

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

#	Type Amendments (A) Administrative Amendments (AA) Administrative Modifications (AM)	Job Number	STIP Amendment Month	District	Action
1	A	NA	November	NA	Add
2	AM	NA	November	NA	Add
3	AA	NA	January	NA	Add
4	A	MM	March	MM	Add
5	AA	0P3004B	February	Statewide	Modify/Split
6	AA	0P3004B	March	Statewide	Split
7	AA	0P3004F	March	Statewide	Split
8	AA	0P3019D	January	KC	Delete/Split
9	AM	0P3019J	March	SE	Split
10	AA	0P3020D	January	KC	Delete/Split
11	AA	0P3020E	January	KC	Delete/Split
12	AA	0P3020H	January	SW	Modify
13	AA	0P3020I	January	SW	Delete
14	AA	0P3022	August	Statewide	Delay
15	AM	0P3022	September	Statewide	Modify
16	AA	0S3017D	September	KC	Delete/Split
17	AA	0S3017E	January	KC	Delete/Split
18	AA	0S3018D	September	KC	Delete/Split
19	AA	0S3018E	November	KC	Modify/Split
20	AA	0S3018E	January	KC	Delete/Split
21	AA	0S3019D	September	KC	Modify/Split
22	AA	0S3019D	January	KC	Delete/Split
23	AA	0S3019E	January	KC	Delete/Split
24	AA	0S3020C	March	NE	Split
25	AA	0S3020D	January	KC	Delete/Split
26	AA	0S3020E	January	KC	Add/Split
27	AA	1I3053	December	NW	Modify/Scope
28	AM	1I3186	March	NW	Delay
29	A	1I3238	November	NW	Add
30	AA	1L1800	February	NW	Modify/Split
31	AA	1L1800B	February	NW	Add/Split
32	AA	1P3077	December	NW	Modify
33	AA	1P3108	September	NW	Modify
34	AA	1P3185	September	NW	Modify
35	AM	1P3185	November	NW	Modify
36	A	1P3185B	September	NW	Add
37	AA	1P3234	September	NW	Add/Scope
38	AA	1P3235	September	NW	Add/Scope
39	AA	1P3236	September	NW	Add/Scope
40	AA	1P3237	November	NW	Add/Scope
41	AA	1P3239	November	NW	Add/Scope
42	AA	1S3243	December	NW	Add/Scope
43	AM	2I3179	March	NE	Delay

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
44	A	2I3225	March	NE	Add
45	AA	2I3226	February	NE	Add/Scope
46	A	2I3227	March	NE	Add
47	AA	2L19CUI	March	NE	Add/Scope
48	AA	2P0470	December	NW	Modify
49	AA	2P3101	August	NE	Modify/RW
50	AM	2P3101	October	NE	Modify
51	AM	2P3166	October	NE	Modify
52	AM	2P3180	March	NE	Delay
53	A	2P3219	November	NE	Add
54	A	2P3220	March	NE	Add/Split
55	AA	2P3222	November	NE	Add/Scope
56	AA	2P3224	November	NE	Add/Scope
57	A	2P3224	March	NE	Add/Split
58	AA	2P3228	March	NE	Add/Scope
59	AA	2P3236	March	NE	Add/Scope
60	AA	2P3237	March	NE	Add/Scope
61	AA	2P3241	March	NE	Add/Scope
62	A	2S3125	November	NE	Modify
63	AA	2S3140	March	NE	Add/RW
64	AA	2S3141	March	NE	Add/RW
65	AM	2S3172	February	NE	Delay
66	AA	2S3221	November	NE	Add/Scope
67	AA	2S3223	November	NE	Add/Scope
68	A	2S3223	January	NE	Add/RW
69	AA	2S3229	March	NE	Add/Scope
70	AA	2S3230	March	NE	Add/Scope
71	AA	2S3231	March	NE	Add/Scope
72	AA	2S3238	March	NE	Add/Scope
73	AA	2S3239	March	NE	Add/Scope
74	AA	2S3240	March	NE	Add/Scope
75	AA	2S3242	March	NE	Add/Scope
76	A	3I3128	September	KC	Add
77	AM	3I3128	January	KC	Modify
78	A	3P3085C	January	KC	Add
79	A	3P3085D	January	KC	Add
80	A	3P3085E	January	KC	Add
81	A	3P3085F	January	KC	Add
82	AM	3P3086	November	KC	Accel
83	A	3P3107	January	KC	Add
84	AM	3P3107	March	KC	Modify
85	AA	3P3113	October	KC	Modify/Scope
86	A	3P3113	January	KC	Add/Split
87	AA	3P3114	October	KC	Modify/Scope
88	AA	3P3124	October	KC	Delete/Scope
89	A	3S3071	November	KC	Accel

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
90	A	3S3083	January	KC	Add/Split
91	AM	3S3094	September	KC	Accel
92	A	3S3105	January	KC	Add/Split
93	A	3S3106	January	KC	Add/Split
94	A	3S3117	September	KC	Add
95	AA	3S3117	January	KC	Modify/Split
96	A	3S3117B	September	KC	Add/Split
97	A	3S3119	March	KC	Add
98	A	4I3124	March	KC	Modify/Split
99	A	4I3124B	March	KC	Add/Split
100	AM	4I3126	November	KC	Accel
101	A	4I3126	March	KC	Modify
102	AM	4I3173	August	KC	Modify
103	A	4I3173	September	KC	Modify
104	AM	4I3189	October	KC	Modify/Scope
105	AA	4I3189	March	KC	Modify
106	AA	4I3197	December	KC	Modify
107	AA	4I3217	December	KC	Modify
108	AA	4I3219	December	KC	Modify
109	A	4I3300	November	KC	Add
110	AA	4I3300	January	KC	Modify/Split
111	AA	4P3015	December	KC	Modify
112	A	4P3081E	September	KC	Modify
113	AM	4P3081E	January	KC	Delay
114	A	4P3144	September	KC	Modify
115	A	4P3203	January	KC	Modify
116	A	4P3235	January	KC	Add
117	AA	4P3267	January	KC	Delete/Split
118	A	4P3268	January	KC	Modify
119	A	4P3275	January	KC	Add
120	A	4P3295	January	KC	Add
121	AM	4Q3234	January	KC	Delay
122	A	4S3083	January	KC	Modify
123	A	4S3085	November	KC	Delay
124	AA	4S3085	March	KC	Add/Split
125	A	4S3085B	November	KC	Add/Split
126	AA	4S3085B	March	KC	Split/Modify
127	AA	4S3088	September	KC	Add/Scope
128	A	4S3151	November	KC	Modify/Split
129	A	4S3202	September	KC	Modify
130	AM	4S3205	September	KC	Modify
131	AA	4S3205	December	KC	Modify
132	AA	4S3218	December	KC	Modify
133	AM	4S3243	November	KC	Modify
134	A	4S3272	January	KC	Add
135	A	4S3273	January	KC	Add

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
136	A	4S3283	November	KC	Add
137	AM	4S3283	March	KC	Delay
138	A	4S3284	March	KC	Add
139	AA	4S3298	September	KC	Add/Scope
140	AA	4S3299	October	KC	Add/Scope
141	A	4S3301	November	KC	Add
142	AA	5I3226	September	CD	Modify
143	A	5I3300	November	CD	Add
144	A	5I3302	November	CD	Add
145	A	5I3303	November	CD	Add
146	A	5O3308	January	CD	Add
147	A	5O3309	January	CD	Add
148	AM	5P3116	October	CD	Delay
149	AA	5P3124	September	CD	Modify
150	A	5P3128	September	CD	Modify
151	AM	5P3128	November	CD	Delay
152	AM	5P3129	October	CD	Delay
153	A	5P3129	March	CD	Modify
154	A	5P3196	September	CD	Modify
155	AM	5P3197	October	CD	Delay
156	AM	5P3200	March	CD	Split
157	A	5P3210	September	CD	Modify
158	AM	5P3214	October	CD	Delay
159	A	5P3214	March	CD	Modify
160	AM	5P3215	October	CD	Delay
161	AM	5P3246	September	CD	Delay
162	AA	5P3298	August	CD	Add
163	A	5P3301	September	CD	Add
164	AM	5S3172	March	CD	Accel
165	AM	5S3175	November	CD	Accel
166	AA	5S3187	December	CD	Modify
167	AM	5S3218	March	CD	Delay
168	A	5S3275	September	CD	Modify
169	AM	5S3275	January	CD	Modify
170	AA	5S3296	August	CD	Add
171	AA	5S3297	August	CD	Add
172	AM	5S3297	September	CD	Modify/Split
173	AM	5S3297B	September	CD	Add/Split
174	A	5S3299	September	CD	Add
175	AA	5S3304	February	CD	Add/Split
176	AA	5S3306	November	CD	Add/Scope
177	A	5S3307	January	CD	Add
178	A	5S3311	March	CD	Add
179	A	6I3020B	November	SL	Delay
180	AA	6I3020C	March	SL	Add/Scope
181	AM	6I3029	November	SL	Accel

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
182	AA	6I3029	March	SL	Modify/Scope
183	AA	6I3038	September	SL	Add/Scope
184	AM	6I3136B	November	SL	Delay
185	AM	6I3159	September	SL	Modify
186	AM	6I3166	January	SL	Modify/Split
187	AM	6I3166B	January	SL	Add/Split
188	AM	6I3170	February	SL	Delay
189	AM	6I3248	February	SL	Modify
190	AA	6I3348	August	SL	Modify
191	AA	6I3352	August	SL	Add/Scope
192	AA	6I3356	September	SL	Add/Scope
193	AA	6I3359	October	SL	Add/Scope
194	AA	6I3383	March	SL	Add/Scope
195	AM	6P3142	February	SL	Delay
196	AA	6P3188B	October	SL	Add/Scope
197	AA	6P3188C	October	SL	Add/Scope
198	A	6P3211	November	SL	Add
199	AM	6P3211	February	SL	Modify
200	A	6P3217	November	SL	Add
201	AM	6P3309	February	SL	Delay
202	AM	6P3334	February	SL	Delay
203	AM	6P3336	February	SL	Delay
204	AA	6P3350	August	SL	Add/Scope
205	A	6P3355	September	SL	Add
206	AM	6P3355	February	SL	Delay
207	AA	6P3371	November	SL	Add/Scope
208	AA	6P3372	November	SL	Add/Scope
209	AA	6P3373	November	SL	Add/Scope
210	AA	6Q3284	February	SL	Modify
211	AA	6S2211	August	SL	Modify/RW
212	AM	6S2211	October	SL	Delay
213	AM	6S3141	February	SL	Delay
214	AM	6S3160	November	SL	Modify
215	AM	6S3163	August	SL	Modify
216	AM	6S3181	January	SL	Accel
217	AA	6S3207	August	SL	Delay
218	A	6S3208	November	SL	Add
219	AM	6S3210	February	SL	Delete
220	A	6S3220	September	SL	Add
221	AM	6S3228	January	SL	Accel
222	AA	6S3231	August	SL	Modify
223	AA	6S3232	August	SL	Modify
224	A	6S3234	November	SL	Modify
225	AM	6S3234	March	SL	Modify
226	AM	6S3238	March	SL	Modify

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	Type	Job	Month	District	Action
227	AM	6S3262	January	SL	Accel
228	AM	6S3267	October	SL	Modify
229	AM	6S3299	February	SL	Modify
230	AA	6S3328	November	SL	Modify
231	AM	6S3329	February	SL	Modify
232	AA	6S3342	March	SL	Add/Scope
233	AA	6S3349	August	SL	Add
234	AA	6S3351	August	SL	Add/Scope
235	A	6S3353	September	SL	Add
236	A	6S3357	March	SL	Add
237	A	6S3358	November	SL	Add
238	A	6S3360	November	SL	Add
239	A	6S3361	November	SL	Add
240	A	6S3362	November	SL	Add
241	A	6S3363	November	SL	Add
242	A	6S3364	November	SL	Add
243	A	6S3365	November	SL	Add
244	A	6S3366	November	SL	Add
245	A	6S3367	November	SL	Add
246	AA	6S3368	November	SL	Add/Scope
247	AA	6S3369	November	SL	Add/Scope
248	AA	6S3370	November	SL	Add/Scope
249	AA	6S3374	December	SL	Add/Scope
250	A	6S3375	January	SL	Add
251	AM	6S3375	March	SL	Delay
252	AA	6S3379	March	SL	Add/Scope
253	AM	7I3197	September	SW	Delay
254	AA	7I3198	August	SW	Modify
255	AM	7I3198	September	SW	Delay
256	A	7I3199	September	SW	Add
257	A	7I3342	September	SW	Add
258	A	7I3343	September	SW	Add
259	A	7I3344	September	SW	Add
260	A	7P3008	March	SW	Accel
261	A	7P3065	September	SW	Add
262	AA	7P3187	September	SW	Modify/Split
263	AA	7P3187	October	SW	Modify/Split
264	AA	7P3187	March	SW	Split
265	A	7P3187B	November	SW	Add/Split
266	A	7P3187C	September	SW	Add
267	A	7P3187F	March	SW	Add/Split
268	AA	7P3206	August	SW	Modify/Split
269	AA	7P3206B	August	SW	Add/Split
270	AA	7P3308	August	SW	Modify
271	AA	7P3310	August	SW	Add
272	AA	7P3311	August	SW	Add

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
273	AA	7P3313	August	SW	Add/Scope
274	AA	7P3315	August	SW	Add/Scope
275	AA	7P3316	August	SW	Add/Scope
276	A	7P3349	March	SW	Add
277	A	7P3350	March	SW	Add
278	A	7S3143	September	SW	Modify
279	AM	7S3143	November	SW	Modify
280	AM	7S3152	September	SW	Modify
281	AM	7S3164	September	SW	Modify
282	A	7S3173	September	SW	Modify
283	AA	7S3309	August	SW	Add
284	AA	7S3312	August	SW	Add
285	AA	7S3314	August	SW	Add/Scope
286	AA	7S3345	December	SW	Add/Scope
287	AA	7S3347	February	SW	Add/Scope
288	AA	7S3348	February	SW	Add/Scope
289	AA	7S3354	March	SW	Add/Scope
290	A	8I0445	March	SW	Add/RW
291	AA	8I3044	October	SW	Modify/Scope
292	A	8I3146	September	SW	Add
293	AA	8P0683E	October	SW	Modify/Scope
294	AA	8P0683G	October	SW	Modify/Scope
295	A	8P0850B	September	SW	Modify
296	AM	8P2293	September	SW	Modify
297	A	8P3009	March	SW	Accel
298	A	8P3015	November	SW	Add/Split
299	AA	8P3032	October	SW	Modify/Scope
300	AM	8P3079B	November	SW	Modify/Split
301	AM	8P3079C	November	SW	Add/Split
302	AM	8P3080	November	SW	Modify/Split
303	AM	8P3080B	November	SW	Add/Split
304	AA	8P3087B	December	SW	Add/Scope
305	AA	8P3087C	December	SW	Add/Scope
306	AA	8P3087D	December	SW	Add/Scope
307	AA	8P3087E	December	SW	Add/Scope
308	AA	8P3087F	December	SW	Add/Scope
309	AA	8P3088	November	SW	Modify/Split
310	AM	8P3088C	March	SW	Delay
311	AM	8P3088D	November	SW	Delay
312	AM	8P3101	August	SW	Modify
313	AM	8P3101	November	SW	Modify
314	AM	8P3101	March	SW	Delay
315	AM	8P3104	August	SW	Modify
316	AM	8P3132	February	SW	Modify
317	AA	8P3140	January	SW	Add/Split
318	AA	8P3142	August	SW	Add/Scope

SFY 2018 Amendments to Sections 3 and 4 of the 2018 to 2022 STIP:

	Type	Job	Month	District	Action
319	AA	8P3144	August	SW	Add/Scope
320	AA	8S3143	August	SW	Add/Scope
321	AA	8S3145	August	SW	Add/Scope
322	AM	9I2167	October	CD	Accel
323	AM	9P3058	September	SE	Modify
324	A	9P3074	March	SE	Modify
325	AM	9P3104	March	SE	Modify
326	AM	9P3126	September	SE	Delay
327	AM	9P3129	March	SE	Delay
328	AM	9P3197	March	SE	Accel
329	AM	9P3198	March	SE	Accel
330	AM	9P3201	January	SE	Delay
331	A	9P3428	March	SE	Delay
332	A	9P3501	September	SE	Add
333	A	9P3502	September	SE	Add
334	AA	9P3505	November	SE	Add/Scope
335	A	9P3505	March	SE	Add/Split
336	A	9P3509	March	SE	Add
337	AM	9S3063	September	SE	Delay
338	AM	9S3210	September	SE	Delay
339	AA	9S3266	December	SE	Modify
340	AM	9S3291	January	SE	Delay
341	AM	9S3320	November	SE	Modify
342	AM	9S3320	January	SE	Modify
343	AM	9S3334	January	SE	Modify
344	A	9S3452	September	SE	Add
345	AA	9S3496	August	SE	Modify/RW
346	A	9S3498	November	SE	Add
347	AM	9S3498	March	SE	Delay
348	A	9S3499	September	SE	Add
349	A	9S3500	September	SE	Add
350	A	9S3503	September	SE	Add
351	AM	9S3503	February	SE	Modify
352	A	9S3506	March	SE	Add
353	A	9S3507	March	SE	Add

SFY 2018 August Administrative Amendment

MHTC Approval 07/31/17

ONEDOT Approval 08/09/17

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: SL County: St. Charles Route: MO 364 Job No: 6P3350	Scoping for a new interchange at Gutermuth Road. Reason: To add scoping project to improve interchange.	AC-State: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)
District: SL County: St. Louis Route: MO 109 Job No: 6S3351	Scoping for intersection improvements at Route CC. Reason: To add scoping project to improve intersection.	AC-State: \$64	State: \$16	Local: \$0	\$75 (was \$0 now \$75)	\$5 (was \$0 now \$5)
District: SL County: Various Route: Various Job No: 6I3352	Scoping for signage improvements on various routes throughout the St. Louis District. Reason: To add scoping project to improve low clearance signs.	AC-State: \$81	State: \$20	Local: \$0	\$100 (was \$0 now \$100)	\$1 (was \$0 now \$1)
District: SW County: Christian Route: MO 13 Job No: 8P3142	Scoping for intersection safety improvements from 0.3 mile north of Riverdale Road to Rte. 248 south junction. Reason: To add scoping project to improve safety conditions.	Fed: \$16	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$8 (was \$0 now \$8)
District: SW County: Christian Route: RT M Job No: 8S3143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Greene Route: LP 44 Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue). Reason: To add scoping project to improve safety.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)



**2018 - 2022 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: SW County: Greene Route: MO 744 Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Henry Route: MO 7 Job No: 7P3313	Scoping for safety improvements from Rtes. B and K in Ulrich to County Road NW-351. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Stone Route: MO 265 Job No: 7S3314	Scoping for safety improvements from Rte. 76 to Rte. 65. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Taney Route: RT F Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Vernon Route: US 54 Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13. Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
		Fed: \$726	State: \$104	Local: \$0	District Engineering: \$755	\$75



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3022	2018 CN	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget. Reason: To delay an existing project from SFY 2017 to SFY 2018. This is an addition to the current STIP. Funding Source: District Operating Budget.	\$0 (was \$100 now \$100)	\$6 (was \$0 now \$6)
NE	Audrain	MO 19	2P3101	2018 CN 2018 RW	Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds. Reason: To purchase right of way on an existing project. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$5,869 now \$5,869)	\$1 (was \$626 now \$627)
CD	Maries	MO 42	5S3297	2018 CN 2018 RW	Urgent bridge repairs at the Gasconade River. Project involves bridge A2550. Reason: To add project to repair bridge damaged by flooding. Funding Source: Available SFY 2018 STIP funds.	\$1,380 (was \$0 now \$1,380)	\$123 (was \$0 now \$123)
CD	Maries	US 63	5P3298	2018 CN 2018 RW	Urgent bridge repairs at the Gasconade River. Project involves bridge A3760. Reason: To add project to repair bridge damaged by flooding. Funding Source: Available SFY 2018 STIP funds.	\$228 (was \$0 now \$228)	\$34 (was \$0 now \$34)
CD	Osage	MO 89	5S3296	2018 CN 2018 RW	Urgent bridge repairs at the Gasconade River. Project involves bridge A1411. Reason: To add project to repair bridge damaged by flooding. Funding Source: Available SFY 2018 STIP funds.	\$589 (was \$0 now \$589)	\$58 (was \$0 now \$58)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	MO 185	6S3231	2018 CN	Signal and sidewalk improvements at east Springfield Road in Sullivan. Reason: To modify an existing project's budget for design by consultant. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$377 now \$377)	\$124 (was \$29 now \$153)
SL	Franklin	MO 47	6S3207	2019 CN	Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container funds and \$117,000 Statewide Transportation Alternatives funds. Reason: To delay existing project from SFY 2018 to SFY 2019 for right of way acquisition. Funding Source: Available SFY 2019 STIP funds.	\$48 (was \$1,645 now \$1,693)	\$10 (was \$187 now \$197)
SL	Jefferson	RT M	6S3349	2018 CN 2018 RW	Urgent slide repair east of IS 55 from Bluff View Drive to US 61 / US 67. Reason: To add project to repair damage due to flooding. Funding Source: Available SFY 2018 STIP funds.	\$459 (was \$0 now \$459)	\$34 (was \$0 now \$34)
SL	Jefferson	RT V	6S3232	2018 CN	Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert T0223. Reason: To modify an existing project's budget for design by consultant. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$313 now \$313)	\$124 (was \$22 now \$146)
SL	St. Louis	IS 44	6I3348	2018 CN	Urgent slide repair 1.6 miles east of Rte. OO and 0.16 mile west of Rte. OO above westbound lanes. Reason: To modify an existing project's budget and scope. Funding Source: Available SFY 2018 STIP funds.	\$51 (was \$306 now \$357)	\$4 (was \$22 now \$26)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	RT AB	6S2211	2018 CN 2018 RW	Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332. Reason: To delay right of way from SFY 2017 to SFY 2018. Funding Source: NA	\$0 (was \$994 now \$944)	\$0 (was \$128 now \$128)
SW	Henry	MO 13	7P3308	2018 CN	Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridge over Otter Creek. Project involves bridges A0488, A0489, and A0842. Reason: To modify an existing project scope. Funding Source: NA	\$0 (was \$901 now \$901)	\$0 (was \$128 now \$128)
SW	Jasper	IS 44	7I3198	2018 CN	Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves bridges A0546 and A0684. Reason: To modify an existing project's scope. Funding Source: NA	\$0 (was \$1,662 now \$1,662)	\$0 (was \$206 now \$206)
SW	McDonald	MO 43	7S3312	2018 CN	Urgent slide repairs at Rte. 43 bridge over the Elk River and Rte. 59 at Split Log Road. Reason: To add project to repair slide caused by storm. Funding Source: Available SFY 2018 STIP funds.	\$236 (was \$0 now \$236)	\$47 (was \$0 now \$47)
SW	Stone	MO 13	7P3311	2018 CN	Urgent slide repairs at the bridge over Table Rock Lake. Project involves bridge A0585. Let in combination with 7S3309 and 7P3310. Reason: To add project to repair slide caused by storm. Funding Source: Available SFY 2018 STIP funds.	\$47 (was \$0 now \$47)	\$10 (was \$0 now \$10)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Stone	MO 265	7P3310	2018 CN	Urgent slide repair on disconnected sections from 0.1 mile west of Hemphill Avenue in Crane to Rte. 76 in Reeds Spring. Let in combination with 7S3309 and 7P3311. Reason: To add project to repair slide caused by storm. Funding Source: Available SFY 2018 STIP funds.	\$222 (was \$0 now \$222)	\$45 (was \$0 now \$45)
SW	Stone	MO 86	7S3309	2018 CN	Urgent slide repairs at Little Indian Creek. Project involves bridge A0587. Let in combination with 7P3310 and 7P3311. Reason: To add project to repair slide caused by storm. Funding Source: Available SFY 2018 STIP funds.	\$353 (was \$0 now \$353)	\$71 (was \$0 now \$71)
SW	Various	Various	7P3206	2018 CN	Chip seal pavement improvements at various locations in Barry, Lawrence, McDonald, Stone and Taney counties. \$1,391,000 District Operations funds. Reason: To split out project 7P3206B. Funding Source: NA	-\$1,569 (was \$2,960 now \$1,391)	-\$77 (was \$145 now \$68)
SW	Various	Various	7P3206B	2018 CN	Chip seal pavement improvements at various locations in Cedar, Dallas, Hickory, Polk, Webster and Wright counties. \$1,569,000 District Operations funds. Reason: To split project from 7P3206. Funding Source: 7P3206.	\$1,569 (was \$0 now \$1,569)	\$77 (was \$0 now \$77)
SE	Wayne	RT HH	9S3496	2018 CN 2018 RW	Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds County line. Reason: To modify existing project to add right of way. Funding Source: Available SFY 2018 STIP funds.	\$5 (was \$1,428 now \$1,433)	\$0 (was \$245 now \$245)
Total:						\$3,618	\$691

**2018 - 2022 Scoping and Design Projects
August Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW County: Henry Route: MO 7 Anticipated Federal Category: Safety	Job No: 7P3313	Scoping for safety improvements from Rtes. B and K in Urich to County Road NW-351. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
			Future Cost: 1 - 300	
District: SW County: Stone Route: MO 265 Anticipated Federal Category: Safety	Job No: 7S3314	Scoping for safety improvements from Rte. 76 to Rte. 65. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
			Future Cost: 1 - 300	
District: SW County: Taney Route: RT F Anticipated Federal Category: Safety	Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
			Future Cost: 1 - 300	
District: SW County: Vernon Route: US 54 Anticipated Federal Category: Safety	Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
			Future Cost: 1 - 300	



August Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	6 was 0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	was 100	0	0	0
FFOS:	0	was 100	was 0	0	0
Payments:	0	100	was 0	0	0

County:	Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.		
Route:	Various			
Job No.:	0P3022			
Length:	0.00	MPO: N	Reason: To delay an existing project from SFY 2017 to SFY 2018. This is an addition to the current STIP.	
Fund Cat:	Taking Care Of System	Fed:	85	State: 21 Local: 0
Sec Cat:	Routine Maintenance	Awd Date:	N/A	Anticipated Fed Cat: STBG
TIP #:		Future Cost:	0	Estimate Total: 106

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2021- 6/2022
Engineering:	7	627	0	0	0	0
R/W:	0	1	0	0	0	0
Construction:	0	5,868	0	0	0	0
FFOS:	0	1,819	0	0	0	0
Payments:	0	0	0	0	0	0

