 60	junction in Neosho. Federal: 1,001 State: 250 Local: 0 Estimated Total: 1,264	R/W:	0	0	0	0	0	0
Route: Project No.:	7S3390	Federal: 1,001 State: 250 Local: 0 Estimated Total: 1,264 Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	1,125	0	0	0
Length:	7.00	Let With: 7P3386 SR0095 Future Cost: 0	FFOS:	0	0	0	0	0	0
	7.00 Tip No. :	Let Willi . /13360 SR0093	Payback:	0	0	0	0	0	0
	NEWTON	Debuild necessant from Stadium Drive to nexth of Daughouty Dead in Needs	•	0	10		60	368	0
County:		Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.	Engineering:	-		10			
Route:	BU 60	Federal: 3,504 State: 876 Local: 0 Estimated Total: 4,380	R/W:	0	0	0	0	0	0
Project No.:	SR0113	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	3,932	0
Length:	1.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333 and A0334.	Engineering:	8	162	629	0	0	0
Route:	US 60	Federal: 6,063 State: 1,516 Local: 0 Estimated Total: 7,587	R/W:	0	0	0	0	0	0
Project No.:	7P3386	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	6,788	0	0	0
Length:	41.77	Let With: 7S3390 SR0095 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Concrete pavement repairs from 0.1 mile east of I-49 to Rte. 59 in Neosho and from 0.8 mile west of Rtes. W and M to Vixen Road east of Granby.	Engineering:	0	10	37	0	0	0
Route:	US 60	Federal: 246 State: 61 Local: 0 Estimated Total: 307	R/W:	0	0	0	0	0	0
Project No.:	7P3386B	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	260	0	0	0
Length:	5.90	Let With: 783506B SR0060 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. Y and CC,	Engineering:	0	500	1,093	0	0	0
Route:	US 60	Hammer Road and Oak Ridge Drive. \$2,624,000 Open Container funds. Federal: 5,378 State: 598 Local: 0 Estimated Total: 5,976	R/W:	0	260	0	0	0	0
Project No.:	SR0095	Anticipated Federal Funds : SAFETY Award Date : 2023	Construction:	0	0	4,123	0	0	0
Length:	0.44	Let With: 7P3386 7S3390 7S3487 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 30 **District : SOUTHWEST Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
NEWTON	Pavement resurfacing and add rumblestripes from I-44 in Joplin to Rte. BB (Iris Road).	Engineering:	94	222	0	0	0	0
MO 86	Adv. CN: 1,898 State: 475 Local: 0 Estimated Total: 2,467	R/W:	0	0	0	0	0	0
783454	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	2,151	0	0	0	0
8.28	Let With: 7S3440 SR0036 SR0037 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 06HS-22		Payback:	0	0	0	0	0	0
NEWTON	Add roundabout on Loop 49 at Hammer Road. Design, right of way acquisition and inspection by Neosho. \$843,947 Neosho and \$1,159,696 Cost Share funds.	Engineering:	5	3	13	0	0	0
MO 86	Adv. CN: 1,316 State: 0 Local: 844 Estimated Total: 2,165	R/W:	0	0	0	0	0	0
7S3487	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,144	0	0	0
0.10	Let With: Future Cost: 0	FFOS:	0	0	844	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
NEWTON	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.	Engineering:	2	6	27	0	0	0
RT B	Adv. CN: 234 State: 58 Local: 0 Estimated Total: 294	R/W:	0	0	0	0	0	0
783496	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	259	0	0	0
2.63	Let With: 7S3497 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
NEWTON	Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.	Engineering:	2	8	43	0	0	0
RT E	Adv. CN: 386 State: 96 Local: 0 Estimated Total: 484	R/W:	0	0	0	0	0	0
7S3497	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	431	0	0	0
5.27	Let With: 7S3496 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in	Engineering:	25	156	111	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	530	0	0	0
	1	FFOS:	0	0	0	0	0	0
	Let Wall.	Payback:	0	0	0	0	0	0
	MO 86 783454 8.28 Tip No.: 06HS-22 NEWTON MO 86 783487 0.10 Tip No.: NEWTON RT B 783496 2.63 Tip No.: NEWTON RT E 783497 5.27 Tip No.:	MO 86	MO 86 Adv. CN: 1,898 State: 475 Local: 0 Estimated Total: 2,467 R.V. 753454 Anticipated Federal Funds: AC-STBG Award Date: 11/2022 Construction. 8.28 Let With: 783440 SR0036 SR0037 Future Cost: 0 FFOS. Payback: NEWTON Add roundabout on Loop 49 at Harmer Road. Design, right of way acquisition and inspection by Neosho. S843,947 Neosho and \$11,159,696 Cost Share funds. Engineering: R/W. MO 86 Adv. CN: 1,316 State: 0 Local: 844 Estimated Total: 2,165 Engineering: R/W. 753487 Anticipated Federal Funds: AC-STBG Award Date: 2023 FFOS. Payback: NEWTON Pavement resurfacing from Rte. 60 in Granby to Rte. 86. Engineering: R/W. Engineering: R/W. 753496 Anticipated Federal Funds: AC-STBG A ward Date: 2023 Construction: Award Date: 2023 Construction: Construction: Award Date: 2023 Construction:	NEWTON Pavement	NEWTON Pavement resurfacing and add rumblestries from 1-44 in Jop line Rice, 198 if the Road). Engineering 94 222 MO 86 Adv. CN: 1,898 State: 475 Local: 0 Estimated Total: 2,467 R.W. 0 0 0 753454 Anticipated Federal Funds: ACSTBG Form 1-45 in Jop line Road Date: 11/2022 Construction 0 0 2,151 NEWTON 843,947 Newho and \$1,159,696 Coests bare Funds. SHE in Standard Date: 11/2022 P.Payback P.W. 0 0 0 MO 86 Adv. CN: 1,816 State: 0 1 Local: 844 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 844 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 844 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 844 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 844 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 844 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 844 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 844 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 844 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 0 1 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 0 1 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 1,316 State: 0 1 Local: 0 1 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 2,346 State: 0 1 Local: 0 1 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 2,346 State: 0 1 Local: 0 1 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 2,346 State: 0 1 Local: 0 1 Estimated Total: 2,165 R.W. 0 0 0 NEWTON 2,346 State: 0 1 Local: 0 1 Estimated Total: 4,84 R.W. 0 0 0 NEWTON 2,346 State: 0 1 Local: 0 1 Estimated Total: 4,84 R.W. 0 0 0 NEWTON 2,346 State: 0 1 Local: 0 1 Estimated Total: 4,84 R.W. 0 0 0 NEWTON 2,346 State: 0 1 Local: 0 1 Estimated Total: 4,84 R.W. 0 0 0 NEWTON 2,346 State: 0 1 Local: 0 1 Estimated Total: 4,84 R.W. 0 0 0 NEWTON 2,346 State: 0 1 Local: 0 1 Estimated Total: 4,84 R.W. 0 0 0 NEWTON 2,346 State: 0 1 Local: 0 1 Estimated Total: 4,84 R.W. 0 0 0 NEWTON 3,466 State: 0 1 Local: 0 1 Estimated Total: 3,24 R.W. 0 0 NEWTON 3,466 State: 0 1 Local: 0	NEWTON Pavement resurfacione del sumble se from 1-44 in Joph Inc Reb. Bil (fris Road). Engineering 94 222 07 MO 86 Adv. Cli. 888 State: 475 Local: 0 Estimated Total: 2,467 R/W 78. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NEWTON Pavement resurnational and substitutes from 1.44 in Jopin to Rec. BB (firs Road). NEWTON Adv. CN: 1.898 State: 475 Local: 10 Estimated Total: 2.467 R.W. 2.22 0 0 0 0 0 0 0 0 0	NEWTON PAVEMENT ENGINEED HE SHE SHE SHE SHE SHE SHE SHE SHE SHE

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 31 District : SOUTHWEST Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule					ODGE	IIIG		
	2023 -	2027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	POLK	Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project includes bridges H0406, L0341 and P0984.	Engineering:	0	5	5	5	90	137
Route:	MO 123	Adv. CN: 1,220 State: 305 Local: 0 Estimated Total: 1,525	R/W:	0	0	0	0	33	0
Project No.:	SR0055	Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	0	0	1,250
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	200	Payback:	0	0	0	0	0	0
County:	POLK	Pavement resurfacing and add rumblestripes from Rte. V to Rte. 32 in Bolivar.	Engineering:	0	20	64	140	0	0
Route:	MO 83	Adv. CN: 1,694 State: 423 Local: 0 Estimated Total: 2,117	R/W:	0	0	0	0	0	0
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,893	0	0
Length:	14.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.	Engineering:	12	38	84	0	0	0
Route:	RT D	Federal: 590 State: 147 Local: 0 Estimated Total: 749	R/W:	0	0	0	0	0	0
Project No.:	7S3509	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	615	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Pavement resurfacing and add rumblestripes from Rte. 13 in Bolivar to end of state maintenance. \$436,000 Open Container funds.	Engineering:	0	15	23	87	0	0
Route:	RT U	Adv. CN: 942 State: 235 Local: 0 Estimated Total: 1.177	R/W:	0	0	0	0	0	0
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,052	0	0
Length:	5.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.	Engineering:	4	2	2	2	0	102
Route:	RT Z	Federal: 0 State: 558 Local: 0 Estimated Total: 562	R/W:	0	0	0	0	0	0
Project No.:	7S3368B	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	0	450
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 32 **District : SOUTHWEST Dollars in Thousands**

	2023 - 2	1027 Highway and Rridge Construction Schedule	L			ODGE	11110		
	1013 - L	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ST. CLAIR	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.	Engineering:	7 7	1	1	1	42	0/2027
Route:	MO 13	Federal: 724 State: 181 Local: 0 Estimated Total: 912	R/W:	0	0	0	0	0	0
Project No.:	7P3034B	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	860	0
Length:	1.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.	Engineering:	129	227	0	0	0	0
Route:	MO 82	Federal: 1,483 State: 371 Local: 0 Estimated Total: 1,983	R/W:	0	0	0	0	0	0
Project No.:	7P3477	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	1,627	0	0	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.	Engineering:	2	49	85	0	0	0
Route:	MO 82	Federal: 608 State: 152 Local: 0 Estimated Total: 762	R/W:	0	2	0	0	0	0
Project No.:	7P3534	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	624	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge A3911.	Engineering:	58	116	0	0	0	0
Route:	RT V	Adv. CN: 712 State: 178 Local: 0 Estimated Total: 948	R/W:	0	0	0	0	0	0
Project No.:	7S3475	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction:	0	774	0	0	0	0
Length:	0.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line in Blue Eye.	Engineering:	18	28	164	0	0	0
Route:	MO 13	Federal: 1,510 State: 377 Local: 0 Estimated Total: 1,905	R/W:	0	0	0	0	0	0
Project No.:	7P3394	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	1,695	0	0	0
Length:	11.09	Let With: 7P3533 7S3491 7S3492 7S3500 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 33 District : SOUTHWEST **Dollars in Thousands**

	-0	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.	Engineering:	2	2	3	18	0	0
Route:	MO 13	Federal: 86 State: 22 Local: 0 Estimated Total: 110	R/W:	0	0	0	0	0	0
Project No.:	7P3457	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	85	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Add roundabout at Rte. 160 near Reeds Spring.	Engineering:	0	200	434	0	0	0
Route:	MO 13	Federal: 3,134 State: 348 Local: 0 Estimated Total: 3,482	R/W:	0	20	0	0	0	0
Project No.:	SR0094	Anticipated Federal Funds : SAFETY Award Date : 2023	Construction:	0	0	2,828	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.	Engineering:	0	5	5	75	95	0
Route:	MO 13	Federal: 511 State: 128 Local: 0 Estimated Total: 639	R/W:	0	0	0	0	0	0
Project No.:	SR0132	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	459	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Pavement resurfacing and add rumblestripes from Rte. 13 to 0.4 mile east of Rte. 65.	Engineering:	2	393	455	0	0	0
Route:	US 160	Adv. CN: 3,870 State: 968 Local: 0 Estimated Total: 4,840	R/W:	0	2	0	0	0	0
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	3,988	0	0	0
Length:	9.24	Let With: 7P3533 7P3533B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D	Engineering:	26	65	0	0	0	0
Route:	MO 265	and on Rte. D from Rte. 265 to Pirate Lane in Crane. Adv. CN: 354 State: 89 Local: 0 Estimated Total: 469	R/W:	0	2	0	0	0	0
Project No.:	SR0010	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction:	0	376	0	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	v	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 34 District: SOUTHWEST Dollars in Thousands

	2023 -	Ļ		1	DUDGE				
	2023 -	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 and on Rte. 376 from the Ozark Mountain	Engineering:	Prog 33	6/2023 834	6/2024	6/2025	6/2026	6/2027
County:	STONE	Highroad to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.				•	•	0	v
Route:	MO 76	Federal: 2,083 State: 521 Local: 0 Estimated Total: 2,637	R/W:	0	0	0	0	0	0
Project No.:	7S3234	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	1,770	0	0	0	0
Length:	7.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
		Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in	Engineering:	506	53	0	0	0	0
County:	STONE	Branson West to Rte. 376 and on Rte. 376 from Rte. 76 to Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.	R/W:	0	50	0	0	0	0
Route:	MO 76	Federal: 942 State: 236 Local: 0 Estimated Total: 1,684	Construction:	0	1,075	0	0	0	0
Project No.:	7S3395	Anticipated Federal Funds : STBG Award Date : 3/2023	FFOS:	0	0	0	0	0	0
Length:	1.52	Let With: Future Cost: 0		v		•	•	•	•
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STONE	Payback to Silver Dollar City to add lanes and replace signal at Indian Point Road. Design, right-of-way	Engineering:	15	15	93	0	0	0
Dt	MO 76	acquisition and construction by Silver Dollar City. \$1,192,033 Cost Share funds. Adv. CN: 1,040 State: 260 Local: 0 Estimated Total: 1,315	R/W:	0	0	0	0	0	0
Route:	MO 76 8P2360B		Construction:	0	0	0	0	0	0
Project No.:			FFOS:	0	0	0	0	0	0
Length:	0.63	Let With: Future Cost: 0		0	0	1,192	0	0	0
MPO: N	Tip No. :		Payback:	U					
County:	STONE	Bridge painting including Rte. 248, Rte. 65, I-49, Rte. 171 and Rte. B over I-49, Rte. 171, Rte. 65 and I-44. Project involves bridges A2728, A2729, A3020, A3065, A3070, A3477, A3564, A3821, A4258, A4820, A5812,	Engineering:	0	45	45	100	641	0
		A5813, X0793, A0588 and A0337.	R/W:	0	0	0	0	0	0
Route:	MO 76	Adv. CN: 4,679 State: 1,170 Local: 0 Estimated Total: 5,849	Construction:	0	0	0	0	5,018	0
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	1.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	D	-						-
County:	TANEY	Replace signals and roadway realignment at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in	Engineering:	25	25	25	245	340	0
		Forsyth.	R/W:	0	0	0	50	0	0
Route:	US 160	Adv. CN: 2,046 State: 512 Local: 0 Estimated Total: 2,583	Construction:	0	0	0	0	1,873	0
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.18 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 35 **District : SOUTHWEST Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 -	2027 Highway and Dridge Constituction Schedule		Prior	7/2022	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026
County:	TANEY	Bridge replacement over Beaver Creek. Project involves bridge L0382.	Engineering:	Prog 0	6/2023	50	100	200	6/2027 743
Route:	US 160	Federal: 4,502 State: 1,125 Local: 0 Estimated Total: 5,627	R/W:	0	0	0	0	2	0
Project No.:	SR0011	Anticipated Federal Funds: STBG Award Date: 2027	Construction:	0	0	0	0	0	4,482
		•							
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
C	T A NIEN/	Add high friction surface treatment near Merriam Woods including Rte. 76 east of Branson, Rte. 265 in	Engineering:	0	47	345	0	0	0
County:	TANEY	Branson, Rte. 65 in Hollister, Rte. 13 in Stone County, I-49 in Nevada and Rte. 59 in McDonald County. \$307,000 Open Container funds.	R/W:	0	0	0	0	0	0
Route:	US 160	Federal: 2,669 State: 297 Local: 0 Estimated Total: 2,966	Construction:	0	0	2,574	0	0	0
Project No.:	SR0087	Anticipated Federal Funds: SAFETY Award Date: 2024	FFOS:	0	0	0	0	0	0
Length: MPO: N	8.28 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.	Engineering:	0	100	100	250	598	0
Route:	US 160	Federal: 4,010 State: 1,002 Local: 0 Estimated Total: 5,012	R/W:	0	0	0	106	0	0
Project No.:	SR0121	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	3,858	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumblestripes from Rte. 160 to Shepherd of the Hills Expressway in Branson.	Engineering:	10	36	79	0	0	0
Route:	MO 248	Adv. CN: 905 State: 226 Local: 0 Estimated Total: 1,141	R/W:	0	0	0	0	0	0
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,016	0	0	0
Length:	6.67	Let With: 7P3533 7P3533 C Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Branson Commerce Parkway to	Engineering:	0	100	100	402	0	0
Route:	MO 248	Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail. Adv. CN: 4,512 State: 1,128 Local: 0 Estimated Total: 5,640	R/W:	0	0	788	0	0	0
Project No.:	SR0056	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	4,250	0	0
Length:	6.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 36 District : SOUTHWEST **Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule				ODGE	11110		
	2023 -	2027 Highway and Dridge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	TANEY	Pavement resurfacing from Rte. 265 to Shepherd of the Hills Expressway in Branson.	Engineering:	2	25	100	0/2023	0/2020	0/2027
Route:	MO 376	Adv. CN: 926 State: 231 Local: 0 Estimated Total: 1,159	R/W:	0	0	0	0	0	0
Project No.:	7P3533	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,032	0	0	0
Length:	1.74	Let With: 7P3394 783491 783492 783500 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister.	Engineering:	0	4	4	54	0	0
Route:	BU 65	Adv. CN: 516 State: 129 Local: 0 Estimated Total: 645	R/W:	0	0	0	0	0	0
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	583	0	0
Length:	0.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge	Engineering:	0	150	189	5	312	0
Route:	BU 65	J0710. Federal: 2.742 State: 686 Local: 0 Estimated Total: 3.428	R/W:	0	0	0	42	0	0
Project No.:	SR0122	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	2,730	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Intersection improvements at Rte. 265.	Engineering:	0	100	100	383	0	0
Route:	US 65	Federal: 2,683 State: 671 Local: 0 Estimated Total: 3,354	R/W:	0	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,771	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge rehabilitation over Roark Creek and Missouri and Northern Arkansas Railroad near Branson. Project involves bridges A5434 and A5435.	Engineering:	50	320	0	0	0	0
Route:	MO 76	Federal: 1.457 State: 364 Local: 0 Estimated Total: 1.871	R/W:	0	0	0	0	0	0
Project No.:	7P3548	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	1,501	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 37 District : SOUTHWEST **Dollars in Thousands**

	2023 - 20	27 Highway and Bridge Construction Schedule				ODGE			
	2023 - 20	21 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	TANEY	Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176 and 248 in Barry, Lawrence, Stone, Taney and Webster Counties. \$678,000 Open Container funds.	Engineering:	0	20	74	69	0	0
Route:	MO 76	Federal: 794 State: 88 Local: 0 Estimated Total: 882	R/W:	0	0	0	0	0	0
Project No.:	SR0099	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	719	0	0
Length:	28.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.	Engineering:	129	0	0	0	0	0
	CST 76	DAVAENT	R/W:	0	0	0	0	0	0
Route:	COUNTRY BLVD	Federal: 640 State: 160 Local: 0 Estimated Total: 929	Construction:	0	800	0	0	0	0
Project No.:	802373	Anticipated Federal Funds : STBG Award Date : 10/2022	FFOS:	0	413	0	0	0	0
Length:	4.50	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine	-						-
County:	TANEY	Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering:	0	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal: 0 State: 1,953 Local: 0 Estimated Total: 3,648	R/W: Construction:	0 1,695	0 368	0 379	0 390	0 402	0 414
Project No.:	8O2373B	Anticipated Federal Funds : STATE Award Date : 2028							
Length:	4.34	Let With: Future Cost: 1 - 300	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Canatan	TANEY	Payment to private entity to add lanes and pavement resurfacing from Jones Road to Rte. 65, add roundabout at Jones Road, add lanes at Devil's Pool Road, and add lanes at roundabout at Ridgedale Road. \$9,540,000	Engineering:	0	90	0	0	0	0
County:	IANEY	Governor's Cost Share Program funds.	R/W:	0	0	0	0	0	0
Route:	MO 86	Federal: 0 State: 9,630 Local: 0 Estimated Total: 9,630	Construction:	0	9,540	0	0	0	0
Project No.:	SR0155	Anticipated Federal Funds : STATE Award Date : 4/2023	FFOS:	0	9,540	0	0	0	0
Length:	1.23	Let With: Future Cost: 0		•	,			v	
MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumblestripes from Bus. 65 in Hollister to Layton Road.	Engineering:	0	14	20	57	0	0
Route:	RT BB	Adv. CN: 578 State: 145 Local: 0 Estimated Total: 723	R/W:	0	0	0	0	0	0
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	632	0	0
Length:	3.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 38 **District : SOUTHWEST Dollars in Thousands**

	2023 - 20	27 Highway and Bridge Construction Schedule				ODGE	11110		
		127 Inghway and Diluge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	TANEY	Pavement resurfacing and add rumblestripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.	Engineering:	0	10	32	72	0	0
			R/W:	0	0	0	0	0	0
Route:	RT F	Adv. CN: 844 State: 211 Local: 0 Estimated Total: 1,055	Construction:	0	0	0	941	0	0
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	3.35	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :	Hills: c							
County:	TANEY	High friction surface treatment at various locations from Rte. 65 to Rte. 160.	Engineering:	0	5	10	19	0	0
Route:	RT F	Federal: 265 State: 29 Local: 0 Estimated Total: 294	R/W:	0	0	0	0	0	0
Project No.:	SR0115	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	260	0	0
Length:	0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 38,840 Local: 0 Estimated Total: 105,345	R/W:	59	0	0	0	0	0
Project No.:	5B0800W	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	59	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	66,446	7,768	7,768	7,768	7,768	7,768
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.	Engineering:	5	3	402	0	0	0
Route:	VARIOUS	Adv. CN: 1,972 State: 493 Local: 0 Estimated Total: 2,470	R/W:	0	0	0	0	0	0
Project No.:	713467	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 21HS-22, 7I3467		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	713471	Anticipated Federal Funds : SAFETY Award Date : /2023	Construction:	0	100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 32HS-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 39 District : SOUTHWEST **Dollars in Thousands**

	2023 - 20	23 - 2027 Highway and Bridge Construction Schedule					ши		
		27 Highway and Diluge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Country	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027
County:				Ü				U	,
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	713512	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	100	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 01HS-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	2	959	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,285 State: 821 Local: 0 Estimated Total: 4,108	R/W:	0	0	0	0	0	0
Project No.:	7P3468	Anticipated Federal Funds : AC-STBG Award Date : 9/2022	Construction:	0	3,147	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 24HS-22, 7P3468		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 217 State: 54 Local: 0 Estimated Total: 271	R/W:	0	0	0	0	0	0
Project No.:	7Q3466	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	271	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 33HS-22, 7Q3466		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 302 State: 75 Local: 0 Estimated Total: 377	R/W:	0	0	0	0	0	0
Project No.:	7Q3513	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	377	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 02HS-23, 7Q3513		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0067	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	100	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 40 District : SOUTHWEST **Dollars in Thousands**

2023 - 2027 Highway and Rridge Construction Schedule			DUDGETING						
	2023 - 2027 Highway and Bridge Construction Schedule			Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Country	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	Prog 0	6/2023	6/2024	6/2025	6/2026	6/2027
								v	
	VARIOUS	Adv. CN: 217 State: 54 Local: 0 Estimated Total: 271	R/W:	0	0	0	0	0	0
Project No.:	SR0069	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	271	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	10	10	10	234	0	0
Route:	VARIOUS	Adv. CN: 3,060 State: 765 Local: 0 Estimated Total: 3,835	R/W:	0	0	0	0	0	0
Project No.:	SR0071	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,571	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.	Engineering:	0	30	70	0	0	0
Route:	VARIOUS	Adv. CN: 921 State: 230 Local: 0 Estimated Total: 1,151	R/W:	0	0	0	0	0	0
Project No.:	SR0117	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,051	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Pavement preservation treatment at various locations in the rural Southwest District.	Engineering:	0	20	220	0	0	0
Route:	VARIOUS	Adv. CN: 2,811 State: 703 Local: 0 Estimated Total: 3,514	R/W:	0	0	0	0	0	0
Project No.:	SR0145	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,274	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County: VERNON	VEDNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.	Engineering:	2	2	124	144	0	0
	VERNUN		R/W:	0	0	2	0	0	0
Route:	MO 43	Adv. CN: 877 State: 219 Local: 0 Estimated Total: 1,098	Construction:	0	0	0	824	0	0
'	7P3518	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
	3.50 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 41 District : SOUTHWEST **Dollars in Thousands**

		-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.	Engineering:	0	2	32	168	0	0
Route: IS 49	Federal: 1,340 State: 149 Local: 0 Estimated Total: 1,489	R/W:	0	0	0	0	0	0
Project No.: SR0064	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,287	0	0
Length: 0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: VERNON	Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.	Engineering:	50	278	1,101	0	0	0
Route: IS 49	Federal: 12,041 State: 1,338 Local: 0 Estimated Total: 13,429	R/W:	0	0	0	0	0	0
Project No.: 7I3489	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	12,000	0	0	0
Length: 25.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	Engineering:	0	0	70	0	0	0
Route: IS 49	Adv. CN: 341 State: 38 Local: 0 Estimated Total: 379	R/W:	0	0	0	0	0	0
Project No.: 7I3516	Anticipated Federal Funds : AC-NHPP Award Date : 2024	Construction:	0	0	309	0	0	0
Length: 55.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges	Engineering:	0	2	193	256	0	0
	A1774. Federal: 2.278 State: 253 Local: 0 Estimated Total: 2.531	R/W:	0	0	0	0	0	0
Route: IS 49 Project No.: SR0063	Federal: 2,278 State: 253 Local: 0 Estimated Total: 2,531 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	2,080	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: VERNON	Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.	Engineering:	56	364	0	0	0	0
Route: US 54	Federal: 2,930 State: 733 Local: 0 Estimated Total: 3,719	R/W:	0	0	0	0	0	0
Project No.: 7P3452	Anticipated Federal Funds : NHPP Award Date : 10/2022	Construction:	0	3,299	0	0	0	0
Length: 18.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 42 District : SOUTHWEST Dollars in Thousands

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VERNON	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.	Engineering:	2	36	182	0	0	0
Route:	US 54	Federal: 1,255 State: 314 Local: 0 Estimated Total: 1,571	R/W:	0	2	0	0	0	0
Project No.:	7P3521	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	1,349	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.	Engineering:	43	120	0	0	0	0
Route:	RT KK	Adv. CN: 550 State: 138 Local: 0 Estimated Total: 733	R/W:	2	0	0	0	0	0
Project No.:	7S3478	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	568	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54 and pavement resurfacing from 0.6 mile south of	Engineering:	44	1,140	0	0	0	0
Route:	RT T	Rte. 54 to Rte. FF. Adv. CN: 3,622 State: 905 Local: 0 Estimated Total: 4,571	R/W:	0	2	0	0	0	0
Project No.:	7S3535	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	3,385	0	0	0	0
Length:	8.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
C 4	WEDGTED	Pavement resurfacing from 2.8 miles east of Rte. 125 in Strafford to 2 miles west of Rtes. J and Y in Conway,	Engineering:	25	2,230	2,112	0	0	0
County:	WEBSTER	realign curve 3.5 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and Conway Rest Area.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 24,567 State: 2,730 Local: 0 Estimated Total: 27,322	Construction:	0	0	22,955	0	0	0
Project No.:	713010	Anticipated Federal Funds: NHPP Award Date: 2023 Figure Code 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	20.23 Tip No. :	Let With: SU0146 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	0	50	0	0	0
Route:	IS 44	Adv. CN: 230 State: 26 Local: 0 Estimated Total: 256	R/W:	0	0	0	0	0	0
Project No.:	713510	Anticipated Federal Funds : AC-NHPP Award Date : 2024	Construction:	0	0	206	0	0	0
Length:	20.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 43 District : SOUTHWEST Dollars in Thousands