County:	Audrain	Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds.
Route:	MO 19	
Job No.:	2P3101	
Length:	15.90	MPO: N Reason: To purchase right of way on an existing project.
Fund Cat:	Taking Care Of System	Fed: 5,196 State: 1,300 Local: 0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 17 Anticipated Fed Cat: STBG
TIP #:		Future Cost: 0 Estimate Total: 6,503

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Maries	Urgent bridge repairs at the Gasconade River. Project involves bridge A2550.				Engineering:	0	123	0	0	0	0
Route:	MO 42					R/W:	0	1	0	0	0	0
Job No.:	5S3297					Construction:	0	1,379	0	0	0	0
Length:	0.16	MPO: N	Reason: To add project to repair bridge damaged by flooding.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,202	State:	301	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,503	Payments:	0	0	0	0	0	0
County:	Maries	Urgent bridge repairs at the Gasconade River. Project involves bridge A3760.				Engineering:	0	34	0	0	0	0
Route:	US 63					R/W:	0	1	0	0	0	0
Job No.:	5P3298					Construction:	0	227	0	0	0	0
Length:	0.21	MPO: N	Reason: To add project to repair bridge damaged by flooding.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	210	State:	52	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	262	Payments:	0	0	0	0	0	0
County:	Osage	Urgent bridge repairs at the Gasconade River. Project involves bridge A1411.				Engineering:	0	58	0	0	0	0
Route:	MO 89					R/W:	0	1	0	0	0	0
Job No.:	5S3296					Construction:	0	588	0	0	0	0
Length:	0.16	MPO: N	Reason: To add project to repair bridge damaged by flooding.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	517	State:	130	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	647	Payments:	0	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Henry	Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridge over Otter Creek. Project involves bridges A0488, A0489, and A0842.					Engineering:	0	128	0	0	0	0
Route: MO 13	Was: Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridges over Cooper Creek and Otter Creek. Project involves bridges A0488, A0489, A0490 and A0842.					R/W:	0	0	0	0	0	0
Job No.: 7P3308						Reason: To modify an existing project scope.	Fed: 823	State: 206	Local: 0	Construction:	0	901
Length: 0.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 18					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0					Estimate Total: 1,029						
TIP #:												
County: Jasper	Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves bridges A0546 and A0684.					Engineering:	2	206	0	0	0	0
Route: IS 44	Was: Bridge improvements over Center Creek. Project involves bridge A0546.					R/W:	0	0	0	0	0	0
Job No.: 7I3198						Reason: To modify an existing project's scope.	Fed: 1,682	State: 186	Local: 0	Construction:	0	1,662
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 18					Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0					Estimate Total: 1,870						
TIP #:												
County: McDonald	Urgent slide repairs at Rte. 43 bridge over the Elk River and Rte. 59 at Split Log Road.					Engineering:	0	47	0	0	0	0
Route: MO 43	Reason: To add project to repair slide caused by storm.					R/W:	0	0	0	0	0	0
Job No.: 7S3312						AC-State: 226	State: 57	Local: 0	Construction:	0	236	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Summer 17					Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0					Estimate Total: 283						
TIP #:												
County: Stone	Urgent slide repairs at the bridge over Table Rock Lake. Project involves bridge A0585. Let in combination with 7S3309 and 7P3310.					Engineering:	0	10	0	0	0	0
Route: MO 13	Reason: To add project to repair slide caused by storm.					R/W:	0	0	0	0	0	0
Job No.: 7P3311						AC-State: 46	State: 11	Local: 0	Construction:	0	47	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Summer 17					Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Future Cost: 0					Estimate Total: 57						
TIP #:												
County: Stone	Urgent slide repair on disconnected sections from 0.1 mile west of Hemphill Avenue in Crane to Rte. 76 in Reeds Spring. Let in combination with 7S3309 and 7P3310.					Engineering:	0	45	0	0	0	0
Route: MO 265	Reason: To add project to repair slide caused by storm.					R/W:	0	0	0	0	0	0
Job No.: 7P3310						AC-State: 214	State: 53	Local: 0	Construction:	0	222	0
Length: 19.42	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Summer 17					Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Future Cost: 0					Estimate Total: 267						
TIP #:												

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Stone	Urgent slide repairs at Little Indian Creek. Project involves bridge A0587. Let in combination with 7P3310 and 7P3311.					
Route:	MO 86						
Job No.:	7S3309						
Length:	0.12	MPO: N	Reason: To add project to repair slide caused by storm.				
Fund Cat:	Taking Care Of System	AC-State:	340	State:	84	Local:	0
Sec Cat:	Systems Operations	Awd Date:	Summer 17	Anticipated Fed Cat:	STBG		
TIP #:		Future Cost:	0	Estimate Total:	424		
		Engineering:	0	71 was 0	0	0	0
		R/W:	0	1 was 0	0	0	0
		Construction:	0	352 was 0	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0
County:	Various	Chip seal pavement improvements at various locations in Barry, Lawrence, McDonald, Stone and Taney counties. \$1,391,000 District Operations funds.					
Route:	Various						
Job No.:	7P3206	Was: Chip seal pavement improvements at various locations in the rural Southwest District. \$2,960,000 District Operations funds.					
Length:	0.00	MPO: N	Reason: To split out project 7P3206B.				
Fund Cat:	Taking Care Of System	Fed:	1,168	State:	291	Local:	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		
TIP #:		Future Cost:	0	Estimate Total:	1,459		
		Engineering:	0	68 was 145	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	1,391 was 2,960	0	0	0
		FFOS:	0	1,391 was 2,960	0	0	0
		Payments:	0	0	0	0	0
County:	Various	Chip seal pavement improvements at various locations in Cedar, Dallas, Hickory, Polk, Webster and Wright counties. \$1,569,000 District Operations funds.					
Route:	Various						
Job No.:	7P3206B						
Length:	0.00	MPO: N	Reason: To split project from 7P3206.				
Fund Cat:	Taking Care Of System	Fed:	1,317	State:	329	Local:	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		
TIP #:		Future Cost:	0	Estimate Total:	1,646		
		Engineering:	0	77 was 0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	1,569 was 0	0	0	0
		FFOS:	0	1,569 was 0	0	0	0
		Payments:	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Wayne	Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds County line.					Engineering:	5	245	0	0	0
Route: RT HH						R/W:	0	5	0	0	0
Job No.: 9S3496						Construction:	0	1,428	0	0	0
Length: 0.18	MPO: N	Reason: To modify existing project to add right of way.				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,342	State: 336	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: STBG									
TIP #:	Future Cost: 0	Estimate Total: 1,683									

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**2018 - 2022 Scoping and Design Projects
August Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SL County: St. Charles Route: MO 364 Anticipated Federal Category: S.T.P.	Job No: 6P3350	Scoping for a new interchange at Gutermuth Road. Reason: To add scoping project to improve interchange. AC-State - 12 / State - 3 / Local - 0	\$10 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: SL County: St. Louis Route: MO 109 Anticipated Federal Category: S.T.P.	Job No: 6S3351	Scoping for intersection improvements at Route CC. Reason: To add scoping project to improve intersection. AC-State - 64 / State - 16 / Local - 0	\$75 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: SL County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 6I3352	Scoping for signage improvements on various routes throughout the St. Louis District. Reason: To add scoping project to improve low clearance signs. AC-State - 81 / State - 20 / Local - 0	\$100 was \$0	\$1 was \$0
			Future Cost: 1 - 300	
District: SW County: Christian Route: MO 13 Anticipated Federal Category: Safety	Job No: 8P3142	Scoping for intersection safety improvements from 0.3 mile north of Riverdale Road to Rte. 248 south junction. Reason: To add scoping project to improve safety conditions. Fed - 14 / State - 4 / Local - 0	\$10 was \$0	\$8 was \$0
			Future Cost: 1 - 300	

**2018 - 2022 Scoping and Design Projects
August Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW County: Christian Route: RT M Anticipated Federal Category: Safety	Job No: 8S3143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: LP 44 Anticipated Federal Category: Safety	Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue). Reason: To add scoping project to improve safety. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: MO 744 Anticipated Federal Category: Safety	Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue. Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0	\$80 was \$0	\$8 was \$0
			Future Cost: 1 - 300	



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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Franklin	Signal and sidewalk improvements at east Springfield Road in Sullivan.	Engineering:	30	153	0	0	0
Route: MO 185		R/W:	0	17	0	0	0
Job No.: 6S3231		Construction:	0	360	0	0	0
Length: 0.19	MPO: Y Reason: To modify an existing project's budget for design by consultant.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 424 State: 106 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 18 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 560						
County: Franklin	Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container funds and \$117,000 Statewide Transportation Alternatives funds.	Engineering:	40	80	117	0	0
Route: MO 47		R/W:	0	50	0	0	0
Job No.: 6S3207		Construction:	0	0	1,643	0	0
Length: 1.52	MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019 for right of way acquisition.	FFOS:	0	0	281	0	0
Fund Cat: Taking Care Of System	Fed: 1,512 State: 378 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2019 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,930						
County: Jefferson	Urgent slide repair east of IS 55 from Bluff View Drive to US 61 / US 67.	Engineering:	0	34	0	0	0
Route: RT M		R/W:	0	15	0	0	0
Job No.: 6S3349		Construction:	0	444	0	0	0
Length: 0.18	MPO: Y Reason: To add project to repair damage due to flooding.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 394 State: 99 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 493						
County: Jefferson	Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert T0223.	Engineering:	30	146	0	0	0
Route: RT V		R/W:	0	0	0	0	0
Job No.: 6S3232		Construction:	0	313	0	0	0
Length: 0.10	MPO: Y Reason: To modify an existing project's budget for design by consultant.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 367 State: 92 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 489						
County: St. Louis	Urgent slide repair 1.6 miles east of Rte. OO and 0.16 mile west of Rte. OO above westbound lanes.	Engineering:	100	26	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 6I3348		Construction:	0	357	0	0	0
Length: 0.15	MPO: Y Reason: To modify an existing project's budget and scope.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 344 State: 39 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 483						

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August Administrative Amendment Projects Added or Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	St. Louis	Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves				Engineering:	97	128	0	0	0
Route:	RT AB	bridge W0332.				R/W:	0	60	0	0	0
Job No.:	6S2211					Construction:	0	884	0	0	0
Length:	0.10	MPO: Y	Reason: To delay right of way from SFY 2017 to SFY 2018.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 857 State: 215 Local: 0				Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP						
TIP #:	4413Z-11	Future Cost:	0	Estimate Total:	1,169						

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SFY 2018 August Administrative Modification

MHTC Approval 07/31/17

ONEDOT Approval N/A

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4I3173	2018 CN	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Budget Transfer of \$250,000 from deleted project J4P3227. Reason: To modify an existing project's funding source to add District Operation funds. Funding Source: District Operating Budget.	\$0 (was \$306 now \$306)	\$0 (was \$31 now \$31)
SL	Franklin	CRD ST MARYS RD	6S3163	2018 CN 2018 RW	Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868. Reason: To purchase right of way on an existing project. Funding Source: NA	\$0 (was \$1,357 now \$1,357)	\$0 (was \$138 now \$138)
SW	Christian	MO 14	8P3104	2019 CN	Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. \$273,500 Nixa. Reason: To add city funds to an existing project. Funding Source: City of Nixa funds.	\$0 (was \$398 now \$398)	\$0 (was \$159 now \$159)
SW	Christian	BU 65	8P3101	2018 CN	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Route 65 to 6th Avenue. \$204,924 Ozark. Reason: To add city funds to an existing project. Funding Source: City of Ozark funds.	\$0 (was \$3,538 now \$3,538)	\$0 (was \$298 now \$298)
Total:						\$0	\$0

Federal Oversight

Federal Oversight



August Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Budget Transfer of \$250,000 from deleted project J4P3227.					Engineering:	8	31	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413173	Was: Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Reason: To modify an existing project's funding source to add District Operation funds.					Construction:	0	306	0	0	0	0
Length: 0.00	MPO: Y					Fed: 0	State: 337	Local: 0				
Fund Cat: Taking Care Of System						FFOS:	0	250	was 0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 345										

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August Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Franklin	Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868. Engineering: 60 138 0 0 0 0 R/W: 0 8 was 0 0 0 0 Construction: 0 1,349 was 1,357 0 0 0 FFOS: 0 0 0 0 0 0 Payments: 0 0 0 0 0 0					
Route:	CRD ST MARYS RD						
Job No.:	6S3163						
Length:	0.04	MPO: Y Reason: To purchase right of way on an existing project. Fund Cat: Taking Care Of System Fed: 1,196 State: 299 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,555					
MPO:	Y						

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August Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Christian	Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. \$273,500					Engineering:	2	74	85	0	0	0
Route: MO 14	Nixa.					R/W:	0	0	0	0	0	0
Job No.: 8P3104	Was: Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa.					Construction:	0	0	398	0	0	0
Length: 1.18	MPO: Y	Reason: To add city funds to an existing project.				FFOS:	0	0	274	was 0	0	0
Fund Cat: Flexible & Other			Fed: 251	State: 32	Local: 274	Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #: EN1708	Future Cost: 0	Estimate Total: 559										
County: Christian	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Route 65 to 6th Avenue. \$204,924					Engineering:	340	298	0	0	0	0
Route: BU 65	Ozark.					R/W:	0	25	0	0	0	0
Job No.: 8P3101	Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark. Utility relocations from Route 65 to 6th. Avenue.					Construction:	0	3,513	0	0	0	0
Length: 1.46	MPO: Y	Reason: To add city funds to an existing project.				FFOS:	0	205	was 0	0	0	0
Fund Cat: Flexible & Other			Fed: 3,068	State: 563	Local: 205	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #: OK1702	Future Cost: 0	Estimate Total: 4,176										

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SFY 2018 September Administrative Modification

MHTC Approval 08/28/17

ONEDOT Approval N/A

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3022	2018 CN	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget. Reason: To change an existing project from a payment to let project. Funding Source: NA	\$0 (was \$100 now \$100)	\$0 (was \$6 now \$6)
KC	Clay	MO 1	4S3205	2020 CN	Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds. Reason: To add city funds to an existing project. Funding Source: City of Kansas City funds	\$0 (was \$1,415 now \$1,415)	\$0 (was \$170 now \$170)
KC	Johnson	RT W	3S3094	2018 CN	Bridge replacement at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544. Reason: To accelerate an existing project from SFY 2019 to SFY 2018 and to modify project description. Funding Source: Available SFY 2018 STIP funds.	-\$20 (was \$686 now \$666)	\$0 (was \$270 now \$270)
CD	Camden	US 54	5P3246	2019 CN	Guard cable and intersection safety improvements from Camdenton to west of Rte. KK. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 funds.	\$56 (was \$1,867 now \$1,923)	\$0 (was \$394 now \$394)
CD	Maries	MO 42	5S3297	2018 CN	Urgent bridge repairs at the Gasconade River. Project involves bridge A2550. Reason: To split out project to 5S3297B Funding Source: NA	-\$709 (was \$1,380 now \$671)	-\$64 (was \$123 now \$59)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Maries	MO 42	5S3297B	2018 CN 2018 RW	Flood scour repairs at the Gasconade River. Reason: To split project from 5S3297. Funding Source: 5S3297	\$709 (was \$0 now \$709)	\$64 (was \$0 now \$64)
SL	Jefferson	IS 55	613159	2018 CN	Pavement crack sealing and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Pevely. \$1,086,974 Open Containers funds. Reason: To modify existing project description and technical correction to spelling in description. Funding Source: NA	\$0 (was \$1,430 now \$1,430)	\$0 (was \$132 now \$132)
SW	Greene	US 65	8P2293	2018 CN	Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. \$166,134.42 SAFETEA-LU earmark Demo ID MO108. \$1,110,295.39 OTO STPBG-Urban funds. Reason: To add OTO-STBG funds to an existing project. Funding Source: Ozarks Transportation Organization STBG-Urban funds.	\$0 (was \$3,452 now \$3,452)	\$0 (was \$456 now \$456)
SW	Jasper	IS 44	713198	2019 CN	Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves bridges A0546 and A0684. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 funds.	\$50 (was \$1,662 now \$1,712)	\$0 (was \$206 now \$206)

Federal Oversight



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	LP 49	7S3164	2019 CN	<p>ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$401,000 Statewide Transportation Alternatives funds.</p> <p>Reason: To add additional Statewide Transportation Alternate funds to an existing project.</p> <p>Funding Source: Statewide Transportation Alternatives funds.</p>	<p>\$0</p> <p>(was \$1,389 now \$1,389)</p>	<p>\$0</p> <p>(was \$526 now \$526)</p>
SW	Taney	MO 176	7S3152	2019 CN	<p>ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach.</p> <p>Reason: To modify an existing project funding to remove Statewide Transportation Alternative funds.</p> <p>Funding Source: Available SFY 2019 STIP funds.</p>	<p>\$0</p> <p>(was \$237 now \$237)</p>	<p>\$0</p> <p>(was \$62 now \$62)</p>
SW	Webster	IS 44	7I3197	2022 CN	<p>Rehabilitate bridge over Bowen Prairie Creek. Project involves bridge L0684.</p> <p>Reason: To delay existing project from SFY 2018 to SFY 2022 and to modify project description.</p> <p>Funding Source: Available SFY 2022 STIP funds.</p>	<p>\$125</p> <p>(was \$994 now \$1,119)</p>	<p>\$0</p> <p>(was \$111 now \$111)</p>
SE	Cape Girardeau	US 61	9P3126	2019 CN	<p>Bridge rehabilitation over Cape LaCrox Creek. Project involves bridge H0572.</p> <p>Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.</p> <p>Funding Source: Available SFY 2019 funds.</p>	<p>\$8</p> <p>(was \$255 now \$263)</p>	<p>\$0</p> <p>(was \$31 now \$31)</p>



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Iron	MO 72	9P3058	2019 CN	Bridge replacement over Stouts Creek. Project involves bridge H0393.	\$43	\$0
					Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	(was \$1,452 now \$1,495)	(was \$128 now \$128)
					Funding Source: Available SFY 2019 funds.		
SE	Scott	US 61	9S3063	2019 CN	Bridge replacement over the Union Pacific railroad and Rte. M. Project involves bridge J0356.	\$64	\$0
					Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	(was \$2,126 now \$2,190)	(was \$197 now \$197)
					Funding Source: Available SFY 2019 funds.		
SE	Wayne	RT FF	9S3210	2019 CN	Bridge replacement over Lake Creek. Project involves bridge N0156.	\$23	\$0
					Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	(was \$760 now \$783)	(was \$113 now \$113)
					Funding Source: Available SFY 2019 funds.		
Total:						\$349	\$0



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.					Engineering:	0	6	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3022						Construction:	0	100	0	0	0	0
Length: 0.00	MPO: N	Reason: To change an existing project from a payment to let project.				FFOS:	0	100	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 85	State: 21	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0		Estimate Total: 106									

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Camden	Guard cable and intersection safety improvements from Camdenton to west of Rte. KK.					Engineering:	0	90	304	0	0	0
Route: US 54	Was: Safety improvements from Camdenton to west of Rte. KK.					R/W:	0	10	0	0	0	0
Job No.: 5P3246	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.					Construction:	0	0	1,913	0	0	0
Length: 6.30	MPO: N	Fed: 2,086	State: 231	Local: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: Summer 18 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Future Cost: 0 Estimate Total: 2,317											
TIP #:												
County: Maries	Urgent bridge repairs at the Gasconade River. Project involves bridge A2550.					Engineering:	0	59	0	0	0	0
Route: MO 42	Reason: To split out project to 5S3297B.					R/W:	0	1	0	0	0	0
Job No.: 5S3297						Construction:	0	670	0	0	0	0
Length: 0.16	MPO: N	AC-State: 584	State: 146	Local: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Fall 17 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 730											
TIP #:												
County: Maries	Flood scour repairs at the Gasconade River.					Engineering:	0	64	0	0	0	0
Route: MO 42	Reason: To split project from 5S3297.					R/W:	0	61	0	0	0	0
Job No.: 5S3297B						Construction:	0	648	0	0	0	0
Length: 0.16	MPO: N	AC-State: 618	State: 155	Local: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 18 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 773											
TIP #:												

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.				Engineering:	110	24	104	0	0	0
Route:	MO 72	Was: Bridge improvements over Stouts Creek. Project involves bridge H0393.				R/W:	0	8	0	0	0	0
Job No.:	9P3058	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.				Construction:	0	0	1,487	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,298	State:	325	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,733							
County:	Scott	Bridge replacement over the Union Pacific railroad and Rte. M. Project involves bridge J0356.				Engineering:	110	46	151	0	0	0
Route:	US 61	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.				R/W:	0	2	0	0	0	0
Job No.:	9S3063					Construction:	0	0	2,188	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,910	State:	477	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,497							
County:	Wayne	Bridge replacement over Lake Creek. Project involves bridge N0156.				Engineering:	16	56	57	0	0	0
Route:	RT FF	Was: Bridge improvements over Lake Creek. Project involves bridge N0156.				R/W:	0	4	0	0	0	0
Job No.:	9S3210	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.				Construction:	0	0	779	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	717	State:	179	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	912							

Was: Bridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge J0356.

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Clay	Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds.					Engineering:	5	10	46	114	0	0
Route: MO 1						R/W:	0	0	0	42	0	0
Job No.: 4S3205	Was: Intersection improvements at Parvin Rd. in Kansas City.					Construction:	0	0	0	1,373	0	0
Length: 0.09	MPO: Y	Reason: To add city funds to an existing project.				FFOS:	0	0	0	700	was 0	0
Fund Cat: Taking Care Of System	AC-State: 843		State: 42	Local: 700		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,590										

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September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	15	132	0	0	0
R/W:	0	0	0	0	0
Construction:	0	1,430	0	0	0
FFOS:	0	1,087	0	0	0
Payments:	0	0	0	0	0

County:	Jefferson	Pavement crack sealing and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Pevely. \$1,086,974 Open Containers funds.
Route:	IS 55	
Job No.:	613159	
Length:	4.24	
Fund Cat:	Taking Care Of System	Fed: 1,405 State: 157 Local: 0
Sec Cat:	Preventive Maint	Awd Date: Winter 18 Anticipated Fed Cat: NHPP
TIP #:		Future Cost: 0 Estimate Total: 1,577

Reason: To modify existing project description and technical correction to spelling in description.

Was: Pavement improvements and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Pevely. \$1,086,974 Open Containers funds.



September Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Cape Girardeau	Bridge rehabilitation over Cape LaCrox Creek. Project involves bridge H0572.								Engineering:	10	10	was 31	21	was 0	0	0	0
Route:	US 61	Was: Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572.								R/W:	0	0	0	0	0	0	0	0
Job No.:	9P3126	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.								Construction:	0	0	was 255	263	was 0	0	0	0
Length:	0.05	MPO:	Y	Fed: 234		State: 60		Local: 0		FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Awd Date: 2019		Anticipated Fed Cat: NHPP						Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Future Cost: 0		Estimate Total: 304														
TIP #:																		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2018 September Administrative Amendment

MHTC Approval 08/28/17

ONEDOT Approval 09/12/17

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: NW County: Gentry Route: US 136 Job No: 1P3235	Scoping for pavement and shoulder improvements from Stanberry to 0.7 miles east of Rte. 169, and from 0.6 miles east of Rte. C, in Albany, to Rte. 13. Two disconnected sections. Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NW County: Linn Route: US 36 Job No: 1P3236	Scoping for shoulder repair in the eastbound lanes from Rte. 139 to Macon County, and in the westbound lanes from Rte. 139 to 1.5 miles east of Rte. 11. Reason: To add scoping project to improve shoulder.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NW County: Nodaway Route: US 136 Job No: 1P3234	Scoping for pavement and shoulder improvements from 102 River to Rte. J near Clyde. Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: KC County: Clay Route: US 169 Job No: 4S3088	Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City. Reason: To add scoping project to improve corridor.	Fed: \$106	State: \$27	Local: \$0	\$5 (was \$0 now \$5)	\$128 (was \$0 now \$128)
District: KC County: Jackson Route: MO 7 Job No: 4S3298	Scoping project for ADA Transition Plan improvements to sidewalks from I-70 to Pink Hill Road. Reason: To add scoping project to improve sidewalks.	AC-State: \$200	State: \$50	Local: \$0	\$50 (was \$0 now \$50)	\$200 (was \$0 now \$200)
District: SL County: St. Charles Route: IS 70 Job No: 6I3038	Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City. Reason: To add scoping project to improve corridor.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1)	\$1 (was \$0 now \$1)
Federal Oversight						



**2018 - 2022 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-6/2018 7/2018-6/2022

District: SL	Scoping for pavement improvements between Lake St. Louis Boulevard to	AC-State:	State:	Local:	\$5	\$5
County: St. Charles	Rte. K in O'Fallon.	\$9	\$1	\$0	(was \$0 now \$5)	(was \$0 now \$5)
Route: IS 70						
Job No: 613356	Reason: To add scoping project to improve pavement.					
		Fed:	State:	Local:	District Engineering:	
		\$341	\$84	\$0	\$76	\$349



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	MO 10	1P3108	2018 CN	Pavement resurfacing from Rte. FF to Bus. 65 near Carrollton.	\$0 (was \$2,086 now \$2,086)	\$0 (was \$153 now \$153)
<p>Reason: To modify an existing project description and scope. Funding Source: NA</p>							
NW	Mercer	US 65	1P3185	2018 CN	Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.	\$0 (was \$3,500 now \$3,500)	\$0 (was \$303 now \$303)
<p>Reason: To modify an existing project description and scope. Funding Source: NA</p>							
KC	Various	Various	0S3017D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District.	-\$342 (was \$342 now \$0)	\$0 (was \$0 now \$0)
<p>Reason: To modify an existing project budget and to split out project 3S3117. Funding Source: NA</p>							
KC	Various	Various	0S3018D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District.	-\$350 (was \$350 now \$0)	\$0 (was \$0 now \$0)
<p>Reason: To modify an existing project budget and to split out projects 3S3117 and 3S3117B. Funding Source: NA</p>							



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3019D	2019 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$153,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project budget and to split out project 3S3117B. Funding Source: NA	-\$208 (was \$366 now \$158)	\$0 (was \$0 now \$0)
CD	Laclede	MO 32	5P3124	2018 CN	Asphalt resurfacing and some shouldering from Rte. 5 in Laclede County to Rte. 17 in Texas County and asphalt resurfacing from Springfield Rd. to Elm St. Reason: To modify an existing project description and scope. Funding Source: NA	\$0 (was \$3,296 now \$3,296)	\$0 (was \$794 now \$794)
CD	Laclede	IS 44	5I3226	2018 CN	Pavement repairs and profile grinding from Elm St. at Lebanon to 0.4 mile west of Rte. 133 and on the eastbound lanes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County. Reason: To modify an existing project description and scope. Funding Source: NA	\$0 (was \$777 now \$777)	\$0 (was \$56 now \$56)
SW	Various	Various	7P3187	2019 CN 2018 RW	Intersection improvements at various locations in the rural Southwest District. Reason: To split out projects 7P3065 and 7P3187C (September Amendment). Funding Source: NA	-\$914 (was \$2,643 now \$1,729)	\$0 (was \$20 now \$20)
Total:						-\$1,814	\$0



September Administrative Amendment Projects Added or Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Carroll	Pavement resurfacing from Rte. FF to Bus. 65 near Carrollton.				Engineering:	32	153	0	0	0	0
Route:	MO 10					R/W:	0	0	0	0	0	0
Job No.:	1P3108	Was: Pavement improvements from Ray County line to Rte. 65 near Carrollton.				Construction:	0	2,086	0	0	0	0
Length:	14.21	MPO: N	Reason: To modify an existing project description and scope.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,791	State:	448	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,271	Payments:	0	0	0	0	0	0
County:	Mercer	Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.				Engineering:	27	303	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	1P3185	Reason: To modify an existing project description and scope.				Construction:	0	3,500	0	0	0	0
Length:	95.31	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,042	State:	761	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,830	Payments:	0	0	0	0	0	0
Was: Pavement treatment from Iowa State line to Rte. 190, in Chillicothe, and from Rte. 36 the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.												

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**2018 - 2022 Scoping and Design Projects
September Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW County: Gentry Route: US 136 Job No: 1P3235 Anticipated Federal Category: NHPP	Scoping for pavement and shoulder improvements from Stanberry to 0.7 miles east of Rte. 169, and from 0.6 miles east of Rte. C, in Albany, to Rte. 13. Two disconnected sections. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0		\$5 was \$0	\$5 was \$0
Future Cost: 1 - 300				
District: NW County: Linn Route: US 36 Job No: 1P3236 Anticipated Federal Category: NHPP	Scoping for shoulder repair in the eastbound lanes from Rte. 139 to Macon County, and in the westbound lanes from Rte. 139 to 1.5 miles east of Rte. 11. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0		\$5 was \$0	\$5 was \$0
Future Cost: 1 - 300				
District: NW County: Nodaway Route: US 136 Job No: 1P3234 Anticipated Federal Category: NHPP	Scoping for pavement and shoulder improvements from 102 River to Rte. J near Clyde. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0		\$5 was \$0	\$5 was \$0
Future Cost: 1 - 300				



September Administrative Amendment Projects Added or Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various	Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$342,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0	0
Job No.: 0S3017D	Reason: To modify an existing project budget and to split out project 3S3117.					Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 0	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: Stbg										
TIP #:			Future Cost: 0	Estimate Total: 0								

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September Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various	Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$350,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0	0
Job No.: 0S3018D	Reason: To modify an existing project budget and to split out projects 3S3117 and 3S3117B.					Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 0	State: 0	Local: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: 2018	Anticipated Fed Cat: Stbg				Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Future Cost: 0	Estimate Total: 0										
TIP #:												

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September Administrative Amendment Projects Added or Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Laclede	Asphalt resurfacing and some shouldering from Rte. 5 in Laclede County to Rte. 17 in Texas County and asphalt resurfacing from Springfield Rd. to Elm St.				Engineering:	47	794	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	5P3124	Was: Pavement and shoulder improvements from Rte. 5 in Laclede County to Rte. 17 in Texas County.				Construction:	0	3,296	0	0	0	0
Length:	37.95	MPO: N	Reason: To modify an existing project description and scope.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,272	State:	818	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	4,137		Payments:	0	0	0	0	0
County:	Laclede	Pavement repairs and profile grinding from Elm St. at Lebanon to 0.4 mile west of Rte. 133 and on the eastbound lanes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.				Engineering:	2	56	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	5I3226	Reason: To modify an existing project description and scope.				Construction:	0	777	0	0	0	0
Length:	24.30	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	750	State:	83	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	835		Payments:	0	0	0	0	0
		Was: Pavement improvements from 0.7 mile west of Rte. F to 0.6 mile west of Rte. 133. Includes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.										

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**2018 - 2022 Scoping and Design Projects
September Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: KC County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 453088	Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City. Reason: To add scoping project to improve corridor. Fed - 106 / State - 27 / Local - 0	\$5 was \$0	\$128 was \$0
			Future Cost: 1 - 300	
District: KC County: Jackson Route: MO 7 Anticipated Federal Category: S.T.P.	Job No: 453298	Scoping project for ADA Transition Plan improvements to sidewalks from I-70 to Pink Hill Road. Reason: To add scoping project to improve sidewalks. AC-State - 200 / State - 50 / Local - 0	\$50 was \$0	\$200 was \$0
			Future Cost: 1 - 300	
District: SL County: St. Charles Route: IS 70 Anticipated Federal Category: S.T.P.	Job No: 613038	Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City. Reason: To add scoping project to improve corridor. Fed - 2 / State - 0 / Local - 0	\$1 was \$0	\$1 was \$0
			Federal Oversight Future Cost: 1 - 300	
District: SL County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 613356	Scoping for pavement improvements between Lake St. Louis Boulevard to Rte. K in O'Fallon. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0	\$5 was \$0	\$5 was \$0
			Future Cost: 1 - 300	

SFY 2018 September Amendment

MHTC Approval 09/06/17

ONEDOT Approval 09/12/17

MPO Projects Provided for Informational Purposes Only

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Grundy	MO 6	1P3185B	2018 CN	Microsurfacing from Iowa Blvd. to bridge over No Creek, near Trenton. To be let in combination with 1P3185. Reason: To add project to improve pavement. Funding Source: Available SFY 2018 STIP funds.	\$180	\$17
KC	Cass	MO 58	4P3081E	2018 CN 2018 RW	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds. Reason: To modify existing project budget. Funding Source: Available SFY2018 STIP funds.	\$54	\$0
KC	Clay	US 169	4P3144	2018 CN	Coldmill, resurfacing, sidewalks and erosion control from Barry Road to I-29. Reason: To modify existing project budget and description. Funding Source: NA	-\$814	-\$56
KC	Johnson	MO 131	3S3117B	2019 CN 2019 RW	ADA Transition Plan sidewalk improvements within the city of Holden from McKossick to 10th Street. On Route U from Pine to Crittenden Street. \$334,000 Statewide Transportation Alternatives funds. Reason: To split project from 3S3117 and to increase scope, and add funding for additional ADA Transition Plan updates. Funding Source: Available SFY 2019 STIP funds, 0S3018D and 0S3019D.	\$445	\$149
KC	Johnson	MO 58	3S3117	2019 CN 2019 RW	ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$560,000 Statewide Transportation Alternatives funds. Reason: To add project for pavement and ADA improvements and to split project to 3S3117B. Funding Source: Available SFY 2019 STIP funds, 0S3018D and 0S3017D.	\$905	\$128

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Lafayette	IS 70	3I3128	2018 CN	Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa. Reason: To add project to improve signing. Funding Source: Available SFY 2018 STIP funds.	\$149	\$36
KC	Platte	MO 9	4S3202	2019 CN	Signal improvements at Mattox Rd. and Rte. 9 in Riverside. \$711,000 STBG and \$150,000 city of Riverside. Reason: To modify an existing project budget. Funding Source: City of Riverside, City of Riverside STBG funds.	\$410	\$0
KC	Various	Various	4I3173	2018 CN	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. \$250,000 District Operating funds. Reason: To modify an existing project budget. Funding Source: Available SFY 2018 STIP funds and District Operating Budget.	\$306	\$22
CD	Camden	MO 5	5P3210	2018 CN	Pavement overlay from Rte. 7 to Rte. 64 at Lebanon. Reason: To modify an existing project's budget and description. Funding Source: Available SFY 2018 STIP funds.	\$2,160	\$204
CD	Cole	US 54	5P3128	2018 CN	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E. Reason: To modify an existing project budget. Funding Source: NA	-\$2,065	-\$160
CD	Crawford	MO 8	5P3301	2018 CN 2018 RW	Urgent flood repairs at Whittenburg Creek. Includes flood repairs in Washington County on Rte. 185 at Courtois Creek and Rte. A at Indian Creek. Reason: To add project to repair damage due to flooding. Funding Source: Available SFY 2018 STIP funds.	\$218	\$32

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Dent	MO 32	5P3196	2018 CN 2018 RW	Microsurfacing from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance and pavement improvements for 3 miles on Montauk State Park road. Includes offset turn lane at Rte. 72. \$109,000 from DNR. Reason: To modify an existing project's budget and scope. Funding Source: Available SFY 2018 STIP funds.	\$609	\$36
CD	Gasconade	MO 100	5S3299	2018 CN 2018 RW	Urgent slide repair 0.1 mile west of Rte. J. Reason: To add project to repair slide caused by recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$207	\$31
CD	Gasconade	MO 19	5S3275	2018 CN 2018 RW	Chip Seals from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes bridge repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Project involves bridges A5657 and A2928. Reason: To add flood repairs to existing project. Funding Source: Available SFY 2018 STIP funds.	\$149	\$1
SL	St. Louis	MO 180	6S3353	2018 CN	Pavement marking improvements for Rte. 180, Rte. 141, and Rte. 340 in St. Louis County. \$1,428,000 District Operating funds. Reason: To add project to improve striping. Funding Source: District Operating Budget.	\$1,428	\$223
SL	St. Louis	MO 231	6S3220	2018 CN	Signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds. Reason: To add project to improve signals and ADA access. Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and available SFY 2018 STIP funds.	\$1,206	\$154

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 364	6P3355	2018 CN	Drainage improvements at Bennington Place in Maryland Heights. \$510,000 District Operations funds. Reason: To add project to improve drainage. Funding Source: District Operating Budget.	\$510	\$110
SW	Greene	IS 44	7I3342	2018 CN	Eastbound bridge replacement over Pickerel Creek. Project involves bridge A0174. Reason: To add project to replace bridge. Funding Source: Available SFY 2018 STIP funds.	\$2,287	\$672
SW	Greene	OR 65	8P0850B	2018 CN	Relocate Eastgate Avenue south of Mill Street and east of Rte. 65. \$38,631 Springfield. \$54,525 Springfield STBG-Urban. \$100,000 Greene County STBG-Urban. Reason: To revise existing project scope, estimate, and funding due to coordination with other projects and entities. Funding Source: NA	-\$2,062	-\$15
SW	Greene	I-44	8I3146	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations. Reason: To add project to improve safety. Funding Source: Available SFY 2020 STIP funds.	\$239	\$40
SW	Jasper	RT FF	7P3187C	2019 CN 2018 RW	Intersection modifications to improve traffic flow and provide ADA improvements on 32nd Street at Connecticut Avenue in Joplin. \$553,645 city of Joplin. Reason: To add project to improve intersection. Funding Source: Available SFY 2018 and 2019 STIP funds, city of Joplin, and 7P3187 (September Administrative Amendment).	\$1,168	\$115

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	RT HH	7S3143	2018 CN	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin. Reason: To modify an existing project budget. Funding Source: Available SFY 2018 STIP funds.	\$418	\$186
SW	Lawrence	IS 44	7I3199	2019 CN	Bridge replacements on westbound lanes over Rte. H. Project involves bridge A0978. Reason: To add project to replace bridge. Funding Source: Available SFY 2019 STIP funds.	\$1,679	\$250
SW	Lawrence	IS 44	7I3344	2019 CN	Eastbound and westbound bridge replacements over Rte. 96. Project involves bridges A0620 east and west. Reason: To add project to replace bridges. Funding Source: Available SFY 2019 STIP Funds.	\$5,036	\$1,377
SW	Newton	MO 43	7P3065	2019 CN 2018 RW	Intersection modifications to improve traffic flow and provide ADA improvements on Hearnese Boulevard at 32nd Street in Joplin. \$221,769 city of Joplin STBG and \$55,442 city of Joplin. Reason: To add project to improve intersection. Funding Source: Available SFY 2018 and 2019 STIP funds, city of Joplin STBG funds, city of Joplin, and 7P3187 (September Administrative Amendment).	\$595	\$25
SW	Newton	CST CONNEC TICUT AVE	7S3173	2018 CN	Bridge replacement on Connecticut Avenue over I-44. Project involves bridge A1969. \$1,168,022 city of Joplin. Reason: To modify an existing project's budget, description and add funding from Joplin. Funding Source: City of Joplin funds	\$1,167	\$0

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	I-44	7I3343	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations. Reason: To add project to improve safety. Funding Source: Available SFY 2020 STIP funds.	\$430	\$72
SE	Cape Girardeau	MO 177	9S3452	2019 CN 2018 RW	Drainage repairs from County Road 651 to County Road 643. Reason: To add project to repair damage from recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$2,408	\$315
SE	Cape Girardeau	RT OO	9S3503	2018 CN	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges N0690, A2140, A4632, A4109 and S0851. Reason: To add project to repair bridge embankment damaged from recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$657	\$60
SE	Douglas	MO 14	9P3502	2018 CN	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges B0436, N0497, K0274, A2056, K0272, A1426, A4485, A1231, R0332, A3037 and K0998. Reason: To add project to repair bridge embankment damaged from recent flooding Funding Source: Available SFY 2018 STIP funds..	\$636	\$59
SE	Perry	RT A	9S3499	2019 CN 2018 RW	Drainage repairs 0.2 miles west of County Road 446 to County Road 446. Reason: To add project to repair damage from recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$848	\$123
SE	Scott	RT N	9S3500	2019 CN 2018 RW	Repair culvert 0.3 mile north of Rte. K. Reason: To add project to repair damage from recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$194	\$30

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Wayne	US 67	9P3501	2018 CN 2018 RW	Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County. Reason: To add project to repair slides from recent flooding. Funding Source: Available SFY 2018 STIP funds.	\$1,878	\$213
Total:						\$23,635	\$4,449



September Amendments

Project Modified

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Johnson	ADA Transition Plan sidewalk improvements within the city of Holden from McKossick to 10th Street. On Route U from Pine to Crittenden Street. \$334,000 Statewide Transportation Alternatives funds.					Engineering:	0	55	94	0	0	0
Route: MO 131	Reason: To split project from 3S3117 and to increase scope, and add funding for additional ADA Transition Plan updates.					R/W:	0	0	10	0	0	0
Job No.: 3S3117B						Construction:	0	0	435	0	0	0
Length: 1.00	MPO: N	AC-State: 475	State: 119	Local: 0	FFOS:	0	0	334	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2019 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Future Cost: 0 Estimate Total: 594											
TIP #:												
County: Johnson	ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$560,000 Statewide Transportation Alternatives funds.					Engineering:	0	10	168	0	0	0
Route: MO 58	Reason: To add project for pavement and ADA improvements and to split project to 3S3117B.					R/W:	0	0	10	0	0	0
Job No.: 3S3117						Construction:	0	0	895	0	0	0
Length: 0.93	MPO: N	AC-State: 867	State: 216	Local: 0	FFOS:	0	0	560	0	0	0	
Fund Cat: Taking Care Of System	Awd Date: 2019 Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Future Cost: 0 Estimate Total: 1,083											
TIP #:												

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Lafayette	Replace exit signs and upgrade pre-built trusses at various locations in Odessa.	0	36	0	0	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 3I3128		0	0	0	0	0	0
Length: 0.94	MPO: N Reason: To add project to improve signing.	0	149	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 148 State: 37 Local: 0	0	0	0	0	0	0
Sec Cat: Y-Rout MT	Awd Date: 2018 Anticipated Fed Cat: NHPP	0	0	0	0	0	0
TIP #:	Future Cost: 0 Estimate Total: 185	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Camden	Pavement overlay from Rte. 7 to Rte. 64 at Lebanon.				Engineering:	4	266	was 62	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P3210	Was: Pavement improvements from Rte. 7 to Rte. 64 at Lebanon. Reason: To modify an existing project's budget and description.				Construction:	0	2,821	was 661	0	0	
Length:	21.65	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,470	State:	617	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,091		Payments:	0	0	0	0	
County:	Cole	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E.				Engineering:	35	134	was 294	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3128	Was: Pavement improvements on the eastbound and westbound lanes from Miller County to Rte. E. Reason: To modify an existing project budget.				Construction:	0	1,743	was 3,808	0	0	
Length:	7.24	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,502	State:	375	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,912		Payments:	0	0	0	0	
County:	Crawford	Urgent flood repairs at Whittenburg Creek. Includes flood repairs in Washington County on Rte. 185 at Courtois Creek and Rte. A at Indian Creek.				Engineering:	0	32	was 0	0	0	
Route:	MO 8					R/W:	0	4	was 0	0	0	
Job No.:	5P3301	Reason: To add project to repair damage due to flooding.				Construction:	0	214	was 0	0	0	
Length:	0.16	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	200	State:	50	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	250		Payments:	0	0	0	0	
County:	Dent	Microsurfacing from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance and pavement improvements for 3 miles on Montauk State Park road. Includes offset turn lane at Rte. 72. \$109,000 from DNR.				Engineering:	3	134	was 98	0	0	
Route:	MO 32					R/W:	0	0	was 10	0	0	
Job No.:	5P3196	Was: Pavement improvements from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance. Includes potential pedestrian facility improvements in Licking.				Construction:	0	2,051	was 1,432	0	0	
Length:	31.66	MPO: N				FFOS:	0	109	was 0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,749	State:	327	Local:	109					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:	Reason: To modify an existing project's budget and scope.	Future Cost:	0	Estimate Total:	2,188		Payments:	0	0	0	0	
County:	Gasconade	Urgent slide repair 0.1 mile west of Rte. J.				Engineering:	0	31	was 0	0	0	
Route:	MO 100					R/W:	0	2	was 0	0	0	
Job No.:	5S3299	Reason: To add project to repair slide caused by recent flooding.				Construction:	0	205	was 0	0	0	
Length:	0.05	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	191	State:	47	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	238		Payments:	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Engineering:	0	199 was 198	0	0	0
R/W:	0	2 was 0	0	0	0
Construction:	0	2,368 was 0	0	0	0
FFOS:	0	0 was 2,221	0	0	0
Payments:	0	0	0	0	0

County: Gasconade	Chip Seals from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes bridge repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Project involves bridges A5657 and A2928.				
Route: MO 19					
Job No.: 5S3275					
Length: 56.40	MPO: N				
Fund Cat: Taking Care Of System	Reason: To add flood repairs to existing project.	Fed: 2,055	State: 514	Local: 0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG			
TIP #:	Future Cost: 0	Estimate Total: 2,569			

Was: Pavement and shoulder improvements from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co.



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Greene	Eastbound bridge replacement over Pickerel Creek. Project involves bridge A0174.	Engineering:	0	672	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 713342		Construction:	0	2,287	0	0	0
Length: 0.05	MPO: N Reason: To add project to replace bridge.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,663 State: 296 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 2,959						
County: Jasper	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin.	Engineering:	16	206	0	0	0
Route: RT HH		R/W:	0	2	0	0	0
Job No.: 7S3143		Construction:	0	497	0	0	0
Length: 0.76	MPO: N Reason: To modify an existing project budget.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 565 State: 140 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 18 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 721						
County: Lawrence	Bridge replacements on westbound lanes over Rte. H. Project involves bridge A0978.	Engineering:	2	149	107	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 713199	Was: Scoping for westbound bridge improvement over Rte. H. Project involves bridge A0978.	Construction:	0	0	1,679	0	0
Length: 0.05	MPO: N Reason: To add project to replace bridge.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,741 State: 194 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,937						
County: Lawrence	Eastbound and westbound bridge replacements over Rte. 96. Project involves bridges A0620 east and west.	Engineering:	0	600	777	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 713344		Construction:	0	0	5,036	0	0
Length: 0.05	MPO: N Reason: To add project to replace bridges.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,771 State: 642 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 6,413						
County: Various	Safety improvements for wrong way countermeasures at various ramp locations.	Engineering:	0	2	2	68	0
Route: I-44		R/W:	0	0	0	0	0
Job No.: 713343		Construction:	0	0	0	430	0
Length: 0.00	MPO: N Reason: To add project to improve safety.	FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 452 State: 50 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety						
TIP #:	Future Cost: 0 Estimate Total: 502						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Cape Girardeau	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges N0690, A2140, A4632, A4109 and S0851.				Engineering:	0	60	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0
Job No.:	9S3503					Construction:	0	657	0	0	0
Length:	1.00	MPO:	N	Reason: To add project to repair bridge embankment damaged from recent flooding.		FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	574	State:	143	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	717						
County:	Douglas	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges B0436, N0497, K0274, A2056, K0272, A1426, A4485, A1231, R0332, A3037 and K0998.				Engineering:	0	59	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0
Job No.:	9P3502					Construction:	0	636	0	0	0
Length:	2.20	MPO:	N	Reason: To add project to repair bridge embankment damaged from recent flooding.		FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	556	State:	139	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	695						
County:	Perry	Drainage repairs 0.2 miles west of County Road 446 to County Road 446.				Engineering:	0	62	61	0	0
Route:	RT A					R/W:	0	5	0	0	0
Job No.:	9S3499					Construction:	0	0	843	0	0
Length:	0.20	MPO:	N	Reason: To add project to repair damage from recent flooding.		FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	777	State:	194	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	971						
County:	Scott	Repair culvert 0.3 mile north of Rte. K.				Engineering:	0	12	18	0	0
Route:	RT N					R/W:	0	2	0	0	0
Job No.:	9S3500					Construction:	0	0	192	0	0
Length:	0.10	MPO:	N	Reason: To add project to repair damage from recent flooding.		FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	180	State:	44	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	224						
County:	Wayne	Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County.				Engineering:	0	213	0	0	0
Route:	US 67					R/W:	0	20	0	0	0
Job No.:	9P3501					Construction:	0	1,858	0	0	0
Length:	19.00	MPO:	N	Reason: To add project to repair slides from recent flooding.		FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,672	State:	419	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,091						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.					Engineering:	250	519	0	0	0	0
Route: MO 58						R/W:	0	55	0	0	0	0
Job No.: 4P3081E						Construction:	0	2,690	0	0	0	0
Length: 5.01	MPO: Y	Reason: To modify existing project budget.				FFOS:	0	817	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,611	State: 653	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #: 790087	Future Cost: 0	Estimate Total: 3,514										
County: Clay	Coldmill, resurfacing, sidewalks and erosion control from Barry Road to I-29.					Engineering:	88	508	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3144	Was: Pavement improvements from Barry Road to I-29.					Construction:	0	5,221	0	0	0	0
Length: 4.16	MPO: Y	Reason: To modify existing project budget and description.				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,583	State: 1,146	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 590225	Future Cost: 0	Estimate Total: 5,817										

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September Amendments Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Platte	Signal improvements at Mattox Rd. and Rte. 9 in Riverside. \$711,000 STBG and \$150,000 city of Riverside.					Engineering:	15	55	50	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4S3202	Was: Signal improvements at Mattox Rd. and Rte. 9 in Riverside.					Construction:	0	0	1,088	678	0	0
Length: 0.35	MPO: Y	Reason: To modify an existing project budget.				FFOS:	0	0	861	0	0	0
Fund Cat: Taking Care Of System	AC-State: 954		State: 89	Local: 150		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: _____	Future Cost: 0	Estimate Total: 1,208										
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. \$250,000 District Operating funds.					Engineering:	8	53	31	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3173	Was: Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Budget Transfer of \$250,000 from deleted project J4P3227.					Construction:	0	612	306	0	0	0
Length: 0.00	MPO: Y	Reason: To modify an existing project budget.				FFOS:	0	250	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 665	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State										
TIP #: 990267	Future Cost: 0	Estimate Total: 673										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: St. Louis	Pavement marking improvements for Rte. 180, Rte. 141, and Rte. 340 in St. Louis County.					Engineering:	0	223	0	0	0
Route: MO 180	\$1,428,000 District Operating funds.					R/W:	0	0	0	0	0
Job No.: 6S3353						Construction:	0	1,428	0	0	0
Length: 38.37	MPO: Y	Reason: To add project to improve striping.				FFOS:	0	1,428	0	0	0
Fund Cat: Safety			Fed: 1,485	State: 166	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 18	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0	Estimate Total: 1,651									
County: St. Louis	Signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds.					Engineering:	96	156	0	0	0
Route: MO 231						R/W:	0	0	0	0	0
Job No.: 6S3220						Construction:	0	1,206	0	0	0
Length: 0.22	MPO: Y	Reason: To add project to improve signals and ADA access.				FFOS:	0	965	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,090	State: 272	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: C.M.A.Q.									
TIP #:	Future Cost: 0	Estimate Total: 1,458									
County: St. Louis	Drainage improvements at Bennington Place in Maryland Heights. \$510,000 District Operations funds.					Engineering:	0	110	0	0	0
Route: MO 364						R/W:	0	0	0	0	0
Job No.: 6P3355						Construction:	0	510	0	0	0
Length: 0.37	MPO: Y	Reason: To add project to improve drainage.				FFOS:	0	510	0	0	0
Fund Cat: Taking Care Of System			AC-State: 496	State: 124	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 620									

Was: Scoping for signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/ Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds.