County: WEBSTER		2023 - 2027 Highway and Bridge Construction Schedule					ODGE	11110		
County: WEBSTER Pavement resurfacing from Greene County line to Dambie state of Nets. Junife state of Ne		1013 - L	1027 Highway and Diluge Constitution Schedule							7/2026
Route: IS 44 Federal: 8,447 State: 938 Local: 0 Estimated Total: 9,385 Construction R.W. 0 0 0 0 0 0 0 0 0	County:	WEBSTER		Engineering:						
Project No.: SR0015	Route:	IS 44	·	R/W:	0	0	0	0	0	0
Length: 20.78				Construction:	0	0	0	8,448	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			·	FFOS:	0	0	0	0	0	0
Webster Pavement resurfacing from 0.1 mile south of Rtc. 60 to 0.1 mile cast of White Oak Road in Rogersville. Engineering: 0 30 30 130 0 0			Let With.	Pavback:	0	0	0	0	0	0
Route: BU 60			Payement resurfacing from 0.1 mile south of Rte. 60 to 0.1 mile east of White Oak Road in Rogersville.		0	30	30	130	0	0
Project No.: SR0034	_									
Length: 3.06 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0						-	•	•	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0					,					
Railroad crossing improvements from 0.2 mile west of Rie. Z in Fordland to Rie. O in Diggins and add interchange at Rie. A. \$10,357,239 CRISI, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNSF Railway and \$1,010,168 Webster County funds.			Let with:		·	-				
County: WEBSTER interchange at Rie. Å. \$10,357,239 CRISI, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNS Railway and \$1,010,168 Webster County funds.	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
S1,500,000 BNSF Railway and \$1,010,168 Webster County funds. R/W: 0 0 1,854 0 0 0 0	County:	WERSTER	0 1	Engineering:	815	500	890	2,987	0	0
Project No.: 7P3425C	County.	WEDSTER		R/W:	0	0	1,854	0	0	0
Length: 4.76	Route:	US 60		Construction:	0	0	0	20,225	0	0
Leigth: 4.76 Let With: Future Cost: 0 Payback: 0 0 0 0 0 0 0 0 0 0	"			FFOS:	0	500	2,300	15,567	0	0
County: WEBSTER Remove at-grade intersections and add access roads in Seymour. Route: US 60 Federal: 27,820 State: 6,955 Local: 0 Estimated Total: 34,775 R/W: 0 0 0 0 0 1,421 0 Project No.: SR0112 Anticipated Federal Funds: NHPP Award Date: 2027 Construction: 0 0 0 0 0 28,10 Length: 2.55 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 MPO: N Tip No.: Payback: 0 0 0 0 0 0 County: WEBSTER Pavement resurfacing and add rumblestripes from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville. RT B Adv. CN: 670 State: 168 Local: 0 Estimated Total: 838 R/W: 0 0 0 0 0 0 0				Payback	0	0	Ô	,	0	0
Route: US 60 Federal: 27,820 State: 6,955 Local: 0 Estimated Total: 34,775 R/W: 0 0 0 0 1,421 0 Project No.: SR0112 Anticipated Federal Funds: NHPP Award Date: 2027 Construction: 0 <		*	3 1				-	•	-	
Project No.: SR0112 Anticipated Federal Funds: NHPP Award Date: 2027 Construction: 0	County:	WEBSTER	Remove at-grade intersections and add access roads in Seymour.	Engineering:	0	500	550	800	800	2,600
Length: 2.55 Let With: Future Cost: 0 FFOS: 0	Route:	US 60	Federal: 27,820 State: 6,955 Local: 0 Estimated Total: 34,775	R/W:	0	0	0	0	1,421	0
MPO: N Tip No.: Payback: 0	Project No.:	SR0112	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	28,104
County: WEBSTER Pavement resurfacing and add rumblestripes from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville. Engineering: 0 8 8 74 0 0 Route: RTB Adv. CN: 670 State: 168 Local: 0 Estimated Total: 838 R/W: 0 0 0 0 0 0 0	Length:	2.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: RTB Adv. CN: 670 State: 168 Local: 0 Estimated Total: 838 R/W: 0 0 0 0 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	County:	WEBSTER	Pavement resurfacing and add rumblestripes from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.	Engineering:	0	8	8	74	0	0
	Route:	RT B	Adv. CN: 670 State: 168 Local: 0 Estimated Total: 838	R/W:	0	0	0	0	0	0
Project No.: SR0030 Anticipated Federal Funds: AC-STBG Award Date: 2024 Construction: 0 0 748 0 0	Project No.:	SR0030	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	748	0	0
Length: 5.26 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0	Length:	5.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 44 **District : SOUTHWEST Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule								
	2023 - 2	2027 Highway and Dridge Constituction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	WEBSTER	Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.	Engineering:	2	4	2	18	0	0
Route:	RT FF	Adv. CN: 160 State: 40 Local: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.:	7P3533D	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	176	0	0
Length:	1.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing from Rte. KK to Rte. FF in Fordland.	Engineering:	0	4	4	41	0	0
Route:	RT PP	Adv. CN: 365 State: 91 Local: 0 Estimated Total: 456	R/W:	0	0	0	0	0	0
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	407	0	0
Length:	5.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 45 **District : SOUTHWEST Dollars in Thousands**

TMA: N

Project Count: 222

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
FFOS:	395	18,317	5,538	15,567	0	0					
Total RW:	265	2,452	3,197	2,460	6,729	0					
Total Construction:	1,695	102,573	193,769	140,033	58,615	69,067					
Paybacks:	66,446	7,768	8,960	7,768	7,768	7,768					
Sub-Total:	68,406	112,793	205,926	150,261	73,112	76,835					
Total Engineering:	12,728	36,928	35,672	17,631	9,474	7,294					
Grand Total:	81,134	149,721	241,598	167,892	82,586	84,129					

	2023	2024	2025	2026	2027
State:	48,045	47,908	32,732	20,349	23,813
AC State:	46,130	89,745	50,825	24,640	19,758
Local:	0	2,838	2,510	0	0
Sub total:	94,175	140,491	86,067	44,989	43,571

Federal

Sub-total Federal:	55,546	101,107	81,825	37,597	40,558
Grand Total:	149,721	241,598	167,892	82,586	84,129

Jul 10, 2023 Section 4 - 46 District: SOUTHWEST Dollars in Thousands

	2023 - 20	L			ODGE				
		27 Highway and Bridge Construction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CHRISTIAN	Add safety signage 0.1 mile north of Lindenlure Drive.	Engineering:	Prog 0	1	1	3	0/2026	0/2027
Route:	MO 125	Federal: 14 State: 2 Local: 0 Estimated Total: 16	R/W:	0	0	0	0	0	0
							•	v	v
Project No.:	SU0103	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	11	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.	Engineering:	25	25	50	412	390	0
Route:	MO 14	Adv. CN: 4,689 State: 1,172 Local: 0 Estimated Total: 5,886	R/W:	0	0	0	1,578	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	3,406	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2201		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add intersection turn lanes, replace signals and upgrade striping and signage at Rte. CC near Nixa.	Engineering:	664	662	0	0	0	0
Route:	US 160	Federal: 4,334 State: 1,083 Local: 0 Estimated Total: 6,381	R/W:	300	0	0	0	0	0
Project No.:	8S3138	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	4,755	0	0	0	0
Length:	0.31	Let With: 8S3138B SU0020 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC1802		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Bridge rehabilitation on northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.	Engineering:	536	692	0	0	0	0
Route:	US 160	Federal: 4,096 State: 1,024 Local: 0 Estimated Total: 5,666	R/W:	10	0	0	0	0	0
Project No.:	8S3138B	Anticipated Federal Funds: NHPP Award Date: 2/2023	Construction:	0	4,428	0	0	0	0
Length:	0.41	Let With: 8S3138 SU0020 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC2102-20A		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add lanes from Rte. CC to Rte. 14 in Ozark.	Engineering:	11	917	0	0	0	0
Route:	US 65	Federal: 10,294 State: 2,573 Local: 0 Estimated Total: 12,878	R/W:	0	0	0	0	0	0
Project No.:	8P0605I	Anticipated Federal Funds: NHPP Award Date: 5/2023	Construction:	0	11,950	0	0	0	0
Length:	3.27	Let With: 8P0605J Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC1901-19		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 1 **District : SOUTHWEST** TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CHRISTIAN	Add lanes from Rte. 14 to Rte. F and bridge rehabilitation over the Finley River in Ozark. Project involves bridges A0646 and A3110.	Engineering:	16	737	0	0	0	0
Route:	US 65	Federal: 8,220 State: 2,055 Local: 0 Estimated Total: 10,291	R/W:	0	0	0	0	0	0
Project No.:	8P0605J	Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction:	0	9,538	0	0	0	0
Length:	1.44	Let With: 8P0605I Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC1902-19		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement preservation treatment from Rte. 160 to Blue Springs Road (end of state maintenance) and on Rte. JJ from Rte. 125 to Rte. 14.	Engineering:	0	29	0	0	0	0
Route:	RT AA	Adv. CN: 178 State: 44 Local: 0 Estimated Total: 222	R/W:	0	0	0	0	0	0
Project No.:	SU0065	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	193	0	0	0	0
Length:	7.21	Let With: 7P3503 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC2303-23		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Capital improvements from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility	Engineering:	100	10	20	484	0	0
Route:	RT CC	relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds. Adv. CN: 4,385 State: 564 Local: 532 Estimated Total: 5,581	R/W:	0	0	0	0	0	0
Project No.:	8S0736D	Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	0	4,967	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	2,660	0	0
MPO: Y	Tip No. : OK2102-20A	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.	Engineering:	50	100	222	418	0	0
Route:	RT CC	Adv. CN: 2,714 State: 678 Local: 0 Estimated Total: 3,442	R/W:	0	0	311	0	0	0
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,341	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2202-22		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add roundabout at Main Street in Nixa.	Engineering:	10	245	291	0	0	0
Route:	RT CC	Adv. CN: 1,750 State: 438 Local: 0 Estimated Total: 2,198	R/W:	0	100	0	0	0	0
Project No.:	8S0736F	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,552	0	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : NX2202-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 2 District : SOUTHWEST TMA Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule					DUDGE	IIIG		
	2023 - 2	027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CHRISTIAN	Payment to Ozark for design, right-of-way and utility relocations for capital improvements from Fremont Road to 22nd Street. S825,768 Cost Share funds.	Engineering:	0	10	5	5	0	0
Route:	RT CC	Adv. CN: 676 State: 169 Local: 0 Estimated Total: 845	R/W:	0	0	0	0	0	0
Project No.:	8S0736H	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	418	407	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Ramp and intersection improvements at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.	Engineering:	2	2	53	87	0	0
Route:	RT J	Federal: 629 State: 157 Local: 0 Estimated Total: 788	R/W:	0	0	0	0	0	0
Project No.:	8S3245	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	644	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2203-22		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	Engineering:	0	2	6	15	0	0
Route:	RT W	Adv. CN: 130 State: 32 Local: 0 Estimated Total: 162	R/W:	0	0	0	0	0	0
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	139	0	0
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Intersection improvements at various locations from 0.2 mile north of Evergreen Street to 0.1 mile west of Washington Avenue in Strafford.	Engineering:	120	530	537	0	0	0
Route:	MO 125	Adv. CN: 3,948 State: 987 Local: 0 Estimated Total: 5,055	R/W:	0	155	0	0	0	0
Project No.:	8S3238	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,713	0	0	0
Length:	1.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2201-22		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.	Engineering:	114	150	140	367	0	0
Route:	CRD 127	Federal: 2,875 State: 719 Local: 0 Estimated Total: 3,708	R/W:	0	0	46	0	0	0
Project No.:	8S3156	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,891	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1911-19A		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 3 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					BUDGETING							
	4	2023 - 20	12/ mgnway and dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
					Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	Gl	REENE	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$278,200 Springfield and \$1,112,800 STBG-Urban funds.	Engineering:	507	313	0	0	0	0			
Route:	M	O 13	Federal: 1,664 State: 165 Local: 251 Estimated Total: 2,782	R/W:	195	0	0	0	0	0			
Project No.:	8P	23087E	Anticipated Federal Funds : STBG Award Date : 4/2023	Construction:	0	1,767	0	0	0	0			
Length:	0.3	37	Let With: 8P3087F 8S3165 8S3173 Future Cost: 0	FFOS:	133	1,258	0	0	0	0			
МРО:		p No. : ?1816-20A		Payback:	0	0	0	0	0	0			
County:	GI	REENE	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$404,500 Springfield and \$1,324,800 STBG-Urban funds.	Engineering:	366	411	0	0	0	0			
Route:	M	O 13	Federal: 2,182 State: 186 Local: 359 Estimated Total: 3,457	R/W:	364	0	0	0	0	0			
Project No.:	8P	23087F	Anticipated Federal Funds : STBG Award Date : 4/2023	Construction:	0	2,316	0	0	0	0			
Length:	0.4	45	Let With: 8P3087E 8S3165 8S3173 Future Cost: 0	FFOS:	230	1,499	0	0	0	0			
МРО:		p No. : ?1817-20A		Payback:	0	0	0	0	0	0			
County:	GI	REENE	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$3,839.99 DEMO ID MO250.	Engineering:	52	322	0	0	0	0			
Route:	M	O 13	Federal: 2,605 State: 651 Local: 0 Estimated Total: 3,308	R/W:	0	0	0	0	0	0			
Project No.:	8S	33165	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction:	0	2,934	0	0	0	0			
Length:	7.6	62	Let With: 8P3087E 8P3087F 8S3173 Future Cost: 0	FFOS:	0	4	0	0	0	0			
МРО:		p No. : R2007-20		Payback:	0	0	0	0	0	0			
County:	GI	REENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan and add sidewalks at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$149,703 Springfield, \$598,809 STBG-Urban and \$329,000 Statewide Trans. Alt. funds.	Engineering:	1,345 50	741 0	0	0	0	0			
Route:		O 13	Adv. CN: 3,260 State: 665 Local: 150 Estimated Total: 5,470	Construction:	0	3,334	0	0	0	0			
Project No.:		3173	Anticipated Federal Funds: AC-STBG Award Date: 4/2023 Lat Wild an PROPOSE 983215										
Length:	7.6 V Tij		Let With: 8P3087E 8P3087F 8S3165 Future Cost: 0	FFOS:	0	749	0	0	0	0			
MPO:	Y EN	N2003-20A		Payback:	0	0	0	0	0	0			
County:	GI	REENE	Interchange improvements at I-44 in Springfield.	Engineering:	0	500	500	840	2,738	0			
Route:	M	O 13	Federal: 24,042 State: 6,011 Local: 0 Estimated Total: 30,053	R/W:	0	0	0	4,986	0	0			

Award Date: 2026

Future Cost: 0

Construction:

FFOS:

Payback:

STATE FISCAL YEAR PROJECT BUDGETING

20,489

0

Jul 10, 2023 Section 4 - 4 District : SOUTHWEST TMA Dollars in Thousands

Project No.:

Length:

MPO:

SU0079

0.20

Y Tip No.:

Anticipated Federal Funds : NHPP

Let With:

	2023 -	2027 Highway and Bridge Construction Schedule	ļ.			DUDGE	11110		
	2025 -	2027 Highway and Bridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Ct	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield.	Engineering:	Prog 0	6/2023	6/2024	6/2025 300	6/2026	6/2027 1,055
County:	GREENE		R/W:	0	0	0	32	0	0
Route:	MO 13	Federal: 7,881 State: 1,970 Local: 0 Estimated Total: 9,851		-		v			•
Project No.:	SU0093	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	7,784
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.	Engineering:	0	10	24	40	168	0
Route:	US 160	Federal: 1,237 State: 309 Local: 0 Estimated Total: 1,546	R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	1,304	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2304-23		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge deck sealing on northbound bridge over James River Overflow south of Springfield. Project involves bridge A1199.	Engineering:	0	30	0	0	0	0
Route:	US 160	Federal: 133 State: 33 Local: 0 Estimated Total: 166	R/W:	0	0	0	0	0	0
Project No.:	SU0020	Anticipated Federal Funds: NHPP Award Date: 2/2023	Construction:	0	136	0	0	0	0
Length:	0.16	Let With: 8S3138 8S3138B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2213-22		Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabout at Rte. AB and at Rte. B west of Springfield.	Engineering:	0	300	450	0	0	0
Route:	MO 266	Adv. CN: 4,271 State: 1,068 Local: 0 Estimated Total: 5,339	R/W:	0	500	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	4,089	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from I-44 to Rte. 60 in Springfield.	Engineering:	0	9	59	0	0	0
Route:	MO 360	Federal: 522 State: 130 Local: 0 Estimated Total: 652	R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	584	0	0	0
Length:	3.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2309-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 5 **District : SOUTHWEST** TMA **Dollars in Thousands**

- 2023 - 20	177 Highway and Kridge Construction Schedule				ODGE	11110		
2023 - 20	127 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
			Prog		6/2024	6/2025	6/2026	6/2027
GREENE	on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project	Engineering:	733		0	0	0	0
MO 413	Federal: 3,854 State: 963 Local: 0 Estimated Total: 5,888			-	v	v		
883157	Anticipated Federal Funds: NHPP Award Date: 5/2023	Construction:	0	4,208	0	0	0	0
0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : SP1908-19A		Payback:	0	0	0	0	0	0
GREENE	Add lanes from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.	Engineering:	404	100	64	588	0	0
IS 44	Federal: 9,647 State: 1,072 Local: 0 Estimated Total: 11,123	R/W:	0	0	0	0	0	0
8I3044C	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	9,967	0	0
2.08	Let With : 813225 Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. : SP2203		Payback:	0	0	0	0	0	0
GREENE	Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in	Engineering:	50	73	50	585	0	0
IS 44		R/W:	0	0	0	0	0	0
	,	Construction:	0	0	0	6,306	0	0
	1	FFOS:	0	0	0	0	0	0
	Let Willi . 9150444C	Payback:	0	0	0	0	0	0
GREENE	Job Order Contracting for pavement repair in the urban Southwest District.	Engineering:	0	0	90	0	0	0
IS 44	Adv. CN: 452 State: 50 Local: 0 Estimated Total: 502	R/W:	0	0	0	0	0	0
813232	Anticipated Federal Funds : AC-NHPP Award Date : 2024	Construction:	0	0	412	0	0	0
37.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : MO2401		Payback:	0	0	0	0	0	0
GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.	Engineering:	0	2	6	40	0	0
IS 44	Federal: 405 State: 45 Local: 0 Estimated Total: 450	R/W:	0	0	0	0	0	0
SU0013	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	0	402	0	0
1.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	GREENE MO 413 8S3157 0.61 Tip No.: SP1908-19A GREENE IS 44 8I3044C 2.08 Tip No.: SP2203 GREENE IS 44 8I3225 15.52 Tip No.: GR2201 GREENE IS 44 8I3232 37.26 Tip No.: MO2401 GREENE IS 44 SU0013 1.54	MO 413	Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Ret. 13 (Kansas Expressway) in Springfield. Project involves bridge 18945. MO 413	Progress	Prop Color Pro	Prop Prop	Process	Property Property

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 6 **District : SOUTHWEST** TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447.	Engineering:	0	800	800	2,800	0	0
Route:	IS 44	Federal: 25,073 State: 2,786 Local: 0 Estimated Total: 27,859	R/W:	0	0	0	0	0	0
Project No.:	SU0076	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	23,459	0	0
Length:	2.65	Let With:	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Sound abatement at various locations from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.	Engineering:	0	150	50	50	200	510
Route:	IS 44	Adv. CN: 5,406 State: 1,352 Local: 0 Estimated Total: 6,758	R/W:	0	0	0	0	2	0
Project No.:	SU0114	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	5,796
Length:	2.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Striping upgrades from 0.1 mile east of Rte. 360 to 2 miles east of Rte. 125 in Strafford.	Engineering:	0	24	0	0	0	0
Route:	IS 44	Federal: 237 State: 26 Local: 0 Estimated Total: 263	R/W:	0	0	0	0	0	0
Project No.:	SU0151	Anticipated Federal Funds : SAFETY Award Date : 1/2023	Construction:	0	239	0	0	0	0
Length:	21.84	Let With : SR0150 SR0152 SR0153 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Ct	GREENE	Add high friction surface treatment on westbound lanes in Strafford, Rte. 60 in Springfield, Rtes. NN and 125	Engineering:	0	66	481	0	0	0
County:	GREENE	in Christian County and pavement resurfacing on Rte. 60 auxiliary lanes from Kansas Expressway to Campbell Avenue in Springfield.	R/W:	0	0	0	0	0	0
Route:	IS 44 SU0058	Federal: 3,725 State: 414 Local: 0 Estimated Total: 4,139 Anticipated Federal Funds: SAFETY Award Date: 2024	Construction:	0	0	3,592	0	0	0
Project No.: Length:	3.36	Anticipated Federal Funds : SAFETY Award Date : 2024 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2309-23		Payback:	0	0	0	0	0	0
County:	GREENE	Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near	Engineering:	0	140	180	0	0	0
Route:	IS 44	Strafford. Federal: 4,514 State: 501 Local: 0 Estimated Total: 5,015	R/W:	0	0	0	0	0	0
Project No.:	SU0146	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	4,695	0	0	0
Length:	1.37	Let With: 713010 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 7 District : SOUTHWEST TMA Dollars in Thousands

County: GREENE Safety improvements on Chestnut Expressway from I-44 to F Route: LP 44 Federal: 1,522 State: 169 Local: 0 Project No.: 8P3144 Anticipated Federal Funds: SAFETY Length: 9.21 Let With: MPO: Y Tip No.: SP1812-22A County: GREENE Upgrade pedestrian facilities to comply with the ADA Transi EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, in Nixa. Route: LP 44 Adv. CN: 1,636 State: 409 Local: 0 Project No.: 8P3192 Anticipated Federal Funds: AC-STBG Length: 50.80 Let With: MPO: Y Tip No.: EN2002-20A County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic AROUTE: LP 44 Federal: 410 State: 103 Local: 0	Rte. 65 in Springfield. Estimated Total: 1,779 Award Date : 2024 Future Cost : 0	Engineering: R/W: Construction:	88	325	160	0	0	0
Project No.: 8P3144 Anticipated Federal Funds: SAFETY Length: 9.21 Let With: MPO: Y Tip No.: SP1812-22A County: GREENE Upgrade pedestrian facilities to comply with the ADA Transi EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, in Nixa. Route: LP 44 Adv. CN: 1,636 State: 409 Local: 0 Project No.: 8P3192 Anticipated Federal Funds: AC-STBG Length: 50.80 Let With: MPO: Y Tip No.: EN2002-20A County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic A	Award Date : 2024		0					
Length: MPO: Y Tip No.: SP1812-22A County: GREENE County: GREENE County: Upgrade pedestrian facilities to comply with the ADA Transi EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, in Nixa. Route: LP 44 Adv. CN: 1,636 State: 409 Local: 0 Anticipated Federal Funds: AC-STBG Length: 50.80 Let With: MPO: Y Tip No.: EN2002-20A County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic Actions and County		Construction:		150	0	0	0	0
MPO: Y Tip No.: SP1812-22A Upgrade pedestrian facilities to comply with the ADA Transi EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, in Nixa. Route: LP 44 Adv. CN: 1,636 State: 409 Local: 0 Project No.: 8P3192 Anticipated Federal Funds: AC-STBG Length: 50.80 Let With: MPO: Y Tip No.: EN2002-20A County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic Actions and County of Count	Future Cost : 0		0	0	1,056	0	0	0
County: GREENE Upgrade pedestrian facilities to comply with the ADA Transi EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, in Nixa. Route: LP 44 Adv. CN: 1,636 State: 409 Local: 0 Project No.: 8P3192 Anticipated Federal Funds: AC-STBG Length: 50.80 Let With: MPO: Y Tip No.: EN2002-20A County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic Actions and County in Nixa. Pavement resurfacing on Chestnut Expressway from Scenic Action in Nixa. Pavement resurfacing on Chestnut Expressway from Scenic Action in Nixa.		FFOS:	0	0	0	0	0	0
County: GREENE Upgrade pedestrian facilities to comply with the ADA Transi EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, in Nixa. Route: LP 44 Adv. CN: 1,636 State: 409 Local: 0 Project No.: 8P3192 Anticipated Federal Funds: AC-STBG Length: 50.80 Let With: MPO: Y Tip No.: EN2002-20A County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic Actions and County in		Payback:	0	0	0	0	0	0
County: GREENE EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, in Nixa. Route: LP 44 Adv. CN: 1,636 State: 409 Local: 0 Anticipated Federal Funds: AC-STBG Length: 50.80 Let With: MPO: Y Tip No.: EN2002-20A County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic Actions and County in Nixa. Pavement resurfacing on Chestnut Expressway from Scenic Actions in Nixa. Adv. CN: 1,636 State: 409 Local: 0 Anticipated Federal Funds: AC-STBG Let With: Pavement resurfacing on Chestnut Expressway from Scenic Actions in Nixa.	ition Plan at various locations on Loop 44. Rte.	,	85		380	0	0	0
Route: LP 44 Adv. CN: 1,636 State: 409 Local: 0 Project No.: 8P3192 Anticipated Federal Funds: AC-STBG Length: 50.80 Let With: MPO: Y Tip No.: EN2002-20A County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic Actions of the County of th				312		•	•	
Project No.: 8P3192 Anticipated Federal Funds : AC-STBG Length: 50.80 Let With : MPO: Y Tip No. : EN2002-20A County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic Action (County)	Estimated Total: 2.130	R/W:	0	15	0	0	0	0
MPO: Y Tip No. : EN2002-20A County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic A	Award Date : 2024	Construction:	0	0	1,338	0	0	0
County: GREENE Pavement resurfacing on Chestnut Expressway from Scenic A	Future Cost: 0	FFOS:	0	0	0	0	0	0
County: GREENE		Payback:	0	0	0	0	0	0
Route: LP 44 Federal: 410 State: 103 Local: 0	Avenue to west of Rte. 13 (Kansas Expressway).	Engineering:	6	5	46	0	0	0
	Estimated Total: 519	R/W:	0	0	0	0	0	0
Project No.: 8S3166 Anticipated Federal Funds: NHPP	Award Date : 2024	Construction:	0	0	462	0	0	0
Length: 1.10 Let With: 8S3167 8S3171 8S3224	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : SP2013-20		Payback:	0	0	0	0	0	0
Pavement resurfacing on Chestnut Expressway from 0.1 mile		Engineering:	13	18	112	0	0	0
County: GREENE east of Eastgate Avenue and on Eastgate Avenue from 0.1 mi Chestnut Expressway in Springfield.	lie north of Cherry Street to 0.3 mile north of	R/W:	0	0	0	0	0	0
Route: LP 44 Federal: 1,042 State: 261 Local: 0		Construction:	0	0	1,173	0	0	0
Project No.: 8S3167 Anticipated Federal Funds: NHPP Length: 3.18 Let With: 8S3166 8S3171 8S3224	Award Date : 2024 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: SP2002-20	i didic Cost . V	Payback:	0	0	0	0	0	0
County: CREENE Pavement resurfacing on Chestnut Expressway from Lullwoo		Engineering:	5	46	178	0	0	0
Route: LP 44 Federal: 1.678 State: 420 Local: 0	1 0	R/W:	0	0	0	0	0	0
Project No.: 883224 Anticipated Federal Funds: NHPP	Award Date : 2024	Construction:	0	0	1,874	0	0	0
Length: 5.16 Let With: 883166 883171	Future Cost: 0							
MPO: Y Tip No. : SP2206-22		FFOS:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 8 District : SOUTHWEST TMA Dollars in Thousands

2023 - 2027 Highway and Bridge	Construction Schedule
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	2022 20	27 Highway and Dridge Construction Schodule		31 <i>A</i>	ALE FIS B	CAL Y		COJEC	1
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.	Engineering:	5	10	68	0	0	0
Route:	LP 44	Adv. CN: 351 State: 88 Local: 0 Estimated Total: 444	R/W:	0	0	0	0	0	0
Project No.:	SU0088	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	361	0	0	0
Length:	2.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Glenstone Avenue from Evergreen Street to BNSF Railway and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.	Engineering:	42	106	0	0	0	0
Route:	LP 44	Federal: 936 State: 234 Local: 0 Estimated Total: 1.212	R/W:	0	0	0	0	0	0
Project No.:	8P3050B	Anticipated Federal Funds: NHPP Award Date: 12/2022	Construction:	0	1,064	0	0	0	0
Length:	3.19	Let With: 883112 883117 883160 883175 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : SP1710		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile	Engineering:	84	74	0	0	0	0
Route:	S OR 60	east of Republic Road to end of route. Adv. CN: 332 State: 83 Local: 0 Estimated Total: 508	R/W:	9	0	0	0	0	0
Project No.:	8S3175	Anticipated Federal Funds: AC-STBG Award Date: 12/2022	Construction:	0	341	0	0	0	0
Length:	0.82	Let With: 8P3050B 8S3112 8S3117 8S3160 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : EN1914-19A		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvements from Rte. 65 to Rtes. NN and J.	Engineering:	151	300	300	300	440	1,307
Route:	US 60	Federal: 15,802 State: 3,951 Local: 0 Estimated Total: 19,904	R/W:	0	0	0	0	612	0
Project No.:	8P0683G	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	16,494
Length:	1.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR140318A1		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.	Engineering:	35	221	0	0	0	0
Route:	US 60	Federal: 1,785 State: 446 Local: 0 Estimated Total: 2,266	R/W:	0	0	0	0	0	0
Project No.:	8P3122B	Anticipated Federal Funds: NHPP Award Date: 10/2022	Construction:	0	2,010	0	0	0	0
Length:	4.94	Let With: 7P3271 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR1907-19		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jul 10, 2023 Section 4 - 9 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule					UDGE.	IIII		
	2023 - 20	127 Highway and Dridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF Railway crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds.	Engineering: R/W:	136 24	44 0	0	0	0	0
Route:	US 60	Federal: 347 State: 343 Local: 0 Estimated Total: 850	K/W:	24	U	U	U	U	U
Project No.:	8P3197	Anticipated Federal Funds: OTHER Award Date: 5/2023	Construction:	0	646	0	0	0	0
Length:	1.82	Let With: 7P3433 7P3434 7S3435 7S3442 8P3198 8S3199 Future Cost: 0	FFOS:	103	686	0	0	0	0
MPO: Y	Tip No. : GR2011-20A		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from County Road 194 to 0.2 mile west of Illinois Street in Republic.	Engineering:	8	23	0	0	0	0
Route:	US 60	Federal: 190 State: 47 Local: 0 Estimated Total: 245	R/W:	0	0	0	0	0	0
Project No.:	8P3198	Anticipated Federal Funds: NHPP Award Date: 5/2023	Construction:	0	214	0	0	0	0
Length:	0.94	Let With: 7P3433 7P3434 7S3435 7S3442 8P3197 8S3199 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RP2202-22		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	Engineering:	0	50	50	100	223	343
Route:	US 60	Federal: 5,302 State: 1,326 Local: 0 Estimated Total: 6,628	R/W:	0	0	0	0	1,098	0
Project No.:	SU0078	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	4,764
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container, \$1,000,000 Rogersville and \$1,000,000 Greene County funds.	Engineering:	2,266	1,320	0	0	0	0
Route:	US 60	Federal: 19,498 State: 166 Local: 2,000 Estimated Total: 25,133	R/W:	1,203	0	0	0	0	0
Project No.:	8P0683E	Anticipated Federal Funds : SAFETY Award Date : 12/2022	Construction:	0	20,344	0	0	0	0
Length:	0.97	Let With: 783488 Future Cost: 0	FFOS:	0	2,000	0	0	0	0
MPO: Y	Tip No. : RG0901		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.	Engineering:	29	78	0	0	0	0
Route:	BU 65	Federal: 687 State: 172 Local: 0 Estimated Total: 888	R/W:	0	0	0	0	0	0
Project No.:	883112	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	781	0	0	0	0
Length:	1.55	Let With: 8P3050B 8S3117 8S3160 8S3175 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1903-19		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 10 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 2	2027 Highway and Rridge Construction Schodule				DUDGE	11110		
	4045 - 1	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		D. A. A. C. A. DVODD II. A.		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Pavement resurfacing on Glenstone Avenue from BNSF Railway south of Loop 44 (Chestnut Expressway) to Battlefield Road in Springfield.	Engineering:	51	130	0	0	0	0
Route:	BU 65	Federal: 1,154 State: 288 Local: 0 Estimated Total: 1,493	R/W:	0	0	0	0	0	0
Project No.:	8S3117	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	1,312	0	0	0	0
Length:	3.69	Let With: 8P3050B 8S3112 8S3160 8S3175 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1904-19		Payback:	0	0	0	0	0	0
	anne.	Modify access, signals, ADA Transition Plan improvements and replace bus stop pads from Valley Water Mill	Engineering:	1,878	1,251	0	0	0	0
County:	GREENE	Rd. to Rte. 60 in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt., \$315,434 STBG-Urban, \$78,859 Springfield and \$67,500 CU Transit funds.	R/W:	221	0	0	0	0	0
Route:	BU 65	Federal: 5,630 State: 1,261 Local: 147 Estimated Total: 9,137				v	Ů	v	v
Project No.:	883160	Anticipated Federal Funds : STBG Award Date : 12/2022	Construction:	0	5,787	0	0	0	0
Length:	8.10	Let With: 8P3050B 8S3112 8S3117 8S3175 Future Cost: 0	FFOS:	0	462	0	0	0	0
MPO: Y	Tip No. : SP2003-20A		Payback:	0	0	0	0	0	0
Country	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from east of Bus. 65 (Glenstone Avenue) to east of Belcrest Avenue in Springfield. \$79,000	Engineering:	6	230	186	0	0	0
County:	GREENE	Statewide Transportation Alternatives funds.	R/W:	0	10	0	0	0	0
Route:	BU 65	Adv. CN: 922 State: 231 Local: 0 Estimated Total: 1,159	Construction:	0	0	727	0	0	0
Project No.:	8S3171	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	U	U	121	U	U	
Length:	1.66	Let With: 8S3166 8S3167 8S3224 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : EN2007-20		Payback:	0	0	0	0	0	0
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.	Engineering:	10	967	830	0	0	0
Route:	BU 65	Adv. CN: 3,930 State: 983 Local: 0 Estimated Total: 4,923	R/W:	0	4	0	0	0	0
Project No.:	SU0003	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,112	0	0	0
Length:	8.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2218-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.	Engineering:	117	159	263	0	0	0
Route:	E OR 65	Federal: 2,198 State: 550 Local: 0 Estimated Total: 2,865	R/W:	0	206	0	0	0	0
Project No.:	8S3158	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,120	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1910-19A		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 11 **District : SOUTHWEST** TMA **Dollars in Thousands**