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Aug-15-2017



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Transportation Planning

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Relocate Eastgate Avenue south of Mill Street and east of Rte. 65. \$38,631 Springfield. \$54,525 Springfield STBG-Urban. \$100,000 Greene County STBG-Urban. Reason: To revise existing project scope, estimate, and funding due to coordination with other projects and entities. Awd Date: Fall 17 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 621	Engineering:	80	143 was 158	0	0	0	0
Route: OR 65		R/W:	2	0 was	0	0	0	0
Job No.: 8P0850B		Construction:	0	396 2,458	0	0	0	0
Length: 0.12 MPO: Y		FFOS:	0	193 was 1,279	0	0	0	0
Fund Cat: Flexible & Other		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion								
TIP #: SP1106								
County: Greene	Safety improvements for wrong way countermeasures at various ramp locations. Reason: To add project to improve safety. Awd Date: 2020 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 279 Was: Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000 Springfield, \$100,000 Greene County STP-Urban.	Engineering:	0	2 was 0	2 was 0	36 was 0	0	0
Route: I-44		R/W:	0	0	0	0	0	0
Job No.: 8I3146		Construction:	0	0	0	239 was 0	0	0
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)		Payments:	0	0	0	0	0	0
Sec Cat: Safety								
TIP #: 								

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 Aug-15-2017 Section 4 - 1 District Southwest TMA Dollars in Thousands



September Amendments

Project Modified

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Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Jasper	Intersection modifications to improve traffic flow and provide ADA improvements on 32nd Street at Connecticut Avenue in Joplin. \$553,645 city of Joplin.				Engineering:	1	51	66	0	0
Route:	RT FF					R/W:	0	483	0	0	0
Job No.:	7P3187C	Was: Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin.				Construction:	0	0	685	0	0
Length:	0.22	MPO: Y	Reason: To add project to improve intersection.			FFOS:	0	0	554	0	0
Fund Cat:	Flexible & Other	Fed:	611	State:	120	Local:	554				
Sec Cat:	Regional	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP						
TIP #:	16HS-18	Future Cost:	0	Estimate Total:	1,286						
Payments:							0	0	0	0	0
County:	Newton	Intersection modifications to improve traffic flow and provide ADA improvements on Hearnese Boulevard at 32nd Street in Joplin. \$221,769 city of Joplin STBG and \$55,442 city of Joplin.				Engineering:	1	6	21	0	0
Route:	MO 43					R/W:	0	86	0	0	0
Job No.:	7P3065	Was: Oversight of scoping for intersection improvements on Hearnese Boulevard at 32nd Street in Joplin.				Construction:	0	0	509	0	0
Length:	0.14	MPO: Y	Reason: To add project to improve intersection.			FFOS:	0	0	277	0	0
Fund Cat:	Flexible & Other	Fed:	498	State:	69	Local:	55				
Sec Cat:	Regional	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP						
TIP #:	17HS-18	Future Cost:	0	Estimate Total:	623						
Payments:							0	0	0	0	0
County:	Newton	Bridge replacement on Connecticut Avenue over I-44. Project involves bridge A1969. \$1,168,022 city of Joplin.				Engineering:	2	247	0	0	0
Route:	CST					R/W:	0	0	0	0	0
Job No.:	7S3173	Was: Bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969.				Construction:	0	2,336	0	0	0
Length:	0.03	MPO: Y	Reason: To modify an existing project's budget, description and add funding from Joplin.			FFOS:	0	1,168	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,366	State:	49	Local:	1,168				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	2,585						
Payments:							0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Cape Girardeau	Drainage repairs from County Road 651 to County Road 643.								Engineering:	0	165	was 5	160	was 5	0	0	0
Route:	MO 177									R/W:	0	86	was 0	0	0	0	0	0
Job No.:	9S3452	Was: Scoping for drainage improvements from County Road 651 to County Road 643.								Construction:	0	0	2,322	was 0	0	0	0	0
Length:	2.12	MPO: Y	Reason: To add project to repair damage from recent flooding.						FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Flexible & Other	AC-State: 2,187		State: 546		Local: 0		Payments:	0	0	0	0	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 18		Anticipated Fed Cat:		STBG											
TIP #:		Future Cost:	0		Estimate Total:		2,733											

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SFY 2018 October Administrative Modification

MHTC Approval 09/12/17

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
October Administrative Modification**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-6/2018 7/2018-6/2022

District: KC	Scoping for bridge improvements at the Missouri River. Project involves	Fed:	State:	Local:	\$0	\$2,670
County: Clay	twin bridges A0767.	\$2,430	\$270	\$0	(was \$10 now \$10)	(was \$20 now \$2,690)
Route: IS 435						
Job No: 4I3189	Reason: To modify an existing project budget.					

Fed:	State:	Local:	District Engineering:
\$2,430	\$270	\$0	\$0
			\$2,670



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	MO 19	2P3101	2018 CN	Pavement resurfacing and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds. \$29,943 city of Wellsville. Reason: To add city funds to an existing project. Funding Source: City of Wellsville funds.	\$0 (was \$5,869 now \$5,869)	\$0 (was \$627 now \$627)
NE	Lincoln	US 61	2P3166	2018 CN	Install median guard cable from Rte. C at Moscow Mills to St. Charles County line. Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds. Reason: Technical correction to provide an existing project's Secondary Category. Funding Source: NA	\$0 (was \$1,228 now \$1,228)	\$0 (was \$110 now \$110)
CD	Crawford	MO 49	5P3214	2019 CN	Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Microsurfacing and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes microsurfacing improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$151 (was \$5,059 now \$5,210)	\$0 (was \$1,167 now \$1,167)
CD	Laclede	IS 44	9I2167	2018 CN	Resurfacing and bridge deck repairs on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636. Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description. Funding Source: Available SFY 2018 STIP funds.	-\$441 (was \$15,131 now \$14,690)	\$0 (was \$1,384 now \$1,384)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Miller	MO 17	5P3197	2019 CN	Microsurfacing improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$74 (was \$2,459 now \$2,533)	\$0 (was \$139 now \$139)
CD	Phelps	US 63	5P3116	2019 CN	Cold milling and resurfacing improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3129. \$19,000 from Earmark MO244. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$80 (was \$2,650 now \$2,730)	\$0 (was \$166 now \$166)
CD	Phelps	US 63	5P3129	2019 CN	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$46 (was \$1,565 now \$1,611)	\$0 (was \$391 now \$391)
CD	Phelps	RT BB	5P3215	2019 CN	Resurfacing, ADA, and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes resurfacing improvements on Rte. E from Rte. 63 to end of state maintenance and resurfacing improvements on Rte. F from Rte. 72 to Rte. 68. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$114 (was \$3,843 now \$3,957)	\$0 (was \$313 now \$313)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 180	6S3267	2019 CN	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality. Reason: To add CMAQ funds to an existing project. Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds.	\$0 (was \$106 now \$106)	\$0 (was \$9 now \$9)
SL	St. Louis	RT AB	6S2211	2019 CN	Bridge replacement on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332. Reason: To delay existing project from SFY 2018 to SFY 2019 due to utility conflicts and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$27 (was \$944 now \$971)	\$0 (was \$128 now \$128)
Total:						\$51	\$0



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Audrain	Pavement resurfacing and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds. \$29,943 city of Wellsville.	Job No.:	2P3101		Engineering:	7	627	0	0	0	0
Route:	MO 19	Was: Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds.	Length:	15.90	MPO: N	R/W:	0	1	0	0	0	0
Job No.:	2P3101	Reason: To add city funds to an existing project.	Fund Cat:	Taking Care Of System	Fed: 5,196	Construction:	0	5,868	0	0	0	0
Length:	15.90		State:	1,270	Local: 30	FFOS:	0	1,849	Was 1,819	0	0	0
Fund Cat:	Taking Care Of System		Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay		Future Cost:	0	Estimate Total: 6,503							
TIP #:	Let With:											
County:	Lincoln	Install median guard cable from Rte. C at Moscow Mills to St. Charles County line. Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds.	Job No.:	2P3166		Engineering:	10	110	0	0	0	0
Route:	US 61	Reason: Technical correction to provide an existing project's Secondary Category.	Length:	4.13	MPO: N	R/W:	0	0	0	0	0	0
Job No.:	2P3166		Fund Cat:	Safety (Statewide)	Fed: 1,204	Construction:	0	1,228	0	0	0	0
Length:	4.13		State:	134	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)		Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0	0
Sec Cat:	Safety Was: Blank		Future Cost:	0	Estimate Total: 1,348							
TIP #:	Let With:											

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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING						
				Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Crawford	Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co.		Engineering:	88	165	1,002	Was 0	0	0
Route:	MO 49	Microsurfacing and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes microsurfacing improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19.		R/W:	0	Was 30	0	0	0	0
Job No.:	5P3214	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.		Construction:	0	1,167	0	Was 0	0	0
Length:	49.63	MPO: N	Was: Pavement and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Pavement and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes pavement improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19.	FFOS:	0	Was 5,029	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	Summer 18	Fed: 5,101	State: 1,276	Local: 0				
Sec Cat:	Thin Lift Overlay		Anticipated Fed Cat:	STBG						
TIP #:	Let With:		Future Cost:	0	Estimate Total:	6,465				
County:	Laclede	Resurfacing and bridge deck repairs on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636.		Engineering:	125	1,384	Was 122	0	Was 1,262	0
Route:	IS 44	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description.		R/W:	0	0	0	0	0	0
Job No.:	9I2167	Was: Pavement and bridge improvements on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636.		Construction:	0	14,690	Was 0	0	Was 15,131	0
Length:	31.43	MPO: N	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description.	FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 14,467	State: 1,607	Local: 0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP					
TIP #:	Let With:		Future Cost:	0	Estimate Total:	16,199				
County:	Miller	Microsurfacing improves from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.		Engineering:	2	2	Was 139	137	Was 0	0
Route:	MO 17	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.		R/W:	0	0	0	0	0	0
Job No.:	5P3197	Was: Pavement improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.		Construction:	0	0	0	2,533	Was 0	0
Length:	49.56	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	FFOS:	0	Was 2,459	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 2,137	State: 535	Local: 0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG					
TIP #:	Let With:		Future Cost:	0	Estimate Total:	2,674				
County:	Phelps	Cold milling and resurfacing improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3129. \$19,000 from Earmark MO244.		Engineering:	29	8	Was 166	158	Was 0	0
Route:	US 63	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.		R/W:	0	0	0	0	0	0
Job No.:	5P3116	Was: Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$19,000 from Earmark MO244.		Construction:	0	0	0	2,730	Was 0	0
Length:	4.51	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	FFOS:	0	Was 2,650	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 2,317	State: 579	Local: 0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP					
TIP #:	Let With: 5P3129		Future Cost:	0	Estimate Total:	2,925				
County:	Phelps	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide Transportation Alternatives funds.		Engineering:	33	186	Was 391	205	Was 0	0
Route:	US 63	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.		R/W:	0	Was 40	0	0	0	0
Job No.:	5P3129	Was: ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.		Construction:	0	1,525	0	1,571	Was 0	0
Length:	4.51	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	FFOS:	0	Was 650	32	618	Was 0	0
Fund Cat:	Taking Care Of System		Fed: 1,602	State: 400	Local: 0					
Sec Cat:	N- Ada Trans	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP					
TIP #:	Let With: 5P3116		Future Cost:	0	Estimate Total:	2,035				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



October Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	4	28	Was 313	285	Was 0	0
R/W:	0	30	0	0	0	0
Construction:	0	0	3,927	Was 0	0	0
FFOS:	0	Was 3,813	0	0	0	0
Payments:	0	0	0	0	0	0

County:	Phelps	Resurfacing, ADA, and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes resurfacing improvements on Rte. E from Rte. 63 to end of state maintenance and resurfacing improvements on Rte. F from Rte. 72 to Rte. 68.	Engineering:	
Route:	RT BB		R/W:	
Job No.:	5P3215		Construction:	
Length:	36.69	MPO: N	FFOS:	
Fund Cat:	Taking Care Of System	Fed: 3,416 State: 854 Local: 0	Payments:	
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG		
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,274		

Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.

Was: Pavement and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes pavement improvements on Rte. E from Rte. 63 to end of state maintenance and pavement improvements on Rte. F from Rte. 72 to Rte. 68.

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October Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	St. Louis	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality.				Engineering:	10	1	8	0	0	0	
Route:	MO 180					R/W:	0	0	0	0	0	0	
Job No.:	6S3267	Was: Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton.				Construction:	0	0	106	0	0	0	
Length:	0.17	MPO: Y	Reason: To add CMAQ funds to an existing project.			FFOS:	0	0	70	Was 0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	93	State:	22	Local:	0						
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	125	Payments:	0	0	0	0	0	0	
County:	St. Louis	Bridge replacement on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332.				Engineering:	97	73	Was 128	55	Was 0	0	0
Route:	RT AB					R/W:	0	60	0	0	0	0	
Job No.:	6S2211	Was: Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332.				Construction:	0	0	Was 884	911	Was 0	0	0
Length:	0.10	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to utility conflicts and to modify project description.			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	879	State:	220	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP								
TIP #:	4413Z-11	Let With:	Future Cost:	0	Estimate Total:	1,196	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2018 October Administrative Amendment

MHTC Approval 09/29/17

ONEDOT Approval 10/17/17

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: KC County: Clay Route: CST KANSAS ST Job No: 4S3299	Conceptual study at Kansas St. in Liberty. Reason: To add scoping project for conceptual study.	AC-State: \$502	State: \$126	Local: \$0	\$428 (was \$0 now \$428)	\$200 (was \$0 now \$200)
District: KC County: Johnson Route: US 50 Job No: 3P3113	Scoping for safety and intersection improvements at Rte. AA, Rte. Z/W and County Road 1801. Reason: To modify an existing project budget and scope.	Fed: \$968	State: \$107	Local: \$0	\$225 (was \$200 now \$425)	\$500 (was \$150 now \$650)
District: KC County: Johnson Route: US 50 Job No: 3P3114	Scoping for safety and intersection improvements at Rte. Z/W. Reason: To transfer funds and scope to 3P3113 and delete project.	Fed: \$0	State: \$0	Local: \$0	(\$200) (was \$200 now \$0)	(\$150) (was \$150 now \$0)
District: KC County: Johnson Route: US 50 Job No: 3P3124	Scoping for intersection improvements at County Road 1801. Reason: To transfer funds and scope to 3P3113 and delete project.	Fed: \$0	State: \$0	Local: \$0	(\$25) (was \$25 now \$0)	(\$75) (was \$75 now \$0)
District: SL County: St. Louis Route: MO 141 Job No: 6P3188B	Scoping for interchange improvements at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation Air Quality. Reason: To add scoping project to reduce congestion.	Fed: \$114	State: \$29	Local: \$0	\$53 (was \$0 now \$53)	\$90 (was \$0 now \$90)
District: SL County: St. Louis Route: MO 141 Job No: 6P3188C	Scoping for interchange improvements at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality. Reason: To add scoping project to reduce congestion.	Fed: \$224	State: \$56	Local: \$0	\$112 (was \$0 now \$112)	\$168 (was \$0 now \$168)



**2018 - 2022 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: SL County: St. Louis Route: IS 44 Job No: 6I3359	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619. Reason: To add scoping project to improve pedestrian access.	AC-State: \$44	State: \$11	Local: \$0	\$50 (was \$0 now \$50)	\$5 (was \$0 now \$5)
District: SW County: Greene Route: IS 44 Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford. Reason: To modify an existing project budget and scope.	Fed: \$207	State: \$23	Local: \$0	\$150 (was \$10 now \$160)	\$40 (was \$30 now \$70)
District: SW County: Greene Route: US 60 Job No: 8P0683E	Scoping for interchange improvements from County Road 213 to County Road 247 in Rogersville. Reason: To modify an existing project description and budget.	Fed: \$92	State: \$23	Local: \$0	\$75 (was \$10 now \$85)	\$0 (was \$30 now \$30)
Federal Oversight						
District: SW County: Greene Route: US 60 Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213. Reason: To modify an existing project budget.	Fed: \$92	State: \$23	Local: \$0	\$75 (was \$10 now \$85)	\$0 (was \$30 now \$30)
Federal Oversight						
District: SW County: Greene Route: US 60 Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield. Reason: To modify an existing project budget and scope.	Fed: \$202	State: \$50	Local: \$0	\$150 (was \$2 now \$152)	\$98 (was \$2 now \$100)
Federal Oversight						
		Fed:	State:	Local:	District Engineering:	
		\$2,445	\$448	\$0	\$1,093	\$876



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	7P3187	2019 CN 2018 RW	Intersection improvements at various locations in the rural Southwest District. Reason: To split out project 7P3187B (November Amendment). Funding Source: NA	-\$401 (was \$1,729 now \$1,328)	-\$10 (was \$20 now \$10)
Total:						-\$401	-\$10

**2018 - 2022 Scoping and Design Projects
October Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: KC County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3113	Scoping for safety and intersection improvements at Rte. AA, Rte. Z/W and County Road 1801. Reason: To modify an existing project budget and scope. Fed - 860 / State - 215 / Local - 0	\$425 was \$200	\$650 was \$150
			Future Cost: 1,001 - 2,000	
District: KC County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3114	Scoping for safety and intersection improvements at Rte. Z/W. Reason: To transfer funds and scope to 3P3113 and delete project. Fed - 0 / State - 0 / Local - 0	\$0 was \$200	\$0 was \$150
			Future Cost: 0	
District: KC County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3124	Scoping for intersection improvements at County Road 1801. Reason: To transfer funds and scope to 3P3113 and delete project. Fed - 0 / State - 0 / Local - 0	\$0 was \$25	\$0 was \$75
			Future Cost: 0	

**2018 - 2022 Scoping and Design Projects
October Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: KC County: Clay Route: CST KANSAS ST Anticipated Federal Category: NHPP	Job No: 4S3299	Conceptual study at Kansas St. in Liberty. Reason: To add scoping project for conceptual study. AC-State - 502 / State - 126 / Local - 0 Future Cost: 301 - 1,000	\$428 was \$0	\$200 was \$0
District: SL County: St. Louis Route: MO 141 Anticipated Federal Category: C.M.A.Q.	Job No: 6P3188B	Scoping for interchange improvements at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation Air Quality. Reason: To add scoping project to reduce congestion. Fed - 114 / State - 29 / Local - 0 Future Cost: 1 - 300	\$53 was \$0	\$90 was \$0
District: SL County: St. Louis Route: MO 141 Anticipated Federal Category: C.M.A.Q.	Job No: 6P3188C	Scoping for interchange improvements at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality. Reason: To add scoping project to reduce congestion. Fed - 224 / State - 56 / Local - 0 Future Cost: 1 - 300	\$112 was \$0	\$168 was \$0
District: SL County: St. Louis Route: IS 44 Anticipated Federal Category: S.T.P.	Job No: 6I3359	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619. Reason: To add scoping project to improve pedestrian access. AC-State - 44 / State - 11 / Local - 0 Future Cost: 1 - 300	\$50 was \$0	\$5 was \$0

**2018 - 2022 Scoping and Design Projects
October Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford. Reason: To modify an existing project budget and scope. Fed - 184 / State - 46 / Local - 0	\$160 was \$10	\$70 was \$30
			Future Cost: 1 - 300	
District: SW County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683E	Scoping for interchange improvements from County Road 213 to County Road 247 in Rogersville. Reason: To modify an existing project description and budget. Fed - 92 / State - 23 / Local - 0	\$85 was \$10	\$30 was \$30
			Federal Oversight	
			Future Cost: 1 - 300	
District: SW County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213. Reason: To modify an existing project budget. Fed - 92 / State - 23 / Local - 0	\$85 was \$10	\$30 was \$30
			Federal Oversight	
			Future Cost: 1 - 300	
District: SW County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield. Reason: To modify an existing project budget and scope. Fed - 202 / State - 50 / Local - 0	\$152 was \$2	\$100 was \$2
			Federal Oversight	
			Future Cost: 1 - 300	



October Administrative Amendment Projects Added or Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Various	Intersection improvements at various locations in the rural Southwest District.	Engineering:	284	8 Was 18	2	0	0	0
Route: Various		R/W:	0	0 Was 50	0	0	0	0
Job No.: 7P3187		Construction:	0	0	1,328 Was 1,679	0	0	0
Length: 0.00	MPO: Y Reason: To split out project 7P3187B (November Amendment).	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,070 State: 268 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2019 Anticipated Fed Cat: STBG							
TIP #: 26HS-17	Let With: Future Cost: 0 Estimate Total: 1,622							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2018 November Administrative Modification

MHTC Approval 10/23/17

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Mercer	US 65	1P3185	2018 CN	Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties. \$400,000 District Operating funds. Reason: To modify an existing project's funding source to add District Operation funds. Funding Source: District Operating Budget.	\$0 (was \$3,500 now \$3,500)	\$0 (was \$303 now \$303)
KC	Jackson	US 24	4S3243	2018 CN	Erosion control repairs along Rte. 24 at bridge over Rock Creek. Project involves bridge B0259. Reason: Technical correction to include bridge number in description. Funding Source: NA.	\$0 (was \$520 now \$520)	\$0 (was \$45 now \$45)
KC	Jackson	IS 435	4I3126	2019 CN	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City. Reason: To accelerate existing project from SFY 2020 to SFY 2019 in order to let in combination with 4I1597C. Funding Source: Available SFY 2019 STIP funds.	-\$158 (was \$5,411 now \$5,253)	\$0 (was \$715 now \$715)
KC	Pettis	US 65	3P3086	2018 CN	Pavement resurfacing from Saline County line to Route 765. \$7,089,000 District Operations funds. Reason: To modify existing project description, to accelerate existing project from SFY 2020 to SFY 2018 and to modify project funding source to add District Operating funds. Funding Source: District Operating Budget and available SFY 2018 STIP funds.	-\$440 (was \$7,668 now \$7,228)	\$0 (was \$517 now \$517)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Cole	US 54	5P3128	2019 CN	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E. Reason: To delay existing project from SFY 2018 to SFY 2019 to allow better coordination with another project. Funding Source: Available SFY 2019 STIP funds.	\$52 (was \$1,743 now \$1,795)	\$0 (was \$134 now \$134)
CD	Morgan	RT BB	5S3175	2018 CN	Bridge replacement over Richland Creek. Project involves bridge P0717. Reason: To accelerate an existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description. Funding Source: Available SFY 2018 STIP funds.	-\$21 (was \$733 now \$712)	\$0 (was \$297 now \$297)
SL	Jefferson	MO 30	6S3160	2018 CN	Pavement microsurfacing and guardrail upgrades from west of Rte. PP near High Ridge to St. Louis County line. \$261,900 Open Container funds. \$1,668,000 District Operating funds. Reason: To modify an existing project's funding source to add District Operation funds and to modify project description. Funding Source: District Operating Budget.	\$0 (was \$2,550 now \$2,550)	\$0 (was \$200 now \$200)
SL	St. Louis	IS 270	6I3136B	2019 CN	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$369 (was \$12,302 now \$12,671)	\$10 (was \$1,237 now \$1,247)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 44	6I3029	2018 CN	Bridge replacement from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering. Reason: To accelerate existing project from SFY 2020 to SFY 2018 due to reprioritization and to modify project description. Funding Source: Available SFY 2018 STIP funds.	-\$3,673 (was \$63,983 now \$60,310)	\$100 (was \$9,211 now \$9,311)
						Federal Oversight	
SW	Christian	BU 65	8P3101	2018 CN	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 Ozark. Reason: To modify an existing project's funding. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$3,538 now \$3,538)	\$0 (was \$298 now \$298)
						Federal Oversight	
SW	Greene	US 65	8P3079B	2019 CN	Guardrail improvements from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60. Reason: To split out project 8P3079C. Funding Source: NA.	-\$245 (was \$757 now \$512)	-\$23 (was \$84 now \$61)
SW	Greene	US 65	8P3079C	2018 CN	Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Re. 744 (Kearney Street). Reason: To split project from 8P3079B and accelerate to SFY 2018. Funding Source: 8P3079B.	\$238 (was \$0 now \$238)	\$27 (was \$0 now \$27)
SW	Greene	US 65	8P3080	2019 CN	Pavement replacement from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). Reason: To split out project 8P3080B. Funding Source: NA.	-\$2,080 (was \$9,122 now \$7,042)	-\$120 (was \$727 now \$607)
						Federal Oversight	



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	US 65	8P3080B	2018 CN	Pavement replacement from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street). Reason: To split project from 8P3080 and accelerate to SFY 2018. Funding Source: 8P3080.	\$2,019 (was \$0 now \$2,019)	\$165 (was \$0 now \$165)
SW	Greene	RT M	8P3088D	2019 CN	Intersection improvements on Republic Road at County Road 103 and Repmo Drive in Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District. \$772,160 Republic STP-Urban. Reason: To delay an existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$44 (was \$1,561 now \$1,605)	\$0 (was \$187 now \$187)
SW	Jasper	RT HH	7S3143	2018 CN	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin. Reason: Technical correction change MPO from "N" to "Y". Funding Source: NA.	\$0 (was \$499 now \$499)	\$0 (was \$206 now \$206)
SE	Pemiscot	RT J	9S3320	2018 CN	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section 130 funds. \$4,000 GCSA funds. Reason: To modify an existing project funding source to add section 130 and GCSA funds and to modify projection description. Funding Source: State Grade Crossing Safety Account and SECTION 130 funds.	\$0 (was \$846 now \$846)	\$0 (was \$83 now \$83)
Total:						-\$3,895	\$159



November Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	27	303	0	0	0
R/W:	0	0	0	0	0
Construction:	0	3,500	0	0	0
FFOS:	0	400	0	0	0
Payments:	0	0	0	0	0

County:	Mercer	MPO: N	AC-State: 3,042	State: 761	Local: 0
Route:	US 65		Anticipated Fed Cat:	NHPP	
Job No.:	1P3185		Future Cost:	0	Estimate Total: 3,830
Length:	95.31				
Fund Cat:	Taking Care Of System				
Sec Cat:	Preventive Maint				
TIP #:		Let With: 1P3185B			

Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties. \$400,000 District Operating funds.

Reason: To modify an existing project's funding source to add District Operation funds.

Was: Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.

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November Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Pettis	Pavement resurfacing from Saline County line to Route 765. \$7,089,000 District Operations funds. Was: Pavement improvements from Saline County line to Route 765.								Engineering:	2	507	Was 10	10	0	Was 497	0	0
Route:	US 65									R/W:	0	0	0	0	0	0	0	0
Job No.:	3P3086									Construction:	0	7,228	Was 0	0	0	Was 7,668	0	0
Length:	14.13	MPO: N	Reason: To modify existing project description, to accelerate existing project from SFY 2020 to SFY 2018 and to modify project funding source to add District Operating funds.								FFOS:	0	7,089	Was 0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 6,187		State: 1,547		Local: 0					Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing		Awd Date:	Spring 18		Anticipated Fed Cat:		NHPP										
TIP #:	Let With:		Future Cost:		0		Estimate Total:		7,736									

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November Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022			
County:	Cole	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E.								
Route:	US 54	Engineering:	35	6	Was 134	128	Was 0	0	0	0
Job No.:	5P3128	R/W:	0	0	0	0	0	0	0	0
Length:	7.24	Construction:	0	0	1,795	Was 0	0	0	0	0
MPO:	N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Payments:	0	0	Was 1,743	0	0	0	0	0
AC-State:	1,544									
State:	385									
Local:	0									
Sec Cat:	Thin Lift Overlay									
Awd Date:	Fall 18									
Anticipated Fed Cat:	NHPP									
TIP #:	Let With: 5P3121									
Future Cost:	0									
Estimate Total:	1,964									
County:	Morgan	Bridge replacement over Richland Creek. Project involves bridge P0717.								
Route:	RT BB	Engineering:	30	297	Was 12	0	Was 285	0	0	0
Job No.:	5S3175	R/W:	0	10	0	0	0	0	0	0
Length:	0.07	Construction:	0	702	Was 0	0	Was 723	0	0	0
MPO:	N	FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Payments:	0	0	0	0	0	0	0	0
Fed:	808									
State:	201									
Local:	0									
Sec Cat:	Rehab And Reconst									
Awd Date:	Winter 18									
Anticipated Fed Cat:	NHPP									
TIP #:	Let With: 5S3171									
Future Cost:	0									
Estimate Total:	1,039									

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	83	0	0	0
R/W:	0	0	0	0	0
Construction:	0	846	0	0	0
FFOS:	0	42	Was 0	0	0
Payments:	0	0	0	0	0

County: Pemiscot	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section 130 funds. \$4,000	
Route: RT J	GCSA funds.	
Job No.: 9S3320	Was: Pavement improvements from Rte. Z to Rte. 84 in Hayti.	
Length: 8.80	MPO: N	Reason: To modify an existing project funding source to add section 130 and GCSA funds and to modify projection description.
Fund Cat: Taking Care Of System	186	Local: 0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG
TIP #: Let With: 9S3456, 9S3321, 9S3322	Future Cost: 0	Estimate Total: 929

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November Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Jackson	Erosion control repairs along Rte. 24 at bridge over Rock Creek. Project involves bridge B0259.				Engineering:	0	45	0	0	0	0		
Route:	US 24					R/W:	0	10	0	0	0	0		
Job No.:	4S3243	Was: Erosion control repairs along Rte. 24 at bridge over Rock Creek. Reason: Technical correction to include bridge number in description.				Construction:	0	510	0	0	0	0		
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	452	State:	113	Local:	0							
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0		
TIP #:	Let With:	Future Cost:	0	Estimate Total:	565									
County:	Jackson	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City.				Engineering:	10	5	710	Was 205	0	Was 505	0	
Route:	IS 435	Was: Pavement improvements from Rte. 78 to Raytown Road in Kansas City. Reason: To accelerate existing project from SFY 2020 to SFY 2019 in order to let in combination with 4I1597C.				R/W:	0	0	0	0	0	0	0	
Job No.:	4I3126	MPO:	Y			Construction:	0	0	5,253	Was 0	0	Was 5,411	0	
Length:	2.32	Fed:	5,371	State:	597	Local:	0							
Fund Cat:	Taking Care Of System	Anticipated Fed Cat:	NHPP											
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Future Cost:	0	Estimate Total:	5,978	FFOS:	0	0	0	0	0	0
TIP #:	690461	Let With:	4I1597C											

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November Administrative Modification Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING								
			Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022			
County: Jefferson	Route: MO 30	Job No.: 6S3160	Pavement microsurfacing and guardrail upgrades from west of Rte. PP near High Ridge to St. Louis County line. \$261,900 Open Container funds. \$1,668,000 District Operating funds. Reason: To modify an existing project's funding source to add District Operation funds and to modify project description.	Engineering:	300	200	0	0	0	0	
Length: 5.69	MPO: Y	Fund Cat: Taking Care Of System		R/W:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP		Construction:	0	2,550	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,050		FFOS:	0	1,930	Was 262	0	0	0	
				Payments:	0	0	0	0	0	0	
County: St. Louis	Route: IS 270	Job No.: 6I3136B	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	Engineering:	300	400	847	Was 0	0	0	
Length: 8.49	MPO: Y	Fund Cat: Taking Care Of System		R/W:	0	0	1,237	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP		Construction:	0	0	12,671	Was 0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 14,218		FFOS:	0	0	Was 12,302	0	0	0	
				Payments:	0	0	0	0	0	0	
County: St. Louis	Route: IS 44	Job No.: 6I3029	Bridge replacement from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering. Reason: To accelerate existing project from SFY 2020 to SFY 2018 due to reprioritization and to modify project description.	Engineering:	2,001	9,311	Was 2,500	0	Was 2,000	0	Was 4,711
Length: 1.07	MPO: Y	Fund Cat: Taking Care Of System		R/W:	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP		Construction:	0	60,310	Was 0	0	0	Was 63,983	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 71,622		FFOS:	0	0	0	0	0	0	0
				Payments:	0	0	0	0	0	0	0

Was: Bridge improvements from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for PE.

Was: Pavement improvements and guardrail upgrades from St. Louis County line to west of Rte. PP near High Ridge. \$261,900 Open Container funds.

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November Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
County:	Christian	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76				Engineering:	340	298	0	0	0	0				
Route:	BU 65	Ozark. Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Route 65 to 6th Avenue. \$204,924 Ozark.				R/W:	0	25	0	0	0	0				
Job No.:	8P3101					Reason: To modify an existing project's funds.				Construction:	0	3,513	0	0	0	
Length:	1.46	MPO:	Y	Fed:	3,068	State:	596	Local:	172	FFOS:	0	172	Was 205	0	0	0
Fund Cat:	Flexible & Other	Awd Date: Spring 18				Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0	0	0
Sec Cat:	Regional	Future Cost: 0				Estimate Total:	4,176									
TIP #:	OK1702	Let With:														
County:	Greene	Guardrail improvements from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60.				Engineering:	2	10	51	Was 74	0	0	0			
Route:	US 65	744 (Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60.				R/W:	0	0	0	0	0	0	0			
Job No.:	8P3079B					Reason: To split out project 8P3079C.				Construction:	0	0	512	Was 757	0	0
Length:	3.84	MPO:	Y	AC-State:	459	State:	114	Local:	0	FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Awd Date: 2019				Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Future Cost: 0				Estimate Total:	575									
TIP #:	SP1704	Let With:														
County:	Greene	Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Re. 744 (Kearney Street).				Engineering:	0	27	Was 0	0	0	0	0			
Route:	US 65	Reason: To split project from 8P3079B and accelerate to SFY 2018.				R/W:	0	0	0	0	0	0	0			
Job No.:	8P3079C					AC-State: 211				State:	54	Local:	0	Construction:	0	238
Length:	1.30	MPO:	Y	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Future Cost: 0				Estimate Total:	265									
Sec Cat:	Routine Maintenance	Let With: 8P2293, 8P3080B, 8S3061														
TIP #:																
County:	Greene	Pavement replacement from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway).				Engineering:	10	135	472	Was 592	0	0	0			
Route:	US 65	Reason: To split out project 8P3080B.				R/W:	0	0	0	0	0	0	0			
Job No.:	8P3080					Was: Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway).				Construction:	0	0	7,042	Was 9,122	0	0
Length:	3.08	MPO:	Y	Fed:	6,120	State:	1,529	Local:	0	FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Awd Date: 2019				Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Future Cost: 0				Estimate Total:	7,659									
TIP #:	SP1705	Let With:														
County:	Greene	Pavement replacement from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street).				Engineering:	0	165	Was 0	0	0	0	0			
Route:	US 65	Reason: To split project from 8P3080 and accelerate to SFY 2018.				R/W:	0	0	0	0	0	0	0			
Job No.:	8P3080B					AC-State: 1,747				State:	437	Local:	0	Construction:	0	2,019
Length:	1.60	MPO:	Y	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System	Future Cost: 0				Estimate Total:	2,184									
Sec Cat:	Rehab And Reconst	Let With: 8P2293, 8P3079C, 8S3061														
TIP #:																

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	174	18 Was 187	169 Was 0	0	0	0
R/W:	0	107	0	0	0	0
Construction:	Was 1,454	0	1,498	Was 0	0	0
FFOS:	0	0	Was 965	965	Was 0	0
Payments:	0	0	0	0	0	0

County: Greene	Intersection improvements on Republic Road at County Road 103 and Repmo Drive in				
Route: RT M	Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District.				
Job No.: 8P3088D	\$772,160 Republic STP-Urban.				
Length: 0.16	MPO: Y	Reason: To delay an existing project from SFY 2018 to SFY 2019.			
Fund Cat: Safety	Fed: 1,569	State: 30	Local: 193		
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety			
TIP #: RP1801-17A	Let With:	Future Cost: 0	Estimate Total: 1,966		

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	16	206	0	0	0
R/W:	0	2	0	0	0
Construction:	0	497	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Jasper	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage				
Route: RT HH	and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66				
Job No.: 7S3143	(7th Street) in Joplin.				
Length: 0.76	MPO: Y	Reason: Technical correction change MPO from "N" to "Y".			
Fund Cat: Taking Care Of System	Fed: 565	State: 140	Local: 0		
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: STBG			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 721		

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**November 2017
Administrative Modification**

**Projects Changing from
2017 Advance Construction to Federal Funds**

District	SFY	Job Number	County	Route	Description	Was Advance Construction (AC)	Now Category	MPO Y - N
Northwest	2018	1I3169	Harrison	IS 35 E	Pavement and bridge improvements from Iowa State line to Rte. N at Eagleville, including the northbound lane bridge at the Iowa State line. Project involves bridge A2739.	Yes	NHPP	N
Northwest	2018	1P3006	Gentry	US 136 E	Pavement improvements from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany.	Yes	NHPP	N
Northwest	2018	1P3187	Dekalb	36	Guardrail improvements in the eastbound and westbound lanes within the county limits.	Yes	NHPP	N
Northwest	2018	1S3201	Andrew	RT D S	Pavement improvements from Rte. 48 to Rte. 169 near Savannah.	Yes	STBG	Y
Northwest	2018	1S3202	Dekalb	RT W E	Pavement improvements from Rte. A to Rte. D near Maysville.	Yes	STBG	N
Kansas City	2018	4S3201	Jackson	MO 150 E	Intersection improvements at Arborlake Dr./Stoney Creek Dr. in Lee's Summit.	Yes	NHPP	Y
Central	2018	5P3208	Morgan	MO 52 E	Pavement improvements from near the Benton County line to Rte. 5 at Versailles.	Yes	STBG	N
Central	2018	5P3209	Moniteau	MO 5 S	Pavement improvements from Rte. 50 to Rte. 52.	Yes	NHPP	N
Southeast	2018	9P3349	Stoddard	MO 91 S	Pavement improvements from Rte. C to Rte. 25.	Yes	STBG	N
Southeast	2018	9S3190	Iron	RT E E	Pavement improvements from Rte. 21 to Madison County line.	Yes	STBG	N
Southeast	2018	9S3244	Dunklin	RT O S	Pavement improvements from Rte. 84 to Rte. 412.	Yes	STBG	N
Southeast	2018	9S3245	Dunklin	RT VV E	Pavement improvements from Rte. O to Rte. 412.	Yes	STBG	N
Southeast	2018	9S3248	Dunklin	RT C S	Pavement improvements from Rte. P to Rte. N.	Yes	STBG	N
Southeast	2018	9S3314	Mississippi	MO 75 S	Pavement improvements from Rte. 105 to Rte. 80.	Yes	STBG	N
Southeast	2018	9S3323	Pemiscot	RT EE E	Pavement improvements from Rte. 153 to Rte. A.	Yes	STBG	N
Southeast	2018	9S3347	Bollinger	RT C E	Pavement improvements from Rte. 51 to Rte. 91.	Yes	STBG	N
Southeast	2018	9P3188	Reynolds	MO 49 N	Pavement improvements from Route A to Rte. 21/72.	Yes	STBG	N

SFY 2018 November Administrative Amendment

MHTC Approval 10/23/17

ONEDOT Approval 11/07/17

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: NW County: Dekalb Route: US 36 Job No: 1P3237	Scoping for pavement and shoulder improvements in the westbound lanes from east of Rte. 31 (north) to Rte. C. Project includes eastbound lanes shoulder improvements from Rte. 33 to Grindstone River. Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NW County: Sullivan Route: MO 6 Job No: 1P3239	Scoping for ADA Transition Plan improvements within city limits of Green Castle. Reason: To add scoping project to improve ADA access.	AC-State: \$40	State: \$10	Local: \$0	\$25 (was \$0 now \$25)	\$25 (was \$0 now \$25)
District: NE County: Macon Route: MO 149 Job No: 2S3223	Scoping for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria. Reason: To add scoping project to improve ADA access.	AC-State: \$20	State: \$5	Local: \$0	\$20 (was \$0 now \$20)	\$5 (was \$0 now \$5)
District: NE County: Macon Route: RT M Job No: 2S3221	Scoping for ADA Transition Plan improvements from Aaron Street to Orchard Street in Atlanta. Reason: To add scoping project to improve ADA access.	AC-State: \$20	State: \$5	Local: \$0	\$20 (was \$0 now \$20)	\$5 (was \$0 now \$5)
District: NE County: Schuyler Route: US 136 Job No: 2P3222	Scoping for ADA Transition Plan improvements from Seventh Street to First Street and various locations on Rtes. C, D and U in Lancaster. Reason: To add scoping project to improve ADA access.	AC-State: \$24	State: \$6	Local: \$0	\$20 (was \$0 now \$20)	\$10 (was \$0 now \$10)
District: NE County: Schuyler Route: US 136 Job No: 2P3224	Scoping for ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. Reason: To add scoping project to improve ADA access.	AC-State: \$24	State: \$6	Local: \$0	\$20 (was \$0 now \$20)	\$10 (was \$0 now \$10)



**2018 - 2022 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: CD County: Osage Route: MO 100 Job No: 5S3306	Scoping for slide repair 0.4 mile east of Rte. 89 at Chamois. Reason: To add scoping project to repair slide.	AC-State: \$30	State: \$7	Local: \$0	\$20 (was \$0 now \$20)	\$17 (was \$0 now \$17)
District: SL County: Franklin Route: RT MM Job No: 6S3368	Scoping for pavement resurfacing, guardrail upgrades, curve correction, and replace box culvert from Rte. T to Rte. 100. Reason: To add scoping project to improve roadway.	AC-State: \$220	State: \$55	Local: \$0	\$100 (was \$0 now \$100)	\$175 (was \$0 now \$175)
District: SL County: Franklin Route: RT OO Job No: 6S3370	Scoping for pavement resurfacing and guardrail upgrades from Rte. 100 to First St. in Pacific. Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$200	State: \$50	Local: \$0	\$150 (was \$0 now \$150)	\$100 (was \$0 now \$100)
District: SL County: Franklin Route: RT YY Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon. Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$200	State: \$50	Local: \$0	\$50 (was \$0 now \$50)	\$200 (was \$0 now \$200)
District: SL County: Jefferson Route: US 61 Job No: 6P3371	Scoping for pavement repair and guardrail upgrades from I-55 to the St. Genevieve County line. Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$140	State: \$35	Local: \$0	\$100 (was \$0 now \$100)	\$75 (was \$0 now \$75)
District: SL County: St. Charles Route: MO 364 Job No: 6P3373	Scoping for ramp additions and striping modifications from Jungs Station Road to Missouri River. Reason: To add scoping project to improve corridor.	AC-State: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)



**2018 - 2022 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: SL	Scoping to raise southbound lanes and add signalized intersection from the Mississippi River to north of Machens Club Drive.	AC-State:	State:	Local:	\$20	\$250
County: St. Charles					(was \$0	(was \$0
Route: US 67		\$216	\$54	\$0	now \$20)	now \$250)
Job No: 6P3372	Reason: To add scoping project to improve roadway.					
<hr/>						
District: SE	Scoping for upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road.	Fed:	State:	Local:	\$102	\$0
County: St. Francois					(was \$0	(was \$0
Route: US 67		\$92	\$10	\$0	now \$102)	now \$0)
Job No: 9P3505	Reason: To add scoping project to improve safety.					
<hr/>						
		Fed:	State:	Local:	District Engineering:	
		\$1,250	\$299	\$0	\$662	\$887



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3018E	2018 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$512,000 from Statewide Transportation Alternatives funds. Reason: To modify project funding and to split from 4S3151 (see November Amendment). Funding Source: 4S3151	\$142 (was \$370 now \$512)	\$0 (was \$0 now \$0)
SL	St. Charles	MO 94	6S3328	2019 CN 2018 RW	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds. Reason: To purchase right of way on an existing project. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$3,293 now \$3,293)	\$0 (was \$438 now \$438)
SW	Various	Various	8P3088	2019 CN 2018 RW	Intersection improvements at various locations in the urban Southwest District. Reason: To split out project 8P3015 (November amendment). Funding Source: NA.	-\$1,438 (was \$2,180 now \$742)	-\$2 (was \$32 now \$30)
Total:						-\$1,296	-\$2



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3018E	2018 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$512,000 from Statewide Transportation Alternatives funds. Reason: To modify project funding and to split from 4S3151 (see November Amendment). Funding Source: 4S3151	\$142 (was \$370 now \$512)	\$0 (was \$0 now \$0)
SL	St. Charles	MO 94	6S3328	2019 CN 2018 RW	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds. Reason: To purchase right of way on an existing project. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$3,293 now \$3,293)	\$0 (was \$438 now \$438)
SW	Various	Various	8P3088	2019 CN 2018 RW	Intersection improvements at various locations in the urban Southwest District. Reason: To split out project 8P3015 (November amendment). Funding Source: NA.	-\$1,438 (was \$2,180 now \$742)	-\$2 (was \$32 now \$30)
Total:						-\$1,296	-\$2

**2018 - 2022 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3237	Scoping for pavement and shoulder improvements in the westbound lanes from east of Rte. 31 (north) to Rte. C. Project includes eastbound lanes shoulder improvements from Rte. 33 to Grindstone River. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0	\$5 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: NW County: Sullivan Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 1P3239	Scoping for ADA Transition Plan improvements within city limits of Green Castle. Reason: To add scoping project to improve ADA access. AC-State - 40 / State - 10 / Local - 0	\$25 was \$0	\$25 was \$0
			Future Cost: 1 - 300	
District: NE County: Macon Route: MO 149 Anticipated Federal Category: S.T.P.	Job No: 2S3223	Scoping for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria. Reason: To add scoping project to improve ADA access. AC-State - 20 / State - 5 / Local - 0	\$20 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: NE County: Macon Route: RT M Anticipated Federal Category: S.T.P.	Job No: 2S3221	Scoping for ADA Transition Plan improvements from Aaron Street to Orchard Street in Atlanta. Reason: To add scoping project to improve ADA access. AC-State - 20 / State - 5 / Local - 0	\$20 was \$0	\$5 was \$0
			Future Cost: 1 - 300	

**2018 - 2022 Scoping and Design Projects
November Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE County: Schuyler Route: US 136 Anticipated Federal Category: S.T.P.	Job No: 2P3222	Scoping for ADA Transition Plan improvements from Seventh Street to First Street and various locations on Rtes. C, D and U in Lancaster. Reason: To add scoping project to improve ADA access. AC-State - 24 / State - 6 / Local - 0	\$20 was \$0	\$10 was \$0
			Future Cost: 1 - 300	
District: NE County: Schuyler Route: US 136 Anticipated Federal Category: S.T.P.	Job No: 2P3224	Scoping for ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. Reason: To add scoping project to improve ADA access. AC-State - 24 / State - 6 / Local - 0	\$20 was \$0	\$10 was \$0
			Future Cost: 1 - 300	
District: CD County: Osage Route: MO 100 Anticipated Federal Category: S.T.P.	Job No: 5S3306	Scoping for slide repair 0.4 mile east of Rte. 89 at Chamois. Reason: To add scoping project to repair slide. AC-State - 30 / State - 7 / Local - 0	\$20 was \$0	\$17 was \$0
			Future Cost: 1 - 300	
District: SE County: St. Francois Route: US 67 Anticipated Federal Category: Safety	Job No: 9P3505	Scoping for upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. Reason: To add scoping project to improve safety. Fed - 82 / State - 20 / Local - 0	\$102 was \$0	\$0 was \$0
			Future Cost: 1 - 300	



November Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	512	0	0	0
FFOS:	0	512	0	0	0
Payments:	0	0	0	0	0

County: Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$512,000 from Statewide Transportation Alternatives funds.				
Route: Various					
Job No.: 0S3018E					
Length: 0.00	MPO: Y	Reason: To modify project funding and to split from 4S3151 (see November Amendment).			
Fund Cat: Taking Care Of System	Fed: 410	State: 102	Local: 0		
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: STBG			
TIP #: Let With:	Future Cost: 0	Estimate Total: 512			

Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$370,000 from Statewide Transportation Alternatives funds.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2018 - 2022 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SL County: Franklin Route: RT MM Anticipated Federal Category: S.T.P.	Job No: 6S3368	Scoping for pavement resurfacing, guardrail upgrades, curve correction, and replace box culvert from Rte. T to Rte. 100. Reason: To add scoping project to improve roadway. AC-State - 220 / State - 55 / Local - 0	\$100 was \$0	\$175 was \$0
			Future Cost: 1 - 300	
District: SL County: Franklin Route: RT OO Anticipated Federal Category: S.T.P.	Job No: 6S3370	Scoping for pavement resurfacing and guardrail upgrades from Rte. 100 to First St. in Pacific. Reason: To add scoping project to improve pavement and guardrail. AC-State - 200 / State - 50 / Local - 0	\$150 was \$0	\$100 was \$0
			Future Cost: 1 - 300	
District: SL County: Franklin Route: RT YY Anticipated Federal Category: S.T.P.	Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon. Reason: To add scoping project to improve pavement and guardrail. AC-State - 200 / State - 50 / Local - 0	\$50 was \$0	\$200 was \$0
			Future Cost: 1 - 300	
District: SL County: Jefferson Route: US 61 Anticipated Federal Category: NHPP	Job No: 6P3371	Scoping for pavement repair and guardrail upgrades from I-55 to the St. Genevieve County line. Reason: To add scoping project to improve pavement and guardrail. AC-State - 140 / State - 35 / Local - 0	\$100 was \$0	\$75 was \$0
			Future Cost: 1 - 300	

**2018 - 2022 Scoping and Design Projects
November Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SL		Scoping for ramp additions and striping modifications from Jungs Station	\$10	\$10
County: St. Charles		Road to Missouri River.	was \$0	was \$0
Route: MO 364	Job No: 6P3373			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve corridor. AC-State - 16 / State - 4 / Local - 0		
			Future Cost: 1 - 300	
District: SL		Scoping to raise southbound lanes and add signalized intersection from the	\$20	\$250
County: St. Charles		Mississippi River to north of Machens Club Drive.	was \$0	was \$0
Route: US 67	Job No: 6P3372			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve roadway. AC-State - 216 / State - 54 / Local - 0		
			Future Cost: 1 - 300	



November Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	St. Charles	MPO:	Y			Engineering:	0	200	238	0	0	0
Route:	MO 94					R/W:	0	9 Was 0	0	0	0	0
Job No.:	6S3328					Construction:	0	0	3,284 Was 3,293	0	0	0
Length:	6.00					FFOS:	0	0	652	0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint											
TIP #:												

Reason: To purchase right of way on an existing project.

Was: Pavement improvements from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.

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November Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Intersection improvements at various locations in the urban Southwest District.						
Route:	Various	Engineering:	63	10	20	0	0	0
Job No.:	8P3088	R/W:	0	0	0	0	0	0
Length:	0.00	Construction:	0	0	742	0	0	0
MPO:	Y	FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Payments:	0	0	0	0	0	0
Sec Cat:	Regional			Reason: To split out project 8P3015 (November amendment).				
TIP #:	MO1710-17A			Fed: 618 State: 154 Local: 0				
Let With:				Awd Date: 2019 Anticipated Fed Cat: NHPP				
				Future Cost: 0 Estimate Total: 835				

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2018 November Amendment

MHTC Approval 11/01/17

ONEDOT Approval 11/07/17

MPO Projects Provided for Informational Purposes Only

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
NW	Atchison	I-29	1I3238	2019 CN	Safety improvements for wrong way countermeasures at various ramp locations. Andrew, Atchison, Buchanan, and Holt Counties. Reason: To add project to improve safety. Funding Source: Available SFY 2019 STIP funds.	\$352	\$34
NE	Lewis	US 61	2P3219	2018 CN	Install milled rumble stripes on northbound lanes from 0.9 mile north of Rte. B south junction to 0.4 mile south of Rte. B north junction, near Canton. Reason: To add project to improve safety. Funding Source: Available SFY 2018 STIP funds.	\$69	\$7
NE	Montgomery	MO 161	2S3125	2018 CN	Replace bridge over I-70 near Mineola. Project involves bridge A0227. Project includes resurfacing and widening of approach curves. Reason: To modify an existing project budget and scope to add resurfacing and curve widening. Funding Source: Available SFY 2018 STIP funds.	\$691	\$48
KC	Jackson	US 169	4S3085	2021 CN 2018 RW	Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. Reason: To delay existing project from SFY 2018 to SFY 2021 and modify budget. Funding Source: Available SFY 2018 STIP funds.	\$3,086	\$979
KC	Jackson	US 169	4S3085B	2018 CN 2018 RW	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. Reason: To split project from 4S3085. Funding Source: 4S3085.	\$5,050	\$1,363

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Jackson	MO 350	4S3283	2018 CN	To repair slide on the westbound ramp to 63rd Street. Reason: To add project to repair slide. Funding Source: Available SFY 2018 STIP funds.	\$717	\$13
KC	Jackson	US 40	4S3301	2018 CN	Install trench drainage to sidewalks at Rte. BB in Grain Valley and at Rte. 150 in south Kansas City. Reason: To add project to improve drainage. Funding Source: Available SFY 2018 STIP funds.	\$217	\$36
KC	Jackson	RT F	4S3151	2018 CN 2018 RW	Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986. Reason: To modify an existing project budget, funding source and splitting to 0S3018E (see November Administrative Amendment). Funding Source: Available SFY 2018 STIP funds.	\$1,480	\$127
KC	Johnson	RT OO	3S3071	2018 CN 2018 RW	Pavement Overlay from Rte. M to Rte. 13 and on Rte. M from Rte. OO to Hwy. 50. \$2,132,000 District Operations funds. Reason: To accelerate existing project from SFY 2019 to SFY 2018, modify budget and description. Funding Source: District Operating Budget.	\$146	-\$5
KC	Platte	IS 29	4I3300	2018 CN	Install fence from Barry Road bridge to south of 56th Street. Reason: To add project to improve pedestrian safety. Funding Source: Available SFY 2018 STIP funds.	\$1,074	\$179

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
CD	Cooper	IS 70	5I3303	2019 CN	Safety improvements for wrong way countermeasures at various ramp locations. Reason: To add project to improve safety. Funding Source: Available SFY 2019 STIP funds.	\$445	\$60
CD	Laclede	IS 44	5I3300	2018 CN	Pavement resurfacing and shoulder improvements from Webster County to the Rte. W interchange. \$1,097,000 District Operating funds. Reason: To add project to improve pavement and shoulders. Funding Source: District Operating Budget.	\$1,097	\$176
CD	Laclede	IS 44	5I3302	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations. Reason: To add project to improve safety. Funding Source: Available SFY 2020 STIP funds.	\$592	\$77
SL	Franklin	RT E	6S3365	2019 CN	Pavement chip sealing and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District Operating funds. Reason: To add project to improve pavement and guardrail. Funding Source: District Operating Budget.	\$268	\$93
SL	Franklin	RT EE	6S3364	2019 CN	Pavement repair and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000 District Operating funds. Reason: To add project to improve pavement and guardrail. Funding Source: District Operating Budget.	\$845	\$231
SL	Franklin	RT FF	6S3362	2018 CN	Job Order Contract for asphalt pavement repairs on three routes (Rte. FF, Rte. B, and Rte. NN) in Franklin and Jefferson Counties. \$1,200,000 District Operating funds. Reason: To add project to improve pavement. Funding Source: District Operating Budget.	\$1,200	\$89