	7073 - 70	127 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2023 - 20	127 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Bridge improvements northbound over S. Dry Sac Creek, Republic Road over Rte. 60 in Springfield, Rte. 14	p	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	over Rte. 65 in Ozark and Rte. M over McCaferty Branch. Project involves bridges A3361, A4181, A3109 and A3514.	Engineering: R/W:	0	21 0	152 0	0	0	0
Route:	US 65	Federal: 1,000 State: 250 Local: 0 Estimated Total: 1,252	Construction:	0	0	1,077	0	0	0
Project No.:	813246	Anticipated Federal Funds : NHPP Award Date : 2024		U					
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2206		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on northbound lanes from north of I-44 in Springfield to Rtes. KK and A.	Engineering:	12	20	115	0	0	0
Route:	US 65	Federal: 1,061 State: 265 Local: 0 Estimated Total: 1,338	R/W:	0	0	0	0	0	0
Project No.:	8P3164	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,191	0	0	0
Length:	6.59	Let With: 7P3393 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2003		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.	Engineering:	8	38	0	0	0	0
Route:	US 65	Adv. CN: 318 State: 79 Local: 0 Estimated Total: 405	R/W:	0	0	0	0	0	0
Project No.:	8P3043	Anticipated Federal Funds : AC-NHPP Award Date : 10/2022	Construction:	0	359	0	0	0	0
Length:	0.52	Let With: 8S3212 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2208		Payback:	0	0	0	0	0	0
County:	GREENE	Concrete repairs at various locations from Rtes. A and KK to 0.9 mile south of Rte. F in Ozark and on Rte. 60 at various locations from County Road 194 near Republic to Rte. 125 in Rogersville.	Engineering:	5	107	0	0	0	0
Route:	US 65	Adv. CN: 502 State: 126 Local: 0 Estimated Total: 633	R/W:	0	0	0	0	0	0
Project No.:	8P3242	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	521	0	0	0	0
Length:	48.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2212-22		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge deck sealing over County Road 197 and James River Freeway including Bus. 65 (Glenstone Avenue) and National Avenue over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic. Project	Engineering:	0	60	396	0	0	0
Route:	US 65	involves bridges A3360, A2072, A4175, A4177 and A5907. Federal: 2,533 State: 633 Local: 0 Estimated Total: 3,166	R/W:	0	0	0	0	0	0
Project No.:	SU0046	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	2,710	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2306-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 12 **District : SOUTHWEST** TMA **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Add J-turn at Bluegrass Road (County Road 94). \$840,000 Open Container funds.	Engineering:	0	100	303	0	0	0
Route:	US 65	Federal: 1,594 State: 177 Local: 0 Estimated Total: 1,771	R/W:	0	28	0	0	0	0
Project No.:	SU0101	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	1,340	0	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Replace signs at various locations on Rte. 744 (Kearney Street), Loop 44 (Chestnut Expressway), Bus. 65 (Glenstone Avenue), Rte. 13 (Kansas Expressway), Rte. 413 (Sunshine Street) and Rte. 160 (West Bypass) in Greene and Christian Counties.	Engineering:	30	58 0	0	0	0	0
Route:	MO 744	Adv. CN: 334 State: 83 Local: 0 Estimated Total: 447	Construction:	0	359	0	0	0	0
Project No.:	813243	Anticipated Federal Funds : AC-STBG Award Date : 1/2023							
Length:	74.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2205		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).	Engineering:	17	2	71	0	0	0
Route:	MO 744	Federal: 639 State: 160 Local: 0 Estimated Total: 816	R/W:	0	0	0	0	0	0
Project No.:	8P3050C	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	726	0	0	0
Length:	2.64	Let With: 883162 883162 883172 883190 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : SP1708	200 1101 1000 110 1000 1000 1000 1000 1	Payback:	0	0	0	0	0	0
County:	GREENE	Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St, on Rte. D at Oak Grove Ave and Ventura Ave in	Engineering:	50	603	718	0	0	0
County.	GREENE	Springfield and on Rte. 60 at Rte. MM in Republic.	R/W:	0	12	0	0	0	0
Route:	MO 744	Adv. CN: 3,890 State: 972 Local: 0 Estimated Total: 4,912	Construction:	0	0	3,529	0	0	0
Project No.: Length:	8P3236 0.22	Anticipated Federal Funds : AC-STBG Award Date : 2024 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2209-22		Payback:	0	0	0	0	0	0
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave and Broadway Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Bus. 65 at Sunset Ave in Springfield, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.	Engineering:	10	10 0	10	416 13	511	0
Route:	MO 744	Adv. CN: 2,842 State: 710 Local: 0 Estimated Total: 3,562	Construction:	0	0	0	0	2,592	0
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG Award Date : 2026		-					
Length:	0.16 Tip No. :	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	MO2210-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 13 District : SOUTHWEST TMA Dollars in Thousands

	2023 - 20				DUDGE	IIIIG			
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.	Engineering:	579	1	377	0	0	0
Route:	MO 744	Adv. CN: 1,801 State: 450 Local: 0 Estimated Total: 2,934	R/W:	104	0	0	0	0	0
Project No.:	8S3149	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,873	0	0	0
Length:	2.69	Let With: 8P3050C 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : EN1901-19		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.	Engineering:	29	9	147	0	0	0
Route:	MO 744	Federal: 1,329 State: 332 Local: 0 Estimated Total: 1,690	R/W:	0	0	0	0	0	0
Project No.:	8S3162	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	1,505	0	0	0
Length:	4.66	Let With: 8P3050C 8S3149 8S3169 8S3172 8S3190 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2004-20		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway) in Springfield.	Engineering:	23	1	80	0	0	0
Route:	MO 744	Adv. CN: 727 State: 182 Local: 0 Estimated Total: 932	R/W:	0	0	0	0	0	0
Project No.:	883169	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	828	0	0	0
Length:	3.73	Let With: 8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2006-20		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.	Engineering:	391	44	316	0	0	0
Route:	MO 744	Adv. CN: 1,495 State: 374 Local: 0 Estimated Total: 2,310	R/W:	50	0	0	0	0	0
Project No.:	8S3172	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,509	0	0	0
Length:	2.44	Let With: 8P3050C 8S3149 8S3162 8S3169 8S3190 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : EN2005-20		Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes and modify signals on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	Engineering:	0	355	355	0	0	0
Route:	MO 744	Federal: 1,855 State: 464 Local: 0 Estimated Total: 2,319	R/W:	0	2	0	0	0	0
Project No.:	SU0085	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	1,607	0	0	0
Length:	9.05	Let With: 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2307		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 14 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 20				DUDGE	11110			
	2025 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.	Engineering:	486	1	387	0	0	0
Route:	MO 744	Adv. CN: 1,582 State: 395 Local: 0 Estimated Total: 2,570	R/W:	107	0	0	0	0	0
Project No.:	8S3190	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,589	0	0	0
Length:	1.94	Let With: 8P3050C 8S3149 8S3162 8S3169 8S3172 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : EN2006-20		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Moulder Avenue to Ruskin Avenue in Springfield. \$416,098 Springfield funds.	Engineering:	8	222	0	0	0	0
	CST		R/W:	0	0	0	0	0	0
Route:	BATTLEFIELD RD	Federal: 344 State: 0 Local: 416 Estimated Total: 768	Construction:	0	538	0	0	0	0
Project No.:	8S3212	Anticipated Federal Funds: NHPP Award Date: 10/2022	FFOS:	0	416	0	0	0	0
Length: MPO: Y	0.70 Tip No. : SP2209	Let With: 8P3043 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.	Engineering:	2	6	25	0	0	0
Route:	RT C	Adv. CN: 218 State: 54 Local: 0 Estimated Total: 274	R/W:	0	0	0	0	0	0
Project No.:	8S3226	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	241	0	0	0
Length:	3.67	Let With: 8S3227 8S3228 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2202		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation over Rte. 65 from Ingram Mill Avenue to Eastgate Avenue in Springfield. Project involves	Engineering:	4	45	0	0	0	0
County.	GREENE	bridge A1652.	R/W:	2	0	0	0	0	0
Route: Project No.:	CST CHERRY ST 8S3221	Federal: 210 State: 53 Local: 0 Estimated Total: 269 Anticipated Federal Funds: NHPP Award Date: 10/2022	Construction:	0	218	0	0	0	0
Length:	0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2210-22		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	Engineering:	50	20	114	0	0	0
Route:	RT D	Adv. CN: 1,062 State: 266 Local: 0 Estimated Total: 1,378	R/W:	0	0	0	0	0	0
Project No.:	8S0745	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,194	0	0	0
Length:	2.62	Let With: 8S3211 8S3215 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1906-19		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 15 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 20				DUDGE				
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of	Б	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	County Road 199.	Engineering:	58	335	617	0	0	0
Route:	RT D	Federal: 3,024 State: 756 Local: 0 Estimated Total: 3,838	R/W:	0	150	0	0	0	0
Project No.:	8S3133	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,678	0	0	0
Length:	4.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1802-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$252,000 Transportation Alternatives	Engineering:	258	92	202	0	0	0
Route:	RT D	Adv. CN: 1,063 State: 266 Local: 0 Estimated Total: 1,587	R/W:	0	53	0	0	0	0
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	982	0	0	0
Length:	2.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1413-19		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.	Engineering:	22	2	120	0	0	0
Route:	RT D	Adv. CN: 1,090 State: 273 Local: 0 Estimated Total: 1,385	R/W:	0	0	0	0	0	0
Project No.:	883215	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,241	0	0	0
Length:	5.47	Let With: 8S0745 8S3211 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2203		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.	Engineering:	2	6	20	0	0	0
Route:	RT DD	Adv. CN: 169 State: 42 Local: 0 Estimated Total: 213	R/W:	0	0	0	0	0	0
Project No.:	8S3228	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	185	0	0	0
Length:	2.75	Let With: 8S3226 8S3227 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2204		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge improvement over I-44 in Springfield. Project involves bridge A0713.	Engineering:	0	30	33	124	0	0
Route:	RT EE	Federal: 883 State: 221 Local: 0 Estimated Total: 1,104	R/W:	0	0	0	0	0	0
Project No.:	SU0066	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	917	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 16 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 2	2027 Highway and Bridge Construction Schedule	ļ.			DUDGE	11110		
	2025 - 2	102/ Inghway and Dridge Construction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to end of route at Haseltine Road.	Engineering:	Prog 0	0/2023	2	4	38	0/2027
Route:	RT FF	Adv. CN: 355 State: 89 Local: 0 Estimated Total: 444		-			-		
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG Award Date : 2026	R/W:	0	0	0	0	0	0
		1	Construction:	0	0	0	0	398	0
Length:	3.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BA2301-23		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	Engineering:	8	3	45	0	0	0
Route:	RT J	Adv. CN: 403 State: 101 Local: 0 Estimated Total: 512	R/W:	0	0	0	0	0	0
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	456	0	0	0
Length:	5.50	Let With: 8S0745 8S3215 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2205-22		Payback:	0	0	0	0	0	0
C	CDEENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way	Engineering:	326	82	338	0	0	0
County:	GREENE	and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$581,247 Republic funds.	R/W:	0	691	0	0	0	0
Route:	RT MM	Adv. CN: 6,932 State: 1,152 Local: 581 Estimated Total: 8,991	Construction:	0	0	7,554	0	0	0
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG Award Date : 2024 Every Costs 0							-
Length:	1.51 Tip No. :	Let With: Future Cost: 0	FFOS:	0	0	2,877	0	0	0
MPO: Y	RP1703-22A	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	GREENE	Relocate Brookline Avenue, add railroad grade separation and sidewalks from County Road 160 to Rte. 60 in Republic. \$564,000 Open Container and \$374,000 Statewide Transportation Alternatives funds.	Engineering:	600	1,000	1,173	1,879	0	0
Route:	RT MM	Adv. CN: 26,531 State: 6,633 Local: 0 Estimated Total: 33,764	R/W:	0	0	2,945	0	0	0
Project No.:	8S0836D	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	26,167	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RP1704-20A		Payback:	0	0	0	0	0	0
County:	GREENE	Add signals at ramps and reconfigure lanes at I-44.	Engineering:	50	30	88	0	0	0
Route:	RT MM	Adv. CN: 962 State: 241 Local: 0 Estimated Total: 1,253	R/W:	0	674	0	0	0	0
Project No.:	8S3239	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	411	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RP2201-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 17 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 20				DUDGE	IIIIG			
	2023 - 20	027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	Pavement resurfacing from Rte. 60 to County Road 194 in Republic.	Engineering:	8	19	0	0	0	0
Route:	RT P	Adv. CN: 152 State: 38 Local: 0 Estimated Total: 198	R/W:	0	0	0	0	0	0
Project No.:	8S3199	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	171	0	0	0	0
Length:	1.15	Let With: 7P3433 7P3434 7S3435 7S3442 8P3197 8P3198 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RP2203-22		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street and on Rte. 174 from Lindsey Avenue to Walnut Avenue in Republic.	Engineering:	53	73	0	0	0	0
Route:	RT P	Adv. CN: 238 State: 59 Local: 0 Estimated Total: 352	R/W:	2	0	0	0	0	0
Project No.:	8S3200	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction:	0	224	0	0	0	0
Length:	1.45	Let With: 7P3527 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : EN2202-22		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge A4184.	Engineering:	4	114	188	0	0	0
Route:	CST REPUBLIC ST	Federal: 1,364 State: 341 Local: 0 Estimated Total: 1,709	R/W:	0	2	0	0	0	0
Project No.:	8S3240	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,401	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2211-22		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and add shoulders from Rte. 13 to Rte. H.	Engineering:	2	20	40	0	0	0
Route:	RT WW	Adv. CN: 449 State: 112 Local: 0 Estimated Total: 563	R/W:	0	0	0	0	0	0
Project No.:	8S3227	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	501	0	0	0
Length:	3.50	Let With: 8S3226 8S3228 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2207-22		Payback:	0	0	0	0	0	0
County:	GREENE	Add bicycle and pedestrian trail from Rte. M to County Road 182 in Republic. \$1,246,730 Coronavirus Response and Relief Supplemental Appropriations Act, \$169,400 STBG Large Urban and \$42,350 Ozark	Engineering:	0	414	0	0	0	0
Pauta	RT ZZ	Greenways funds. Adv. CN: 1,498 State: 332 Local: 42 Estimated Total: 1,872	R/W:	0	18	0	0	0	0
Route: Project No.:	SU0054	Adv. CN: 1,498 State: 332 Local: 42 Estimated Total: 1,872 Anticipated Federal Funds: AC-STBG Award Date: 6/2023	Construction:	0	1,440	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	1,458	0	0	0	0
MPO: Y	Tip No. : EN2205-22A	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 18 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2023 - 20	127 Highway and Bridge Construction Schedule	L			DUDGE	11110		
	2023 - 20	121 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program	Б	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	GREENE	and \$100,000 National Parks Service funds.	Engineering:	172	194	0	0	0	0
Route:	RT ZZ	Adv. CN: 1,236 State: 309 Local: 0 Estimated Total: 1,717	R/W:	0	0	0	0	0	0
Project No.:	883194	Anticipated Federal Funds : AC-OTHER Award Date : 6/2023	Construction:	0	1,351	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	970	0	0	0	0
MPO: Y	Tip No. : GR2010-20A		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 1,460 Local: 0 Estimated Total: 4,921	R/W:	7	0	0	0	0	0
Project No.:	5B0800X	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 1,001 - 2,000	FFOS:	7	0	0	0	0	0
MPO: Y	Tip No. : MO1105		Payback:	3,454	292	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 198 State: 22 Local: 0 Estimated Total: 220	R/W:	0	0	0	0	0	0
Project No.:	8I3214	Anticipated Federal Funds : SAFETY Award Date : /2023	Construction:	0	220	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2302		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 198 State: 22 Local: 0 Estimated Total: 220	R/W:	0	0	0	0	0	0
Project No.:	813230	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	220	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2404		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering:	6	237	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,146 State: 286 Local: 0 Estimated Total: 1,438	R/W:	0	0	0	0	0	0
Project No.:	8P3213	Anticipated Federal Funds : AC-STBG Award Date : 9/2022	Construction:	0	1,195	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2207-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 19 **District : SOUTHWEST** TMA **Dollars in Thousands**

	7073 - 20	27 Highway and Bridge Construction Schedule	ļ		L	ODGE	11110		
	2023 - 20	111gh way and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	0 rrog	0/2023	50	0/2025	0/2020	0/2027
Route:	VARIOUS	Adv. CN: 208 State: 52 Local: 0 Estimated Total: 260	R/W:	0	0	0	0	0	0
Project No.:	8P3234	Anticipated Federal Funds : AC-STBG Award Date : 2024		Ü		v	•	•	0
Length:	0.00	Let With: Future Cost: 0	Construction:	0	0	210	0	0	0
	Tip No. :	2	FFOS:	0	0	0	0	0	0
MPO: Y	MO2213-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 612 State: 153 Local: 0 Estimated Total: 765	R/W:	0	0	0	0	0	0
Project No.:	8Q3208	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	765	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2301-22A		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 734 State: 184 Local: 0 Estimated Total: 918	R/W:	0	0	0	0	0	0
Project No.:	8Q3231	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	918	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2402-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	15	0	0
Route:	VARIOUS	Federal: 212 State: 23 Local: 0 Estimated Total: 235	R/W:	0	0	0	0	0	0
Project No.:	SU0068	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	220	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2501		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	54	0	0
Route:	VARIOUS	Adv. CN: 655 State: 164 Local: 0 Estimated Total: 819	R/W:	0	0	0	0	0	0
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	765	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2502		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 20 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2022 20	27 Highway and Dridge Construction Schodule		511	E	BUDGE'	TING	TOULC	•
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering:	0	4	4	88	0	0
Route:	VARIOUS	Adv. CN: 1,116 State: 279 Local: 0 Estimated Total: 1,395	R/W:	0	0	0	0	0	0
Project No.:	SU0072	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,299	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2307		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.	Engineering:	0	15	57	0	0	0
Route:	VARIOUS	Adv. CN: 562 State: 140 Local: 0 Estimated Total: 702	R/W:	0	0	0	0	0	0
Project No.:	SU0118	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	630	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2308		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jul 10, 2023 Section 4 - 21 **District : SOUTHWEST** TMA **Dollars in Thousands**

TMA: Y

Project Count: 102

	STATE FISCAL YEAR PROJECT BUDGETING												
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026							
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027							
FFOS:	473	9,502	2,877	2,660	0	0							
Total RW:	2,986	2,770	3,302	6,609	1,712	0							
Total Construction:	0	85,658	69,584	80,902	28,189	34,838							
Paybacks:	3,454	292	292	292	292	292							
Sub-Total:	6,440	88,720	73,178	87,803	30,193	35,130							
Total Engineering:	13,395	18,816	13,235	10,014	5,308	3,215							
Grand Total:	19,835	107,536	86,413	97,817	35,501	38,345							

	2023	2024	2025	2026	2027
State:	16,444	15,591	14,823	7,332	7,902
AC State:	15,445	40,193	33,201	6,030	5,045
Local:	3,365	581	532	0	0
Sub total:	35,254	56,365	48,556	13,362	12,947

Federal

Sub-total Federal:	72,282	30,048	49,261	22,139	25,398
Grand Total:	107,536	86,413	97,817	35,501	38,345

Jul 10, 2023 Section 4 - 22 District : SOUTHWEST TMA Dollars in Thousands

Project Count: 324

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026					
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027					
FFOS:	868	27,819	8,415	18,227	0	0					
Total RW:	3,251	5,222	6,499	9,069	8,441	0					
Total Construction:	1,695	188,231	263,353	220,935	86,804	103,905					
Paybacks:	69,900	8,060	9,252	8,060	8,060	8,060					
Sub-Total:	74,846	201,513	279,104	238,064	103,305	111,965					
Total Engineering:	26,123	55,744	48,907	27,645	14,782	10,509					
Grand Total:	100,969	257,257	328,011	265,709	118,087	122,474					

	2023	2024	2025	2026	2027
State:	64,489	63,499	47,555	27,681	31,715
AC State:	61,575	129,938	84,026	30,670	24,803
Local:	3,365	3,419	3,042	0	0
Sub total:	129,429	196,856	134,623	58,351	56,518

Federal

Sub-total Federal:	127,828	131,155	131,086	59,736	65,956
Grand Total:	257,257	328,011	265,709	118,087	122,474

Jul 10, 2023 Section 4 - 23 District : SOUTHWEST Dollars in Thousands

	2023 - 2	027 Highway and Bridge Construction Schedule	-			ODGE			
		var inguruy unu biluge constituction senedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BOLLINGER	Pavement resurfacing from County Road 808 to 0.6 mile south of Rte. B.	Engineering:	8	131	0	0	0	0
Route:	MO 34	Federal: 1,446 State: 361 Local: 0 Estimated Total: 1,815	R/W:	0	0	0	0	0	0
Project No.:	9P3668	Anticipated Federal Funds : NHPP Award Date : 11/2022	Construction:	0	1,676	0	0	0	0
Length:	9.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.	Engineering:	32	31	85	0	0	0
Route:	MO 34	Federal: 1,353 State: 338 Local: 0 Estimated Total: 1,723	R/W:	0	417	0	0	0	0
Project No.:	9P3745	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,158	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 72.	Engineering:	0	15	20	248	0	0
Route:	MO 34	Federal: 2,678 State: 669 Local: 0 Estimated Total: 3,347	R/W:	0	0	0	0	0	0
Project No.:	SE0057	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	3,064	0	0
Length:	15.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.	Engineering:	0	5	5	20	20	120
Route:	MO 34	Federal: 1,123 State: 281 Local: 0 Estimated Total: 1,404	R/W:	0	0	0	0	90	0
Project No.:	SE0067	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	1,144
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. 91 to Rte. 60.	Engineering:	0	7	10	20	20	455
Route:	MO 51	Adv. CN: 5,066 State: 1,267 Local: 0 Estimated Total: 6,333	R/W:	0	0	0	0	0	0
Project No.:	SE0113	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	5,821
Length:	36.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 1 District : SOUTHEAST **Dollars in Thousands**

	2023 - 2027 Highway and Bridge Construction Schedule						11110		
	2025 - 2	027 Highway and Bridge Constituction Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BOLLINGER	Intersection improvements at Rte. 51.	Engineering:	Prog 20	39	74	0	0	0
Route:	MO 72	Federal: 850 State: 94 Local: 0 Estimated Total: 964	R/W:	0	0	0	0	0	0
Project No.:	9P3842	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	831	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.	Engineering:	0	3	5	53	0	0
Route:	RT FF	Federal: 0 State: 725 Local: 0 Estimated Total: 725	R/W:	0	0	0	0	0	0
Project No.:	SE0098	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	664	0	0
Length:	7.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement preservation treatment and add rumblestripes from Rte. 51 to Rte. 25 in Delta.	Engineering:	2	48	78	0	0	0
Route:	RT N	Adv. CN: 2,879 State: 720 Local: 0 Estimated Total: 3,601	R/W:	0	0	0	0	0	0
Project No.:	983716	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,473	0	0	0
Length:	17.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 34.	Engineering:	0	0	5	5	5	51
Route:	RT UU	Adv. CN: 654 State: 164 Local: 0 Estimated Total: 818	R/W:	0	0	0	0	0	0
Project No.:	SE0064	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	752
Length:	7.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.	Engineering:	12	44	159	0	0	0
Route:	RT ZZ	Adv. CN: 1,055 State: 264 Local: 0 Estimated Total: 1,331	R/W:	0	9	0	0	0	0
Project No.:	983646	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,107	0	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 2 District : SOUTHEAST **Dollars in Thousands**

2023 - 2027 Highway and Bridge Construction Schedule			DUDGE			
2020 2027 Highway and Difage Constitution Schedule	Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County: BUTLER Bridge replacement over Cane Creek. Project involves bridge S0524. Engineering	Prog 49	93	0/2024	0/2025	0/2026	0/2027
					0	
Route: MO 142 Adv. CN: 709 State: 177 Local: 0 Estimated Total: 944 R/W	9	0	0	0	U	0
Project No.: 9S3557 Anticipated Federal Funds : AC-STBG Award Date : 3/2023 Construction	0	793	0	0	0	0
Length: 0.02 Let With: 9P3758 Future Cost: 0	0	0	0	0	0	0
MPO: N Tip No.: Payback	0	0	0	0	0	0
County: BUTLER Pavement improvements from Rte. HH to Rte. 53.	5	10	119	0	0	0
Route: MO 142 Adv. CN: 1,461 State: 365 Local: 0 Estimated Total: 1,831 R/W	0	0	0	0	0	0
Project No.: 983673 Anticipated Federal Funds : AC-STBG Award Date : 2024 Construction	0	0	1,697	0	0	0
Length: 13.12 Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: N Tip No.: Payback	0	0	0	0	0	0
County: BUTLER Pavement improvements from Rte. 67 to Rte. 142. Engineering	1	2	35	0	0	0
Route: MO 158 Adv. CN: 430 State: 107 Local: 0 Estimated Total: 538	0	0	0	0	0	0
Project No.: 983672 Anticipated Federal Funds : AC-STBG Award Date : 2024 Construction	0	0	500	0	0	0
Length: 5.22 Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: N Tip No.: Payback	0	0	0	0	0	0
County: BUTLER Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170. Engineering	0	3	40	93	0	0
Route: MO 158 Adv. CN: 667 State: 167 Local: 0 Estimated Total: 834 R/W	0	0	30	0	0	0
Project No.: SE0115 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction	0	0	0	668	0	0
Length: 0.20 Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: N Tip No.: Payback	0	0	0	0	0	0
County: BUTLER Intersection improvements at Rte. C and Rte. V. Engineering	0	25	26	139	0	0
Route: US 160 Adv. CN: 1,565 State: 391 Local: 0 Estimated Total: 1,956 R/W	0	0	397	0	0	0
Project No.: SE0060 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction	0	0	0	1,369	0	0
Length: 0.10 Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: N Tip No.: Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 3 District : SOUTHEAST **Dollars in Thousands**

2023 - 2027 Highway and Bridge Construction Schedule					ODGE	11110		
2025 - 1	2027 Highway and Dirage Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027
BUTLER	Bridge replacement over St. Francis River. Project involves bridge J0092.	Engineering:	0	2	90	100	100	283
MO 51	Adv. CN: 2,863 State: 716 Local: 0 Estimated Total: 3,579	R/W:	0	0	0	0	5	0
SE0118	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	2,999
0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
BUTLER	Pavement resurfacing from Bus. 67 to Rte. 25.	Engineering:	80	493	0	0	0	0
MO 53	Adv. CN: 5,682 State: 1,420 Local: 0 Estimated Total: 7,182	R/W:	0	0	0	0	0	0
9P3524	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	6,609	0	0	0	0
33.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
BUTLER	Add turn lane from Rte. 142 to Rte. UU.	Engineering:	0	50	50	290	0	0
MO 53	Federal: 5,648 State: 1,412 Local: 0 Estimated Total: 7,060	R/W:	0	0	4,187	0	0	0
SE0061	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,483	0	0
2.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
BUTLER	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267	Engineering:	12	23	188	0	0	0
BU 60		R/W:	0	0	0	0	0	0
9S3603		Construction:	0	0	2,462	0	0	0
5.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
BUTLER	Pavement resurfacing from Short Leaf Drive to Rte. W.	Engineering:	7	20	0	0	0	0
N OR 60	Adv. CN: 186 State: 47 Local: 0 Estimated Total: 240	R/W:	0	0	0	0	0	0
983587	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	213	0	0	0	0
2.08	Let With: 9P3702 9P3704 9S3588 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
1	BUTLER MO 51 SE0118 0.16 Tip No.: BUTLER MO 53 9P3524 33.96 Tip No.: BUTLER MO 53 SE0061 2.04 Tip No.: BUTLER BU 60 9S3603 5.10 Tip No.: BUTLER N OR 60 9S3587 2.08	MO 51	BUTLER Bridge replacement over St. Francis River. Project involves bridge J0092. Engineering: MO 51 Adv. CN: 2,863 State: 716 Local: 0 Estimated Total: 3,579 R/W: SE0118 Anticipated Federal Funds: AC-STBG Award Date: 2027 Construction. 0.16 Let With:	BUTLER Bridge replacement over St. Francis River. Project involves bridge J0092. Engineering: 0 MO 51 Adv. CN: 2,863 State: 716 Local: 0 Estimated Total: 3,579 R/W 0 SE0118 Anticipated Federal Funds: AC-STBG Award Date: 2027 Construction: 0 0.16 Let With:	BUTLER Bridge replacement over St. Francis River. Project involves bridge J0092. Engineering: 0 2	BUTLER	BUTLER Bridge replacement versite File File State 716 Local: 0 Estimated Total: 3.579 R.W. 0 0 0 0 0 0 0 0 0	BUTLER Bridge rylater by St. Francis River By St.

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 4 District : SOUTHEAST **Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule	ļ			DUDGE			
	2025 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	BUTLER	Pavement resurfacing from Township Line Road to end of state maintenance.	Engineering:	Prog 7	6/2023	6/2024	6/2025	6/2026	6/2027
Route:	S OR 60	Adv. CN: 100 State: 25 Local: 0 Estimated Total: 132	R/W:	0	0	0	0	0	0
Project No.:	9S3588	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	112	0	0	0	0
Length:	1.22	Let With: 9P3702 9P3704 9S3587 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	2.0 W.M. 7.7.0 (0.2 7.1.0 (0.7.0 0.0 0.0)	Payback:	0	0	0	0	0	0
WI O.	110110	D	•						-
County:	BUTLER	Pavement improvements from 0.4 mile west of County Road 411 to 0.5 mile to west of County Road 411 includes ramps at Rte. 60/67.	Engineering:	2	3	30	0	0	0
Route:	US 60	Federal: 374 State: 94 Local: 0 Estimated Total: 470	R/W:	0	0	0	0	0	0
Project No.:	9P3681	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	435	0	0	0
Length:	1.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from	Engineering:	26	176	0	0	0	0
	US 60	0.8 mile east of Rte. 21 south to Rte. V at Ellsinore. Adv. CN: 1,878 State: 469 Local: 0 Estimated Total: 2,373	R/W:	0	0	0	0	0	0
Route: Project No.:	9P3700	Adv. CN: 1,878 State: 469 Local: 0 Estimated Total: 2,373 Anticipated Federal Funds: AC-STBG Award Date: 11/2022	Construction:	0	2,171	0	0	0	0
Length:	2.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Whit.	Payback:	0	0	0	0	0	0
County:	BUTLER	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. 60 from Rte. 60 to	Engineering:	20	244	0	0	0	0
		Rte. B.	R/W:	0	0	0	0	0	0
Route:	US 60	Adv. CN: 2,766 State: 692 Local: 0 Estimated Total: 3,478	Construction:	0	3,214	0	0	0	0
Project No.:	9P3704	Anticipated Federal Funds: AC-STBG Award Date: 11/2022	FFOS:	0	0	0	0	0	0
Length:	16.45	Let With: 9P3702 9S3587 9S3588 Future Cost: 0		0	0	0	0	0	0
MPO: N	Tip No. :		Payback:						-
County:	BUTLER	Bridge rehabilitation over Pike Creek. Project involves bridge A0595.	Engineering:	0	1	5	20	20	95
Route:	BU 67	Federal: 702 State: 175 Local: 0 Estimated Total: 877	R/W:	0	0	0	0	0	0
Project No.:	SE0106	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	736
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 5 District : SOUTHEAST **Dollars in Thousands**

2023 - 2027 Highway and Bridge Construction Schedule						DUDGE	11110		
	2023 -	2027 Highway and Difuge Constitution Schedule	·	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BUTLER	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.	Engineering:	10	10	115	0/2025	0	0
Route:	BU 67	Adv. CN: 1,366 State: 341 Local: 0 Estimated Total: 1,717	R/W:	0	0	0	0	0	0
Project No.:	983602	Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	1,582	0	0	0
Length:	4.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Arkansas State line to Rte. 160.	Engineering:	31	148	0	0	0	0
Route:	US 67	Federal: 1,969 State: 492 Local: 0 Estimated Total: 2,492	R/W:	0	0	0	0	0	0
Project No.:	9P3514	Anticipated Federal Funds : NHPP Award Date : 9/2022	Construction:	0	2,313	0	0	0	0
Length:	11.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County	Engineering:	600	1,183	0	0	0	0
	US 67	Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.	R/W:	922	0	0	0	0	0
Route:	US 67 9P3751	Federal: 6,268 State: 0 Local: 5,946 Estimated Total: 13,736 Anticipated Federal Funds: NHPP Award Date: 6/2023	Construction:	0	11,031	0	0	0	0
Project No.: Length:	2.00	Let With: 9P3764 Future Cost: 0	FFOS:	922	5,946	0	0	0	0
	2.00 N Tip No. :	Let Will . 9F3/04	Payback:	0	0	0	0	0	0
WITO.	1 11p 1vo	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road	Engineering:	72	411	0	0	0	0
County:	BUTLER	338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.	R/W:	1,290	0	0	0	0	0
Route:	US 67	Federal: 481 State: 2,632 Local: 2,770 Estimated Total: 7,245	Construction:	0	5,472	0	0	0	0
Project No.:	9P3764	Anticipated Federal Funds : NHPP Award Date : 6/2023	FFOS:	853	5,402	0	0	0	0
Length:	1.00	Let With: 9P3751 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	N Tip No.:	December 1 and 1 a	-						
County:	BUTLER	Pavement resurfacing from northbound lane Rte. 60 to County Road 402 and southbound lane County Road 521 to Rte. 60.	Engineering:	0	1	1	4	40	271
Route:	US 67	Federal: 3,152 State: 788 Local: 0 Estimated Total: 3,940	R/W:	0	0	0	0	0	0
Project No.:	SE0126	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	3,623
Length:	6.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 6 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUTLER	Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.	Engineering:	0	50	100	100	100	305
Route:	US 67	Federal: 3,235 State: 809 Local: 0 Estimated Total: 4,044	R/W:	0	0	0	0	23	0
Project No.:	SE0140	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	3,366
Length:	0.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. M to Rte. 67.	Engineering:	0	2	2	27	0	0
Route:	W OR 67	Federal: 0 State: 363 Local: 0 Estimated Total: 363	R/W:	0	0	0	0	0	0
Project No.:	SE0091	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	332	0	0
Length:	2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.	Engineering:	0	2	2	22	0	0
Route:	W OR 67	Federal: 0 State: 300 Local: 0 Estimated Total: 300	R/W:	0	0	0	0	0	0
Project No.:	SE0092	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	274	0	0
Length:	1.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.	Engineering:	25	79	134	0	0	0
Route:	RT AA	Federal: 1,432 State: 358 Local: 0 Estimated Total: 1,815	R/W:	0	14	0	0	0	0
Project No.:	983677	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,563	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.	Engineering:	7	50	108	0	0	0
Route:	RT B	Federal: 820 State: 205 Local: 0 Estimated Total: 1,032	R/W:	0	0	0	0	0	0
Project No.:	983606	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	867	0	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 7 District: SOUTHEAST Dollars in Thousands

2023 - 2027 Highway and Bridge Construction Schedule						ODGE	11110		
	2025 -	2027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	BUTLER	Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.	Engineering:	0	2	2	20	20	50
Route:	RT EE	Federal: 0 State: 587 Local: 0 Estimated Total: 587	R/W:	0	0	0	0	0	0
Project No.:	SE0109	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	0	493
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Intersection improvements at County Road 459.	Engineering:	56	33	47	0	0	0
Route:	RT M	Adv. CN: 810 State: 202 Local: 0 Estimated Total: 1,068	R/W:	0	349	0	0	0	0
Project No.:	983453	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	583	0	0	0
Length:	0.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.	Engineering:	0	2	2	76	0	0
Route:	RT M	Federal: 811 State: 203 Local: 0 Estimated Total: 1,014	R/W:	0	0	0	0	0	0
Project No.:	SE0090	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	934	0	0
Length:	8.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.	Engineering:	0	11	25	127	0	0
Route:	RT MM	Adv. CN: 834 State: 208 Local: 0 Estimated Total: 1,042	R/W:	0	0	12	0	0	0
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	867	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from roundabout to Bus. 60.	Engineering:	0	1	5	5	5	104
Route:	RT PP	Adv. CN: 1,199 State: 300 Local: 0 Estimated Total: 1,499	R/W:	0	0	0	0	0	0
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,379
Length:	2.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 8 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	BUTLER	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.	Engineering:	33	72	157	0	0	0
Route:	RT U	Federal: 1,267 State: 317 Local: 0 Estimated Total: 1,617	R/W:	0	7	0	0	0	0
Project No.:	9S3608	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,348	0	0	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.	Engineering:	2	5	5	5	67	0
Route:	RT U	Adv. CN: 923 State: 231 Local: 0 Estimated Total: 1,156	R/W:	0	0	0	0	0	0
Project No.:	983779	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	1,072	0
Length:	11.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.	Engineering:	2	2	2	2	37	0
Route:	RT W	Adv. CN: 491 State: 123 Local: 0 Estimated Total: 616	R/W:	0	0	0	0	0	0
Project No.:	983781	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	571	0
Length:	4.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.	Engineering:	0	68	165	0	0	0
Route:	RT WW	Adv. CN: 1,609 State: 402 Local: 0 Estimated Total: 2,011	R/W:	0	202	0	0	0	0
Project No.:	SE0131	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,576	0	0	0
1 -	0.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestripes from Ute Lane to Lexington Avenue.	Engineering:	9	10	165	0	0	0
Route:	MO 177	Adv. CN: 2,490 State: 622 Local: 0 Estimated Total: 3,121	R/W:	0	0	0	0	0	0
Project No.:	983590	Anticipated Federal Funds: AC-STBG Award Date: 2023	Construction:	0	0	2,937	0	0	0
Length:	11.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 9 District: SOUTHEAST Dollars in Thousands

	- 2023 - 2	027 Highway and Bridge Construction Schedule				ODGE	11110		
		ozi mening and bridge construction schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CAPE GIRARDEAU	Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.	Engineering:	1	10	20	21	61	0
Route:	MO 25	Federal: 630 State: 157 Local: 0 Estimated Total: 788	R/W:	0	0	0	6	0	0
Project No.:	9P3772	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	669	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.	Engineering:	5	5	5	54	0	0
Route:	MO 25	Federal: 653 State: 163 Local: 0 Estimated Total: 821	R/W:	0	0	0	0	0	0
Project No.:	983706	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	0	752	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add roundabout at Rte. K.	Engineering:	20	117	0	0	0	0
Route:	MO 25	Federal: 755 State: 84 Local: 0 Estimated Total: 859	R/W:	0	20	0	0	0	0
Project No.:	983841	Anticipated Federal Funds : SAFETY Award Date : 6/2023	Construction:	0	702	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add roundabout at Rte. 74 and Rte. A.	Engineering:	0	9	30	113	0	0
Route:	MO 25	Federal: 1,008 State: 112 Local: 0 Estimated Total: 1,120	R/W:	0	0	0	0	0	0
Project No.:	SE0072	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	968	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 77 to Rte. 91.	Engineering:	0	3	50	289	0	0
Route:	MO 25	Adv. CN: 3,226 State: 807 Local: 0 Estimated Total: 4,033	R/W:	0	0	0	0	0	0
Project No.:	SE0117	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,691	0	0
Length:	15.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 10 District : SOUTHEAST **Dollars in Thousands**

			-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.	Engineering:	0	4	20	223	0	0
		Adv. CNL 2,000 Section 722 Level 0 February Total 2,010	R/W:	0	0	692	0	0	0
Route:	MO 25	Adv. CN: 2,888 State: 722 Local: 0 Estimated Total: 3,610 Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	0	2,671	0	0
Project No.:	SE0128		FFOS:	0	0	0	0	0	0
Length:	11.18	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		•	-					
County:	GIRARDEAU	Scour repair over the Diversion Channel. Project involves bridge A4817.	Engineering:	0	45	0	0	0	0
Route:	MO 25	Adv. CN: 281 State: 70 Local: 0 Estimated Total: 351	R/W:	0	0	0	0	0	0
Project No.:	SE0164	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	306	0	0	0	0
Length:	0.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.	Engineering:	5	29	100	79	171	0
			R/W:	0	0	0	41	0	0
Route:	MO 34 9P3812	Federal: 2,140 State: 535 Local: 0 Estimated Total: 2,680 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	2,255	0
Project No.:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
MPO: N	Tip No. : CAPE								
County:	GIRARDEAU	Pavement resurfacing from Rte. FF to Rte. KK.	Engineering: R/W:	0	14	10 0	10 0	179	0
Route:	IS 55	Federal: 2,324 State: 258 Local: 0 Estimated Total: 2,582		-	0			0	-
Project No.:	SE0073	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	2,369	0
Length:	9.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to	Engineering:	50	100	676	0	0	0
	GIRARDEAU	Rte. 61.	R/W:	0	0	0	0	0	0
Route:	IS 55	Federal: 9,593 State: 1,066 Local: 0 Estimated Total: 10,709	Construction:	0	0	9,883	0	0	0
Project No.:	913838	Anticipated Federal Funds : NHPP Award Date : 2024 Let With	FFOS:	0	0	0	0	0	0
Length:	12.38	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 11 District: SOUTHEAST Dollars in Thousands

	2025 - 2	027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CAPE GIRARDEAU	Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.	Engineering:	134	299	0	0	0	0
Route:	US 61	Federal: 3,990 State: 998 Local: 0 Estimated Total: 5,122	R/W:	0	1,302	0	0	0	0
Project No.:	9P3735	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	3,387	0	0	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over I-55 and capacity improvements at Exit 93. Project involves bridge A0628.	Engineering:	737	200	100	100	415	0
Route:	US 61	Federal: 7,601 State: 1,900 Local: 0 Estimated Total: 10,238	R/W:	0	0	0	106	0	0
Project No.:	9P3122	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	8,580	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage improvements in Cape Girardeau County.	Engineering:	27	5	88	0	0	0
Route:	US 61	Federal: 1,158 State: 289 Local: 0 Estimated Total: 1,474	R/W:	0	0	0	0	0	0
Project No.:	9P3575	Anticipated Federal Funds: NHPP Award Date: 2023	Construction:	0	0	1,354	0	0	0
Length:	10.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.	Engineering:	1	1	1	1	55	0
Route:	US 61	Adv. CN: 653 State: 163 Local: 0 Estimated Total: 817	R/W:	0	0	0	0	0	0
Project No.:	983782	Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	0	0	758	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE	Bridge replacement over Erlide Creek. Project involves bridge G0027.	Engineering:	5	10	15	21	38	0
	GIRARDEAU		R/W:	0	0	0	10	0	0
Route:	US 61	Federal: 528 State: 132 Local: 0 Estimated Total: 665	Construction:	0	0	0	0	566	0
Project No.:	9S3810 0.30	Anticipated Federal Funds : NHPP Award Date : 2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.30 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 12 District: SOUTHEAST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	CAPE GIRARDEAU	Add intersection turn lanes and upgrade signals at Donna Drive.	Engineering:	0	1	2	10	20	57
Route:	US 61	Federal: 1,432 State: 358 Local: 0 Estimated Total: 1,790	R/W:	0	0	0	0	1,096	0
Project No.:	SE0071	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	604
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.	Engineering:	24	74	0	0	0	0
Route:	MO 72	Federal: 1,202 State: 300 Local: 0 Estimated Total: 1,526	R/W:	0	0	0	0	0	0
Project No.:	9P3121B	Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	1,428	0	0	0	0
Length:	3.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$6,500,000	Engineering:	32	10	60	862	0	0
	GIRARDEAU	from IDOT.	R/W:	0	0	0	0	0	0
Route:	MO 74 9P3308	Federal: 8,224 State: 0 Local: 6,500 Estimated Total: 14,756 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	13,792	0	0
Project No.:	0.33	Anticipated Federal Funds : NHPP Award Date : 2025 Let With : Future Cost : 0	FFOS:	0	0	0	6,500	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct							-
County:	CAPE GIRARDEAU	westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau.	Engineering:	3	1	6	0	0	0
		\$296,000 Cost Share funds.	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 74 9P3862	Adv. CN: 242 State: 61 Local: 0 Estimated Total: 306 Anticipated Federal Funds: AC-NHPP Award Date: 2024	Construction:	0	0	0	0	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let Whit.	Payback:	0	0	296	0	0	0
County:	CAPE GIRARDEAU	Intersection improvements at I-55 interchange.	Engineering:	2	15	36	0	0	0
Route:	MO 74	Federal: 518 State: 57 Local: 0 Estimated Total: 577	R/W:	0	0	0	0	0	0
Project No.:	9P3840	Anticipated Federal Funds: SAFETY Award Date: 2024	Construction:	0	0	524	0	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 13 District : SOUTHEAST Dollars in Thousands

	2023 - 2	027 Highway and Bridge Construction Schedule	ļ			DUDGE	IIIIG		
	2023 - 2	027 Highway and Dridge Constituction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	CAPE GIRARDEAU	Pavement resurfacing and add rumblestripes from Rte. 25 to Rte. 61. Resurface only from County Road 264 to Rte. 61.	Engineering:	Prog 23	6/2023 245	0	6/2025 0	0	6/2027 0
Route:	MO 77	Adv. CN: 1,783 State: 446 Local: 0 Estimated Total: 2,252	R/W:	0	0	0	0	0	0
Project No.:	983549	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	1,984	0	0	0	0
Length:	13.33	Let With: 9S3825 Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.	Engineering:	1	10	10	23	57	0
Route:	RT BB	Federal: 0 State: 667 Local: 0 Estimated Total: 668	R/W:	0	0	0	5	0	0
Project No.:	983776	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	0	562	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Byrd Creek. Project involves bridge P0734.	Engineering:	12	40	164	0	0	0
Route:	RT D	Federal: 1,175 State: 294 Local: 0 Estimated Total: 1,481	R/W:	0	18	0	0	0	0
Project No.:	983645	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,247	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.	Engineering:	5	20	20	27	69	0
Route:	RT D	Adv. CN: 831 State: 208 Local: 0 Estimated Total: 1,044	R/W:	0	0	0	11	0	0
Project No.:	983773	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	892	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.	Engineering:	3	2	48	0	0	0
Route:	RT EE	Adv. CN: 511 State: 128 Local: 0 Estimated Total: 642	R/W:	0	0	0	0	0	0
Project No.:	983477	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	589	0	0	0
Length:	4.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 14 District : SOUTHEAST **Dollars in Thousands**

	7073 - 7	L			DUDGE	11110			
	2023 - 2	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	CAPE GIRARDEAU	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.	Engineering:	100	105	356	0	0	0
Route:	RT K	Adv. CN: 3,796 State: 949 Local: 0 Estimated Total: 4,845	R/W:	0	336	0	0	0	0
Project No.:	983847	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,948	0	0	0
Length:	2.60	Let With: Future Cost: 0	FFOS:	0	0	586	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. BB to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.	Engineering:	0	5	8	67	0	0
Route:	RT KK	Adv. CN: 794 State: 198 Local: 0 Estimated Total: 992	R/W:	0	0	0	0	0	0
Project No.:	SE0047	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	912	0	0
Length:	35.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.	Engineering:	0	9	9	9	34	68
Route:	RT N	Adv. CN: 687 State: 172 Local: 0 Estimated Total: 859	R/W:	0	0	0	0	27	0
Project No.:	SE0044	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	703
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.	Engineering:	0	5	5	5	22	41
Route:	RT N	Adv. CN: 370 State: 92 Local: 0 Estimated Total: 462	R/W:	0	0	0	0	24	0
Project No.:	SE0045	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	360
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.	Engineering:	0	77	158	314	0	0
Route:	RT OO	Adv. CN: 2,582 State: 646 Local: 0 Estimated Total: 3,228	R/W:	0	0	21	0	0	0
Project No.:	SE0030	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,658	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 15 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Rte. 61.	Engineering:	2	20	110	0	0	0
Route: RT W	Adv. CN: 1,395 State: 349 Local: 0 Estimated Total: 1,746	R/W:	0	0	0	0	0	0
Project No.: 9S3826	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	1,614	0	0	0
Length: 9.70	Let With: 983525 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Let Will 1.755525	Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Bridge replacement over Little Indian Creek. Project involves bridge N0198.	Engineering:	17	27	72	0	0	0
Route: RT Y	Federal: 787 State: 197 Local: 0 Estimated Total: 1,001	R/W:	0	20	0	0	0	0
Project No.: 9S3589	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	865	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.	Engineering:	50	107	208	0	0	0
Route: RT Z	Federal: 2,537 State: 634 Local: 0 Estimated Total: 3,221	R/W:	0	42	0	0	0	0
Project No.: 9S3738	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,814	0	0	0
Length: 0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CARTER	Pavement resurfacing on Bus. 60 in Van Buren.	Engineering:	0	1	1	1	2	24
Route: BU 60	Adv. CN: 304 State: 76 Local: 0 Estimated Total: 380	R/W:	0	0	0	0	0	0
Project No.: SE0022	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	351
Length: 2.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CARTER	Bridge rehabilitation in the westbound lane over Current River in Van Buren. Project involves bridge A5000.	Engineering:	22	65	0	0	0	0
	Federal: 423 State: 106 Local: 0 Estimated Total: 551	R/W:	0	0	0	0	0	0
Route: US 60 Project No.: 9P3758	Federal: 423 State: 106 Local: 0 Estimated Total: 551 Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction:	0	464	0	0	0	0
Length: 9.44	Let With: 983557 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Let Will 199007	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 16 District: SOUTHEAST Dollars in Thousands

2023 - 20	027 Highway and Bridge Construction Schedule	<u> </u>			ODGE			
	27 Highway and Diluge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County: CARTER	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.	Engineering:	22	52	93	0	0	0
Route: RT A	Federal: 694 State: 174 Local: 0 Estimated Total: 890	R/W:	0	17	0	0	0	0
Project No.: 9S3609	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	706	0	0	0
Length: 0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: CARTER	Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.	Engineering:	1	15	0	0	0	0
Route: RT A	Adv. CN: 194 State: 48 Local: 0 Estimated Total: 243	R/W:	0	0	0	0	0	0
Project No.: 9S3717	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	227	0	0	0	0
Length: 8.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CARTER	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.	Engineering:	22	55	118	0	0	0
Route: RT B	Federal: 978 State: 244 Local: 0 Estimated Total: 1,244	R/W:	0	5	0	0	0	0
Project No.: 9S3612	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,044	0	0	0
Length: 0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CARTER	Bridge rail and guardrail upgrades at various locations in the Southeast District.	Engineering:	65	149	0	0	0	0
Route: RT B	Adv. CN: 1,442 State: 361 Local: 0 Estimated Total: 1,868	R/W:	0	0	0	0	0	0
Project No.: 983761	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction:	0	1,654	0	0	0	0
Length: 110.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CARTER	Add rumblestripes from County Road 123 to Bus. 60.	Engineering:	0	10	20	64	0	0
Route: RT D	Adv. CN: 615 State: 154 Local: 0 Estimated Total: 769	R/W:	0	0	0	0	0	0
Project No.: SE0149	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	675	0	0
Length: 2.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 17 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.	Engineering:	0	27	59	113	0	0
Route: RT N	Federal: 0 State: 1,085 Local: 0 Estimated Total: 1,085	R/W:	0	0	4	0	0	0
Project No.: SE0051	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	882	0	0
Length: 0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.	Engineering:	0	2	2	2	5	52
Route: RT T	Adv. CN: 658 State: 165 Local: 0 Estimated Total: 823	R/W:	0	0	0	0	0	0
Project No.: SE0014	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	760
Length: 8.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.	Engineering:	7	8	8	27	244	0
Route: MO 72	Adv. CN: 2,989 State: 747 Local: 0 Estimated Total: 3,743	R/W:	0	0	0	0	0	0
Project No.: 9P3843	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	3,449	0
Length: 33.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DOUGLAS	Pavement resurfacing from Rte. 181 south to Rte. 63.	Engineering:	3	4	14	113	0	0
Route: MO 14	Adv. CN: 1,332 State: 333 Local: 0 Estimated Total: 1,668	R/W:	0	0	0	0	0	0
Project No.: 9P3701	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,534	0	0
Length: 20.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DOUGLAS	Modify roundabout at Springfield Road and Jefferson Street.	Engineering:	26	71	0	0	0	0
Route: MO 14	Adv. CN: 668 State: 167 Local: 0 Estimated Total: 861	R/W:	0	104	0	0	0	0
Project No.: 9P3747	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	660	0	0	0	0
Length: 0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 18 District: SOUTHEAST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: I	DOUGLAS	Pavement resurfacing from Rte. Z to Rte. 5.	Engineering:	3	3	4	13	115	0
Route: N	MO 14	Adv. CN: 1,401 State: 350 Local: 0 Estimated Total: 1,754	R/W:	0	0	0	0	0	0
Project No.: 9	9P3808	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,616	0
Length: 1	12.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: I	DOUGLAS	Pavement resurfacing from Bus. 5 to Rte. 181.	Engineering:	0	6	6	7	22	199
Route: N	MO 14	Adv. CN: 2,519 State: 630 Local: 0 Estimated Total: 3,149	R/W:	0	0	0	0	0	0
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	2,909
Length: 3	31.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: I	DOUGLAS	Pavement resurfacing on Bus. 5 loop in Ava.	Engineering:	0	1	1	1	4	36
Route: F	BU 5	Adv. CN: 450 State: 113 Local: 0 Estimated Total: 563	R/W:	0	0	0	0	0	0
Project No.: S	SE0016	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	520
Length: 2	2.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: I	DOUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.	Engineering:	0	8	8	9	28	255
Route: N	MO 76	Adv. CN: 3,221 State: 805 Local: 0 Estimated Total: 4,026	R/W:	0	0	0	0	0	0
Project No.: S	SE0012	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	3,718
Length: 3	33.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: I	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.	Engineering:	0	9	9	10	37	73
Route: N	MO 76	Adv. CN: 634 State: 158 Local: 0 Estimated Total: 792	R/W:	0	0	0	0	7	0
Project No.: S	SE0025	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	647
Length: 0	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 19 District : SOUTHEAST Dollars in Thousands

	2023 - 20	027 Highway and Bridge Construction Schedule				ODGE			
	2023 - 20	21 Highway and Dirage Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	DOUGLAS	Pavement resurfacing from Rte. 76 to Rte. 14.	Engineering:	0	1	2	2	7	60
Route:	MO 95	Adv. CN: 752 State: 188 Local: 0 Estimated Total: 940	R/W:	0	0	0	0	0	0
Project No.:	SE0020	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	868
Length:	9.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 412.	Engineering:	12	40	0	0	0	0
Route:	MO 108	Adv. CN: 431 State: 108 Local: 0 Estimated Total: 551	R/W:	0	0	0	0	0	0
Project No.:	983465	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	499	0	0	0	0
Length:	5.70	Let With: 983337 983339 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Taylor Slough. Project involves bridge J0842.	Engineering:	19	23	0	0	0	0
Route:	MO 153	Federal: 177 State: 44 Local: 0 Estimated Total: 251	R/W:	11	0	0	0	0	0
Project No.:	983517	Anticipated Federal Funds: NHPP Award Date: 2/2023	Construction:	0	198	0	0	0	0
Length:	0.30	Let With: 9S3530 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.	Engineering:	0	4	10	10	10	52
Route:	MO 153	Adv. CN: 444 State: 111 Local: 0 Estimated Total: 555	R/W:	0	0	0	0	30	0
Project No.:	SE0070	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	439
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.	Engineering:	28	178	0	0	0	0
Route:	MO 162	Adv. CN: 2,031 State: 508 Local: 0 Estimated Total: 2,567	R/W:	0	0	0	0	0	0
Project No.:	983326	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction:	0	2,361	0	0	0	0
Length:	16.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 20 District : SOUTHEAST **Dollars in Thousands**

	2023 -	ļ			DUDGE	11110			
	2023 -	2027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	DUNKLIN	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.	Engineering:	25	25	31	152	0	0
Route:	MO 164	Federal: 1,531 State: 383 Local: 0 Estimated Total: 1,939	R/W:	0	0	16	0	0	0
Project No.:	9P3678	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	1,690	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	260	Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing and add rumblestripes from Rte. 412 to Rte. 61.	Engineering:	2	20	20	20	234	0
Route:	MO 164	Adv. CN: 7,439 State: 1,860 Local: 0 Estimated Total: 9,301	R/W:	0	0	0	0	0	0
Project No.:	983780	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	9,005	0
Length:	29.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Add center turn lane from Rte. 25 to Broadwater Road.	Engineering:	0	10	10	118	0	0
Route:	BU 25	Adv. CN: 1,306 State: 327 Local: 0 Estimated Total: 1,633	R/W:	0	0	0	0	0	0
Project No.:	SE0144	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,495	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing and add shoulders from 1.8 miles south of Rtc. 62 near Malden to 0.3 mile north of Rtc.	Engineering:	100	996	0	0	0	0
Route:	MO 25	153. Add shoulders only from 0.3 mile north of Rte. 153 to 0.1 mile north of Rte. E in Kennett. Federal: 7.646 State: 1.911 Local: 0 Estimated Total: 9.657	R/W:	0	0	0	0	0	0
Project No.:	9P3721	Anticipated Federal Funds: NHPP Award Date: 9/2022	Construction:	0	8,561	0	0	0	0
Length:	22.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.	Engineering:	1	1	0	0	0	0
Route:	US 412	Federal: 401 State: 100 Local: 0 Estimated Total: 502	R/W:	0	0	0	0	0	0
Project No.:	9P3766	Anticipated Federal Funds : NHPP Award Date : /2023	Construction:	0	500	0	0	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 21 District : SOUTHEAST **Dollars in Thousands**