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SL	Franklin	RT K	6S3366	2019 CN	Chip seal, guardrail upgrades, cross road pipe replacements, and sign replacements from Rte. 30 to Rte. 185. \$2,540,000 District Operating funds. Reason: To add project to improve pavement, guardrail, and drainage. Funding Source: District Operating Budget.	\$2,616	\$524
SL	Franklin	RT VV	6S3363	2019 CN	Pavement repair and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District Operating funds. Reason: To add project to improve pavement and guardrail. Funding Source: District Operating Budget.	\$1,725	365
SL	Jefferson	RT P	6S3367	2019 CN	Chip seal and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds. Reason: To add project to improve pavement and guardrail. Funding Source: District Operating Budget.	\$398	\$126
SL	St. Charles	MO 364	6P3211	2018 CN	Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds. Reason: To add project to improve pavement and shoulders, and to reduce congestion. Funding Source: City of St Peters, St Charles county, and available SFY 2018 STIP funds.	\$1,298	\$89
SL	St. Louis	IS 270	6I3020B	2019 CN 2018 RW	Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project's budget to add right of way and delay project from SFY 2018 to 2019 due to reprioritization. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$4,663	\$149

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SL	St. Louis	MO 340	6S3234	2018 CN	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project budget and scope. Funding Source: Available SFY 2018 STIP funds.	\$357	\$66
SL	St. Louis	OR 44	6S3208	2018 CN	Repair Votaw Levee at 0.3 mile east of Williams Road. \$1,020,000 District Operating funds. Reason: To add project to improve drainage. Funding Source: District Operating Budget.	\$1,020	\$70
SL	St. Louis	OR 64	6S3360	2018 CN	Pavement repair between Chesterfield Parkway East and I-270. \$613,000 District Operating funds. Reason: To add project to repair pavement. Funding Source: District Operating Budget.	\$613	\$92
SL	St. Louis City	MO 100	6S3361	2018 CN	Installation of safety signals at six locations and on Rte. D at eight locations. Reason: To add project to improve safety. Funding Source: Available SFY 2018 STIP funds.	\$195	\$29
SL	St. Louis City	MO 367	6S3358	2018 CN	Improve safety with pavement replacement at Hall's Ferry Circle. Reason: To add project to improve safety. Funding Source: Available SFY 2018 STIP funds.	\$1,120	\$184

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SL	St. Louis City	RT D	6P3217	2018 CN	Signal optimization improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality Program funds. Reason: To add project to improve signals. Funding Source: Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and available SFY 2018 STIP funds.	\$530	\$36
SW	Christian	MO 14	8P3015	2019 CN 2018 RW	Add lanes to improve traffic flow and pedestrian accommodations on Jackson Street at Rte. NN in Ozark. \$1,662,326 Ozark STBG funds and \$415,581 city of Ozark. Reason: To split project from 8P3088 and accelerate right of way to SFY 2018 (November administrative amendment). Funding Source: City of Ozark STBG funds, city of Ozark funds and 8P3088.	\$3,561	\$350
SW	Jasper	RT FF	7P3187B	2019 CN 2018 RW	Add lanes, modify signals and provide ADA ramps and sidewalks on 32 nd Street at Indiana Avenue in Joplin. \$293,508 city of Joplin and \$34,224 city of Joplin STBG funds. Reason: To split project from 7P3187. Funding Source: 7P3187 (October Administrative Amendment), available SFY 2018 and 2019 STIP funds, city of Joplin STBG funds and city of Joplin.	\$739	\$70
SE	Howell	BU 60	9S3498	2018 CN 2018 RW	Bridge replacement over Kings Creek. Project involves Bridge G0642. Reason: To add project to improve bridge. Funding Source: Available SFY 2018 STIP funds.	\$1,007	\$149
Total:						\$37,171	\$5,806



November Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Lewis	Install milled rumble stripes on northbound lanes from 0.9 mile north of Rte. B south junction to 0.4 mile south of Rte. B north junction, near Canton.					Engineering:	0	7 Was 0	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0	
Job No.: 2P3219						Construction:	0	69 Was 0	0	0	0	
Length: 10.30	MPO: N	Reason: To add project to improve safety.				FFOS:	0	0	0	0	0	
Fund Cat: Safety			Fed: 68	State: 8	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 18		Anticipated Fed Cat: Safety									
TIP #: 2P3151	Let With: 2P3151		Future Cost: 0 Estimate Total: 76									
County: Montgomery	Replace bridge over I-70 near Mineola. Project involves bridge A0227. Project includes resurfacing and widening of approach curves.					Engineering:	60	492 Was 444	0	0	0	
Route: MO 161						R/W:	0	1	0	0	0	
Job No.: 2S3125	Was: Replace bridge over I-70 near Mineola. Project involves bridge A0227.					Construction:	0	2,517 Was 1,826	0	0	0	
Length: 0.44	MPO: N	Reason: To modify an existing project budget and scope to add resurfacing and curve widening.				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 2,409	State: 601	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18		Anticipated Fed Cat: NHPP									
TIP #: 2S3125	Let With: 2S3125		Future Cost: 0 Estimate Total: 3,070									

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Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	20	301	Was 15	0	Was 291	0
R/W:	0	0	Was 10	0	0	0
Construction:	Was 0	0	2,132	0	Was 1,976	0
FFOS:	0	2,132	Was 0	0	0	0
Payments:	0	0	0	0	0	0

County: Johnson	Pavement Overlay from Rte. M to Rte. 13 and on Rte. M from Rte. OO to Hwy. 50.	
Route: RT OO	\$2,132,000 District Operations funds.	
Job No.: 3S3071	Was: Pavement improvements from Rte. M to Rte. 13 and on Rte. M to Rte. 50.	
Length: 19.52	MPO: N	Reason: To accelerate existing project from SFY 2019 to SFY 2018, modify
Fund Cat: Taking Care Of System	AC-State: 1,946	State: 487 Local: 0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18	Anticipated Fed Cat: STBG
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,453

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	176 Was 0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	1,097 Was 0	0	0	0
FFOS:	0	1,097 Was 0	0	0	0
Payments:	0	0	0	0	0

County: Laclede	Pavement resurfacing and shoulder improvements from Webster County to the Rte. W interchange. \$1,097,000 District Operating funds.				
Route: IS 44					
Job No.: 513300					
Length: 11.10	MPO: N	Reason: To add project to improve pavement and shoulders.			
Fund Cat: Taking Care Of System	AC-State: 1,145	State: 128	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,273		

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	0	149	Was 0	0	0	0
R/W:	0	2	Was 0	0	0	0
Construction:	0	1,005	Was 0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Howell	Bridge replacement over Kings Creek. Project involves Bridge G0642.					
Route: BU 60						
Job No.: 9S3498						
Length: 0.20	MPO: N	Reason: To add project to improve bridge.				
Fund Cat: Taking Care Of System	Fed: 925	State: 231	Local: 0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,156			

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	0	5 Was 0	29 Was 0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	352 Was 0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Atchison	Safety improvements for wrong way countermeasures at various ramp locations. Andrew, Atchison, Buchanan, and Holt Counties.				
Route: I-29					
Job No.: 113238					
Length: 0.00	MPO: Y	Reason: To add project to improve safety.			
Fund Cat: Safety (Statewide)	Fed: 347	State: 39	Local: 0		
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 386		

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022				
County:	Jackson	Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.				Engineering:	827	2,000	Was 1,020	1	Was 7,060	1	7,057	Was 0	0
Route:	US 169					R/W:	0	0	0	0	Was 0	0	0	0	0
Job No.:	4S3085	Was: Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.				Construction:	Was 50	0	0	Was 51,479	0	54,614	Was 0	0	0
Length:	0.57	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2021 and modify budget.			FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 50,939 State: 12,734 Local: 0				Payments:	0	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP										
TIP #:	590226	Let With:	Future Cost: 0 Estimate Total: 64,500												
County:	Jackson	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.				Engineering:	0	1,363	Was 0	0	0	0	0	0	0
Route:	US 169					R/W:	0	50	Was 0	0	0	0	0	0	0
Job No.:	4S3085B					Construction:	0	5,000	Was 0	0	0	0	0	0	0
Length:	0.57	MPO: Y	Reason: To split project from 4S3085.			FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 5,130 State: 1,283 Local: 0				Payments:	0	0	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP										
TIP #:	690519	Let With:	Future Cost: 0 Estimate Total: 6,413												
County:	Jackson	To repair slide on the westbound ramp to 63rd Street.				Engineering:	0	63	Was 10	0	Was 10	0	Was 10	0	Was 10
Route:	MO 350					R/W:	0	0	0	0	0	0	0	0	
Job No.:	4S3283	Was: Scoping to repair slide on the westbound ramp to 63rd Street.				Construction:	0	717	Was 0	0	0	0	Was 10	0	
Length:	0.04	MPO: Y	Reason: To add project to repair slide.			FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 624 State: 156 Local: 0				Payments:	0	0	0	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP										
TIP #:		Let With:	Future Cost: 0 Estimate Total: 780												
County:	Jackson	Install trench drainage to sidewalks at Rte. BB in Grain Valley and at Rte. 150 in south Kansas City.				Engineering:	0	36	Was 0	0	0	0	0	0	
Route:	US 40					R/W:	0	0	0	0	0	0	0	0	
Job No.:	4S3301					Construction:	0	217	Was 0	0	0	0	0	0	
Length:	1.40	MPO: Y	Reason: To add project to improve drainage.			FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 203 State: 50 Local: 0				Payments:	0	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG										
TIP #:		Let With:	Future Cost: 0 Estimate Total: 253												
County:	Jackson	Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986.				Engineering:	329	381	Was 254	0	0	0	0	0	
Route:	RT F					R/W:	Was 10	0	0	0	0	0	0	0	
Job No.:	4S3151	Was: Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds.				Construction:	0	4,134	Was 2,644	0	0	0	0	0	
Length:	0.18	MPO: Y				FFOS:	0	0	Was 142	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 3,612 State: 903 Local: 0				Payments:	0	0	0	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP										
TIP #:		Let With:	Future Cost: 0 Estimate Total: 4,844												

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Oct-20-2017 Reason: To modify an existing project budget, funding source and splitting to 0S3018E (see November Administrative Amendment).

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



November Amendment Project Modified

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Transportation Planning

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Jefferson City, MO 65102

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	0	179	Was 0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	1,074	Was 0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Platte	Install fence from Barry Road bridge to south of 56th Street.					
Route: IS 29						
Job No.: 413300						
Length: 4.37	MPO: Y	Reason: To add project to improve pedestrian safety.				
Fund Cat: Taking Care Of System	Fed: 1,002	State: 251	Local: 0			
Sec Cat: Routine Maintenance	Awd Date: Winter 18	Anticipated Fed Cat: STBG				
TIP #:	Let With:	Future Cost: 0	Estimate Total: 1,253			

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
Engineering:	0	0	60 Was 0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	445 Was 0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0
Engineering:	0	0	10 Was 0	67 Was 0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	0	592 Was 0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Cooper	Safety improvements for wrong way countermeasures at various ramp locations.				
Route: IS 70					
Job No.: 513303					
Length: 78.03	MPO: Y	Reason: To add project to improve safety.			
Fund Cat: Safety (Statewide)	Fed: 454	State: 51	Local: 0		
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 505		
County: Laclede	Safety improvements for wrong way countermeasures at various ramp locations.				
Route: IS 44					
Job No.: 513302					
Length: 112.22	MPO: Y	Reason: To add project to improve safety.			
Fund Cat: Safety (Statewide)	Fed: 602	State: 67	Local: 0		
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 669		

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Franklin	Pavement chip sealing and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District Operating funds.	Engineering:	0	50	43	0	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 6S3365		Construction:	0	0	268	0	0
Length: 2.75	MPO: Y Reason: To add project to improve pavement and guardrail.	FFOS:	0	0	260	0	0
Fund Cat: Taking Care Of System	AC-State: 288 State: 73 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 361						
County: Franklin	Pavement repair and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000 District Operating funds.	Engineering:	0	150	81	0	0
Route: RT EE		R/W:	0	0	0	0	0
Job No.: 6S3364		Construction:	0	0	845	0	0
Length: 5.41	MPO: Y Reason: To add project to improve pavement and guardrail.	FFOS:	0	0	820	0	0
Fund Cat: Taking Care Of System	AC-State: 861 State: 215 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,076						
County: Franklin	Job Order Contract for asphalt pavement repairs on three routes (Rte. FF, Rte. B, and Rte. NN) in Franklin and Jefferson Counties. \$1,200,000 District Operating funds.	Engineering:	0	89	0	0	0
Route: RT FF		R/W:	0	0	0	0	0
Job No.: 6S3362		Construction:	0	1,200	0	0	0
Length: 29.83	MPO: Y Reason: To add project to improve pavement.	FFOS:	0	1,200	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,031 State: 258 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,289						
County: Franklin	Chip seal, guardrail upgrades, cross road pipe replacements, and sign replacements from Rte. 30 to Rte. 185. \$2,540,000 District Operating funds.	Engineering:	0	300	224	0	0
Route: RT K		R/W:	0	0	0	0	0
Job No.: 6S3366		Construction:	0	0	2,616	0	0
Length: 14.34	MPO: Y Reason: To add project to improve pavement, guardrail, and drainage.	FFOS:	0	0	2,540	0	0
Fund Cat: Taking Care Of System	AC-State: 2,512 State: 628 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,140						
County: Franklin	Pavement repair and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District Operating funds.	Engineering:	0	200	165	0	0
Route: RT VV		R/W:	0	0	0	0	0
Job No.: 6S3363		Construction:	0	0	1,725	0	0
Length: 4.50	MPO: Y Reason: To add project to improve pavement and guardrail.	FFOS:	0	0	1,675	0	0
Fund Cat: Taking Care Of System	AC-State: 1,672 State: 418 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,090						

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Jefferson	Chip seal and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds.	Engineering:	0	50	76	0	0
Route: RT P		R/W:	0	0	0	0	0
Job No.: 6S3367		Construction:	0	0	398	0	0
Length: 8.62	MPO: Y Reason: To add project to improve pavement and guardrail.	FFOS:	0	0	386	0	0
Fund Cat: Taking Care Of System	AC-State: 419 State: 105 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 18 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 524						
County: St. Charles	Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds.	Engineering:	10	195	0	0	0
Route: MO 364	Was: Scoping for pavement, congestion and shoulder improvements from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive.	R/W:	0	0	0	0	0
Job No.: 6P3211	Reason: To add project to improve pavement and shoulders, and to reduce congestion.	Construction:	0	1,298	0	0	0
Length: 1.30	MPO: Y AC-State: 845 State: 39 Local: 609	FFOS:	0	609	0	0	0
Fund Cat: Flexible & Other	Awd Date: Spring 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Future Cost: 0 Estimate Total: 1,503						
TIP #: Let With:							
County: St. Louis	Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds.	Engineering:	Was 10,305	2,000	3,050	7,405	Was 1
Route: IS 270	Reason: To modify an existing project's budget to add right of way and delay project from SFY 2018 to 2019 due to reprioritization.	R/W:	Was 55,440	0	3,000	Was 0	0
Job No.: 6I3020B	Fed: 110,779 State: 12,309 Local: 0	Construction:	0	0	0	109,633	Was 52,530
Length: 15.52	MPO: Y AC-State: 110,779 State: 12,309 Local: 0	FFOS:	0	0	0	4,440	Was 0
Fund Cat: Flexible & Other	Awd Date: 2019 Anticipated Fed Cat: NHPP	Payments:	Was 4,440	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0 Estimate Total: 125,088						
TIP #: Let With:							
County: St. Louis	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.	Engineering:	10	267	Was 201	0	0
Route: MO 340	Was: Signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.	R/W:	0	0	0	0	0
Job No.: 6S3234	Reason: To modify an existing project budget and scope.	Construction:	0	1,722	Was 1,365	0	0
Length: 0.23	MPO: Y Fed: 1,592 State: 397 Local: 0	FFOS:	0	76	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Future Cost: 0 Estimate Total: 1,999						
TIP #: Let With:							
County: St. Louis	Repair Votaw Levee at 0.3 mile east of Williams Road. \$1,020,000 District Operating funds.	Engineering:	50	72	Was 1	0	Was 1
Route: OR 44	Was: Scoping to repair the Votaw Levee at 0.3 mile east of Williams Road.	R/W:	0	0	0	0	0
Job No.: 6S3208	Reason: To add project to improve drainage.	Construction:	0	1,020	Was 0	0	0
Length: 0.01	MPO: Y AC-State: 874 State: 218 Local: 0	FFOS:	0	1,020	Was 0	0	0
Fund Cat: Taking Care Of System	Awd Date: Winter 18 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Future Cost: 0 Estimate Total: 1,142						
TIP #: Let With:							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING										
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
County:	St. Louis	Pavement repair between Chesterfield Parkway East and I-270. \$613,000 District Operating funds. Length: 10.44 MPO: Y Reason: To add project to repair pavement. Fund Cat: Taking Care Of System AC-State: 564 State: 141 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 705										
Route:	OR 64											
Job No.:	6S3360											
Engineering:	0							92	Was 0	0	0	0
R/W:	0							0	Was 0	0	0	0
Construction:	0							613	Was 0	0	0	0
FFOS:	0							613	Was 0	0	0	0
Payments:	0							0	0	0	0	0
County:	St. Louis City	Installation of safety signals at six locations and on Rte. D at eight locations. Length: 0.27 MPO: Y Reason: To add project to improve safety. Fund Cat: Safety Fed: 201 State: 23 Local: 0 Sec Cat: Safety Awd Date: Spring 18 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 224										
Route:	MO 100											
Job No.:	6S3361											
Engineering:	0							29	Was 0	0	0	0
R/W:	0							0	Was 0	0	0	0
Construction:	0							195	Was 0	0	0	0
FFOS:	0							0	0	0	0	0
Payments:	0							0	0	0	0	0
County:	St. Louis City	Improve safety with pavement replacement at Hall's Ferry Circle. Length: 0.30 MPO: Y Reason: To add project to improve safety. Fund Cat: Safety Fed: 1,173 State: 131 Local: 0 Sec Cat: Safety Awd Date: Spring 18 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 1,304										
Route:	MO 367											
Job No.:	6S3358											
Engineering:	0							184	Was 0	0	0	0
R/W:	0							0	Was 0	0	0	0
Construction:	0							1,120	Was 0	0	0	0
FFOS:	0							0	0	0	0	0
Payments:	0							0	0	0	0	0
County:	St. Louis City	Signal optimization improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality Program funds. Length: 47.14 MPO: Y Reason: To add project to improve signals. Fund Cat: Taking Care Of System Fed: 455 State: 113 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 18 Anticipated Fed Cat: C.M.A.Q. TIP #: Let With: Future Cost: 0 Estimate Total: 569										
Route:	RT D County / Route Was: Various											
Job No.:	6P3217											
Engineering:	1							37	Was 1	1	0	0
R/W:	0							0	Was 0	0	0	0
Construction:	0							530	Was 0	0	0	0
FFOS:	0							416	Was 0	0	0	0
Payments:	0							0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



November Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Christian	Add lanes to improve traffic flow and pedestrian accommodations on Jackson Street at Rte. NN in Ozark. \$1,662,326 Ozark STBG funds and \$415,581 city of Ozark.	Engineering:	250	47	307	0	0
Route: MO 14		R/W:	0	710	0	0	0
Job No.: 8P3015	Reason: To split project from 8P3088 and accelerate right of way to SFY 2018 (November administrative amendment). Was: Scoping for intersection improvements on Jackson Street at Route NN in Ozark.	Construction:	0	0	2,851	0	0
Length: 0.49 MPO: Y		FFOS:	0	391	1,687	0	0
Fund Cat: Flexible & Other	Fed: 3,133 State: 367 Local: 415	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2019 Anticipated Fed Cat: STBG						
TIP #: OK1401-17A Let With:	Future Cost: 0 Estimate Total: 4,165						

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November Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	69	7 Was 2	67 Was 2	0	0	0
R/W:	0	50 Was 0	0	0	0	0
Construction:	0	0	689 Was 0	0	0	0
FFOS:	0	0	328 Was 0	0	0	0
Payments:	0	0	0	0	0	0

County: Jasper	Add lanes, modify signals and provide ADA ramps and sidewalks on 32nd Street at Indiana Avenue in Joplin. \$293,508 city of Joplin and \$34,224 city of Joplin STBG funds.				
Route: RT FF					
Job No.: 7P3187B					
Length: 0.14	MPO: Y	Was: Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin.			
Fund Cat: Flexible & Other	Reason: To split project from 7P3187.		Fed: 495	State: 24	Local: 294
Sec Cat: Regional	Awd Date: Fall 18	Anticipated Fed Cat: NHPP			
TIP #: 10HS-18	Let With: 7P3065, 7P3187C, 7S3131	Future Cost: 0	Estimate Total: 882		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**Section 6 – Special Programs
November Amendment**

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2017-02	<p>Rush Springs Ranch - Motorized Trail Project</p> <p>Acquisition of 60 acres and build an additional 2.77 miles of natural surface multi-use off road trails.</p> <p><i>McDonald County</i></p>	\$150,000	\$243,404
2017-03	<p>MPRA - Motorized Trail Project</p> <p>Missouri Trails Website development and data collection.</p> <p><i>Statewide</i></p>	\$361,000	\$452,500
2017-04	<p>City of Hannibal Parks & Recreation – Non-Motorized Trails Project</p> <p>1/2 mile extension of a paved trail through the 185 acre Sodalis Nature Preserve. The trail begins in a large neighborhood and connects to the Sodalis Trail and Bear Creek.</p> <p><i>Marion County</i></p>	\$37,497	\$69,437
2017-05	<p>Ozark Greenways, Inc. – Non-Motorized Trails Project</p> <p>Phase 4 of the Fulbright Spring Greenway is construction of 1.23 miles of hard surface trail.</p> <p><i>Greene County</i></p>	\$150,000	\$423,212
2017-06	<p>Forest Park Forever – Non-Motorized Trails Project</p> <p>Extension of Forest Park's recreational trail system with a new 10-foot-wide, 43 mile asphalt connector trail from the intersection near Kingshighway/Laclede to the existing park trail system near the intersection of Kingshighway/Hospital Drive.</p> <p><i>St. Louis City</i></p>	\$150,000	\$885,000

**Section 6 – Special Programs
November Amendment**

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2017-07	<p>City of Fayette - Non-Motorized Trails Project</p> <p>Phase 1 of the Rickett's development project is construction of a 3,160 ft. concrete paved trail and trail amenities.</p> <p><i>Howard County</i></p>	\$141,569	\$221,372
2017-08	<p>The Magi Foundation - Non-Motorized Trails Project</p> <p>Completion of 3/4 mile multi use trail that is eight foot wide and made of crushed limestone. Along old Highway F.</p> <p><i>Franklin County</i></p>	\$150,000	\$315,513
2017-09	<p>Republic Parks and Recreation - Non-Motorized Trails Project</p> <p>The Owen Park Trail Project includes construction of an approximate .65 mile asphalt surface trail with amenities.</p> <p><i>Greene County</i></p>	\$73,784	\$144,438
2017-10	<p>City of West Plains - Non-Motorized Trails Project</p> <p>Paving .34 miles of existing compacted gravel trails, renovate and pave 1.36 miles of existing grass trails and connect the two trails with the new .19 pave trail. Improvement of trail amenities.</p> <p><i>Howell County</i></p>	\$150,000	\$249,000

**Section 6 – Special Programs
November Amendment**

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2017-11	<p>City of Moberly - Non-Motorized Trails Project</p> <p>Construction of 2,050 linear feet of new trail to connect two existing trail systems within the city.</p> <p><i>Randolph County</i></p>	\$149,232	\$186,540
2017-12	<p>Laura Ingalls Wilder Home Association - Non-Motorized Trails Project</p> <p>Construction of an asphalt paved trail that is 3,285 feet and 8 feet wide. The trail will follow precisely the original walking trail used by Laura Ingalls Wilder and her family to travel between the historic home site and the "Rock House" residence.</p> <p><i>Wright County</i></p>	\$102,815	\$129,125
2017-13	<p>City of St. James - Non-Motorized Trails Project</p> <p>Covering the remaining graveled surfaces with asphalt on the St. James-Meramec Iron Works Path.</p> <p><i>Phelps County</i></p>	\$67,801	\$97,301
2017-14	<p>Ozark Trail Association - Non-Motorized Trails Project</p> <p>Construction of 3.5 miles of trail to complete the gap between Round Spring and Echo Bluff State Park.</p> <p><i>Shannon County</i></p>	\$95,370	\$190,050
2017-15	<p>City of Warsaw - Non-Motorized Trails Project</p> <p>Construction of 1.4 miles of 10 foot wide trail to include lighting along the trail.</p> <p><i>Benton County</i></p>	\$150,000	\$300,756

**Section 6 – Special Programs
November Amendment**

Recreational Trails Program - FY2017 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2017-16	<p>Monticello Recreation Association - Non-Motorized Trails Project Rehabilitate the current 1/4 mile walking trail and parking lot from a gravel surface to a concrete surface.</p> <p><i>Lewis County</i></p>	\$59,620	\$74,401
2017-17	<p>City of King City - Non-Motorized Trails Project Construct a 4,000 foot paved trail in King City.</p> <p><i>Gentry County</i></p>	\$146,484	\$184,423
2017-18	<p>Poplar Bluff Parks & Recreation - Non-Motorized Trails Project Construction of 1,000 feet of concrete trail on the north side of PP Highway between Sunset Drive and Lurlyn Road.</p> <p><i>Butler County</i></p>	\$128,889	\$184,657
Total		\$2,264,061	\$4,351,129

SFY 2018 December Administrative Amendment

MHTC Approval 11/15/17

ONEDOT Approval 12/04/17

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: NW County: Buchanan Route: IS 229 Job No: 113053	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225. Reason: To modify existing project budget.	Fed: \$800	State: \$200	Local: \$0	\$90 (was \$10 now \$100)	\$895 (was \$5 now \$900)
Federal Oversight						
District: NW County: Sullivan Route: RT D Job No: 1S3243	Scoping for ADA Transition Plan improvements on Rte. FF and Rte. D within the city limits of Green Castle. Reason: To add scoping project to improve ADA access.	AC-State: \$140	State: \$35	Local: \$0	\$50 (was \$0 now \$50)	\$125 (was \$0 now \$125)
District: SL County: Jefferson Route: OR 55 Job No: 6S3374	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955. Reason: To add scoping project to improve bridge.	AC-State: \$104	State: \$26	Local: \$0	\$125 (was \$0 now \$125)	\$5 (was \$0 now \$5)
District: SW County: Christian Route: US 160 Job No: 8P3087B	Scoping for intersection improvements on Massey Boulevard at South Street in Nixa. Reason: To add scoping project to improve intersection.	Fed: \$173	State: \$43	Local: \$0	\$100 (was \$0 now \$100)	\$116 (was \$0 now \$116)
District: SW County: Greene Route: MO 13 Job No: 8P3087E	Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield. Reason: To add scoping project to improve intersection.	Fed: \$135	State: \$34	Local: \$0	\$75 (was \$0 now \$75)	\$94 (was \$0 now \$94)
District: SW County: Greene Route: MO 13 Job No: 8P3087F	Scoping for intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. Reason: To add scoping project to improve intersection.	Fed: \$180	State: \$45	Local: \$0	\$100 (was \$0 now \$100)	\$125 (was \$0 now \$125)