8 - 2027 Highway and Kridge Construction Schedule	Ļ			DUDGE	11110		
2027 Highway and Difuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027
N Pavement resurfacing from Rte. VV to Rte. 84.	Engineering:	0	3	5	52	0	0
Federal: 570 State: 142 Local: 0 Estimated Total: 712	R/W:	0	0	0	0	0	0
Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	652	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Bridge replacement over Drainage Ditch 2 and Lateral Ditch 2. Project involves bridges G0423 and G0424.	Engineering:	25	152	302	0	0	0
	R/W:	0	28	0	0	0	0
	Construction:	0	0	2,246	0	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestripes	Engineering:	5	10	10	142	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,528	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
N Pavement resurfacing from Rte. O to Rte. 412 through Kennett.	Engineering:	2	2	2	5	51	0
Federal: 673 State: 168 Local: 0 Estimated Total: 843	R/W:	0	0	0	0	0	0
Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	0	781	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and	Engineering:	0	32	85	204	0	0
	R/W:	0	0	71	0	0	0
	Construction:	0	0	0	2,164	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
	Anticipated Federal Funds: NHPP Let With: Bridge replacement over Drainage Ditch 2 and Lateral Ditch 2. Project involves bridges G0423 and G0424. Federal: 2,182 State: 546 Local: 0 Estimated Total: 2,753 Anticipated Federal Funds: NHPP Award Date: 2024 Let With: Pavement resurfacing from Arkansas State line to Rtc. 53 and from Rtc. 53 to Rtc. 25. Add rumblestripes from Arkansas State line to Rtc. 53. Adv. CN: 2,152 State: 538 Local: 0 Estimated Total: 2,695 Anticipated Federal Funds: AC-STBG Award Date: 2024 Let With: Future Cost: 0 IN Pavement resurfacing from Rtc. O to Rtc. 412 through Kennett. Federal: 673 State: 168 Local: 0 Estimated Total: 843 Anticipated Federal Funds: NHPP Award Date: 2025 Let With: Signal replacement at Rtc. 84 and Kennett Street in Kennett, Rtc. 84 and Main Street in Kennett, Rtc. 61 and Cape Rock Drive in Cape Girardeau and at Rtc. 62 and Rtc. 105 in Charleston. Adv. CN: 2,045 State: 511 Local: 0 Estimated Total: 2,556 Anticipated Federal Funds: AC-STBG Award Date: 2025 Let With: Future Cost: 0	Pavement resurfacing from Rte. VV to Rte. 84. Engineering: Federal: 570 State: 142 Local: 0 Estimated Total: 712 R/W: Anticipated Federal Funds: NHPP Award Date: 2025 Construction: Let With: Future Cost: 0 FFOS: Payback:	Programment resurfacing from Rte. VV to Rte. 84. Federal: 570 State: 142 Local: 0 Estimated Total: 712 R/W 0 Anticipated Federal Funds: NHPP Award Date: 2025 Construction: 0 Let With: Future Cost: 0 FFOS: 0 Payback: 0 Pa	Payement resurfacing from Rte. VV to Rte. 84. Engineering: 570 State : 142 Local : 0 Estimated Total: 712 R.W. 0 0 0 0 0 0 0 0 0	Parcent resurfacing from Rte. VV to Rte. 84. Engineering Food Section Federal: S70 State: 142 Local: 0 Estimated Total: 712 R/W 0 0 0 0	Parement resurfacing from Rte. VV to Rte. 84. Engineering: Construction Rth. VV to Rte. 84. Engineering: Construction Construct	Payement resurfacing from Rte. VV to Rte. 84. Engineering

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 22 District : SOUTHEAST **Dollars in Thousands**

Prior 7/2022 7/202 7/2	024 6/2025 23 0 0 0 33 0 0 0 0 0	
County: DUNKLIN Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges Route: RT A Federal: 1,369 State: 342 Local: 0 Estimated Total: 1,807 Project No.: 983676 Anticipated Federal Funds: NHPP Award Date: 2024 Length: 0.60 Let With: Future Cost: 0 Fature Cost: 0 Payback: 0 0 0 MPO: N Tip No.: County: DUNKLIN Pavement preservation from Rte. 25 to Rte. 61.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Route: RT A Federal: 1,369 State: 342 Local: 0 Estimated Total: 1,807 Project No.: 9S3676 Anticipated Federal Funds: NHPP Award Date: 2024 Length: 0.60 Let With: Future Cost: FFOS: 0 0 0 MPO: N Tip No.: Payback: 0 0 0 0 County: DUNKLIN Pavement preservation from Rte. 25 to Rte. 61. Engineering: 0 1 1	33 0 0 0 0 0	0 0
Project No.: 983676 Anticipated Federal Funds: NHPP Award Date: 2024 Construction: 0 0 1,53 Length: 0.60 Let With: Future Cost: 0 FFOS: 0 0 0 MPO: N Tip No.: Payback: 0 0 0 County: DUNKLIN Pavement preservation from Rte. 25 to Rte. 61. Engineering: 0 1 1	0 0	0 0
Length: 0.60 Let With: Future Cost: 0 FFOS: 0 0 0 MPO: N Tip No.: Payback: 0 0 0 0 County: DUNKLIN Pavement preservation from Rte. 25 to Rte. 61. Engineering: 0 1 1	0	
MPO: N Tip No.: County: DUNKLIN Pavement preservation from Rte. 25 to Rte. 61. Payback: 0 0 0 Engineering: 0 1 1		0 0
County: DUNKLIN Pavement preservation from Rte. 25 to Rte. 61. Engineering: 0 1 1	43	
		0 0
	0	0 0
Project No.: SE0079 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction: 0 0 0	626	0 0
Length: 22.24 Let With: Future Cost: 0 FFOS: 0 0 0	0	0 0
MPO: N Tip No.: Payback: 0 0 0	0	0 0
County: DUNKLIN Bridge painting over Saint Francis River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Engineering: 0 2 4 Project involves bridges A2382, A3723 and A3681.	10	30 95
Route: RT DD Federal: 0 State: 874 Local: 0 Estimated Total: 874	0	0 0
Project No.: SE0095 Anticipated Federal Funds: STATE Award Date: 2027	0	0 733
Length: 0.26 Let With: Future Cost: 0 FFOS: 0 0 0	0	0 0
MPO: N Tip No.: Payback: 0 0 0	0	0 0
County: DUNKLIN Pavement preservation treatment from Rte. 412 to Arkansas State line. Engineering: 0 1 1	14	0 0
Route: RTF Federal: 0 State: 187 Local: 0 Estimated Total: 187 R/W: 0 0 0	0	0 0
Project No.: SE0055 Anticipated Federal Funds: STATE Award Date: 2025 Construction: 0 0	171	0 0
Length: 5.70 Let With: Future Cost: 0 FFOS: 0 0 0	0	0 0
MPO: N Tip No.: Payback: 0 0 0	0	0 0
County: DUNKLIN Bridge improvement over Lateral Ditch No. 2. Project involves bridge X0586. Engineering: 100 10 3	3 0	0 0
Route: RT H Adv. CN: 669 State: 167 Local: 0 Estimated Total: 936 R/W: 0 20 0	0	0 0
Project No.: SE0088 Anticipated Federal Funds : AC-STBG Award Date : 2024 Construction: 0 0 80.	0	0 0
Length: 0.20 Let With: 9P3768 SE0086 Future Cost: 0 FFOS: 0 0 0	0	0 0
MPO: N Tip No.: Payback: 0 0 0	0	0 0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 23 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: DUNKLIN	Pavement resurfacing and add rumblestripes from Bus. 25 in Malden to Rte. 53.	Engineering:	23	108	0	0	0	0
Route: RT J	Adv. CN: 2,708 State: 677 Local: 0 Estimated Total: 3,408	R/W:	0	0	0	0	0	0
Project No.: 9S3403	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction:	0	3,277	0	0	0	0
Length: 11.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DUNKLIN	Bridge improvement over Drainage Ditch. Project involves bridge S0375.	Engineering:	65	7	3	0	0	0
Route: RT J	Adv. CN: 452 State: 113 Local: 0 Estimated Total: 630	R/W:	0	20	0	0	0	0
Project No.: SE0086	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	535	0	0	0
Length: 0.20	Let With: 9P3768 SE0088 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DUNKLIN	Urgent bridge rehabilitation over Drainage Ditch 12. Project involves bridge A2383.	Engineering:	0	237	0	0	0	0
Route: RT J	Federal: 1,006 State: 251 Local: 0 Estimated Total: 1,257	R/W:	0	0	0	0	0	0
Project No.: SE0163	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	1,020	0	0	0	0
Length: 0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DUNKLIN	Pavement resurfacing from Rte. 25 to Rte. 153.	Engineering:	14	27	0	0	0	0
Route: RT M	Adv. CN: 258 State: 64 Local: 0 Estimated Total: 336	R/W:	0	0	0	0	0	0
Project No.: 983337	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	295	0	0	0	0
Length: 2.51	Let With: 983339 983465 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.	Engineering:	0	1	2	5	25	162
Route: RT MM	Adv. CN: 993 State: 248 Local: 0 Estimated Total: 1,241	R/W:	0	0	0	0	22	0
Project No.: SE0130	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,024
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 24 District: SOUTHEAST Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule					ODGE			
	2023 - 20	127 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Rte. 164.	Engineering:	0	1	1	15	0/2020	0/2027
Route:	RT N	Federal: 168 State: 42 Local: 0 Estimated Total: 210	R/W:	0	0	0	0	0	0
Project No.:	SE0054	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	0	193	0	0
Length:	6.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.	Engineering:	0	6	20	85	0	0
Route:	RT N	Adv. CN: 578 State: 144 Local: 0 Estimated Total: 722	R/W:	0	0	21	0	0	0
Project No.:	SE0101	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	590	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. C in Senath to Rte. Y.	Engineering:	14	37	0	0	0	0
Route:	RT P	Adv. CN: 441 State: 110 Local: 0 Estimated Total: 565	R/W:	0	0	0	0	0	0
Project No.:	983339	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	514	0	0	0	0
Length:	4.30	Let With: 983337 983465 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Country	DUNKLIN	Pavement resurfacing from Rte. 164 to the Arkansas State line, Rte. U Reynolds County, Rte. AA Cape Girardeau County, Rte. V Madison County, Rte. NN Madison County and Rte. NN in Scott and Mississippi	Engineering:	79	224	0	0	0	0
County:	DUNKLIN	County.	R/W:	0	0	0	0	0	0
Route:	RT TT	Federal: 0 State: 3,455 Local: 0 Estimated Total: 3,534	Construction:	0	3,231	0	0	0	0
Project No.: Length:	SE0158 26.86	Anticipated Federal Funds: STATE Award Date: 8/2022 Let With: Future Cost: 0	FFOS:	0	3,231	0	0	0	0
	Tip No. :	200	Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.	Engineering:	0	5	5	20	20	115
Route:	RT UU	Federal: 0 State: 1.448 Local: 0 Estimated Total: 1.448	R/W:	0	0	0	0	44	0
Project No.:	SE0065	Anticipated Federal Funds: STATE Award Date: 2027	Construction:	0	0	0	0	0	1,239
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 25 District : SOUTHEAST **Dollars in Thousands**

	0 V 0		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: DUNKLIN	Pavement preservation treatment from Rte. 53 to Rte. J.	Engineering:	0	1	1	14	0	0
Route: RT WW	Federal: 147 State: 37 Local: 0 Estimated Total: 184	R/W:	0	0	0	0	0	0
Project No.: SE0053	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	0	168	0	0
Length: 5.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DUNKLIN	Pavement resurfacing from Rte. 412 to Rte. 164.	Engineering:	0	2	5	61	0	0
Route: RT Y	Adv. CN: 742 State: 185 Local: 0 Estimated Total: 927	R/W:	0	0	0	0	0	0
Project No.: SE0102	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	859	0	0
Length: 9.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DUNKLIN	Pavement resurfacing from Rte. 164 to end of state maintenance.	Engineering:	0	1	1	3	0	0
Route: RT YY	Federal: 0 State: 29 Local: 0 Estimated Total: 29	R/W:	0	0	0	0	0	0
Project No.: SE0103	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	24	0	0
Length: 0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.	Engineering:	5	13	20	22	57	0
Route: RT Z	Federal: 658 State: 165 Local: 0 Estimated Total: 828	R/W:	0	0	0	5	0	0
Project No.: 9S3774	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	706	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.	Engineering:	50	50	50	182	381	0
Route: MO 137	Federal: 4,197 State: 1,049 Local: 0 Estimated Total: 5,296	R/W:	0	0	0	1,306	0	0
Project No.: 9S3801	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	3,277	0
Length: 0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 26 District : SOUTHEAST Dollars in Thousands

		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: HOWELL Bridge replacement over Myatt Creek. Project involves bridge P0058.	Engineering:	21	21	22	76	161	0
Route: MO 142 Federal: 1,343 State: 336 Local: 0 Estimated Total: 1,700	R/W:	0	0	0	10	0	0
Project No.: 983684 Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,389	0
Length: 0.20 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOWELL Pavement resurfacing from Rte. E to Bus. 63 in Thayer.	Engineering:	4	5	5	17	151	0
Route: MO 142 Adv. CN: 1,853 State: 463 Local: 0 Estimated Total: 2,320	R/W:	0	0	0	0	0	0
Project No.: 9S3846 Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,138	0
Length: 26.18 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOWELL Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 99. Add southbound	Engineering:	41	6	362	0	0	0
turn lane at intersection at Rte. BB. Project involves bridges 802/0 and 802/1.	R/W:	0	222	0	0	0	0
Route: US 160 Adv. CN: 4,822 State: 1,205 Local: 0 Estimated Total: 6,068 Project No.: 9P3614 Anticipated Federal Funds: AC-STBG Award Date: 2023	Construction:	0	0	5,437	0	0	0
Length: 20.96 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOWELL Pavement resurfacing from County Road 6070 to Rte. 63.	Engineering:	0	1	1	20	0	0
Route: US 160 Federal: 221 State: 55 Local: 0 Estimated Total: 276	R/W:	0	0	0	0	0	0
Project No.: SE0006 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	254	0	0
Length: 0.59 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOWELL Pavement resurfacing from Rte. 63 to Arkansas State line.	Engineering:	5	5	20	165	0	0
Route: MO 17 Adv. CN: 1,932 State : 483 Local : 0 Estimated Total: 2,420	R/W:	0	0	0	0	0	0
Project No.: 983692 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,225	0	0
Length: 17.86 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 27 District : SOUTHEAST Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule								
	2025 - 1	2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	HOWELL	Add rumblestripes from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.	Engineering:	Prog 112	6/2023 308	6/2024	6/2025	6/2026	6/2027
Route:	MO 17	Federal: 2,849 State: 317 Local: 0 Estimated Total: 3,278	R/W:	0	0	0	0	0	0
	983731	Anticipated Federal Funds: SAFETY Award Date: 3/2023	Construction:	0	2,858	0	0	0	0
Project No.:		<u>*</u>		<u> </u>	2,030				
Length:	17.41	Let With: 9P3614 9S3191 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.	Engineering:	77	502	0	0	0	0
Route:	US 60	Federal: 5,370 State: 1,342 Local: 0 Estimated Total: 6,789	R/W:	0	0	0	0	0	0
Project No.:	9P3615	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction:	0	6,210	0	0	0	0
Length:	13.00	Let With: 9P3617 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Signal replacement at Bus. 63 and Missouri Avenue in West Plains and at Porter Wagoner Boulevard and Broadway in West Plains.	Engineering:	0	8	8	48	102	0
Route:	BU 63	Adv. CN: 1,249 State: 312 Local: 0 Estimated Total: 1,561	R/W:	0	0	0	280	0	0
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,115	0
Length:	0.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F. Project involves bridge F0372.	Engineering:	91	592	0	0	0	0
Route:	US 63	Federal: 6.334 State: 1,584 Local: 0 Estimated Total: 8,009	R/W:	0	0	0	0	0	0
Project No.:	9P3617	Anticipated Federal Funds : NHPP Award Date : 1/2023	Construction:	0	7,326	0	0	0	0
Length:	14.91	Let With: 9P3615 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over BNSF Railway. Project involves bridge F0373.	Engineering:	274	555	0	0	0	0
Route:	US 63	Federal: 3,866 State: 966 Local: 0 Estimated Total: 5,106	R/W:	0	116	0	0	0	0
Project No.:	9P3683	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction:	0	4,161	0	0	0	0
Length:	0.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 28 District : SOUTHEAST **Dollars in Thousands**

	- 2023 - 1	2027 Highway and Bridge Construction Schedule	ļ			ODGE	11110		
	404J - A	2027 Inghway and Difuge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	HOWELL	Pavement resurfacing from south of Rte. 60 to north of Rte. P.	Engineering:	0	4	10	77	0	0/2027
Route:	US 63	Federal: 898 State: 224 Local: 0 Estimated Total: 1,122	R/W:	0	0	0	0	0	0
Project No.:	SE0004	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,031	0	0
Length:	4.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 137 to end of state maintenance.	Engineering:	0	1	3	22	0	0
Route:	RT DD	Federal: 0 State: 320 Local: 0 Estimated Total: 320	R/W:	0	0	0	0	0	0
Project No.:	SE0009	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	294	0	0
Length:	3.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line.	Engineering:	0	2	2	4	9	82
Route:	RT JJ	Adv. CN: 1,041 State: 260 Local: 0 Estimated Total: 1,301	R/W:	0	0	0	0	0	0
Project No.:	SE0011	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,202
Length:	13.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.	Engineering:	0	19	19	19	71	148
Route:	RT JJ	Adv. CN: 1,451 State: 363 Local: 0 Estimated Total: 1,814	R/W:	0	0	0	0	17	0
Project No.:	SE0034	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,521
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.	Engineering:	0	1	3	23	0	0
Route:	RT WW	Federal: 0 State: 331 Local: 0 Estimated Total: 331	R/W:	0	0	0	0	0	0
Project No.:	SE0008	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	304	0	0
Length:	3.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 29 District : SOUTHEAST **Dollars in Thousands**

		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: HOWELL Bridge replacement over Howell Creek. Project involves bridge N0497.	Engineering:	80	125	0	0	0	0
Route: RT ZZ Federal: 802 State: 201 Local: 0 Estimated Total: 1,083	R/W:	0	9	0	0	0	0
Project No.: 9S3565 Anticipated Federal Funds : NHPP Award Date : 12/2022	Construction:	0	869	0	0	0	0
Length: 0.02 Let With:	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: HOWELL Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	1	1	1	5	47	0
Route: RT ZZ Adv. CN: 560 State: 140 Local: 0 Estimated Total: 701	R/W:	0	0	0	0	0	0
Project No.: 9S3845 Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	646	0
Length: 7.58 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: IRON Pavement preservation treatment from Rte. 49 to Rte 34.	Engineering:	2	1	27	0	0	0
Route: MO 143 Adv. CN: 399 State: 100 Local: 0 Estimated Total: 501	R/W:	0	0	0	0	0	0
Project No.: 9S3783 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	471	0	0	0
Length: 17.40 Let With: 9P3784 9P3785 9S3786 9S3787 9S3788 9S3789 9S3790 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: IRON Pavement and bridge resurfacing and safety improvements from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.	Engineering:	140	100	261	0	0	0
Route: MO 21 Adv. CN: 3,228 State: 807 Local: 0 Estimated Total: 4,175	R/W:	0	83	0	0	0	0
Project No.: 9P3548 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,591	0	0	0
Length: 8.06 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: IRON Pavement resurfacing from Rte. 32 to Rte. N.	Engineering:	1	2	6	104	0	0
Route: MO 21 Adv. CN: 1,179 State: 295 Local: 0 Estimated Total: 1,475	R/W:	0	0	0	0	0	0
Project No.: 9P3570 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,362	0	0
Length: 6.81 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 30 District: SOUTHEAST Dollars in Thousands

7073 _	2027 Highway and Bridge Construction Schedule	ļ			DUDGE	11110		
2025 -	2027 Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County: IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.	Engineering:	0	6	6	6	24	44
Route: MO 32	Adv. CN: 407 State: 102 Local: 0 Estimated Total: 509	R/W:	0	0	0	0	32	0
Project No.: SE0038	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	391
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.	Engineering:	0	2	2	2	12	19
Route: MO 32	Adv. CN: 171 State: 43 Local: 0 Estimated Total: 214	R/W:	0	0	0	0	15	0
Project No.: SE0039	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	162
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.	Engineering:	0	3	3	4	16	28
Route: MO 32	Adv. CN: 248 State: 62 Local: 0 Estimated Total: 310	R/W:	0	0	0	0	14	0
Project No.: SE0040	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	242
Length: 0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.	Engineering:	0	29	30	120	383	0
Route: MO 32	Adv. CN: 3,882 State: 970 Local: 0 Estimated Total: 4,852	R/W:	0	0	0	60	0	0
Project No.: SE0148	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	4,230	0
Length: 8.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: IRON	Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestripes from Rte. 143 to Rte. 34.	Engineering:	21	21	84	126	0	0
Route: MO 49	Adv. CN: 2,426 State: 606 Local: 0 Estimated Total: 3,053	R/W:	0	0	0	0	0	0
Project No.: 9P3796	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,801	0	0
Length: 28.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 31 District : SOUTHEAST **Dollars in Thousands**

2023 - 2	2027 Highway and Bridge Construction Schedule	L			DUDGE	11110		
2025 - 1	2027 Highway and Dridge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County: IRON	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.	Engineering:	32	69	130	0/2025	0	0/2027
Route: MO 49	Federal: 986 State: 246 Local: 0 Estimated Total: 1,264	R/W:	0	5	0	0	0	0
Project No.: 9P3849	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,028	0	0	0
Length: 0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: IRON	Pavement resurfacing and add rumblestripes from Rte. 21 to Rte. 67.	Engineering:	1	5	330	0	0	0
Route: MO 72	Adv. CN: 4,383 State: 1,096 Local: 0 Estimated Total: 5,480	R/W:	0	0	0	0	0	0
Project No.: 9P3736	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	5,144	0	0	0
Length: 17.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: IRON	Pavement and bridge resurfacing from Rte. 32 to Rte. 72. Project involves bridge A2342.	Engineering:	50	10	190	0	0	0
Route: RT KK	Adv. CN: 2,375 State: 594 Local: 0 Estimated Total: 3,019	R/W:	0	0	0	0	0	0
Project No.: 983613	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,769	0	0	0
Length: 20.43	Let With: 9S3371 9S3468 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: IRON	Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.	Engineering:	0	10	10	28	0	0
Route: RT M	Adv. CN: 235 State: 59 Local: 0 Estimated Total: 294	R/W:	0	0	8	0	0	0
Project No.: SE0120	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	238	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: IRON	Pavement and bridge resurfacing from Rte. 21 north to Rte. 21 south. Project involves bridge A2205.	Engineering:	27	10	142	0	0	0
Route: RT N	Adv. CN: 1,766 State: 441 Local: 0 Estimated Total: 2,234	R/W:	0	0	0	0	0	0
Project No.: 9S3371	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	2,055	0	0	0
Length: 18.96	Let With: 983468 983613 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 32 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: LACLEDE	Pavement resurfacing from Rte. J to Rte. 60.	Engineering:	8	9	33	266	0	0
Route: MO 5	Adv. CN: 3,122 State: 781 Local: 0 Estimated Total: 3,911	R/W:	0	0	0	0	0	0
Project No.: 9P3697	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,595	0	0
Length: 30.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.	Engineering:	5	6	22	175	0	0
Route: MO 95	Adv. CN: 2,054 State: 513 Local: 0 Estimated Total: 2,572	R/W:	0	0	0	0	0	0
Project No.: 983696	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,364	0	0
Length: 28.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MADISON	Pavement resurfacing from Rte. 72 to Rte. E.	Engineering:	0	1	2	2	5	46
Route: BU 67	Federal: 578 State: 145 Local: 0 Estimated Total: 723	R/W:	0	0	0	0	0	0
Project No.: SE0018	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	667
Length: 4.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.	Engineering:	0	1	1	1	1	7
Route: E OR 67	Federal: 0 State: 108 Local: 0 Estimated Total: 108	R/W:	0	0	0	0	0	0
Project No.: SE0017	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	0	97
Length: 0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MADISON	Intersection improvements at Rte. A and Rte. C.	Engineering:	0	9	10	10	120	0
Route: US 67	Federal: 1,327 State: 332 Local: 0 Estimated Total: 1,659	R/W:	0	0	0	0	0	0
Project No.: SE0069	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,510	0
Length: 1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 33 District : SOUTHEAST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MADISON	Pavement resurfacing from Rte. 67 to Rte. OO.	Engineering:	0	2	6	45	0	0
Route:	MO 72	Federal: 521 State: 130 Local: 0 Estimated Total: 651	R/W:	0	0	0	0	0	0
Project No.:	SE0043	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	598	0	0
Length:	2.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.	Engineering:	0	40	100	285	0	0
Route:	MO 72	Adv. CN: 2,047 State: 512 Local: 0 Estimated Total: 2,559	R/W:	0	0	42	0	0	0
Project No.:	SE0085	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,092	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Leatherwood Creek. Project involves bridge T0763.	Engineering:	0	11	11	12	44	89
Route:	RT C	Adv. CN: 772 State: 193 Local: 0 Estimated Total: 965	R/W:	0	0	0	0	11	0
Project No.:	SE0035	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	787
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Slope repairs 0.1 mile west of Saint Francis River.	Engineering:	0	121	0	0	0	0
Route:	RT C	Federal: 346 State: 86 Local: 0 Estimated Total: 432	R/W:	0	5	0	0	0	0
Project No.:	SE0160	Anticipated Federal Funds : STBG Award Date : 6/2023	Construction:	0	306	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.	Engineering:	0	15	15	15	56	115
Route:	RT M	Adv. CN: 995 State: 249 Local: 0 Estimated Total: 1,244	R/W:	0	0	0	0	11	0
Project No.:	SE0036	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,017
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 34 District: SOUTHEAST Dollars in Thousands

Ç ·			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: MADISON Bridge replacement ove	· Big Creek. Project involves bridge T0093.	Engineering:	0	11	11	14	40	86
Route: RT M Adv. CN: 748 S	ate: 187 Local: 0 Estimated Total: 935	R/W:	0	0	0	0	11	0
Project No.: SE0037 Anticipated Federal Fund	s: AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	762
Length: 0.05 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MISSISSIPPI Bridge replacement ove	Black Bayou. Project involves bridge T0545.	Engineering:	20	20	22	73	0	0
Route: MO 102 Adv. CN: 824 S	ate: 206 Local: 0 Estimated Total: 1,050	R/W:	0	0	5	0	0	0
Project No.: 9S3680 Anticipated Federal Fund	s: AC-STBG Award Date : 2025	Construction:	0	0	0	910	0	0
Length: 0.20 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MISSISSIPPI Pavement resurfacing for	om Rte. 62 in Charleston to Rte. 80 in East Prairie.	Engineering:	5	10	202	0	0	0
Route: MO 105 Adv. CN: 2,429 S	ate: 607 Local: 0 Estimated Total: 3,041	R/W:	0	0	0	0	0	0
Project No.: 9S3714 Anticipated Federal Fund	s : AC-STBG Award Date : 2023	Construction:	0	0	2,824	0	0	0
Length: 10.64 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
	the northbound lane from east of Rte. B to west of Rte. 105 and from Rt thbound lane from 0.6 mile north of Rte. O to the Arkansas State line.		5	5	5	5	177	0
Route: IS 57 Adv. CN: 7,046 S	ate: 1,761 Local: 0 Estimated Total: 8,812	R/W:	0	0	0	0	0	0
Project No.: 9I3730 Anticipated Federal Fund	s : AC-STBG Award Date : 2026	Construction:	0	0	0	0	8,615	0
Length: 1.73 Let With:	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: Payment to IDOT for but	idge painting on Mississippi River "Cairo bridge." Project involves brid	ge A2000. Engineering:	3	1	1	1	0	0
Route: IS 57 Federal: 13,503 S	ate: 1,500 Local: 0 Estimated Total: 15,006	R/W:	0	0	0	0	0	0
Project No.: 9I3583 Anticipated Federal Fund	/-\	Construction:	0	0	0	15,000	0	0
Length: 0.50 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 35 District : SOUTHEAST Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule					ODGE	11110		
		ozi maj and bridge Constituction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
_				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MISSISSIPPI	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge." Project involves bridge A2000.	Engineering:	1	1	1	0	0	0
Route:	IS 57	Federal: 69 State: 8 Local: 0 Estimated Total: 78	R/W:	0	0	0	0	0	0
Project No.:	913666	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	75	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge." Project involves bridge A2000.	Engineering:	1	1	1	0	0	0
Route:	IS 57	Federal: 452 State: 50 Local: 0 Estimated Total: 503	R/W:	0	0	0	0	0	0
Project No.:	913765	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	500	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge." Project involves bridge K0950.	Engineering:	1	1	0	0	0	0
Route:	US 60	Federal: 1,001 State: 250 Local: 0 Estimated Total: 1,252	R/W:	0	0	0	0	0	0
Project No.:	983665	Anticipated Federal Funds: NHPP Award Date: /2023	Construction:	0	1,250	0	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Add rumblestripes from Rte. EE to Mississippi River Bridge.	Engineering:	10	10	60	0	0	0
Route:	US 60	Adv. CN: 530 State: 133 Local: 0 Estimated Total: 673	R/W:	0	0	0	0	0	0
Project No.:	983707	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	593	0	0	0
Length:	4.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.	Engineering:	32	134	0	0	0	0
Route:	US 62	Adv. CN: 1,631 State: 408 Local: 0 Estimated Total: 2,071	R/W:	0	0	0	0	0	0
Project No.:	983325	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction:	0	1,905	0	0	0	0
Length:	0.60	Let With: 983740 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	-								

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 36 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	MISSISSIPPI	Add center turn lane from 0.5 mile west of I-57 to 0.4 mile east of I-57 in Charleston.	Engineering:	20	261	0	0	0	0
Route:	US 62	Adv. CN: 3,012 State: 753 Local: 0 Estimated Total: 3,785	R/W:	0	3	0	0	0	0
Project No.:	983740	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction:	0	3,501	0	0	0	0
Length:	0.90	Let With: 9S3325 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 14. Project involves bridge F0757.	Engineering:	1	27	65	0	0	0
Route:	MO 75	Federal: 426 State: 107 Local: 0 Estimated Total: 534	R/W:	0	7	0	0	0	0
Project No.:	983769	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	434	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement resurfacing from Rte. 60/62 to end of state maintenance.	Engineering:	36	150	0	0	0	0
Route:	MO 77	Adv. CN: 1,837 State: 459 Local: 0 Estimated Total: 2,332	R/W:	0	0	0	0	0	0
Project No.:	983405	Anticipated Federal Funds : AC-STBG Award Date : 10/2022	Construction:	0	2,146	0	0	0	0
Length:	25.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves	Engineering:	0	50	100	100	100	397
Route:	MO 77	bridges T0418, T0419, T0542 and T0543. Adv. CN: 4.307 State: 1,077 Local: 0 Estimated Total: 5.384	R/W:	0	0	0	0	98	0
	SE0062	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	4,539
	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.	Engineering:	0	1	5	10	50	177
Route:	MO 80	Adv. CN: 1,229 State: 307 Local: 0 Estimated Total: 1,536	R/W:	0	0	0	0	22	0
	SE0077	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,271
,	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 37 District : SOUTHEAST Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule					ODGE			
		111511 may and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	MISSISSIPPI	Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.	Engineering:	0	6	50	100	0	0/2027
Route:	RT D	Adv. CN: 756 State: 189 Local: 0 Estimated Total: 945	R/W:	0	0	22	0	0	0
Project No.:	SE0076	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	767	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.	Engineering:	15	15	18	57	0	0
Route:	RT DD	Federal: 0 State: 814 Local: 0 Estimated Total: 829	R/W:	0	0	5	0	0	0
Project No.:	983679	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	719	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.	Engineering:	0	8	40	96	0	0
Route:	RT DD	Federal: 0 State: 929 Local: 0 Estimated Total: 929	R/W:	0	0	21	0	0	0
Project No.:	SE0078	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	764	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.	Engineering:	1	2	42	0	0	0
Route:	RT UU	Adv. CN: 480 State: 120 Local: 0 Estimated Total: 601	R/W:	0	0	0	0	0	0
Project No.:	983715	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	556	0	0	0
Length:	5.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement preservation treatment from I-55 near Portageville to Rte. M.	Engineering:	1	12	0	0	0	0
Route:	MO 162	Adv. CN: 156 State: 39 Local: 0 Estimated Total: 196	R/W:	0	0	0	0	0	0
Project No.:	9S3718	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	183	0	0	0	0
Length:	6.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 38 District : SOUTHEAST **Dollars in Thousands**

	2023 - 20				OUDGE	IIII			
	2023 - 20	027 Highway and Bridge Construction Schedule	-	Prior	7/2022	7/2023	7/2024	7/2025	7/2026
County:	NEW MADRID	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes	Engineering:	Prog 100	6/2023	6/2024 987	6/2025 0	6/2026 0	6/2027
		from Rte. A to Rte. 61 North.	R/W:	0	0	0	0	0	0
Route:	IS 55	Federal: 13,824 State: 1,536 Local: 0 Estimated Total: 15,460	Construction:	0	0	14,273	0	0	0
Project No.:	913844	Anticipated Federal Funds: NHPP Award Date: 2023	FFOS:	0	0	0	0	0	0
Length:	20.14	Let With: Future Cost: 0		-					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing and add rumblestripes from Rte. 60 to Rte. 114 near Sikeston.	Engineering:	10	60	123	0	0	0
Route:	BU 60	Adv. CN: 1,063 State: 266 Local: 0 Estimated Total: 1,339	R/W:	0	0	0	0	0	0
Project No.:	983722	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,146	0	0	0
Length:	1.30	Let With: 983741 983743 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.	Engineering:	630	350	0	0	0	0
Route:	US 60	Adv. CN: 1,725 State: 0 Local: 1,475 Estimated Total: 3,830	R/W:	0	0	0	0	0	0
Project No.:	9P3584	Anticipated Federal Funds : AC-NHPP Award Date : 12/2022	Construction:	0	2,850	0	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	2,850	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.	Engineering:	1	1	10	356	0	0
Route:	US 61	Adv. CN: 4,089 State: 1,022 Local: 0 Estimated Total: 5,112	R/W:	0	0	0	0	0	0
Project No.:	983516	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	4,744	0	0
Length:	21.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Payment to Sikeston to add lanes from Larcel Lane to County Road 824 and install signals at the entrance to the South Industrial Park. \$2,024,000 Cost Share funds.	Engineering:	0	155	0	0	0	0
Route:	US 61	Adv. CN: 1,743 State: 436 Local: 0 Estimated Total: 2,179	R/W:	0	0	0	0	0	0
Project No.:	983767	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	0	2,024	0	0	0	0
Length:	0.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 39 District : SOUTHEAST **Dollars in Thousands**

		-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter,	Engineering:	2	20	146	0	0	0
County: NEW MADRII	Hayti, Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.	R/W:	0	0	5	0	0	0
Route: US 61	Adv. CN: 1,390 State: 347 Local: 0 Estimated Total: 1,739	Construction:	0	0	1,566	0	0	0
Project No.: 9S3798	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length: 2.22 MPO: N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County: NEW MADRII	D Bridge replacement over Drain Ditch 44. Project involves bridge F0204.	Engineering:	90	5	3	0	0	0
Route: US 62	Adv. CN: 582 State: 146 Local: 0 Estimated Total: 818	R/W:	0	24	0	0	0	0
Project No.: SE0089	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	696	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: NEW MADRII	D Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.	Engineering:	22	56	191	0	0	0
Route: RT D	Federal: 1,307 State: 327 Local: 0 Estimated Total: 1,656	R/W:	0	6	0	0	0	0
Project No.: 9S3641	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,381	0	0	0
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Let Wall.	Payback:	0	0	0	0	0	0
County: NEW MADRII	D Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.	Engineering:	5	24	84	0	0	0
Route: RT D	Federal: 556 State: 139 Local: 0 Estimated Total: 700	R/W:	0	5	0	0	0	0
		Construction:	0	0	582	0	0	0
Project No.: 983724	Anticipated Federal Funds : NHPP Award Date : 2024							
Length: 0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: NEW MADRII	D Bridge replacement over Little River Ditch 251. Project involves bridge T0254.	Engineering:	0	9	40	96	0	0
Route: RT E	Adv. CN: 706 State: 177 Local: 0 Estimated Total: 883	R/W:	0	0	21	0	0	0
Project No.: SE0127	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	717	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 40 District: SOUTHEAST Dollars in Thousands

		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: NEW MADRID Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.	Engineering:	5	22	95	0	0	0
Route: RT E Federal: 610 State: 153 Local: 0 Estimated Total: 768	R/W:	0	5	0	0	0	0
Project No.: 983723 Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	641	0	0	0
Length: 0.21 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: NEW MADRID Pavement resurfacing from Rte. 62 to Rte. 153.	Engineering:	0	2	3	29	0	0
Route: RT J Adv. CN: 326 State: 81 Local: 0 Estimated Total: 407	R/W:	0	0	0	0	0	0
Project No.: SE0059 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	373	0	0
Length: 3.97 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: NEW MADRID Pavement preservation treatment from Rte. 61 to end of state maintenance.	Engineering:	1	1	14	0	0	0
Route: RT T Adv. CN: 205 State: 51 Local: 0 Estimated Total: 257	R/W:	0	0	0	0	0	0
Project No.: 9S3800 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	241	0	0	0
Length: 8.60 Let With: 9S3794 9S3795 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: NEW MADRID Pavement preservation treatment from Rte. D to Rte. 61.	Engineering:	0	1	2	12	0	0
Route: RT U Adv. CN: 128 State: 32 Local: 0 Estimated Total: 160	R/W:	0	0	0	0	0	0
Project No.: SE0080 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	145	0	0
Length: 4.46 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: NEW MADRID Pavement resurfacing from Rte. Z to Rte. 61.	Engineering:	0	1	2	2	5	56
Route: RT W Adv. CN: 662 State: 165 Local: 0 Estimated Total: 827	R/W:	0	0	0	0	0	0
Project No.: SE0124 Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	761
Length: 8.23 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 41 District: SOUTHEAST Dollars in Thousands

2023 - 2027 Highway and Bridge Construction Schedule					ODGE			
1015 - 10	21 Highway and Diluge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
NEW MADRID	Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.	Engineering:	0	5	5	20	20	91
RT ZZ	Federal: 0 State: 842 Local: 0 Estimated Total: 842	R/W:	0	0	0	0	22	0
SE0107	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	0	679
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves	Engineering:	330	570	0	0	0	0
		R/W:	0	83	0	0	0	0
		Construction:	0	5,889	0	0	0	0
		FFOS:	0	0	0	0	0	0
Tip No. :	Let William Cost 10	Payback:	0	0	0	0	0	0
OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.	Engineering:	15	15	16	57	117	0
US 160	Federal: 978 State: 244 Local: 0 Estimated Total: 1,237	R/W:	0	0	0	11	0	0
9S3802	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,006	0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
OREGON	Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestripes from Rte. C to Rte. 21.	Engineering:	0	17	17	17	60	326
US 160	Adv. CN: 3,836 State: 959 Local: 0 Estimated Total: 4,795	R/W:	0	0	0	0	0	0
SE0021	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	4,358
28.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.	Engineering:	0	18	18	19	69	143
US 160	Adv. CN: 1,406 State: 351 Local: 0 Estimated Total: 1,757	R/W:	0	0	0	0	17	0
SE0041	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,473
0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	NEW MADRID RT ZZ SE0107 0.20 Tip No.: OREGON MO 142 9P3686 0.96 Tip No.: OREGON US 160 9S3802 0.20 Tip No.: OREGON US 160 SE0021 28.75 Tip No.: OREGON US 160 SE0041 0.04	NEW MADRID Bridge replacement over Drainage Ditch 52. Project involves bridge T0783. RT ZZ Federal: 0 State: 842 Local: 0 Estimated Total: 842 SE0107 Anticipated Federal Funds: STATE Award Date: 2027 0.20 Let With: Future Cost: 0 Tip No.: OREGON Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395. MO 142 Adv. CN: 5,234 State: 1,308 Local: 0 Estimated Total: 6,872 9P3686 Anticipated Federal Funds: AC-STBG Award Date: 3/2023 0.96 Let With: Future Cost: 0 Tip No.: OREGON Bridge replacement over Cox Creek. Project involves bridge H0173. US 160 Federal: 978 State: 244 Local: 0 Estimated Total: 1,237 9S3802 Anticipated Federal Funds: NHPP Award Date: 2026 0.20 Let With: Future Cost: 0 Tip No.: OREGON Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestripes from Rte. C to Rte. 21. US 160 Adv. CN: 3,836 State: 959 Local: 0 Estimated Total: 4,795 SE0021 Anticipated Federal Funds: AC-STBG Award Date: 2027 28.75 Let With: Future Cost: 0 Tip No.: OREGON Bridge replacement over Barren Fork Creek. Project involves bridge H0458. US 160 Adv. CN: 1,406 State: 351 Local: 0 Estimated Total: 1,757 SE0041 Anticipated Federal Funds: AC-STBG Award Date: 2027 EBE0041 Anticipated Federal Funds: AC-STBG Award Date: 2027 Award Date: 2027	NEW MADRID Bridge replacement over Drainage Ditch 52. Project involves bridge T0783. Engineering. RT ZZ Federal: 0 State: 842 Local: 0 Estimated Total: 842 R/W SE0107 Anticipated Federal Funds: STATE Award Date: 2027 Construction 0.20 Let With: Future Cost: 0 FFOS. Tip No.: Payback: Payback: OREGON Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395. Engineering: R/W MO 142 Adv. CN: 5.234 State: 1,308 Local: 0 Estimated Total: 6,872 Construction P93686 Anticipated Federal Funds: AC-STBG Award Date: 3/2023 Construction FFOS. Tip No.: Future Cost: 0 FFOS. Payback: OREGON Bridge replacement over Cox Creek. Project involves bridge H0173. Engineering: NRW. US 160 Federal: 978 State: 244 Local: 0 Estimated Total: 1,237 R/W. 93802 Anticipated Federal Funds: NHPP	NEW MADRID New MADRID Bridge replacement over Drainage Ditch 52. Project involves bridge T0783. Engineering: 0	NEW MADRID Properation P	NEW MADRIO Proper Proper	NEW MADRID Process P	NEW MADRID New Madrid New Matrid New

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 42 District : SOUTHEAST **Dollars in Thousands**

	7073 - 71	⊢			ODGE				
	2023 - 20	27 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
G .	ODECON	Dill I I I I I I I I I I I I I I I I I I	Б	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.	Engineering:	0	44	44	45	157	335
Route:	MO 19	Adv. CN: 3,278 State: 820 Local: 0 Estimated Total: 4,098	R/W:	0	0	0	0	7	0
Project No.:	SE0033	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	3,466
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Country	OREGON	Pavement resurfacing from Rte. 19 to Rte. E, Rte. OO from Rte. 63 to end of state maintenance in Oregon County, Rte. VV in Douglas County from Rte. 14 to end of state maintenance and Rte. KK in Douglas County	Engineering:	43	123	0	0	0	0
County:	OREGON	from Rte. 76 to end of state maintenance.	R/W:	0	0	0	0	0	0
Route:	RT A	Federal: 0 State: 1,892 Local: 0 Estimated Total: 1,935	Construction:	0	1,769	0	0	0	0
Project No.: Length:	SE0159 14.70	Anticipated Federal Funds : STATE Award Date : 8/2022 Let With : Future Cost : 0	FFOS:	0	1,769	0	0	0	0
_	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.	Engineering:	1	1	1	7	54	0
Route:	RT AA	Adv. CN: 650 State: 162 Local: 0 Estimated Total: 813	R/W:	0	0	0	0	0	0
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	749	0
Length:	9.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Pavement and bridge resurfacing from Rte. 142 to Rte. 19. Project involves bridge R0541.	Engineering:	21	94	0	0	0	0
Route:	RT E	Adv. CN: 1,013 State: 253 Local: 0 Estimated Total: 1,287	R/W:	0	0	0	0	0	0
Project No.:	9S3191	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction:	0	1,172	0	0	0	0
Length:	12.42	Let With: 9P3614 9S3731 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	OREGON	Add rumblestripes from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds.	Engineering:	0	10	18	153	0	0
Route:	RT M	Adv. CN: 1,815 State: 454 Local: 0 Estimated Total: 2,269	R/W:	0	0	0	0	0	0
Project No.:	SE0108	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,088	0	0
Length:	9.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 43 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: OZARK	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.	Engineering:	1	1	1	5	0	0
Route: US 160	Federal: 40 State: 10 Local: 0 Estimated Total: 51	R/W:	0	0	0	0	0	0
Project No.: 9P3728	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	43	0	0
Length: 0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OZARK	Pavement resurfacing from Rte. H to Rte. 160.	Engineering:	22	119	0	0	0	0
Route: MO 181	Adv. CN: 1,310 State: 327 Local: 0 Estimated Total: 1,659	R/W:	0	0	0	0	0	0
Project No.: 983379	Anticipated Federal Funds : AC-STBG Award Date : 1/2023	Construction:	0	1,518	0	0	0	0
Length: 18.15	Let With: 9P3599 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OZARK	Pavement resurfacing and add rumblestripes from Rte. 160 to Arkansas State line and pavement resurfacing	Engineering:	80	219	0	0	0	0
	on Rte. T from 0.1 miles east of county road 527 to 0.1 miles west of county road 512.	R/W:	0	0	0	0	0	0
Route: MO 5	Adv. CN: 1,810 State: 453 Local: 0 Estimated Total: 2,343	Construction:	0	2,044	0	0	0	0
Project No.: 9P3599	Anticipated Federal Funds : AC-STBG Award Date : 1/2023							
Length: 8.70	Let With: 9S3379 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OZARK	Pavement resurfacing from Rte. H to Rte. 160.	Engineering:	0	1	1	1	4	33
Route: RT PP	Adv. CN: 418 State: 105 Local: 0 Estimated Total: 523	R/W:	0	0	0	0	0	0
Project No.: SE0015	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	483
Length: 5.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County.	Engineering:	1	1	12	0	0	0
Route: IS 155	Project involves bridges A1700 and A5076. Federal: 108 State: 12 Local: 0 Estimated Total: 121	R/W:	0	0	0	0	0	0
Project No.: 913729	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	107	0	0	0
Length: 0.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 44 District: SOUTHEAST Dollars in Thousands

7073 - 7	<u> </u>							
2025 - 2	ozi manay and binge constitution senedule		Prior	7/2022 6/2023		7/2024 6/2025		7/2026 6/2027
PEMISCOT	Pavement preservation treatment from I-55 to Rte. D.	Engineering:	1	1	10	0/2023	0	0/2027
MO 164	Adv. CN: 134 State: 33 Local: 0 Estimated Total: 168	R/W:	0	0	0	0	0	0
983795	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	156	0	0	0
5.31	Let With: 983794 983800 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PEMISCOT	Pavement resurfacing from Rte. 25 to I-155.	Engineering:	58	186	0	0	0	0
US 412	Adv. CN: 1,254 State: 314 Local: 0 Estimated Total: 1,626	R/W:	0	0	0	0	0	0
9P3586	Anticipated Federal Funds : AC-STBG Award Date : 9/2022	Construction:	0	1,382	0	0	0	0
16.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PEMISCOT	Pavement resurfacing from Rte. 412 to I-55.	Engineering:	5	85	0	0	0	0
MO 84	Adv. CN: 929 State: 232 Local: 0 Estimated Total: 1,166	R/W:	0	0	0	0	0	0
983528	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction:	0	1,076	0	0	0	0
2.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PEMISCOT	Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291.	Engineering:	0	2	0	0	0	0
MO 84		R/W:	0	0	0	0	0	0
		Construction:	0	823	0	0	0	0
0.20	Let With: Future Cost: 0	FFOS:	0	823	0	0	0	0
Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
PEMISCOT	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.	Engineering:	24	45	0	0	0	0
RT A	Federal: 306 State: 76 Local: 0 Estimated Total: 411	R/W:	5	0	0	0	0	0
983530	Anticipated Federal Funds: NHPP Award Date: 2/2023	Construction:	0	337	0	0	0	0
0.20	Let With : 983517 Future Cost : 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	PEMISCOT MO 164 9S3795 5.31 Tip No.: PEMISCOT US 412 9P3586 16.23 Tip No.: PEMISCOT MO 84 9S3528 2.88 Tip No.: PEMISCOT MO 84 SE0167 0.20 Tip No.: PEMISCOT RT A 9S3530 0.20	MO 164	PEMISCOT	Prop Prop	PEMISCOT Pavement preservation treatment from 1-55 to Rte. D. Engineering: 1 1 1 1 1 1 1 1 1	PAMISCOT Pavement Pavement State St	PAMISCOT Pavement February February	PEMISCOT Pavement preservation treatment from 1 c 5 t or Rec. D. Pemis Projecting C 1 1 1 1 0 0 0 0 0 0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 45 District : SOUTHEAST **Dollars in Thousands**

2023 - 2027 Highway and Bridge Construction Schedule			DUDGETING					
2025 - 2027 Highway and Dridge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027	
PEMISCOT	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Arbyrd, Cabool,	Engineering:	1	176	0	0/2025	0	0
RT A	*	R/W:	0	6	0	0	0	0
983734		Construction:	0	1,776	0	0	0	0
3.65	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PEMISCOT	Pavement resurfacing from Rte. 412 to Rte. EE.	Engineering:	5	5	60	0	0	0
RT A	Adv. CN: 734 State: 183 Local: 0 Estimated Total: 922	R/W:	0	0	0	0	0	0
9S3778	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	852	0	0	0
10.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PEMISCOT	Pavement preservation treatment from Rte. EE to I-55.	Engineering:	1	1	17	0	0	0
RT A	Adv. CN: 246 State: 62 Local: 0 Estimated Total: 309	R/W:	0	0	0	0	0	0
983794	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	290	0	0	0
10.34	Let With: 9S3795 9S3800 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PEMISCOT	Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.	Engineering:	0	7	20	159	0	0
RT B	Adv. CN: 898 State: 225 Local: 0 Estimated Total: 1,123	R/W:	0	0	24	0	0	0
SE0104	Anticipated Federal Funds : AC-NHPP Award Date : 2025	Construction:	0	0	0	913	0	0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.	Engineering:	5	5	20	21	42	0
RT C	Federal: 472 State: 118 Local: 0 Estimated Total: 595	R/W:	0	0	0	2	0	0
9S3770	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	500	0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
_ H H 9 3 1 H H 9 1 1 H F 9 0	PEMISCOT RT A 983734 6.65 Fip No.: PEMISCOT RT A 983778 0.95 Fip No.: PEMISCOT RT A 983794 0.34 Fip No.: PEMISCOT RT B 5E0104 0.20 Fip No.: PEMISCOT RT C 983770 0.20	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Arbyrd, Cabool, Marble Hill, Morehouse, Puxico and Wardell, S1,421,000 Statewide Transportation Alternatives funds. Adv. CN: 1,566 State: 392 Local: 0 Estimated Total: 1,959 83734 Anticipated Federal Funds: AC-STBG Award Date: 6/2023 6.65 Let With: Future Cost: 0 Fip No.: PEMISCOT Pavement resurfacing from Rte. 412 to Rte. EE. RT A Adv. CN: 734 State: 183 Local: 0 Estimated Total: 922 833778 Anticipated Federal Funds: AC-STBG Award Date: 2023 0.95 Let With: Future Cost: 0 Fip No.: PEMISCOT Pavement preservation treatment from Rte. EE to 1-55. RT A Adv. CN: 246 State: 62 Local: 0 Estimated Total: 309 833794 Anticipated Federal Funds: AC-STBG Award Date: 2024 0.34 Let With: 983795 983800 Future Cost: 0 Fip No.: PEMISCOT Bridge replacement over Drainage Ditch 66. Project involves bridge L0349. RT B Adv. CN: 898 State: 225 Local: 0 Estimated Total: 1,123 Adv. CN: 898 State: 225 Local: 0 Estimated Total: 1,123 Adv. CN: 898 State: 225 Local: 0 Estimated Total: 1,123 Adv. CN: 898 State: 225 Local: 0 Estimated Total: 1,123 EEDIO4 Anticipated Federal Funds: AC-NHPP Award Date: 2025 Let With: Future Cost: 0 Fip No.: EMISCOT Bridge replacement over Drainage Ditch 4. Project involves bridge S0712. RT C Federal: 472 State: 118 Local: 0 Estimated Total: 595 833770 Anticipated Federal Funds: NHPP Award Date: 2026 Let With: Future Cost: 0	DEMISCOT Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Arbyrd, Cabool, Marble Hill, Morehouse, Puxico and Wardell. \$1,421,000 Statewide Transportation Alternatives funds. R/W	Prog Prog	Emiscot	Page Page	Pemison Prog 6/20/2 6/	Prog

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 46 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: PEMISCOT	Pavement resurfacing from Rte. 412 to Rte.164.	Engineering:	80	10	0	0	0	0
Route: RT C	Adv. CN: 1,812 State: 453 Local: 0 Estimated Total: 2,345	R/W:	0	0	0	0	0	0
Project No.: SE0084	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction:	0	2,255	0	0	0	0
Length: 10.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Pavement resurfacing and add rumblestripes from Rte. U to Rte. 164.	Engineering:	0	3	10	10	20	166
Route: RT D	Adv. CN: 2,398 State: 600 Local: 0 Estimated Total: 2,998	R/W:	0	0	0	0	0	0
Project No.: SE0075	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	2,789
Length: 6.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.	Engineering:	0	1	1	1	4	49
Route: RT DD	Adv. CN: 646 State: 162 Local: 0 Estimated Total: 808	R/W:	0	0	0	0	0	0
Project No.: SE0074	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	752
Length: 6.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Pavement improvements from Rtc. 61 to Rtc. DD.	Engineering:	2	3	51	0	0	0
Route: RT E	Adv. CN: 638 State: 160 Local: 0 Estimated Total: 800	R/W:	0	0	0	0	0	0
Project No.: 983675	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	744	0	0	0
Length: 7.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.	Engineering:	35	68	0	0	0	0
Route: RT HH	Federal: 0 State: 659 Local: 0 Estimated Total: 694	R/W:	0	2	0	0	0	0
Project No.: 9S3593	Anticipated Federal Funds : STATE Award Date : 6/2023	Construction:	0	589	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 47 District: SOUTHEAST Dollars in Thousands

	2023 - 2	027 Highway and Bridge Construction Schedule				ODGE			
	2025 - Z	ozi mening and bridge constitution benedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.	Engineering:	Prog 0	2	2	33	0	0/2027
Route:	RT J	Adv. CN: 404 State: 101 Local: 0 Estimated Total: 505	R/W:	0	0	0	0	0	0
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	468	0	0
Length:	4.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Main Ditch 8. Project involves bridge T0142.	Engineering:	54	108	0	0	0	0
Route:	RT K	Federal: 0 State: 1,131 Local: 0 Estimated Total: 1,185	R/W:	0	2	0	0	0	0
Project No.:	983595	Anticipated Federal Funds : STATE Award Date : 6/2023	Construction:	0	1,021	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.	Engineering:	10	39	57	0	0	0
Route:	RT O	Federal: 543 State: 136 Local: 0 Estimated Total: 689	R/W:	0	5	0	0	0	0
Project No.:	983669	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	578	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.	Engineering:	7	156	0	0	0	0
Route:	MO 51	Adv. CN: 1,487 State: 372 Local: 0 Estimated Total: 1,866	R/W:	0	0	0	0	0	0
Project No.:	9P3459	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	1,703	0	0	0	0
Length:	15.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over the Mississippi River "Chester Bridge." Design-Build. Project involves bridge L0135.	Engineering:	5,005	5,495	0	0	0	0
Route:	MO 51	\$117,262,000 IDOT funds. Federal: 120,333 State: 0 Local: 114,864 Estimated Total: 240,227	R/W:	25	0	0	0	0	0
Project No.:	9P3857	Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction:	0	229,702	0	0	0	0
Length:	0.31	Let With: 9P3857B 9P3857C Future Cost: 0	FFOS:	2,398	127,864	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 48 District : SOUTHEAST **Dollars in Thousands**

	2023 -	2027 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2023 -	2027 Highway and Driuge Constitution Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
		Bridge replacement over Horse Island Chute and construct new two-lane roadway on the Missouri approach	ъ	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PERRY	to the Mississippi River "Chester Bridge." Design-Build. Project involves bridge L1004.	Engineering:	715	483	•	0		
Route:	MO 51	Federal: 17,871 State: 4,468 Local: 0 Estimated Total: 23,604	R/W:	550	0	0	0	0	0
Project No.:	9P3857B	Anticipated Federal Funds: NHPP Award Date: 3/2023	Construction:	0	21,856	0	0	0	0
Length:	0.50	Let With: 9P3857 9P3857C Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Install signage at various locations in Southeast District.	Engineering:	0	160	0	0	0	0
Route:	MO 51	Federal: 1,062 State: 118 Local: 0 Estimated Total: 1,180	R/W:	0	0	0	0	0	0
Project No.:	SE0146	Anticipated Federal Funds: SAFETY Award Date: 5/2023	Construction:	0	1,020	0	0	0	0
Length:	107.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Pavement preservation treatment from Rte. 61 to end of state maintenance.	Engineering:	1	1	21	0	0	0
Route:	RT A	Adv. CN: 299 State: 75 Local: 0 Estimated Total: 375	R/W:	0	0	0	0	0	0
Project No.:	983792	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	352	0	0	0
Length:	12.88	Let With: 983791 983793 983799 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Pavement resurfacing from National Guard Drive to Rte. KK.	Engineering:	2	2	2	10	57	0
Route:	RT B	Adv. CN: 914 State: 229 Local: 0 Estimated Total: 1,145	R/W:	0	0	0	0	0	0
Project No.:	9S3821	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	1,072	0
Length:	11.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.	Engineering:	20	138	0	0	0	0
Route:	RT C	Adv. CN: 1,660 State: 415 Local: 0 Estimated Total: 2,095	R/W:	0	0	0	0	0	0
Project No.:	983431	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	1,937	0	0	0	0
Length:	23.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 49 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: PERRY	Pavement preservation treatment from Rte. A to Rte. 61.	Engineering:	1	1	20	0	0	0
Route: RT C	Adv. CN: 286 State: 71 Local: 0 Estimated Total: 358	R/W:	0	0	0	0	0	0
Project No.: 9S3793	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	336	0	0	0
Length: 12.10	Let With: 9S3791 9S3792 9S3799 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.	Engineering:	0	50	92	213	0	0
Route: RT C	Adv. CN: 1,698 State: 425 Local: 0 Estimated Total: 2,123	R/W:	0	0	22	0	0	0
Project No.: SE0056	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,746	0	0
Length: 0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PERRY	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.	Engineering:	5	15	22	49	0	0
Route: RT K	Federal: 501 State: 125 Local: 0 Estimated Total: 631	R/W:	0	0	6	0	0	0
Project No.: 983671	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	534	0	0
Length: 0.20	Let With: 983670 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PERRY	Pavement preservation treatment from Rte. B to Rte. O.	Engineering:	1	1	10	0	0	0
Route: RT K	Adv. CN: 142 State: 35 Local: 0 Estimated Total: 178	R/W:	0	0	0	0	0	0
Project No.: 983791	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	166	0	0	0
Length: 5.70	Let With: 983792 983793 983799 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.	Engineering:	5	32	50	51	138	0
Route: RT NN	Federal: 0 State: 1,910 Local: 0 Estimated Total: 1,915	R/W:	0	0	0	2	0	0
Project No.: 9S3771	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	0	1,637	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 50 District: SOUTHEAST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	PERRY	Pavement preservation treatment from Rte. 61 to Rte. C.	Engineering:	1	1	12	0	0	0
Route:	RT P	Adv. CN: 163 State: 41 Local: 0 Estimated Total: 205	R/W:	0	0	0	0	0	0
Project No.:	983799	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	191	0	0	0
Length:	6.67	Let With: 983791 983792 983793 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PERRY	Pavement improvements on the approach to the Mississippi River "Chester Bridge." in Randolph County	Engineering:	195	132	0	0	0	0
Danta	RTE. 150	Illinois. Design-Build. Project involves bridge L0135. \$1,923,000 IDOT funds. Adv. CN: 0 State: 0 Local: 1,703 Estimated Total: 1,923	R/W:	25	0	0	0	0	0
Route: Project No.:	9P3857C	Adv. CN: U State: U Local: 1,705 Estimated Total: 1,925 Anticipated Federal Funds: AC-STBG Award Date: 3/2023	Construction:	0	1,571	0	0	0	0
Length:	0.00	Available : 3/2025 Let With : 9P3857 9P3857B Future Cost : 0	FFOS:	220	1,703	0	0	0	0
	Tip No. :	Takate cost . V	Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.	Engineering:	25	50	79	146	0	0
Route:	RT T	Adv. CN: 1,730 State: 433 Local: 0 Estimated Total: 2,188	R/W:	0	0	29	0	0	0
Project No.:	983670	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,859	0	0
Length:	0.20	Let With: 9S3671 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to near Wayne County line.	Engineering:	0	6	10	82	0	0
Route:	MO 34	Federal: 967 State: 242 Local: 0 Estimated Total: 1,209	R/W:	0	0	0	0	0	0
Project No.:	SE0003	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,111	0	0
Length:	9.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	REYNOLDS	Pavement preservation treatment from end of state maintenance to Rte. 49.	Engineering:	1	1	12	0	0	0
Route:	RT AA	Adv. CN: 168 State: 42 Local: 0 Estimated Total: 211	R/W:	0	0	0	0	0	0
Project No.:	983786	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	197	0	0	0
Length:	6.90	Let With: 9P3784 9P3785 9S3783 9S3787 9S3788 9S3789 9S3790 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 51 District: SOUTHEAST Dollars in Thousands