**2018 - 2022 STIP
Scoping and Design Projects
December Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: SW County: Greene Route: US 160 Job No: 8P3087D	Scoping for intersection improvements on West Bypass at Route 744 (Kearney St.) in Springfield. Reason: To add scoping project to improve intersection.	Fed: \$139	State: \$35	Local: \$0	\$75 (was \$0 now \$75)	\$99 (was \$0 now \$99)
District: SW County: Greene Route: CST CAMPBELL AV Job No: 8P3087C	Review of design for intersection improvements at Republic Road in Springfield. Design by Springfield. Reason: To add scoping project to improve intersection.	Fed: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: SW County: Henry Route: Gaines Dr. Job No: 7S3345	Review of design for intersection and roadway improvements and new roadway connection from Rte. 13 to Rte. 52 in Clinton. Reason: To add scoping project to improve intersection.	Fed: \$5	State: \$1	Local: \$0	\$3 (was \$0 now \$3)	\$3 (was \$0 now \$3)
		Fed: \$1,684	State: \$421	Local: \$0	District Engineering: \$623	\$1,467



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
December Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Sullivan	MO 6	1P3077	2019 CN	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796. Reason: To modify existing project budget. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$0 (was \$726 now \$726)	\$174 (was \$95 now \$269)
NW	Sullivan	MO 6	2P0470	2019 CN	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379. Reason: To modify existing project budget. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$0 (was \$1,451 now \$1,451)	\$144 (was \$257 now \$401)
KC	Clay	MO 1	4S3205	2020 CN	Building a roundabout at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$0 (was \$1,415 now \$1,415)	\$274 (was \$170 now \$444)
KC	Clay	CRD 128TH ST	4I3219	2020 CN	Bridge rehabilitation at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2018, SFY 2019 and SFY 2020 STIP funds.	\$0 (was \$552 now \$552)	\$344 (was \$42 now \$386)
KC	Jackson	CST 140TH ST	4I3217	2020 CN	Bridge replacement at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2018, SFY 2019 and SFY 2020 STIP funds.	\$0 (was \$1,633 now \$1,633)	\$344 (was \$116 now \$460)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
December Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Jackson	US 24	4P3015	2021 CN	Bridge replacements and roadway grade improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$0 (was \$6,009 now \$6,009)	\$453 (was \$844 now \$1,297)
KC	Jackson	CST BLUE RIDGE BLVD	4S3218	2020 CN	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$0 (was \$2,981 now \$2,981)	\$402 (was \$395 now \$797)
KC	Platte	MO 273	4I3197	2020 CN	Bridge replacement over I-29, in the city of Tracy. Project involves bridge A0108. Reason: To modify an existing project budget and description. Funding Source: Available SFY 2019 STIP funds.	\$0 (was \$4,022 now \$4,022)	\$162 (was \$906 now \$1,068)
CD	Callaway	RT B	5S3187	2018 CN	Pavement overlay from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Old Highway 54 north junction at Auxvasse and from Old Highway 54 south junction at Auxvasse to Rte. 54. Reason: To modify an existing project description and scope. Funding Source: NA	\$0 (was \$2,266 now \$2,266)	\$0 (was \$181 now \$181)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
December Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Dunklin	BU 25	9S3266	2018 CN	Pavement improvements from Rte. 25 to Main Street and from Madison Street to Taylor Street in Malden. Reason: To modify an existing project description and scope. Funding Source: NA	\$0 (was \$806 now \$806)	\$0 (was \$75 now \$75)
Total:						\$0	\$2,297



December Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022			
County: Sullivan	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.	Engineering:	21	67	Was 41	202	Was 54	0	0	0
Route: MO 6		R/W:	0	5	0	0	0	0	0	0
Job No.: 1P3077		Construction:	0	0	721	0	0	0	0	0
Length: 0.10	MPO: N Reason: To modify existing project budget.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 797 State: 198 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 18 Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,016									
County: Sullivan	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.	Engineering:	51	92	Was 97	309	Was 160	0	0	0
Route: MO 6		R/W:	0	9	0	0	0	0	0	0
Job No.: 2P0470		Construction:	0	0	1,442	0	0	0	0	0
Length: 0.10	MPO: N Reason: To modify existing project budget.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,482 State: 370 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,903									

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**2018 - 2022 Scoping and Design Projects
December Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW County: Sullivan Route: RT D Anticipated Federal Category: S.T.P.	Job No: 1S3243	Scoping for ADA Transition Plan improvements on Rte. FF and Rte. D within the city limits of Green Castle. Reason: To add scoping project to improve ADA access. AC-State - 140 / State - 35 / Local - 0	\$50 was \$0	\$125 was \$0
			Future Cost: 1 - 300	
District: SW County: Henry Route: Gaines Dr. Anticipated Federal Category: S.T.P.	Job No: 7S3345	Review of design for intersection and roadway improvements and new roadway connection from Rte. 13 to Rte. 52 in Clinton. Reason: To add scoping project to improve intersection. Fed - 5 / State - 1 / Local - 0	\$3 was \$0	\$3 was \$0
			Future Cost: 1 - 300	



December Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	2	181	0	0	0
R/W:	0	1	0	0	0
Construction:	0	2,265	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Callaway	Pavement overlay from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Old Highway 54 north junction at Auxvasse and from Old Highway 54 south junction at Auxvasse to Rte. 54.		Was: Pavement improvements from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Rte. 54.
Route: RT B			
Job No.: 5S3187			
Length: 32.90	MPO: N	Reason: To modify an existing project description and scope.	
Fund Cat: Taking Care Of System	AC-State: 1,958	State: 489	Local: 0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: STBG	
TIP #: Let With: 503309	Future Cost: 0	Estimate Total: 2,449	

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December Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Dunklin	Pavement improvements from Rte. 25 to Main Street and from Madison Street to Taylor Street in Malden.	Engineering:	4	75	0	0	0	0	0	
Route:	BU 25		R/W:	0	0	0	0	0	0	0	
Job No.:	9S3266	Was: Pavement improvements from Rte. 25 to Taylor Street in Malden.	Construction:	0	806	0	0	0	0	0	
Length:	2.84	Reason: To modify an existing project description and scope.	FFOS:	0	0	0	0	0	0	0	
MPO:	N		Payments:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 705 State: 176 Local: 0									
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 18 Anticipated Fed Cat: STBG									
TIP #:	Let With: 9P3265	Future Cost: 0 Estimate Total: 885									

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**2018 - 2022 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NW County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 113053	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225. Reason: To modify existing project budget. Fed - 800 / State - 200 / Local - 0	\$100 was \$10	\$900 was \$5
			Federal Oversight	
			Future Cost: 301 - 1,000	
District: SL County: Jefferson Route: OR 55 Anticipated Federal Category: S.T.P.	Job No: 6S3374	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955. Reason: To add scoping project to improve bridge. AC-State - 104 / State - 26 / Local - 0	\$125 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: SW County: Christian Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3087B	Scoping for intersection improvements on Massey Boulevard at South Street in Nixa. Reason: To add scoping project to improve intersection. Fed - 173 / State - 43 / Local - 0	\$100 was \$0	\$116 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P3087E	Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield. Reason: To add scoping project to improve intersection. Fed - 135 / State - 34 / Local - 0	\$75 was \$0	\$94 was \$0
			Future Cost: 1 - 300	

**2018 - 2022 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: SW County: Greene Route: MO 13 Anticipated Federal Category: NHPP	Job No: 8P3087F	Scoping for intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. Reason: To add scoping project to improve intersection. Fed - 180 / State - 45 / Local - 0	\$100 was \$0	\$125 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3087D	Scoping for intersection improvements on West Bypass at Route 744 (Kearney St.) in Springfield. Reason: To add scoping project to improve intersection. Fed - 139 / State - 35 / Local - 0	\$75 was \$0	\$99 was \$0
			Future Cost: 1 - 300	
District: SW County: Greene Route: CST CAMPBELL AVE Anticipated Federal Category: NHPP	Job No: 8P3087C	Review of design for intersection improvements at Republic Road in Springfield. Design by Springfield. Reason: To add scoping project to improve intersection. Fed - 8 / State - 2 / Local - 0	\$5 was \$0	\$5 was \$0
			Future Cost: 1 - 300	



December Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	62	75 Was 100	700 Was 350	293 Was 456	0	0
R/W:	0	0	0	21	0	0
Construction:	0	0	0	4,001	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County: Platte	Bridge replacement over I-29, in the city of Tracy. Project involves bridge A0108.				
Route: MO 273					
Job No.: 413197	Was Bridge improvements over I-29, in the city of Tracy. Project involves bridge A0108.				
Length: 0.23	MPO: Y	Reason: To modify an existing project budget and description.			
Fund Cat: Taking Care Of System		Fed: 4,072	State: 1,018	Local: 0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 5,152		

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Clay	Building a roundabout at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds.	Engineering:	5	50	280	114	0
Route: MO 1	Was Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds.	R/W:	0	0	0	42	0
Job No.: 4S3205	Reason: To modify an existing project budget and description.	Construction:	0	0	0	1,373	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	700	0
Fund Cat: Taking Care Of System	AC-State: 1,062 State: 97 Local: 700	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,864						
County: Clay	Bridge rehabilitation at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	Engineering:	2	50	280	56	0
Route: CRD 128TH ST	Was Bridge improvements at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	R/W:	0	0	0	0	0
Job No.: 4I3219	Reason: To modify an existing project budget and description.	Construction:	0	0	0	552	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 751 State: 187 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 940						
County: Jackson	Bridge replacement at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.	Engineering:	2	55	280	125	0
Route: CST 140TH ST	Was Bridge improvements at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.	R/W:	0	10	0	0	0
Job No.: 4I3217	Reason: To modify an existing project budget and description.	Construction:	0	0	0	1,623	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,674 State: 419 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,095						
County: Jackson	Bridge replacements and roadway grade improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	Engineering:	36	150	730	20	0
Route: US 24	Was: Bridge and roadway improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	R/W:	0	0	0	0	0
Job No.: 4P3015	Reason: To modify an existing project budget and description.	Construction:	0	0	0	0	6,009
Length: 1.01	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,845 State: 1,461 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: 690418 Let With:	Future Cost: 0 Estimate Total: 7,342						
County: Jackson	Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.	Engineering:	2	55	530	212	0
Route: CST BLUE RIDGE BLVD	Was: Bridge improvements over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.	R/W:	0	10	0	0	0
Job No.: 4S3218	Reason: To modify an existing project budget and description.	Construction:	0	0	0	2,971	0
Length: 0.07	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,023 State: 755 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,780						

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SFY 2018 January Administrative Amendment

MHTC Approval 12/22/17

ONEDOT Approval 01/18/18

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Johnson	MO 58	3S3117	2019 CN	ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds. Reason: To split from 0S3019D for ADA Transition Plan updates. (January Administrative Amendment) Funding Source: 0S3019D.	\$0 (was \$905 now \$905)	\$0 (was \$178 now \$178)
KC	Platte	IS 29	4I3300	2018 CN	Install fence from Barry Road bridge to south of 56th Street. \$373,000 Open Container funds. Reason: To split from project 0P3020E. (January Administrative Amendment) Funding Source: 0P3020E.	\$0 (was \$1,074 now \$1,074)	\$0 (was \$179 now \$179)
KC	Various	Various	0P3019D	9999 CN	Safety projects at various locations in the rural Kansas City district. Reason: To split out project 3P3113. (January Amendment) Funding Source: NA.	-\$472 (was \$472 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0P3020D	9999 CN	Safety projects at various locations in the rural Kansas City District. Reason: To split out project 3S3083. (January Amendment) Funding Source: NA.	-\$619 (was \$619 now \$0)	-\$41 (was \$41 now \$0)
KC	Various	Various	0P3020E	9999 CN	Safety projects at various locations in urban Kansas City district. Reason: To split out project 4I3300. (January Administrative Amendment) Funding Source: NA.	-\$396 (was \$396 now \$0)	\$0 (was \$0 now \$0)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	(Dollars in Thousands)	
						Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3017E	9999 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. Reason: To split out project 4P3268. (January Amendment) Funding Source: NA.	-\$838 (was \$838 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3018E	9999 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. Reason: To split out project 4P3268. (January Amendment) Funding Source: NA.	-\$512 (was \$512 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3019D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District. Reason: To split out project 3S3117. (January Administrative Amendment) Funding Source: NA.	-\$158 (was \$158 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3019E	9999 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. Reason: To split out project 4P3268. (January Amendment) Funding Source: NA.	-\$1,254 (was \$1,254 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3020D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District. Reason: To split out projects 3S3105 and 3S3106. (January Amendments) Funding Source: NA.	-\$326 (was \$326 now \$0)	-\$21 (was \$21 now \$0)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3020E	2020 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds. Reason: Technical Correction and to split out project 4P3268. (January Amendment) Funding Source: NA	\$752 (was \$309 now \$1,061)	-\$20 (was \$20 now \$0)
KC	Various	Various	4P3267	9999 CN 2019 RW	Pedestrian and ADA Transition Plan improvements in various locations in Platte and Clay Counties. Reason: To split out project 4P3268. (January Amendment) Funding Source: NA.	-\$1,092 (was \$1,092 now \$0)	-\$105 (was \$105 now \$0)
SW	Various	Various	0P3020I	9999 CN	Safety projects at various locations in the urban Southwest District. Reason: To split out project 8P3140. (January Administrative Amendment) Funding Source: NA.	-\$1,056 (was \$1,056 now \$0)	-\$70 (was \$70 now \$0)
SW	Various	Various	8P3140	2020 CN	Operational and safety improvements at various locations in the urban Southwest District. \$995,000 Open Container funds. Reason: To split from project 0P3020I. (January Administrative Amendment) Funding Source: 0P3020I.	\$1,056 (was \$1,591 now \$2,647)	\$0 (was \$400 now \$400)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Webster	US 60	0P3020H	2020 CN	Safety improvements at various locations from east of Rte. VV in Rogersville to west of Route O in Wright county. \$2,038,000 from Statewide Open Container funds. Reason: To modify existing project budget, scope and description to include specific location. Funding Source: Open Container funds.	\$0 (was \$2,162 now \$2,162)	\$204 (was \$143 now \$347)
Total:						-\$4,915	-\$53



January Administrative Amendment Project Change

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Transportation Planning

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Johnson	ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$713,000 Statewide Transportation Alternatives funds.	Engineering:	0	10	168	0	0	0		
Route:	MO 58		R/W:	0	0	10	0	0	0		
Job No.:	3S3117		Construction:	0	0	895	0	0	0		
Length:	0.93	MPO: N	FFOS:	0	0	713	Was 560	0	0		
Fund Cat:	Taking Care Of System	AC-State: 867 State: 216 Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat:	N- Ada Trans	Awd Date: 2019 Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0 Estimate Total: 1,083									

Reason: To split from 0S3019D for ADA Transition Plan updates.

Was: ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$560,000 Statewide Transportation Alternatives funds.

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: **Various** Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds. Was: Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.

Route: **Various**

Job No.: **0P3019D**

Length: **0.00** MPO: N Reason: To split out project 3P3113. (January Amendment)

Fund Cat: **Safety** Fed: **0** State: **0** Local: **0**

Sec Cat: **Safety** Awd Date: **2019** Anticipated Fed Cat: **Safety**

TIP #: Let With: Project Status: **FINAL** Future Cost: **0** Estimate Total: **0**

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	0	0	0	Was 41 0 0
R/W:	0	0	0	0	0 0 0
Construction:	0	0	0	0	Was 619 0 0
FFOS:	0	0	0	0	Was 583 0 0
Payments:	0	0	0	0	0 0 0

County: Various	Safety projects at various locations in the rural Kansas City District. \$583,000 Open Container funds.				
Route: Various	Was: Safety projects at various locations in the rural Kansas City District. \$583,000 Open Container funds.				
Job No.: 0P3020D					
Length: 0.00	MPO: N	Reason: To split out project 3S3083. (January Amendment)			
Fund Cat: Safety	Fed: 0	State: 0	Local: 0		
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety			
TIP #:	Let With: Project Status: FINAL	Future Cost: 0	Estimate Total: 0		

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: **Various** ADA Transition Plan improvements at various locations in the rural Kansas City District.
 Route: **Various**
 Job No.: **0S3019D**
 Length: **0.00** MPO: N
 Fund Cat: **Taking Care Of System** Fed: 0 State: 0 Local: 0
 Sec Cat: **N- Ada Trans** Awd Date: **2019** Anticipated Fed Cat: **Stbg**
 TIP #: Let With: Project Status: **AMD01** Future Cost: 0 Estimate Total: 0

Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$153,000 Statewide Transportation Alternatives funds.
Reason: To split out project 3S3117. (January Administrative Amendment)

Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Engineering:	0	0	0	0	Was 21 0 0
R/W:	0	0	0	0	0 0 0
Construction:	0	0	0	0	Was 326 0 0
FFOS:	0	0	0	0	Was 307 0 0
Payments:	0	0	0	0	0 0 0

County: **Various** ADA Transition Plan improvements at various locations in the rural Kansas City District.
 Route: **Various** Was: ADA Transition Plan improvements at various locations in the rural Kansas City District. \$307,000 from Statewide Transportation Alternatives funds.
 Job No.: **0S3020D**
 Length: **0.00** MPO: N Reason: To split out projects 3S3105 and 3S3106. (January Amendments)
 Fund Cat: **Taking Care Of System** Fed: 0 State: 0 Local: 0
 Sec Cat: **N- Ada Trans** Awd Date: **2020** Anticipated Fed Cat: **Stbg**
 TIP #: Let With: Project Status: **FINAL** Future Cost: 0 Estimate Total: 0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Webster	Safety improvements at various locations from east of Rte. VV in Rogersville to west of Route O in Wright county. \$2,038,000 from Statewide Open Container funds.					Engineering:	0	20	174	153	0
Route: US 60	<div style="border: 1px solid red; padding: 2px;">Reason: To modify existing project budget, scope and description to include specific location.</div>					R/W:	0	0	0	0	0
Job No.: 0P3020H						MPO: N	Fed: 2,259	State: 250	Local: 0	Construction:	0
Length: 24.05	Awd Date: 2020 Anticipated Fed Cat: Safety					FFOS:	0	0	2,038	0	0
Fund Cat: Safety	Future Cost: 0 Estimate Total: 2,509					Payments:	0	0	0	0	0
Sec Cat: Safety	<div style="border: 1px solid red; padding: 2px;">Was: Safety projects at various locations in the rural Southwest District. \$2,038,000 from Statewide Open Container funds.</div>										
TIP #:											

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Platte	Install fence from Barry Road bridge to south of 56th Street. \$373,000 Open Container funds.				Engineering:	0	179	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	413300	Was: Install fence from Barry Road bridge to south of 56th Street.				Construction:	0	1,074	0	0	0	0
Length:	4.37	Reason: To split from project 0P3020E. (January Administrative Amendment)				FFOS:	0	373	Was 0	0	0	0
MPO:	Y					Payments:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 1,002	State: 251	Local: 0							
Sec Cat:	Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 1,253									
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	Was 20	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3020E	Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$291,000 from Statewide Transportation Alternatives funds.				Construction:	0	0	0	1,061	Was 309	0
Length:	0.00	Reason: Technical Correction and to split out project 4P3268. (January Amendment)				FFOS:	0	0	0	1,000	Was 291	0
MPO:	Y					Payments:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 849	State: 212	Local: 0							
Sec Cat:	N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 1,061									

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Various	Safety projects at various locations in urban Kansas City district.	Fed: 0	State: 0	Local: 0
Route: Various	Was: Safety projects at various locations in urban Kansas City District. \$373,000 Open Container funds. Reason: To split out project 413300. (January Administrative Amendment)			
Job No.: 0P3020E				
Length: 0.00	MPO: Y			
Fund Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety		
Sec Cat: Safety	Project Status: FINAL	Future Cost: 0	Estimate Total: 0	
TIP #:	Let With:			

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: **Various** ADA Transition Plan improvements at various locations in the urban Kansas City District.
 Route: **Various**
 Job No.: **0S3017E**
 Length: **0.00** MPO: **Y**
 Fund Cat: **Taking Care Of System** Fed: **0** State: **0** Local: **0**
 Sec Cat: **N- Ada Trans** Awd Date: **2018** Anticipated Fed Cat: **Stbg**
 TIP #: Let With: Project Status: **FINAL** Future Cost: **0** Estimate Total: **0**

Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$838,000 from Statewide Transportation Alternatives funds.
Reason: To split out project 4P3268.
 (January Amendment)

Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.
 Dec-22-2017 Section 4 - 1 District Kansas City TMA

Dollars in Thousands



January Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Various	ADA Transition Plan improvements at various locations in the urban Kansas City District.				
Route: Various	Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$512,000 from Statewide Transportation Alternatives funds. Reason: To split out project 4P3268. (January Amendment)				
Job No.: 0S3018E					
Length: 0.00	MPO: Y	Fed: 0	State: 0	Local: 0	
Fund Cat: Taking Care Of System	Awd Date: 2018	Anticipated Fed Cat: Stbg			
Sec Cat: N- Ada Trans	Let With: Project Status: AMD01	Future Cost: 0	Estimate Total: 0		

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January Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: **Various** ADA Transition Plan improvements at various locations in the urban Kansas City District.
 Route: **Various** **Was:** ADA Transition Plan improvements at various locations in the urban Kansas City District.
 Job No.: **0S3019E** \$1,217,000 from Statewide Transportation Alternatives funds.
 Length: **0.00** MPO: **Y** **Reason:** To split out project 4P3268. (January Amendment)
 Fund Cat: **Taking Care Of System** Fed: **0** State: **0** Local: **0**
 Sec Cat: **N- Ada Trans** Awd Date: **2019** Anticipated Fed Cat: **Stbg**
 TIP #: Let With: Project Status: **FINAL** Future Cost: **0** Estimate Total: **0**

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING														
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022									
County:	Various	Pedestrian and ADA Transition Plan improvements in various locations in Platte and Clay Counties.				Engineering:	0	0	Was 10	0	Was 15	0	Was 80	0	0					
Route:	Various routes					R/W:	0	0	0	Was 10	0	0	Was 10	0	0					
Job No.:	4P3267					Construction:	0	0	0	0	0	0	Was 1,082	0	0					
Length:	0.00	MPO: Y	Reason: To split out project 4P3268. (January Amendment)			FFOS:	0	0	0	0	0	0	0	0	0					
Fund Cat:	Taking Care Of System		AC-State:	0	State:	0	Local:	0												
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	Stbg															
TIP #:	Let With:	Project Status:	FINAL	Future Cost:	0	Estimate Total:	0	Payments:							0	0	0	0	0	0

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Dec-22-2017

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



January Administrative Amendment Project Change 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	0	0	Was 70	0
R/W:	0	0	0	Was 1,056	0
Construction:	0	0	0	Was 995	0
FFOS:	0	0	0	Was 995	0
Payments:	0	0	0	0	0

County:	Various	Safety projects at various locations in the urban Southwest District.	
Route:	Various	Was: Safety projects at various locations in the urban Southwest District. \$995,000 from Statewide Open Container funds.	
Job No.:	0P30201		
Length:	0.00	Reason: To split out project 8P3140. (January Administrative Amendment)	
Fund Cat:	Safety	Fed: 0 State: 0 Local: 0	
Sec Cat:	Safety	Awd Date: 2020 Anticipated Fed Cat: Safety	
TIP #:	MO2002-18 Let With: Project Status: FINAL	Future Cost: 0 Estimate Total: 0	

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January Administrative Amendment Project Change

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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	90	100	210	0
R/W:	0	0	0	0	0
Construction:	0	0	0	2,647	1,591
FFOS:	0	0	0	995	0
Payments:	0	0	0	0	0

County:	Various	Operational and safety improvements at various locations in the urban Southwest District. \$995,000 Open Container funds.			
Route:	Various				
Job No.:	8P3140				
Length:	0.00	MPO: Y			
Fund Cat:	Flexible & Other				
Sec Cat:	Systems Operations				
TIP #:	MO1806-18				
		Reason: To split from project 0P3020I. (January Administrative Amendment)	Fed: 2,438	State: 609	Local: 0
		Awd Date: 2020	Anticipated Fed Cat: STBG		
		Future Cost: 0	Estimate Total: 3,047		

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SFY 2018 January Administrative Amendment

MHTC Approval 12/27/17

ONEDOT Approval 01/18/18

MPO Projects Provided for Informational Purposes Only

Calculation of Federal Fiscal Year 2017 Funds available in State Fiscal Year 2018
(amounts in millions)

State Fiscal Year 2017	Actual
Obligation Limitation (OL) Balance as of 6/30/2016 (must be used by 9/30/16, FFY16 funds)	403
FFY16 August Redistribution (must be used by 9/30/16, FFY16 funds)	73
Federal Fiscal Year 2017 Actual OL Distributed (10/1/16 - 9/30/17)	886
Subtotal	1,362
Less:	
SFY17 AC Conversions (7/1/16 - 6/30/17)	(232)
SFY17 LPA Project and MoDOT Project Obligations (7/1/16 - 6/30/17)	863
OL Balance as of 6/30/2017 (must be used by 9/30/17)	267

State Fiscal Year 2018 (7/1/17 - 9/30/17)	Actual
OL Balance as of 6/30/2017 (must be used by 9/30/17)	267
Remaining OL Distribution for FFY17	0
FFY17 August Redistribution (must be used by 9/30/17, FFY17 funds)	55
Less: SFY17 LPA Project and MoDOT Project Obligations (7/1/17 - 9/30/17)	(284)
Available OL for AC Conversions in SFY18 (7/1/17 - 9/30/17)	38