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: REYNOLDS	Bridge replacement over Logan Creek. Project involves bridge S0851.	Engineering:	45	93	183	0	0	0
Route: RT B	Federal: 1,388 State: 347 Local: 0 Estimated Total: 1,780	R/W:	0	4	0	0	0	0
Project No.: 9S3688	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,455	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: REYNOLDS	Curve improvements from Rte. 21 to Rte. 49.	Engineering:	44	113	0	0	0	0
Route: RT K	Federal: 1,060 State: 118 Local: 0 Estimated Total: 1,222	R/W:	0	12	0	0	0	0
Project No.: 9S3455	Anticipated Federal Funds : SAFETY Award Date : 2/2023	Construction:	0	1,053	0	0	0	0
Length: 21.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: REYNOLDS	Pavement resurfacing from Rte. KK to Rte. 72.	Engineering:	5	3	29	0	0	0
Route: RT TT	Adv. CN: 351 State: 88 Local: 0 Estimated Total: 444	R/W:	0	0	0	0	0	0
Project No.: 983468	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	407	0	0	0
Length: 3.68	Let With: 9S3371 9S3613 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: RIPLEY	Bridge replacement over Mill Creek. Project involves bridge X0394.	Engineering:	67	109	0	0	0	0
Route: MO 142	Adv. CN: 660 State: 165 Local: 0 Estimated Total: 892	R/W:	0	2	0	0	0	0
Project No.: 9P3749	Anticipated Federal Funds : AC-STBG Award Date : 3/2023	Construction:	0	714	0	0	0	0
Length: 0.20	Let With: 9S3557 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: RIPLEY	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.	Engineering:	7	8	32	57	0	0
Route: MO 142	Federal: 443 State: 111 Local: 0 Estimated Total: 561	R/W:	0	0	8	0	0	0
Project No.: 9S3685	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	449	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 52 District : SOUTHEAST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: I	RIPLEY	Bridge replacement over Harris Creek. Project involves bridge S0814.	Engineering:	0	22	46	83	0	0
Route:	MO 142	Adv. CN: 632 State: 158 Local: 0 Estimated Total: 790	R/W:	0	0	14	0	0	0
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	625	0	0
Length: (0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N 7	Tip No. :		Payback:	0	0	0	0	0	0
County: I	RIPLEY	Bridge replacement over Logan Creek. Project involves bridge S0889.	Engineering:	0	15	16	16	60	123
Route:	MO 142	Adv. CN: 1,066 State: 267 Local: 0 Estimated Total: 1,333	R/W:	0	0	0	0	15	0
Project No.:	SE0032	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,088
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N 7	Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.	Engineering:	5	6	6	19	174	0
	US 160	Adv. CN: 2,137 State: 534 Local: 0 Estimated Total: 2,676	R/W:	0	0	0	0	0	0
	9S3806	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,466	0
"	9.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County: I	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.	Engineering:	14	15	61	118	0	0
Route: I	RT W	Federal: 907 State: 227 Local: 0 Estimated Total: 1,148	R/W:	0	0	7	0	0	0
Project No.:	9S3817	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	933	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County: I	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.	Engineering:	14	15	60	118	0	0
Route: I	RT W	Federal: 906 State: 227 Local: 0 Estimated Total: 1,147	R/W:	0	0	7	0	0	0
Project No.: 9	983848	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	933	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 53 District : SOUTHEAST Dollars in Thousands

202	3 - 2027 Highway and Bridge Construction Schedule			DUDGE			
202	2027 Inghway and Dirage Constitution Schedule	Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County: SCOTT	Pavement resurfacing from I-57 to Rte. 77. Engineer	Prog	190	0	0/2025	0	0
Route: IS 55		'W: 0	0	0	0	0	0
Project No.: SE0166	Anticipated Federal Funds: NHPP Award Date: 4/2023 Construct	on: 0	2,040	0	0	0	0
Length: 14.76	Let With: Future Cost: 0 FF	OS: 0	0	0	0	0	0
MPO: N Tip No. :	Payb	ck: 0	0	0	0	0	0
County: SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y. Engineer	ng: 1	10	10	10	143	0
Route: US 61	Adv. CN: 1,946 State: 486 Local: 0 Estimated Total: 2,433	'W: 0	0	0	0	0	0
Project No.: 9S3777	Anticipated Federal Funds : AC-STBG Award Date : 2026 Construct	on: 0	0	0	0	2,259	0
Length: 11.03	Let With: Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No. :	Payb	ck: 0	0	0	0	0	0
County: SCOTT	Pavement resurfacing from Rte. P to Rte. 61 and Rte. 61 to Kelly Street in Morley. Engineer	ng: 13	20	98	0	0	0
Route: MO 91	Adv. CN: 3,014 State: 753 Local: 0 Estimated Total: 3,780	'W: 0	0	0	0	0	0
Project No.: 9S3525	Anticipated Federal Funds : AC-STBG Award Date : 2023 Construct	on: 0	0	3,649	0	0	0
Length: 10.17	Let With: 9S3826 Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No. :	Payb	ck: 0	0	0	0	0	0
County: SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61. Engineer	ng: 2	2	2	8	59	0
Route: RT A	Adv. CN: 812 State: 203 Local: 0 Estimated Total: 1,017	W: 0	0	0	0	0	0
Project No.: 9S3827	Anticipated Federal Funds : AC-STBG Award Date : 2025 Construct	on: 0	0	0	0	944	0
Length: 9.02	Let With: Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No.:	Payb	ck: 0	0	0	0	0	0
County: SCOTT	Pavement resurfacing and add rumblestripes from Rte. ZZ to Rte. 114 near Sikeston. Engineer	ng: 27	40	129	0	0	0
Route: RT BB	Adv. CN: 1,278 State: 319 Local: 0 Estimated Total: 1,624	W: 0	99	0	0	0	0
Project No.: 9S3741	Anticipated Federal Funds : AC-STBG Award Date : 2024 Construct	on: 0	0	1,329	0	0	0
Length: 3.87	Let With: 983722 983743 Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No. :	Payb	ck: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 54 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: SCOTT	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.	Engineering:	1	5	18	56	0	0
Route: RT C	Federal: 451 State: 113 Local: 0 Estimated Total: 565	R/W:	0	0	7	0	0	0
Project No.: 9S3727	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	478	0	0
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTT	Pavement preservation treatment from Rte. 77 to Commerce.	Engineering:	0	1	1	18	0	0
Route: RT E	Adv. CN: 202 State: 50 Local: 0 Estimated Total: 252	R/W:	0	0	0	0	0	0
Project No.: SE0082	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	232	0	0
Length: 8.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTT	Pavement preservation treatment from Rte. 77 to Rte. U.	Engineering:	0	1	1	14	0	0
Route: RT H	Adv. CN: 151 State: 38 Local: 0 Estimated Total: 189	R/W:	0	0	0	0	0	0
Project No.: SE0081	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	173	0	0
Length: 5.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SCOTT	Pavement resurfacing from Rte. U to Rte. 62.	Engineering:	0	5	10	101	0	0
Route: RT H	Adv. CN: 1,089 State: 272 Local: 0 Estimated Total: 1,361	R/W:	0	0	0	0	0	0
Project No.: SE0123	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,245	0	0
Length: 8.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SCOTT	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.	Engineering:	7	14	35	0	0	0
Route: RT HH	Adv. CN: 350 State: 87 Local: 0 Estimated Total: 444	R/W:	0	7	0	0	0	0
Project No.: 9S3744	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	381	0	0	0
Length: 0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 55 District : SOUTHEAST Dollars in Thousands

	- 2023 -	2027 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 -	2027 Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	SCOTT	Pavement resurfacing from Rte. A to I-55.	Engineering:	1 1	1	5	10	73	0/2027
Route:	RT M	Adv. CN: 997 State: 249 Local: 0 Estimated Total: 1,247	R/W:	0	0	0	0	0	0
Project No.:	983813	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	0	1,157	0
Length:	7.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Intersection improvements at Rte. K.	Engineering:	0	5	5	34	0	0
Route:	RT N	Adv. CN: 370 State: 92 Local: 0 Estimated Total: 462	R/W:	0	0	140	0	0	0
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	278	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.	Engineering:	1	2	2	5	52	0
Route:	RT N	Adv. CN: 678 State: 170 Local: 0 Estimated Total: 849	R/W:	0	0	0	0	0	0
Project No.:	983811	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	787	0
Length:	10.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Intersection improvements at Rte. BB.	Engineering:	0	10	50	145	0	0
Route:	RT Y	Federal: 1,169 State: 130 Local: 0 Estimated Total: 1,299	R/W:	0	0	12	0	0	0
Project No.:	SE0150	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	1,082	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge S0971.	Engineering:	7	19	102	0	0	0
Route:	RT Z	Federal: 642 State: 160 Local: 0 Estimated Total: 809	R/W:	0	6	0	0	0	0
Project No.:	983640	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	675	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 **Section 4 - 56** District : SOUTHEAST **Dollars in Thousands**

		0 V 0		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	SCOTT	Pavement resurfacing from Rte. 61 to Rte. 114.	Engineering:	2	87	0	0	0	0
Route:	RT Z	Adv. CN: 890 State: 222 Local: 0 Estimated Total: 1,114	R/W:	0	0	0	0	0	0
Project No.:	983825	Anticipated Federal Funds : AC-STBG Award Date : 11/2022	Construction:	0	1,025	0	0	0	0
Length:	13.58	Let With: 9S3549 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing and add rumblestripes from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestripes only from Rte. BB to 0.5 mile west of Rte. 61.	Engineering:	23	13	66	0	0	0
Route:	RT ZZ	Adv. CN: 964 State: 241 Local: 0 Estimated Total: 1,228	R/W:	0	138	0	0	0	0
Project No.:	983743	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	988	0	0	0
Length:	4.34	Let With: 9S3722 9S3741 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Hurricane Creek. Project involves bridge K0358.	Engineering:	49	103	202	0	0	0
Route:	MO 19	Federal: 1,525 State: 381 Local: 0 Estimated Total: 1,955	R/W:	0	5	0	0	0	0
Project No.:	9P3687	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,596	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SHANNON	Pavement preservation treatment from Rte. 60 to Rte. 160.	Engineering:	2	2	39	0	0	0
Route:	MO 19	Adv. CN: 582 State: 146 Local: 0 Estimated Total: 730	R/W:	0	0	0	0	0	0
Project No.:	9P3785	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	687	0	0	0
Length:	25.80	Let With: 9P3784 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Spring Valley. Project involves bridge J0420.	Engineering:	4	10	12	353	772	0
Route:	MO 19	Federal: 6,409 State: 1,602 Local: 0 Estimated Total: 8,015	R/W:	0	0	0	467	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	6,397	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 57 District: SOUTHEAST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. FRANCOIS	Pavement resurfacing and roadway improvements from Rte. 67 to Rte. 21 in Farmington.	Engineering:	173	100	362	0	0	0
Route:	MO 221	Adv. CN: 4,039 State: 1,010 Local: 0 Estimated Total: 5,440	R/W:	218	0	0	0	0	0
Project No.:	983610	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	4,587	0	0	0
Length:	16.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.	Engineering:	3	4	4	12	45	0
Route:	MO 221	Federal: 468 State: 117 Local: 0 Estimated Total: 588	R/W:	0	0	0	0	0	0
Project No.:	9S3853	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	520	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.	Engineering:	11	144	0	0	0	0
Route:	MO 32	Federal: 1,480 State: 370 Local: 0 Estimated Total: 1,861	R/W:	0	0	0	0	0	0
Project No.:	9P3644	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	1,706	0	0	0	0
Length:	3.65	Let With: 9P3392 9P3650 9S3478 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection. Project involves bridges K0251 and J0911.	Engineering:	218	598	0	0	0	0
Route:	MO 32	Federal: 4,923 State: 1,231 Local: 0 Estimated Total: 6,372	R/W:	0	0	0	0	0	0
Project No.:	9P3650	Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	5,556	0	0	0	0
Length:	19.81	Let With: 9P3392 9P3644 9S3478 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.	Engineering:	5	5	5	16	148	0
Route:	MO 32	Adv. CN: 1,822 State: 455 Local: 0 Estimated Total: 2,282	R/W:	0	0	0	0	0	0
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,103	0
Length:	6.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 58 District : SOUTHEAST Dollars in Thousands

2023 - 2027 Highway and Bridge Construction Schedule				ODGE			
2020 2027 Highway and Diluge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County: ST. FRANCOIS Pavement resurfacing from Rte 8. to Main Street through Park Hills.	Engineering:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	7	29	0/2027
Route: BU 67 Adv. CN: 438 State: 110 Local: 0 Estimated Total: 549	R/W:	0	0	0	95	0	0
Project No.: 9S3851 Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	415	0
Length: 0.91 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ST. FRANCOIS Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.	Engineering:	22	54	0	0	0	0
Route: US 67 Federal: 454 State: 113 Local: 0 Estimated Total: 608	R/W:	19	0	0	0	0	0
Project No.: 9P3547 Anticipated Federal Funds : NHPP Award Date : 2/2023	Construction:	0	513	0	0	0	0
Length: 0.07 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ST. FRANCOIS Installation of Closed Circuit TV along Rtes. 32, 67 and 72.	Engineering:	0	5	76	0	0	0
Route: US 67 Federal: 906 State: 226 Local: 0 Estimated Total: 1,132	R/W:	0	0	0	0	0	0
Project No.: SE0099 Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	1,051	0	0	0
Length: 0.16 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	Payback:	0	0	0	0	0	0
County: ST. FRANCOIS Pavement resurfacing from Jefferson County line to Rte. 221.	Engineering:	0	49	100	796	0	0
Route: US 67 Federal: 9,369 State: 2,342 Local: 0 Estimated Total: 11,711	R/W:	0	0	0	0	0	0
Project No.: SE0002 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	10,766	0	0
Length: 21.48 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ST. FRANCOIS Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.	Engineering:	0	251	250	250	500	1,317
Route: US 67 Federal: 12.831 State: 3,208 Local: 0 Estimated Total: 16.039	R/W:	0	0	0	0	66	0
Project No.: SE0068 Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	13,405
Length: 0.40 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 **Section 4 - 59** District : SOUTHEAST **Dollars in Thousands**

	2023 - 20	27 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	2025 - 20	21 mgmay and bridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	ST. FRANCOIS	Add intersection turn lanes and upgrade signals at State Street in Desloge.	Engineering:	262	60	143	0/2025	0	0
Route:	MO 8	Federal: 1,292 State: 323 Local: 0 Estimated Total: 1,877	R/W:	0	173	0	0	0	0
Project No.:	9P3448	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,239	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
		Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of	Engineering:	0	5	5	5	17	116
County:	ST. FRANCOIS	Rte. P to RR Bridge (Bus. 67).	R/W:	0	0	0	0	0	0
Route:	MO 8	Federal: 1,420 State: 355 Local: 0 Estimated Total: 1,775	Construction:	0	0	0	0	0	1,627
Project No.:	SE0010	Anticipated Federal Funds : NHPP Award Date : 2027		•	-	0			
Length:	6.85	Let With: Future Cost: 0	FFOS:	0	0	v	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Add rumblestripes from Rte. 32 to Rte. 221.	Engineering:	0	7	13	105	0	0
Route:	RT B	Adv. CN: 1,235 State: 309 Local: 0 Estimated Total: 1,544	R/W:	0	0	0	0	0	0
Project No.:	SE0152	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,419	0	0
Length:	7.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. M to Rte. 32.	Engineering:	1	1	12	0	0	0
Route:	RT BB	Adv. CN: 159 State: 40 Local: 0 Estimated Total: 200	R/W:	0	0	0	0	0	0
Project No.:	983789	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	186	0	0	0
Length:	6.38	Let With: 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3790 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Payment to St. Francois County to construct new bridge over Big River. \$1,825,000 Governor's Cost Share Program funds.	Engineering:	0	2	0	0	0	0
Route:	CRD BERRY RD	DAVAENT	R/W:	0	0	0	0	0	0
Project No.:	SE0168	Anticipated Federal Funds: STATE Award Date:/	Construction:	0	1,825	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	1,825	0	0	0	0
	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
•			•						

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 60 District : SOUTHEAST **Dollars in Thousands**

		Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: ST. FRANCOIS Pavement preservation treatment from Rte. D to Rte. 32.	Engineering:	1	1	20	0	0	0
Route: RT C Adv. CN: 297 State: 74 Local: 0 Estimated Total: 372	R/W:	0	0	0	0	0	0
Project No.: 983788 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	350	0	0	0
Length: 12.80 Let With: 9P3784 9P3785 9S3783 9S3786 9S3787 9S3789 9S3790 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ST. FRANCOIS Pavement resurfacing from Rte. Y to Rte. EE in Farmington.	Engineering:	22	106	0	0	0	0
Route: RT D Adv. CN: 1,135 State: 284 Local: 0 Estimated Total: 1,441	R/W:	0	0	0	0	0	0
Project No.: 9S3478 Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	1,313	0	0	0	0
Length: 12.70 Let With: 9P3392 9P3644 9P3650 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ST. FRANCOIS Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.	Engineering:	0	32	149	201	0	0
Route: RT D Adv. CN: 2,275 State: 569 Local: 0 Estimated Total: 2,844	R/W:	0	0	321	0	0	0
Project No.: SE0050 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,141	0	0
Length: 0.52 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ST. FRANCOIS Pavement preservation treatment from Rte. OO to Rte. WW.	Engineering:	1	1	19	0	0	0
Route: RT F Adv. CN: 276 State: 69 Local: 0 Estimated Total: 346	R/W:	0	0	0	0	0	0
Project No.: 9S3797 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	325	0	0	0
Length: 11.88 Let With: 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ST. FRANCOIS Pavement and bridge resurfacing from Rte. 47 to Rte. D. Project involves bridge A0968.	Engineering:	0	3	3	3	9	84
Route: RT K Adv. CN: 1,064 State: 266 Local: 0 Estimated Total: 1,330	R/W:	0	0	0	0	0	0
Project No.: SE0019 Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,228
Length: 6.95 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 61 District: SOUTHEAST Dollars in Thousands

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: ST. FRANCOIS	Intersection improvements at North Wood Drive.	Engineering:	0	8	8	8	56	98
Route: RT K	Adv. CN: 1,630 State: 407 Local: 0 Estimated Total: 2,037	R/W:	0	0	0	0	715	0
Project No.: SE0154	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,144
Length: 0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Pavement preservation treatment from Rte. N to Rte. 221.	Engineering:	1	1	8	0	0	0
Route: RT NN	Adv. CN: 110 State: 28 Local: 0 Estimated Total: 139	R/W:	0	0	0	0	0	0
Project No.: 9S3787	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	129	0	0	0
Length: 4.30	Let With: 9P3784 9P3785 9S3783 9S3786 9S3788 9S3789 9S3790 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Pavement and bridge resurfacing and add rumblestripes from 0.1 mile south of Rte. 32 in Farmington to Rte.	Engineering:	38	36	145	543	0	0
,	72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.	R/W:	0	0	0	0	0	0
Route: RT OO	Adv. CN: 5,504 State: 1,376 Local: 0 Estimated Total: 6,918	Construction:	0	0	0	6,156	0	0
Project No.: 9S3490	Anticipated Federal Funds : AC-STBG Award Date : 2025		<u> </u>					-
Length: 16.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STE. GENEVIEVE	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.	Engineering:	39	90	0	0	0	0
Route: MO 32	Adv. CN: 948 State: 237 Local: 0 Estimated Total: 1,224	R/W:	0	0	0	0	0	0
Project No.: 9P3392	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	1,095	0	0	0	0
Length: 5.23	Let With: 9P3644 9P3650 9S3478 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STE. GENEVIEVE	Drainage improvements 0.25 mile east of Rte. 61 and at Siebert Rd.	Engineering:	50	50	50	25	239	0
Route: MO 32	Adv. CN: 3,036 State: 759 Local: 0 Estimated Total: 3,845	R/W:	0	0	0	57	0	0
Project No.: 9S3854	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	3,374	0
Length: 0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 62 District : SOUTHEAST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	STE. GENEVIEVE	Installation of Closed Circuit TV including Rtes. 60, 61, 51, 67, 72 and I-55.	Engineering:	5	75	0	0	0	0
Route:	MO 32	Federal: 860 State: 215 Local: 0 Estimated Total: 1,080	R/W:	0	0	0	0	0	0
Project No.:	SE0121	Anticipated Federal Funds : NHPP Award Date : 6/2023	Construction:	0	1,000	0	0	0	0
Length:	1.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	8	20	0	0	0	0
Route:	IS 55	Adv. CN: 243 State: 27 Local: 0 Estimated Total: 278	R/W:	0	0	0	0	0	0
Project No.:	913619	Anticipated Federal Funds : AC-NHPP Award Date : 7/2022	Construction:	0	250	0	0	0	0
Length:	198.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE.	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line	Engineering:	1	54	0	0	0	0
	GENEVIEVE	and all of I-57 and I-155.	R/W:	0	0	0	0	0	0
Route:	IS 55 913828	Federal: 499 State: 55 Local: 0 Estimated Total: 555 Anticipated Federal Funds: NHPP Award Date: 5/2023	Construction:	0	500	0	0	0	0
Project No.:	198.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. :	Let with:	Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line	Engineering:	1	1	26	0	0	0
Danta	IS 55	and all of I-57 and I-155. Federal: 257 State: 28 Local: 0 Estimated Total: 286	R/W:	0	0	0	0	0	0
Route: Project No.:	913830	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	258	0	0	0
Length:	198.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.	Engineering:	1	1	26	0	0	0
Route:	IS 55	Federal: 257 State: 28 Local: 0 Estimated Total: 286	R/W:	0	0	0	0	0	0
Project No.:	913831	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	258	0	0	0
Length:	198.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 63 District : SOUTHEAST Dollars in Thousands

- 2023 - 2	1027 Highway and Rridge Construction Schodule	L			ODGE	11110		
2023 - 2	027 Highway and Driuge Construction Schedule		Prior	7/2022	7/2023	7/2024	7/2025	7/2026
STE.	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line	Engineering:	Prog 0	0	6/2024	25	0	6/2027
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	265	0	0
	•			-				0
	Let With: Future Cost: 0							
Tip No. :		Payback:	0	0	0	0	0	0
STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	0	1	27	0	0
IS 55	Federal: 264 State: 29 Local: 0 Estimated Total: 293	R/W:	-		v		v	0
SE0134	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	265	0	0
198.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
STE. GENEVIEVE	Replace signage along I-55, I-57 and I-155.	Engineering:	0	240	0	0	0	0
IS 55	Federal: 2,016 State: 224 Local: 0 Estimated Total: 2,240	R/W:	0	0	0	0	0	0
SE0142	Anticipated Federal Funds : NHPP Award Date : 4/2023	Construction:	0	2,000	0	0	0	0
198.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
STE. GENEVIEVE	Striping upgrades from Jefferson County line to Arkansas State line and includes all of I-57 and I-155.	Engineering:	0	167	0	0	0	0
	Federal: 1,877 State: 209 Local: 0 Estimated Total: 2,086	R/W:	0	0	0	0	0	0
SE0162	Anticipated Federal Funds : SAFETY Award Date : 6/2023	Construction:	0	1,919	0	0	0	0
198.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
STE.	Add turn lane at intersection at Industrial River Road.	Engineering:	21	10	30	0	0	0
US 61	Adv. CN: 355 State: 89 Local: 0 Estimated Total: 465	R/W:	0	27	0	0	0	0
9P3739	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	377	0	0	0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	STE. GENEVIEVE 1S 55 SE0112 198.09 Tip No.: STE. GENEVIEVE 1S 55 SE0134 198.08 Tip No.: STE. GENEVIEVE 1S 55 SE0142 198.08 Tip No.: STE. GENEVIEVE 1S 55 SE0162 198.00 Tip No.: STE. GENEVIEVE US 61 9P3739 0.20	SENEVIEVE And all of 1-57 and all of 1-155.	STE. GENEVIEVE STE. Sub Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. Federal: 262 State: 29	Property Property	STE. Special Special	STE. Step Step	Str. Str.	Property Property

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 64 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	STE. GENEVIEVE	Intersection improvements at Rte. Y.	Engineering:	50	5	5	38	0	0
Route:	US 61	Adv. CN: 605 State: 151 Local: 0 Estimated Total: 806	R/W:	0	0	266	0	0	0
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	442	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Pavement and bridge resurfacing from Rte. 32 to Rte. WW. Project involves bridges R0535 and R0536.	Engineering:	8	14	115	0	0	0
Route:	RT B	Adv. CN: 1,314 State: 328 Local: 0 Estimated Total: 1,650	R/W:	0	0	0	0	0	0
Project No.:	983698	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,513	0	0	0
Length:	13.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE.	Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve.	Engineering:	9	13	0	0	0	0
	GENEVIEVE		R/W:	5	0	0	0	0	0
Route:	RT M	Adv. CN: 142 State: 35 Local: 0 Estimated Total: 191	Construction:	0	164	0	0	0	0
Project No.:	9S3449B 0.69	Anticipated Federal Funds : AC-STBG Award Date : 6/2023 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	7 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
	STE.			1	1	12	0	0	0
County:	GENEVIEVE	Pavement preservation treatment from Rte. 61 to Rte. J.	Engineering:						
Route:	RT M	Adv. CN: 174 State: 43 Local: 0 Estimated Total: 218	R/W:	0	0	0	0	0	0
Project No.:	983790	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	204	0	0	0
Length:	7.13	Let With: 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE.	Bridge replacement over Saline Creek. Project involves bridge P0631.	Engineering:	0	30	63	122	0	0
	GENEVIEVE		R/W:	0	0	21	0	0	0
Route:	RT N	Adv. CN: 1,011 State: 253 Local: 0 Estimated Total: 1,264	Construction:	0	0	0	1,028	0	0
Project No.:	SE0026	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.06	Let With: Future Cost: 0		-		•			,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 65 District: SOUTHEAST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	STE. GENEVIEVE	Pavement resurfacing from Rte. 61 to Rte. 32.	Engineering:	2	2	4	45	0	0
Doute	RT O	Adv. CN: 527 State: 132 Local: 0 Estimated Total: 661	R/W:	0	0	0	0	0	0
Route:	9S3699	Adv. CN: 527 State: 132 Local: 0 Estimated Total: 661 Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	0	608	0	0
Project No.:	6.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	6.20 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges	Engineering:	0	2	5	10	50	178
		A2460, A2420, A2417 and A2406.	R/W:	0	0	0	0	0	0
Route:	RT Z	Adv. CN: 1,223 State: 306 Local: 0 Estimated Total: 1,529	Construction:	0	0	0	0	0	1,284
Project No.:	SE0094 0.12	Anticipated Federal Funds : AC-STBG Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	Tip No. :	Let with:	Payback:	0	0	0	0	0	0
MFO. N	STE.			0	5	78	0	0	0
County:	GENEVIEVE	Add rumblestripes from Rte. N to Rte. 61.	Engineering:						_
Route:	RT Z	Adv. CN: 768 State: 192 Local: 0 Estimated Total: 960	R/W:	0	0	0	0	0	0
Project No.:	SE0100	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	877	0	0	0
Length:	4.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.	Engineering:	1	10	69	272	0	0
Route:	MO 114	Adv. CN: 1,947 State: 487 Local: 0 Estimated Total: 2,435	R/W:	0	0	14	0	0	0
Project No.:	983725	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,069	0	0
Length:	0.46	Let With: 983726 983775 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.	Engineering:	1	10	44	231	0	0
Route:	MO 114	Adv. CN: 1,726 State: 432 Local: 0 Estimated Total: 2,159	R/W:	0	0	31	0	0	0
Project No.:	983726	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,842	0	0
Length:	0.23	Let With: 983725 983775 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 66 District: SOUTHEAST Dollars in Thousands

	2023 - 2	-			ODGE				
	2023 - Z	027 Highway and Bridge Construction Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.	Engineering:	10	50	55	144	0	0/2027
Route:	MO 114	Adv. CN: 1,822 State: 456 Local: 0 Estimated Total: 2,288	R/W:	0	0	107	0	0	0
Project No.:	983775	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,922	0	0
Length:	0.20	Let With: 983725 983726 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. 60.	Engineering:	10	101	0	0	0	0
Route:	MO 114	Adv. CN: 3,053 State: 763 Local: 0 Estimated Total: 3,826	R/W:	0	0	0	0	0	0
Project No.:	SE0087	Anticipated Federal Funds : AC-STBG Award Date : 12/2022	Construction:	0	3,715	0	0	0	0
Length:	14.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement improvements from Rte. Z to Bus. 25.	Engineering:	3	5	55	0	0	0
Route:	MO 25	Adv. CN: 1,110 State: 278 Local: 0 Estimated Total: 1,391	R/W:	0	0	0	0	0	0
Project No.:	9P3674	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,328	0	0	0
Length:	5.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.	Engineering:	15	178	0	0	0	0
Route:	US 60	Federal: 2,083 State: 521 Local: 0 Estimated Total: 2,619	R/W:	0	0	0	0	0	0
Project No.:	9P3702	Anticipated Federal Funds: NHPP Award Date: 11/2022	Construction:	0	2,426	0	0	0	0
Length:	6.28	Let With: 9P3704 9S3587 9S3588 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. F to Rte. 25.	Engineering:	0	1	1	10	10	117
Route:	US 60	Federal: 1,378 State: 345 Local: 0 Estimated Total: 1,723	R/W:	0	0	0	0	0	0
Project No.:	SE0063	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	1,584
Length:	6.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 67 District : SOUTHEAST **Dollars in Thousands**

	, ,					Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: STODDARD Shoulder resurfacing	from County Road 53	1 to Rte. 60/61 int	terch	ange.	Engineering:	5	5	75	0	0	0
Route: US 60 Federal: 960	State : 240	Local: 0		Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.: 9P3703 Anticipated Federal Fu	ands : NHPP			Award Date: 2023	Construction:	0	0	1,120	0	0	0
Length: 6.83 Let With:				Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :					Payback:	0	0	0	0	0	0
County: STODDARD Pavement resurfacing	g from Rte. 25 to Rte. P	P.			Engineering:	2	2	2	5	42	0
Route: MO 91 Adv. CN: 580	State : 145	Local: 0		Estimated Total: 727	R/W:	0	0	0	0	0	0
Project No.: 983824 Anticipated Federal Fu	ands : AC-STBG			Award Date: 2026	Construction:	0	0	0	0	674	0
Length: 6.59 Let With:				Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :					Payback:	0	0	0	0	0	0
County: STODDARD Pavement resurfacing	g from Rte. 25 to Rte. Y	Υ.			Engineering:	13	71	0	0	0	0
Route: RT AB Adv. CN: 796	State: 199	Local: 0		Estimated Total: 1,008	R/W:	0	0	0	0	0	0
Project No.: 983526 Anticipated Federal Fu	ands : AC-STBG			Award Date: 10/2022	Construction:	0	924	0	0	0	0
Length: 11.60 Let With:				Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :					Payback:	0	0	0	0	0	0
County: STODDARD Bridge replacement of	ver Drainage Ditch 24.	. Project involves	brid	ge N0380.	Engineering:	0	1	10	50	50	198
Route: RT AB Adv. CN: 1,544	State: 386	Local: 0		Estimated Total: 1,930	R/W:	0	0	0	0	9	0
Project No.: SE0093 Anticipated Federal Fu	ands : AC-STBG			Award Date: 2027	Construction:	0	0	0	0	0	1,612
Length: 0.20 Let With:				Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :					Payback:	0	0	0	0	0	0
County: STODDARD Pavement resurfacing	g from Rte. C to Rte. M	1.			Engineering:	0	2	10	62	0	0
Route: RT BB Adv. CN: 706	State: 176	Local: 0		Estimated Total: 882	R/W:	0	0	0	0	0	0
Project No.: SE0122 Anticipated Federal Fu	ands : AC-STBG			Award Date : 2025	Construction:	0	0	0	808	0	0
Length: 10.77 Let With:				Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :					Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 68 District: SOUTHEAST Dollars in Thousands

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: STODDARD	Pavement resurfacing from Rte. T to Rte. 25.	Engineering:	0	1	2	10	10	120
Route: RT J	Adv. CN: 1,430 State: 358 Local: 0 Estimated Total: 1,788	R/W:	0	0	0	0	0	0
Project No.: SE0097	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	1,645
Length: 19.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.	Engineering:	3	3	64	0	0	0
Route: RT M	Adv. CN: 757 State: 189 Local: 0 Estimated Total: 949	R/W:	0	0	0	0	0	0
Project No.: 983485	Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	879	0	0	0
Length: 9.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.	Engineering:	0	7	30	76	0	0
Route: RT O	Adv. CN: 554 State: 138 Local: 0 Estimated Total: 692	R/W:	0	0	23	0	0	0
Project No.: SE0116	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	556	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.	Engineering:	7	14	54	0	0	0
Route: RT P	Federal: 434 State: 109 Local: 0 Estimated Total: 550	R/W:	0	4	0	0	0	0
Project No.: 983642	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	471	0	0	0
Length: 0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement resurfacing from Rte. 51 to Rte. M.	Engineering:	0	1	10	60	0	0
Route: RT PP	Adv. CN: 674 State: 169 Local: 0 Estimated Total: 843	R/W:	0	0	0	0	0	0
Project No.: SE0125	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	772	0	0
Length: 10.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 69 District: SOUTHEAST Dollars in Thousands

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: STODDARD	Pavement preservation treatment from 0.8 mile north of Rte. P to Kingshighway in Sikeston.	Engineering:	0	1	1	26	0	0
Route: RT Y	Adv. CN: 276 State: 69 Local: 0 Estimated Total: 345	R/W:	0	0	0	0	0	0
Project No.: SE0052	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	317	0	0
Length: 10.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.	Engineering:	0	1	1	3	50	99
Route: RT ZZ	Adv. CN: 782 State: 196 Local: 0 Estimated Total: 978	R/W:	0	0	0	0	22	0
Project No.: SE0119	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	802
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. 17 to Bus. 60	Engineering:	9	19	149	0	0	0
Route: MO 137	Adv. CN: 1,698 State: 424 Local: 0 Estimated Total: 2,131	R/W:	0	0	0	0	0	0
Project No.: 983693	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,954	0	0	0
Length: 23.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Bridge replacement over Pine Creek. Project involves bridge S0528.	Engineering:	0	32	65	126	0	0
Route: MO 137	Adv. CN: 982 State: 246 Local: 0 Estimated Total: 1,228	R/W:	0	0	14	0	0	0
Project No.: SE0027	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	991	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Bridge replacement over Big Creek. Project involves bridge S0607.	Engineering:	0	22	48	91	0	0
Route: MO 137	Adv. CN: 711 State: 178 Local: 0 Estimated Total: 889	R/W:	0	0	14	0	0	0
Project No.: SE0028	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	714	0	0
Length: 0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 70 District: SOUTHEAST Dollars in Thousands

	2023 -	2027 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023	2027 Ingilway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	TEXAS	Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.	Engineering:	0	44	90	177	0/2020	0/2027
Route:	MO 137	Adv. CN: 1,370 State: 343 Local: 0 Estimated Total: 1,713	R/W:	0	0	14	0	0	0
Project No.:	SE0029	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,388	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 38 to Rte. 63.	Engineering:	15	4	83	0	0	0
Route:	MO 17	Federal: 968 State: 242 Local: 0 Estimated Total: 1,225	R/W:	0	0	0	0	0	0
Project No.:	9P3604	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,123	0	0	0
Length:	7.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 32 to Rte. 38.	Engineering:	63	99	386	0	0	0
Route:	MO 17	Federal: 3,834 State: 958 Local: 0 Estimated Total: 4,855	R/W:	0	0	0	0	0	0
Project No.:	9P3607	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	4,307	0	0	0
Length:	14.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.	Engineering:	20	27	96	189	0	0
Route:	MO 17	Federal: 1,442 State: 360 Local: 0 Estimated Total: 1,822	R/W:	0	0	5	0	0	0
Project No.:	9P3690	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,485	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Upgrading dynamic message signs at various locations including I-55 and I-57.	Engineering:	10	72	0	0	0	0
Route:	US 60	Federal: 858 State: 214 Local: 0 Estimated Total: 1,082	R/W:	0	0	0	0	0	0
Project No.:	SE0096	Anticipated Federal Funds : STBG Award Date : 6/2023	Construction:	0	1,000	0	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 10, 2023 Section 4 - 71 District : SOUTHEAST **Dollars in Thousands**

8		8				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: TEXAS Pavement resurfacing	ng from Rte. CC to Rte	e. 32.			Engineering:	44	139	283	0	0	0
Route: US 63 Federal: 3,030	State : 757	Local:	0	Estimated Total: 3,831	R/W:	0	333	0	0	0	0
Project No.: 9P3819 Anticipated Federal F	Funds : NHPP			Award Date: 2024	Construction:	0	0	3,032	0	0	0
Length: 6.07 Let With:				Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :					Payback:	0	0	0	0	0	0
County: TEXAS Pavement resurfacing	ng from Rte. E to Rte.	B.			Engineering:	7	7	8	55	91	0
Route: US 63 Federal: 1,118	State: 280	Local:	0	Estimated Total: 1,405	R/W:	0	0	0	205	0	0
Project No.: 9P3820 Anticipated Federal F	Funds: NHPP			Award Date: 2026	Construction:	0	0	0	0	1,032	0
Length: 2.67 Let With:				Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :					Payback:	0	0	0	0	0	0
County: TEXAS Pavement resurfacing	ng from Rte. 63 to end	of state mainte	enance.		Engineering:	4	4	5	15	136	0
Route: RT B Adv. CN: 1,671	State: 418	Local:	0	Estimated Total: 2,093	R/W:	0	0	0	0	0	0
Project No.: 983803 Anticipated Federal F	Funds : AC-STBG			Award Date: 2026	Construction:	0	0	0	0	1,929	0
Length: 23.21 Let With:				Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :					Payback:	0	0	0	0	0	0
County: TEXAS Pavement resurfacing	ng from Rte. KK to Rt	e. 17.			Engineering:	0	1	1	1	3	31
Route: RT K Adv. CN: 388	State : 97	Local:	0	Estimated Total: 485	R/W:	0	0	0	0	0	0
Project No.: SE0042 Anticipated Federal F	Funds : AC-STBG			Award Date: 2027	Construction:	0	0	0	0	0	448
Length: 4.95 Let With:				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :					Payback:	0	0	0	0	0	0
County: TEXAS Pavement resurfacing	ng from Rte. 137 to end	d of state main	tenance	in Dent County.	Engineering:	0	4	8	63	0	0
Route: RT VV Adv. CN: 738	State : 184	Local:	0	Estimated Total: 922	R/W:	0	0	0	0	0	0
Project No.: SE0007 Anticipated Federal F	Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	847	0	0
Length: 9.83 Let With:				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :					Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 72 District : SOUTHEAST Dollars in Thousands

	2025 - 2	027 Highway and Bridge Construction Schedule		Prior	= 10.000	# /0000	F/303 /	= 10.00=	
		-	-		7/2022 6/2023	7/2023	7/2024 6/2025	7/2025	7/2026
County:	VARIOUS	Add island lighting at various locations throughout the Southeast District.	Engineering:	Prog 0	0/2023	6/2024	0/2025	6/2026	6/2027
				0	0		0	0	0
Route:	VARIOUS	Federal: 1,835 State: 204 Local: 0 Estimated Total: 2,039	R/W:		•	10	•	U	
Project No.:	SE0169	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	1,879	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 30,830 Local: 0 Estimated Total: 94,966	R/W:	99	0	0	0	0	0
Project No.:	5B0800Z	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	99	0	0	0	0	0
MPO: N	Tip No.:		Payback:	64,037	6,166	6,166	6,166	6,166	6,166
G .	MADIOUG	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry,	Engineering:	6	1	133	0	0	0
County:	VARIOUS	Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,962 State: 490 Local: 0 Estimated Total: 2,458	Construction:	0	0	2,318	0	0	0
Project No.:	9P3624	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :		· · · · · · · · · · · · · · · · · · ·						
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	0	1	28	0	0	0
Route:	VARIOUS	Adv. CN: 230 State: 57 Local: 0 Estimated Total: 287	R/W:	0	0	0	0	0	0
Project No.:	9P3631	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	258	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	0	0	1	28	0	0
Route:	VARIOUS	Adv. CN: 235 State: 59 Local: 0 Estimated Total: 294	R/W:	0	0	0	0	0	0
Project No.:	9P3632	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	265	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 73 District : SOUTHEAST **Dollars in Thousands**

	7073 -	2027 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	2023 -	2027 Ingilway and Dirage Constitution Schedule		Prior	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.	Engineering:	Prog 6	22	0/2024	0/2025	0	0/2027
Route:	VARIOUS	Adv. CN: 418 State: 104 Local: 0 Estimated Total: 528	R/W:	0	0	0	0	0	0
Project No.:	9P3635	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
	VARIOUS	Conversion to low profile islands in various locations throughout the Southeast District.		10	103	0	0	0	0
County:			Engineering:			•			
Route:	VARIOUS	Federal: 475 State: 53 Local: 0 Estimated Total: 538	R/W:	0	0	0	0	0	0
Project No.:	9P3733	Anticipated Federal Funds : SAFETY Award Date : 5/2023	Construction:	0	425	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.	Engineering:	1	48	0	0	0	0
Route:	VARIOUS	Adv. CN: 838 State: 210 Local: 0 Estimated Total: 1,049	R/W:	0	0	0	0	0	0
Project No.:	9P3753	Anticipated Federal Funds : AC-STBG Award Date : 2/2023	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	1	24	0	0	0	0
Route:	VARIOUS	Adv. CN: 259 State: 65 Local: 0 Estimated Total: 325	R/W:	0	0	0	0	0	0
Project No.:	9P3754	Anticipated Federal Funds: AC-STBG Award Date: 5/2023	Construction:	0	300	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
1,1	1.p 1.o	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry,	Engineering:	1	128	0	0	0	0
County:	VARIOUS	Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,902 State: 476 Local: 0 Estimated Total: 2,379	Construction:	0	2,250	0	0	0	0
Project No.:	9P3755	Anticipated Federal Funds : AC-STBG Award Date : 5/2023	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0		0	0	0		•	
MPO: Y	Tip No. :		Payback:	U	U	U	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 **Section 4 - 74** District : SOUTHEAST **Dollars in Thousands**

	2023 - 2	RIOUS Adv. CN: 217 State: 54 Local: 0 Estimated Total: 272 R/W: 3756 Anticipated Federal Funds: AC-STBG Award Date: 4/2023 Construction: 0 Let With: Future Cost: 0 FFOS: No.: Payback: RIOUS Job Order Contracting for concrete pavement repair on all major highways except interstates. Engineering:					IIIIG		
	2023 - 2	02/ Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.	Engineering:	1 1	21	0/2024	0/2025	0/2020	0/2027
Route:	VARIOUS	Adv. CN: 217 State: 54 Local: 0 Estimated Total: 272	R/W:	0	0	0	0	0	0
Project No.:	9P3756	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction:	0	250	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.	Engineering:	1	1	38	0	0	0
Route:	VARIOUS	Adv. CN: 443 State: 111 Local: 0 Estimated Total: 555	R/W:	0	0	0	0	0	0
Project No.:	9P3757	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	515	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	2	0	0	0	0
Route:	VARIOUS	Federal: 38 State: 4 Local: 0 Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	9P3759	Anticipated Federal Funds : SAFETY Award Date : /2023	Construction:	0	40	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	0	2	0	0	0
Route:	VARIOUS	Federal: 38 State: 4 Local: 0 Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	9P3823	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	40	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	1	2	23	0	0	0
Route:	VARIOUS	Adv. CN: 267 State: 67 Local: 0 Estimated Total: 335	R/W:	0	0	0	0	0	0
Project No.:	9P3832	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	309	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 **Section 4 - 75** District : SOUTHEAST **Dollars in Thousands**

	2023 - 1	2027 Highway and Bridge Construction Schedule	ļ			DUDGE	11110		
	2023	2027 Inghway and Difuge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.	Engineering:	1	1	48	0/2023	0/2020	0/2027
Route:	VARIOUS	Federal: 0 State: 1,079 Local: 0 Estimated Total: 1,080	R/W:	0	0	0	0	0	0
Project No.:	9P3834	Anticipated Federal Funds : STATE Award Date : 2024	Construction:	0	0	1,030	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Erosion control repairs at various locations along Rtes. 60 and 67.	Engineering:	10	12	71	0	0	0
Route:	VARIOUS	Adv. CN: 906 State: 227 Local: 0 Estimated Total: 1,143	R/W:	0	20	0	0	0	0
Project No.:	9P3835	Anticipated Federal Funds : AC-NHPP Award Date : 2024	Construction:	0	0	1,030	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Erosion control repairs at various locations along Rtes. 60 and 67.	Engineering:	1	44	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 544 Local: 0 Estimated Total: 545	R/W:	0	0	0	0	0	0
Project No.:	9P3837	Anticipated Federal Funds : STATE Award Date : 5/2023	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.	Engineering:	5	15	147	0	0	0
Route:	VARIOUS	Federal: 1,057 State: 117 Local: 0 Estimated Total: 1,179	R/W:	0	0	0	0	0	0
Project No.:	9P3850	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	1,012	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.	Engineering:	3	12	0	0	0	0
Route:	VARIOUS	Adv. CN: 90 State: 22 Local: 0 Estimated Total: 115	R/W:	0	0	0	0	0	0
Project No.:	983752	Anticipated Federal Funds : AC-STBG Award Date : 4/2023	Construction:	0	100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 **Section 4 - 76** District : SOUTHEAST **Dollars in Thousands**

	7073 _ 1	2027 Highway and Rridge Construction Schedule				ODGE	11110		
	2023 - 1	2027 Highway and Bridge Construction Schedule		Prior	7/2022	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.	Engineering:	Prog 2	6/2023	12	0	0	0
			R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 94 State: 24 Local: 0 Estimated Total: 120	Construction:	0	0	103	0	0	0
Project No.:	9S3833	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.00 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.	Engineering:	0	1		25	0	0
County:		•	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 871 State: 218 Local: 0 Estimated Total: 1,089		_					
Project No.:	SE0110	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,061	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace signage on major highways in the Southeast District.	Engineering:	0	0	100	240	0	0
Route:	VARIOUS	Federal: 1,970 State: 492 Local: 0 Estimated Total: 2,462	R/W:	0	0	0	0	0	0
Project No.:	SE0129	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.	Engineering:	0	1	2	20	0	0
Route:	VARIOUS	Federal: 442 State: 111 Local: 0 Estimated Total: 553	R/W:	0	0	0	0	0	0
Project No.:	SE0135	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	530	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace signage on major highways in the Southeast District.	Engineering:	0	100	240	0	0	0
Route:	VARIOUS	Federal: 1,920 State: 480 Local: 0 Estimated Total: 2,400	R/W:	0	0	0	0	0	0
Project No.:	SE0136	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 77 District : SOUTHEAST **Dollars in Thousands**

	2023 - 2	Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. RIOUS Adv. CN: 275 State: 69 Local: 0 Estimated Total: 344 O137 Anticipated Federal Funds: AC-STBG Let With: Future Cost: 0 Divor: BIOUS Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. RIOUS Adv. CN: 2,050 State: 512 Local: 0 Estimated Total: 2,562 Construction of State: State of State: State of State: State of State: St				ODGE	11110		
	2025 - 2	102/ Highway and Diluge Constitution Schedule	-	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	VARIOUS		Engineering:	0	1	1	24	0	0
Route:	VARIOUS	, , , , , , , , , , , , , , , , , , , ,	R/W:	0	0	0	0	0	0
Project No.:	SE0137		Construction:	0	0	0	318	0	0
Length:	0.00	•	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
		Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry,	Engineering:	0	1	6	168	0	0
County:	VARIOUS		R/W:	0	0	0	0	0	0
Route:	VARIOUS		Construction:	0	0	0	2,387	0	0
Project No.:	SE0138	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0		-					
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Erosion control repairs at various locations along Rtes. 60 and 67.	Engineering:	0	1	1	44	0	0
Route:	VARIOUS	Federal: 0 State: 576 Local: 0 Estimated Total: 576	R/W:	0	0	0	0	0	0
Project No.:	SE0139	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	530	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 39 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	SE0151	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	40	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	WAYNE	Pavement preservation treatment from Rte. 67 to County Road 808.	Engineering:	2	2	37	0	0	0
Route:	MO 34	Federal: 552 State: 138 Local: 0 Estimated Total: 692	R/W:	0	0	0	0	0	0
Project No.:	9P3784	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	651	0	0	0
Length:	24.24	Let With: 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 **Section 4 - 78** District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County: WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.	Engineering:	26	26	27	95	200	0
Route: MO 34	Federal: 1,662 State: 415 Local: 0 Estimated Total: 2,103	R/W:	0	0	0	2	0	0
Project No.: 9P3816	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,727	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.	Engineering:	0	6	6	6	20	183
Route: MO 34	Federal: 2,315 State: 579 Local: 0 Estimated Total: 2,894	R/W:	0	0	0	0	0	0
Project No.: SE0049	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	2,673
Length: 12.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WAYNE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield,	Engineering:	0	20	80	125	0	0
,	Glenallen and Piedmont. \$1,201,000 Statewide Transportation Alternative funds. Federal: 1,455 State: 364 Local: 0 Estimated Total: 1,819	R/W:	0	0	2	0	0	0
Route: MO 34 Project No.: SE0141	Federal: 1,455 State: 364 Local: 0 Estimated Total: 1,819 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	1,592	0	0
Length: 3.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.	Engineering:	0	20	115	356	0	0
Route: US 67	Federal: 2,333 State: 583 Local: 0 Estimated Total: 2,916	R/W:	0	0	10	0	0	0
Project No.: SE0083	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,415	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WAYNE	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.	Engineering:	3	10	20	30	288	0
	Federal 2000 State 072 Level 0 Federal Tetal 1001	R/W:	0	0	0	0	0	0
Route: US 67 Project No.: 9P3822	Federal: 3,889 State: 972 Local: 0 Estimated Total: 4,864 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	4,513	0
Length: 7.42	Anticipated rederal runds: NHPP Award Date: 2026 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	200	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 79 District: SOUTHEAST Dollars in Thousands

	7023 -	2027 Highway and Bridge Construction Schedule	ļ			ODGE	11110		
	2023 -	2027 Highway and Dridge Constitution Schedule		Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
County:	WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	Engineering:	20	21	21	75	159	0/2027
Route:	RT A	Federal: 1,325 State: 331 Local: 0 Estimated Total: 1,676	R/W:	0	0	0	14	0	0
Project No.:	983815	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,366	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.	Engineering:	0	30	64	123	0	0
Route:	RT A	Federal: 0 State: 1,258 Local: 0 Estimated Total: 1,258	R/W:	0	0	3	0	0	0
Project No.:	SE0147	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	1,038	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Rings Creek. Project involves bridge N0205.	Engineering:	91	150	0	0	0	0
Route:	RT FF	Federal: 949 State: 237 Local: 0 Estimated Total: 1,277	R/W:	0	9	0	0	0	0
Project No.:	983568	Anticipated Federal Funds: NHPP Award Date: 12/2022	Construction:	0	1,027	0	0	0	0
Length:	0.03	Let With:	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.	Engineering:	23	24	24	85	179	0
Route:	MO 38	Federal: 1,494 State: 373 Local: 0 Estimated Total: 1,890	R/W:	0	0	0	6	0	0
Project No.:	983689	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	1,549	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
G 1	WDICHT	Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60,	Engineering:	0	9	18	145	0	0
County:	WRIGHT	Rte. W from Rte. 17 to Mtn. View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142.	R/W:	0	0	0	0	0	0
Route:	MO 38	Adv. CN: 1,710 State: 427 Local: 0 Estimated Total: 2,137	Construction:	0	0	0	1,965	0	0
Project No.:	SE0046	Anticipated Federal Funds: AC-STBG Award Date: 2025	FFOS:	0	0	0	0	0	0
Length: MPO: N	72.18 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	. T				l				

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 80 District : SOUTHEAST **Dollars in Thousands**

7073 - 7	1177 Highway and Kridge Construction Schedule	<u> </u>			DUDGE			
2023 - Z	ozi maj ana binaze Constituction ocheanic	-	Prior	7/2022	7/2023	7/2024	7/2025	7/2026 6/2027
WRIGHT	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.	Engineering:	7	57		0/2025	0	0/202/
MO 5		R/W:	0	0	0	0	0	0
9P3605		Construction:	0	0	5,293	0	0	0
17.85		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
WRIGHT	Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.	Engineering:	0	12	12	13	45	401
US 60	Federal: 5,051 State: 1,263 Local: 0 Estimated Total: 6,314	R/W:	0	0	0	0	0	0
SE0023	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	5,831
20.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WRIGHT	Striping upgrades from Webster County line to I-55, on Rte. 67 from Jefferson County line to Rte. 160 and on	Engineering:	0	143	0	0	0	0
		R/W:	0	0	0	0	0	0
	,	Construction:	0	1,381	0	0	0	0
	•	FFOS:	0	0	0	0	0	0
Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
WRIGHT	Pavement resurfacing from Rte. 95 to Webster County line.	Engineering:	0	16	16	16	55	496
US 60	Federal: 6,269 State: 1,567 Local: 0 Estimated Total: 7,836	R/W:	0	0	0	0	0	0
SE0024	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	7,237
23.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WRIGHT	Add center turn lane from Red Springs Road to Bus. 60.	Engineering:	0	149	399	741	0	0
MO 95	Adv. CN: 11,240 State: 2,810 Local: 0 Estimated Total: 14,050	R/W:	0	0	5,811	0	0	0
SE0145	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	6,950	0	0
1.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	WRIGHT MO 5 9P3605 17.85 Tip No.: WRIGHT US 60 SE0023 20.00 Tip No.: WRIGHT US 60 SE0161 317.70 Tip No.: WRIGHT US 60 SE0161 317.70 Tip No.: WRIGHT US 60 SE0024 23.62 Tip No.: WRIGHT MO 95 SE0145 1.62	MO 5	WRIGHT Pavement resurfacing from Rte. 60 to Rte. A in Douglas County. Engineering. MO 5 Adv. CN: 4,612 State: 1,153 Local: 0 Estimated Total: 5,772 R/W. 9P3605 Anticipated Federal Funds: AC-STBG Award Date: 2024 Construction. 17.85 Let With: Future Cost: 0 FFOS. Tip No.: Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647. Engineering. US 60 Federal: 5,051 State: 1,263 Local: 0 Estimated Total: 6,314 R/W. SE0023 Anticipated Federal Funds: NHPP Award Date: 2027 Construction. Federal: 6,314 R/W. SE0023 Anticipated Federal Funds: NHPP Award Date: 2027 Construction. WRIGHT Striping upgrades from Webster County line to Ite. 55, on Rte. 67 from Jefferson County line to Rte. 160 and on Rte. 68 from east intersection of Rte. 60 to Rte. 14. R/W. US 60 Federal: 1,372 State: 1,52 Local: 0 Estimated Total: 1,524 Construction. SE0161 Anticipated Federal Funds: SAFETY Award Date: 1/2023 </td <td> Prog </td> <td> WRIGHT Pavement resurfacing from Rte. 60 to Rte. A in Douglas County. Engineering: 7 57 57 </td> <td>WRIGHT Paremet resurfacing from Rte 60 to Rte. A in Douglas County. Engineering 7 57 415 MO 5 Adv. Cr. 4.612 State: 1,153 Local: 0 Estimated Total: 5,772 R/W 0 0 0 0 2,293 17.85 Let With: Image: Cross to State: Included to the state of the Stat</td> <td> Parameter Pa</td> <td>NRIGHT Pavement resurfacing from Rice of the Rice. A in Douglass County of Progress of Rice. Significant of Rice.</td>	Prog	WRIGHT Pavement resurfacing from Rte. 60 to Rte. A in Douglas County. Engineering: 7 57 57	WRIGHT Paremet resurfacing from Rte 60 to Rte. A in Douglas County. Engineering 7 57 415 MO 5 Adv. Cr. 4.612 State: 1,153 Local: 0 Estimated Total: 5,772 R/W 0 0 0 0 2,293 17.85 Let With: Image: Cross to State: Included to the state of the Stat	Parameter Pa	NRIGHT Pavement resurfacing from Rice of the Rice. A in Douglass County of Progress of Rice. Significant of Rice.

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 81 District : SOUTHEAST **Dollars in Thousands**

			-	Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.	Engineering:	1	1	2	4	38	0
Route:	RT A	Adv. CN: 463 State: 116 Local: 0 Estimated Total: 580	R/W:	0	0	0	0	0	0
Project No.:	983805	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	534	0
Length:	6.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.	Engineering:	30	30	121	240	0	0
Route:	RT AF	Federal: 1,828 State: 457 Local: 0 Estimated Total: 2,315	R/W:	0	0	5	0	0	0
Project No.:	983691	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,889	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.	Engineering:	6	20	148	0	0	0
Route:	RT F	Adv. CN: 1,674 State: 419 Local: 0 Estimated Total: 2,099	R/W:	0	0	0	0	0	0
Project No.:	983695	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,925	0	0	0
Length:	23.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Box culvert replacement at Parks Creek. Project involves bridge X0164.	Engineering:	9	33	77	0	0	0
Route:	RT M	Federal: 591 State: 148 Local: 0 Estimated Total: 748	R/W:	0	3	0	0	0	0
Project No.:	983611	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	626	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.	Engineering:	0	1	1	16	0	0
Route:	RT PP	Federal: 0 State: 226 Local: 0 Estimated Total: 226	R/W:	0	0	0	0	0	0
Project No.:	SE0005	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	208	0	0
Length:	2.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 82 District : SOUTHEAST Dollars in Thousands

	2023 - 2027 Highway and Bridge Construction Schedule					7/2023	7/2024	7/2025	7/2026
				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.	21	21	21	80	163	0	
Route:	RT U	Federal: 1,365 State: 341 Local: 0 Estimated Total: 1,727	R/W:	0	0	0	23	0	0
Project No.:	983818	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,398	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.	Engineering:	1	1	2	5	44	0
Route:	RT V	Adv. CN: 542 State: 135 Local: 0 Estimated Total: 678	R/W:	0	0	0	0	0	0
Project No.:	983804	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	625	0
Length:	7.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 10, 2023 Section 4 - 83 District : SOUTHEAST Dollars in Thousands

TMA: N

Project Count: 412

	STATE FISCAL YEAR PROJECT BUDGETING									
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
FFOS:	4,492	151,413	586	6,500	0	0				
Total RW:	3,178	4,384	12,527	2,724	2,472	0				
Total Construction:	0	418,412	157,580	166,948	97,504	104,215				
Paybacks:	64,037	6,166	6,462	6,166	6,166	6,166				
Sub-Total: 67,215 428,962 176,569 175,838 106,142 11										
Total Engineering:	13,843	26,355	17,715	16,644	9,152	9,021				
Grand Total:	81,058	455,317	194,284	192,482	115,294	119,402				

	2023	2024	2025	2026	2027
State:	53,739	41,696	44,274	29,779	31,690
AC State:	64,532	82,543	80,823	46,919	50,895
Local:	126,758	0	6,500	0	0
Sub total:	245,029	124,239	131,597	76,698	82,585

Federal

Sub-total Federal:	210,288	70,045	60,885	38,596	36,817
Grand Total:	455,317	194,284	192,482	115,294	119,402

Jul 10, 2023 Section 4 - 84 District: SOUTHEAST Dollars in Thousands

				Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2024.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 60 State: 0 Local: 15 Estimated Total: 75	R/W:	0	0	0	0	0	0
Project No.:	ST0001	Anticipated Federal Funds : SAFETY Award Date : 2024	Construction:	0	0	75	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	15	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2025.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 60 State: 0 Local: 15 Estimated Total: 75	R/W:	0	0	0	0	0	0
Project No.:	ST0002	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	0	75	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	15	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2023.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 60 State: 0 Local: 15 Estimated Total: 75	R/W:	0	0	0	0	0	0
Project No.:	ST0011	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	75	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	15	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2022 7/2023 7/2024 7/2025 7/2026

Jul 10, 2023 Section 4 - 1 District: STATEWIDE Dollars in Thousands

TMA: N

Project Count: 3

STATE FISCAL YEAR PROJECT BUDGETING								
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
FFOS:	0	15	15	15	0	0		
Total RW:	0	0	0	0	0	0		
Total Construction:	0	75	75	75	0	0		
Paybacks:	0	0	0	0	0	0		
Sub-Total:	0	75	75	75	0	0		
Total Engineering:	0	0	0	0	0	0		
Grand Total:	0	75	75	75	0	0		

	2023	2024	2025	2026	2027
State:	0	0	0	0	0
AC State:	0	0	0	0	0
Local:	15	15	15	0	0
Sub total:	15	15	15	0	0

Federal

Sub-total Federal:	60	60	60	0	0
Grand Total:	75	75	75	0	0

Jul 10, 2023 Section 4 - 2 District : STATEWIDE Dollars in Thousands

Project Count: 1,889

	STATE FISCAL YEAR PROJECT BUDGETING									
	Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
	Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
FFOS:	8,024	343,508	37,324	31,875	209	466				
Total RW:	16,345	38,787	32,816	16,311	20,021	0				
Total Construction:	2,651	1,997,454	1,601,825	1,328,343	767,863	697,423				
Paybacks:	743,352	74,311	81,723	79,172	53,677	53,051				
Sub-Total:	762,348	2,110,552	1,716,364	1,423,826	841,561	750,474				
Total Engineering:	126,084	265,672	202,415	149,147	86,144	56,786				
Grand Total:	888,432	2,376,224	1,918,779	1,572,973	927,705	807,260				

	2023	2024	2025	2026	2027
State:	554,331	369,494	315,938	190,455	187,345
AC State:	714,168	517,850	392,522	191,583	155,495
Local:	137,906	26,718	15,135	0	466
Sub total:	1,406,405	914,062	723,595	382,038	343,306

Federal

Sub-total Federal:	969,819	1,004,716	849,378	545,667	463,954
Grand Total:	2,376,224	1,918,778	1,572,973	927,705	807,260

Jul 10, 2023 Section 4 - 1 District : Dollars in Thousands