SFY 2018 January Administrative Modification

MHTC Approval 12/22/17

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	MO 58	4P3081E	2019 CN	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$81 (was \$2,745 now \$2,826)	\$0 (was \$519 now \$519)
KC	Lafayette	IS 70	3I3128	2018 CN	Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa. \$149,000 District Operations funds. Reason: To add District Operations funds. Funding Source: District Operating Budget.	\$0 (was \$149 now \$149)	\$0 (was \$36 now \$36)
KC	Various	Various	4Q3234	2019 CN	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$90 (was \$3,000 now \$3,090)	\$0 (was \$251 now \$251)
CD	Gasconade	MO 19	5S3275	2018 CN	Chip Seals from Rte. 50 to Rte. 28. and Rte. 28 from Rte. 63 to I-44 and Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes pavement repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Reason: Technical Correction. Funding Source: NA.	\$0 (was \$2,370 now \$2,370)	\$0 (was \$199 now \$199)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	MO 94	6S3262	2018 CN	Asphalt pavement overlay from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton. Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	-\$51 (was \$1,744 now \$1,693)	\$0 (was \$197 now \$197)
SL	St. Louis	MO 366	6S3181	2018 CN	Bridge replacement at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008. Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	-\$155 (was \$5,326 now \$5,171)	\$0 (was \$913 now \$913)
SL	St. Louis	RP IS270W TO IS70W	6I3166B	2019 CN	Replace concrete pavement for ramps from I-270 southbound to I-70. Reason: To split project from 6I3166. Funding Source: 6I3166.	\$1,211 (was \$0 now \$1,211)	\$181 (was \$0 now \$181)
SL	St. Louis	RP IS70W TO IS270E	6I3166	2018 CN	Rehabbing concrete pavement ramps at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton. Reason: To modify project description and split out project 6I3166B. Funding Source: NA.	-\$1,176 (was \$2,310 now \$1,134)	-\$80 (was \$258 now \$178)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis City	RT D	6S3228	2018 CN	Replace signals on Page Boulevard at various locations from Clara Avenue to Grand Avenue. Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	-\$46 (was \$1,584 now \$1,538)	\$0 (was \$214 now \$214)
SE	Cape Girardeau	RT PP	9S3334	2018 CN	Pavement overlay and add shoulders from Rte. 34/72 to end of state maintenance and from Rte. 34 to Farmington Road for Spur 34. Reason: To modify description and location to include work on Spur 34 in city of Jackson. Funding Source: NA.	\$0 (was \$460 now \$460)	\$0 (was \$47 now \$47)
SE	Dunklin	RT E	9S3291	2020 CN	Pavement improvements from Rte. 84 to Rte. 25. Reason: To delay project from SFY 2018 to SFY 2020. Funding Source: Available SFY 2020 STIP funds.	\$23 (was \$380 now \$403)	\$0 (was \$36 now \$36)
SE	New Madrid	US 60	9P3201	2019 CN	Pavement overlay on the eastbound lane from Rte. 61 to I-57. Reason: To modify project description and delay project from SFY 2018 to SFY 2019. Funding Source: Available SFY 2019 STIP funds.	\$37 (was \$1,244 now \$1,281)	\$0 (was \$105 now \$105)
SE	Pemiscot	RT J	9S3320	2018 CN	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$38,000 Section 130 funds. \$4,000 GCSA funds. Reason: Technical Correction. Funding Source: NA.	\$0 (was \$846 now \$846)	\$0 (was \$83 now \$83)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Total:						\$14	\$101



January Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	36	0	0	0
R/W:	0	0	0	0	0
Construction:	0	149	0	0	0
FFOS:	0	149	Was 0	0	0
Payments:	0	0	0	0	0

County:	Lafayette	Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa. \$149,000
Route:	IS 70	District Operations funds.
Job No.:	313128	Was: Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa.
Length:	0.94	Reason: To add District Operations funds.
MPO:	N	
Fund Cat:	Taking Care Of System	AC-State: 148 State: 37 Local: 0
Sec Cat:	Routine Maintenance	Anticipated Fed Cat: NHPP
TIP #:		Future Cost: 0 Estimate Total: 185

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Engineering:	0	199	0	0	0
R/W:	0	2	0	0	0
Construction:	0	2,368	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Gasconade	Chip Seals from Rte. 50 to Rte. 28. and Rte. 28 from Rte. 63 to I-44 and Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes pavement repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River.	
Route: MO 19		
Job No.: 5S3275		
Length: 56.40	MPO: N	
Fund Cat: Taking Care Of System	Reason: Technical Correction.	Fed: 2,055 State: 514 Local: 0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG
TIP #:	Future Cost: 0	Estimate Total: 2,569

Was: Chip Seals from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Includes bridge repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Project involves bridges A5657 and A2928.

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Dunklin	Pavement improvements from Rte. 84 to Rte. 25.				Engineering:	10	2	2	32	0
Route:	RT E					R/W:	0	0	0	0	0
Job No.:	9S3291					Construction:	0	0	403	0	0
Length:	2.77	MPO: N	Reason: To delay project from SFY 2018 to SFY 2020.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	352	State:	87	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0	Estimate Total:	449	Payments:	0	0	0	0	
County:	New Madrid	Pavement overlay on the eastbound lane from Rte. 61 to I-57.				Engineering:	17	5	100	0	0
Route:	US 60					R/W:	0	0	0	0	0
Job No.:	9P3201	Was: Pavement improvements on the eastbound lane from Rte. 61 to I-57. Reason: To modify project description and delay project from SFY 2018 to SFY 2019.				Construction:	0	0	1,281	0	0
Length:	2.70	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,109	State:	277	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	1,403	Payments:	0	0	0	0	
County:	Pemiscot	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$38,000 Section 130 funds. \$4,000 GCSA funds.				Engineering:	0	83	0	0	0
Route:	RT J					R/W:	0	0	0	0	0
Job No.:	9S3320	Was: Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section 130 funds. \$4,000 GCSA funds. Reason: Technical Correction.				Construction:	0	846	0	0	0
Length:	8.80	MPO: N				FFOS:	0	42	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	743	State:	186	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0	Estimate Total:	929	Payments:	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
Engineering:	250	1 Was 519	518 Was 0	0	0	0
R/W:	0	55	0	0	0	0
Construction:	Was 2,690	0	2,771	Was 0	0	0
FFOS:	0	Was 817	817	Was 0	0	0
Payments:	0	0	0	0	0	0
Engineering:	0	1 Was 251	250	Was 0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	3,090	Was 0	0	0
FFOS:	0	Was 3,000	0	0	0	0
Payments:	0	0	0	0	0	0

County:	Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.
Route:	MO 58	
Job No.:	4P3081E	
Length:	5.01	MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.
Fund Cat:	Taking Care Of System	Fed: 2,676 State: 669 Local: 0
Sec Cat:	N- Ada Trans	Awd Date: Summer 18 Anticipated Fed Cat: STBG
TIP #:	790087	Future Cost: 0 Estimate Total: 3,595
County:	Various	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties.
Route:	Various	
Job No.:	4Q3234	
Length:	0.00	MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.
Fund Cat:	Flexible & Other	AC-State: 2,673 State: 668 Local: 0
Sec Cat:	Systems Operations	Awd Date: Summer 18 Anticipated Fed Cat: STBG
TIP #:		Future Cost: 0 Estimate Total: 3,341

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Asphalt pavement overlay from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.				Engineering:	80	197	Was 80	Was 117	0	0
Route:	MO 94					R/W:	0	0	0	0	0	
Job No.:	6S3262	Was: Pavement improvements from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.				Construction:	0	1,693	Was 0	Was 1,744	0	0
Length:	9.60	MPO: Y	Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,512 State: 378 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,970							
County:	St. Louis	Bridge replacement at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.				Engineering:	50	913	Was 548	Was 365	0	0
Route:	MO 366					R/W:	0	0	0	0	0	
Job No.:	6S3181	Was: Bridge improvements at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.				Construction:	0	5,171	Was 0	Was 5,326	0	0
Length:	0.15	MPO: Y	Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 4,867 State: 1,217 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,134							
County:	St. Louis	Replace concrete pavement for ramps from I-270 southbound to I-70.				Engineering:	0	10	Was 0	Was 171	0	0
Route:	RP IS270W TO IS70W					R/W:	0	0	0	0	0	
Job No.:	6I3166B	Reason: To split project from 6I3166.				Construction:	0	0	1,211	Was 0	0	
Length:	2.51	MPO: Y	AC-State: 1,253 State: 139 Local: 0			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,181 State: 131 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,392							
County:	St. Louis	Rehabbing concrete pavement ramps at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.				Engineering:	100	178	Was 258	0	0	0
Route:	RP IS270W TO IS270E					R/W:	0	0	0	0	0	
Job No.:	6I3166	Was: Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.				Construction:	0	1,134	Was 2,310	0	0	
Length:	4.84	MPO: Y	Reason: To modify project description and split out project 6I3166B.			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,181 State: 131 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,412							
County:	St. Louis City	Replace signals on Page Boulevard at various locations from Clara Avenue to Grand Avenue.				Engineering:	22	214	Was 110	Was 104	0	0
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	6S3228	Was: Signal improvements on Page Boulevard at various locations from Clara Avenue to Grand Avenue.				Construction:	0	1,538	Was 0	Was 1,584	0	0
Length:	0.00	MPO: Y	Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed: 1,577 State: 175 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Urban Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	1,774							

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January Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	47	0	0	0
R/W:	0	0	0	0	0
Construction:	0	460	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Cape Girardeau	Pavement overlay and add shoulders from Rte. 34/72 to end of state maintenance and from Rte. 34 to Farmington Road for Spur 34.				
Route: RT PP	Was: Pavement and shoulder improvements from Rte. 34/72 to end of state maintenance.				
Job No.: 9S3334	Reason: To modify description and location to include work on Spur 34 in city of Jackson.				
Length: 2.67	MPO: Y	AC-State: 406	State: 101	Local: 0	
Fund Cat: Taking Care Of System		Anticipated Fed Cat: STBG			
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Future Cost: 0	Estimate Total: 507		
TIP #:					

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SFY 2018 January Amendment

MHTC Approval 01/04/18

ONEDOT Approval 01/18/18

MPO Projects Provided for Informational Purposes Only

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
NE	Macon	MO 149	2S3223	2018 RW	Right of way for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria. Reason: To purchase right of way. Funding Source: Available SFY 2018 STIP funds.	\$10	\$4
KC	Cass	MO 58	4S3272	2020 CN	New roundabout at the intersection of Prairie Road in the city of Raymore. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$1,591	\$53
KC	Cass	MO 58	4S3273	2020 CN	New roundabout at the intersection of Ward Rd near the city of Raymore. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$1,697	\$60
KC	Clay	MO 152	4S3083	2019 CN 2018 RW	Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban and \$2,466,000 City of Liberty. Reason: To modify an existing project budget and add right of way. Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$2,171	-\$285
KC	Clay	MO 291	4P3203	2019 CN 2018 RW	Pedestrian and ADA Transition Plan improvements at Kansas St. in Liberty. Reason: To modify an existing project description and budget to add right of way. Funding Source: Available SFY 2018 and 2019 STIP funds.	\$68	\$221

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Clay	MO 92	4P3235	2019 CN 2018 RW	ADA Transition Plan sidewalk improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive. Reason: To add project to improve sidewalks. Funding Source: Available SFY 2018 and 2019 STIP funds.	\$635	\$45
KC	Jackson	Various	4P3268	2020 CN 2020 RW	ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$3,878,000 from Statewide Transportation Alternatives funds. Reason: To modify budget and split project from 0S3017E, 0S3018E, 0S3019E, 0S3020E and 4P3267 for ADA improvements. (January Administrative Amendment) Funding Source: 0S3017E, 0S3018E, 0S3019E, 0S3020E and 4P3267.	\$3,063	\$197
KC	Johnson	MO 23	3P3085E	2020 CN	Add turn lanes at the intersection of Rte. D. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$433	\$48
KC	Johnson	MO 23	3P3085F	2020 CN	Add left turn lanes at the intersection of Rte. MM. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$433	\$48
KC	Johnson	US 50	3P3113	2019 CN	Add turn lanes and J-turns at Rte. AA, Rte. Z/W and County Road 1801. \$458,000 Open Container funds. Reason: To add project and split funds from 0P3019D for safety project. (January Administrative Amendment) Funding Source: Available SFY 2019 STIP funds and 0P3019D.	\$3,940	\$263
KC	Lafayette	MO 131	3S3083	2020 CN 2019 RW	Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Open Container funds. Reason: To add project and split funds from 0P3020D for safety improvements. (January Administrative Amendment) Funding Source: Available SFY 2019 STIP funds, SFY 2020 STIP funds and 0P3020D.	\$3,238	\$219

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Lafayette	RT V	3S3105	2020 CN	ADA Transition Plan sidewalk improvements in city of Corder from Liess Street to 22nd Street. \$157,000 Statewide Transportation Alternatives funds. Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment) Funding Source: Available SFY 2020 STIP funds and 0S3020D.	\$265	-\$8
KC	Pettis	MO 765	3S3106	2020 CN	ADA Transition Plan sidewalk improvements from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds. Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment) Funding Source: Available SFY 2020 STIP funds and 0S3020D.	\$212	-\$6
KC	Platte	MO 92	4P3275	2020 CN	New roundabout at the intersection of Rte. 45 Spur. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$1,591	\$53
KC	Ray	MO 10	3P3107	2018 CN	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$2,455,265 District Operations funds. Reason: To add project to improve pavement and shoulders. Funding Source: District Operating Budget and SFY 2018 STIP funds.	\$3,690	\$275
KC	Ray	MO 210	3P3085C	2020 CN	Add left turn lanes at the intersection of Rte. O/Z. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$433	\$48
KC	Ray	MO 210	3P3085D	2020 CN	Add left turn lanes at the intersection of Rte. 10. Reason: To add project to improve intersection. Funding Source: Available SFY 2020 STIP funds.	\$271	\$38

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
January Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Various	Various	4P3295	2020 CN	Safety improvements at various locations in the urban Kansas City district. Reason: To add project for safety improvements. Funding Source: Available SFY 2020 STIP funds.	\$3,183	\$186
CD	Callaway	BU 54	5O3308	2018 CN	Pavement overlay from 2nd St. to 12th St. in city of Fulton. \$794,000 from city of Fulton funds. Reason: To add project to improve pavement. Project let in combination with 5S3207. Funding Source: City of Fulton funds.	\$794	\$0
CD	Callaway	Old US Highway 54 and County Road 245	5O3309	2018 CN	Pavement overlay from south of County Road 2002 to the north city limits of Auxvasse. Includes County Road 245 from County Road 280 to Rte. E. \$141,000 from Callaway County funds. Reason: To add project to improve pavement. Project let in combination with 5S3187. Funding Source: Callaway County funds.	\$141	\$0
CD	Pulaski	RT AW	5S3307	2018 CN	Pavement overlay from Wabash Lane to Rte. 17 in Texas County. Includes pavement overlay on Rte. TT from Wildwood Lane to Rte. AW. \$652,000 District Operations funds. Reason: To add project to improve roadway. Funding Source: District Operating Budget.	\$652	\$35
SL	Jefferson	MO 30	6S3375	2018 CN	Slide repair west of Ottomeyer Road. Reason: To add project to repair slide. Funding Source: Available SFY 2018 STIP funds.	\$867	\$210
Total:						\$29,378	\$1,704



January Amendment

Project Modified

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Transportation Planning

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	24 Was 20	5	0	0
R/W:	0	10 Was 0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Macon	Right of way for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria.				
Route: MO 149					
Job No.: 2S3223	Was: Scoping for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria.				
Length: 0.70	MPO: N	Reason: To purchase right of way.			
Fund Cat: Taking Care Of System	AC-State: 31	State: 8	Local: 0		
Sec Cat: N- Ada Trans	Awd Date: Future	Anticipated Fed Cat: STBG			
TIP #:	Let With:	Future Cost: 301 - 1,000	Estimate Total: 39		

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Johnson	Add turn lanes at the intersection of Rte. D.	Engineering:	0	5 Was 0	10 Was 0	33 Was 0	0	0
Route: MO 23		R/W:	0	0	0	0	0	0
Job No.: 3P3085E		Construction:	0	0	0	433 Was 0	0	0
Length: 0.06	MPO: N Reason: To add project to improve intersection.	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 432 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 481							
County: Johnson	Add left turn lanes at the intersection of Rte. MM.	Engineering:	0	5 Was 0	10 Was 0	33 Was 0	0	0
Route: MO 23		R/W:	0	0	0	0	0	0
Job No.: 3P3085F		Construction:	0	0	0	433 Was 0	0	0
Length: 0.08	MPO: N Reason: To add project to improve intersection.	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 432 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 481							
County: Johnson	Add turn lanes and J-turns at Rte. AA, Rte. Z/W and County Road 1801. \$458,000 Open Container funds.	Engineering:	0	425	913 Was 650	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 3P3113	Was: Scoping for safety and intersection improvements at Rte. AA, Rte. Z/W and County Road 1801.	Construction:	0	0	3,940 Was 0	0	0	0
Length: 2.90	MPO: N Reason: To add project and split funds from 0P3019D for safety project. (January Administrative Amendment)	FFOS:	0	0	458 Was 0	0	0	0
Fund Cat: Safety	Fed: 4,750 State: 528 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2019 Anticipated Fed Cat: Safety							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 5,278							
County: Lafayette	Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Open Container funds.	Engineering:	160	50	60 Was 343	502 Was 0	0	0
Route: MO 131		R/W:	0	0	10 Was 0	0	0	0
Job No.: 3S3083	Was: Scoping for safety improvements from Odessa south city limits to Rte. 50.	Construction:	0	0	0	3,227 Was 0	0	0
Length: 5.68	MPO: N Reason: To add project and split funds from 0P3020D for safety improvements. (January Administrative Amendment)	FFOS:	0	0	0	583 Was 0	0	0
Fund Cat: Safety	Fed: 3,464 State: 385 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 4,009							
County: Lafayette	ADA Transition Plan sidewalk improvements in city of Corder from Liess Street to 22nd Street. \$157,000 Statewide Transportation Alternatives funds.	Engineering:	0	10	10 Was 40	22 Was 0	0	0
Route: RT V		R/W:	0	0	0	0	0	0
Job No.: 3S3105	Was: Scoping for ADA Transition Plan and sidewalk improvements in City of Corder from Liess Street to 22nd Street.	Construction:	0	0	0	265 Was 0	0	0
Length: 0.58	MPO: N Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment)	FFOS:	0	0	0	157 Was 0	0	0
Fund Cat: Taking Care Of System	AC-State: 246 State: 61 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #: _____	Let With: _____ Future Cost: 0 Estimate Total: 307							

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Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022			
County: Pettis	ADA Transition Plan sidewalk improvements from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.					Engineering:	0	10	10	Was 40	24	Was 0	0	0
Route: MO 765						R/W:	0	0	0	0	0	0	0	0
Job No.: 3S3106	Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment)					Construction:	0	0	0	212	Was 0	0	0	0
Length: 0.37	MPO: N					FFOS:	0	0	0	150	Was 0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 205	State: 51	Local: 0			Payments:	0	0	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG												
TIP #: Let With:	Future Cost: 0	Estimate Total: 256												
County: Ray	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$2,455,265 District Operations funds.					Engineering:	0	325	Was 10	0	Was 40	0	0	0
Route: MO 10						R/W:	0	0	0	0	0	0	0	
Job No.: 3P3107	Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment)					Construction:	0	3,690	Was 0	0	0	0	0	
Length: 10.84	MPO: N					FFOS:	0	2,455	Was 0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,212	State: 803	Local: 0			Payments:	0	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,015												
County: Ray	Add left turn lanes at the intersection of Rte. O/Z.					Engineering:	0	5	Was 0	10	Was 0	33	Was 0	0
Route: MO 210						R/W:	0	0	0	0	0	0	0	
Job No.: 3P3085C	Reason: To add project to improve intersection.					Construction:	0	0	0	433	Was 0	0	0	
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 432	State: 49	Local: 0			Payments:	0	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety												
TIP #: Let With:	Future Cost: 0	Estimate Total: 481												
County: Ray	Add left turn lanes at the intersection of Rte. 10.					Engineering:	0	5	Was 0	10	Was 0	23	Was 0	0
Route: MO 210						R/W:	0	0	0	0	0	0	0	
Job No.: 3P3085D	Reason: To add project to improve intersection.					Construction:	0	0	0	271	Was 0	0	0	
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 277	State: 32	Local: 0			Payments:	0	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety												
TIP #: Let With:	Future Cost: 0	Estimate Total: 309												

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January Amendment

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Callaway	Pavement overlay from 2nd St. to 12th St. in city of Fulton. \$794,000 from city of Fulton funds.				Engineering:	0	0	0	0	0
Route:	BU 54					R/W:	0	0	0	0	0
Job No.:	503308	Reason: To add project to improve pavement. Project let in combination with 5S3207.				Construction:	0	794	Was 0	0	0
Length:	1.04	MPO:	N			FFOS:	0	794	Was 0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	794				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Cat:	State						
TIP #:	Let With: 5S3207	Future Cost:	0	Estimate Total:	794	Payments:	0	0	0	0	0
County:	Callaway	Pavement overlay from south of County Road 2002 to the north city limits of Auxvasse. Includes County Road 245 from County Road 280 to Rte. E. \$141,000 from Callaway County funds.				Engineering:	0	0	0	0	0
Route:	Old US Highway 54 and County R					R/W:	0	0	0	0	0
Job No.:	503309	Reason: To add project to improve pavement. Project let in combination with 5S3187.				Construction:	0	141	Was 0	0	0
Length:	2.30	MPO:	N			FFOS:	0	141	Was 0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	141				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Cat:	State						
TIP #:	Let With: 5S3187	Future Cost:	0	Estimate Total:	141	Payments:	0	0	0	0	0
County:	Pulaski	Pavement overlay from Wabash Lane to Rte. 17 in Texas County. Includes pavement overlay on Rte. TT from Wildwood Lane to Rte. AW. \$652,000 District Operations funds.				Engineering:	0	35	Was 0	0	0
Route:	RT AW					R/W:	0	0	0	0	0
Job No.:	5S3307	Reason: To add project to improve roadway.				Construction:	0	652	Was 0	0	0
Length:	10.32	MPO:	N			FFOS:	0	652	Was 0	0	0
Fund Cat:	Taking Care Of System	AC-State:	550	State:	137	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	687	Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022			
County: Cass	New roundabout at the intersection of Prairie Road in the city of Raymore.	Engineering:	0	200	50	Was 150	153	Was 0	0	0
Route: MO 58		R/W:	0	0	0	0	0	0	0	0
Job No.: 4S3272	Was: Scoping for intersection improvements at Prairie Road in the city of Raymore.	Construction:	0	0	0	1,591	Was 0	0	0	0
Length: 0.70	MPO: Y Reason: To add project to improve intersection.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,795 State: 199 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety									
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,994									
County: Cass	New roundabout at the intersection of Ward Rd near the city of Raymore.	Engineering:	0	200	50	Was 150	160	Was 0	0	0
Route: MO 58		R/W:	0	0	0	0	0	0	0	0
Job No.: 4S3273	Was: Scoping for intersection improvements at Ward Rd near the city of Raymore.	Construction:	0	0	0	1,697	Was 0	0	0	0
Length: 0.80	MPO: Y Reason: To add project to improve intersection.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Safety	AC-State: 1,896 State: 211 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety									
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,107									
County: Clay	Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban and \$2,466,000 City of Liberty.	Engineering:	684	1,463	Was 1,450	902	Was 1,200	0	0	0
Route: MO 152		R/W:	0	10	Was 0	4	Was 0	0	0	0
Job No.: 4S3083		Construction:	0	0	13,416	Was 11,259	0	0	0	0
Length: 0.11	MPO: Y Reason: To modify an existing project budget and add right of way.	FFOS:	0	0	5,683	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 12,636 State: 693 Local: 2,466	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP									
TIP #: 590198	Let With: 4P3203 Future Cost: 0 Estimate Total: 16,479									
County: Clay	Pedestrian and ADA Transition Plan improvements at Kansas St. in Liberty.	Engineering:	10	198	Was 177	693	Was 493	0	0	0
Route: MO 291		R/W:	0	65	Was 0	3	Was 0	0	0	0
Job No.: 4P3203	Was: Intersection improvements at Kansas St. in Liberty.	Construction:	0	0	4,477	0	0	0	0	0
Length: 0.34	MPO: Y Reason: To modify an existing project description and budget to add right of way.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,349 State: 1,087 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 18 Anticipated Fed Cat: NHPP									
TIP #: Let With: 4S3083	Future Cost: 0 Estimate Total: 5,446									
County: Clay	ADA Transition Plan sidewalk improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive.	Engineering:	200	55	Was 50	42	Was 2	0	0	0
Route: MO 92		R/W:	0	30	Was 0	8	Was 0	0	0	0
Job No.: 4P3235	Was: Scoping for pedestrian improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive.	Construction:	0	0	596	Was 0	0	0	0	0
Length: 0.53	MPO: Y Reason: To add project to improve sidewalks.	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 585 State: 146 Local: 0	Payments:	0	0	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 18 Anticipated Fed Cat: NHPP									
TIP #: Let With:	Future Cost: 0 Estimate Total: 931									

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January Amendment Project Modified 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Jackson	ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$3,878,000 from Statewide Transportation Alternatives funds.				Engineering:	0	10	10	281	Was 84	0	0	
Route:	Various					R/W:	0	0	0	21	Was 11	0	0	
Job No.:	4P3268	Was: ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.				Construction:	0	0	0	4,114	Was 1,061	0	0	
Length:	0.00	MPO:	Y	Reason: To modify budget and split project from 0S3017E, 0S3018E, 0S3019E, 0S3020E and 4P3267 for ADA improvements. (January Administrative Amendment)		FFOS:	0	0	0	3,888	Was 1,000	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,549	State:	887	Local:	0							
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG									
TIP #:		Future Cost:	0	Estimate Total:	4,436	Payments:	0	0	0	0	0	0	0	
County:	Platte	New roundabout at the intersection of Rte. 45 Spur.				Engineering:	0	200	50	Was 150	153	Was 0	0	0
Route:	MO 92					R/W:	0	0	0	0	0	0	0	
Job No.:	4P3275	Was: Scoping for intersection improvements at Rte. 45 Spur.				Construction:	0	0	0	1,591	Was 0	0	0	
Length:	0.40	MPO:	Y	Reason: To add project to improve intersection.		FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Safety	Fed:	1,795	State:	199	Local:	0							
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety									
TIP #:		Future Cost:	0	Estimate Total:	1,994	Payments:	0	0	0	0	0	0	0	
County:	Various	Safety improvements at various locations in the urban Kansas City district.				Engineering:	0	600	200	Was 240	226	Was 0	0	0
Route:	Various					R/W:	0	0	0	0	0	0	0	
Job No.:	4P3295	Was: Scoping for safety improvements at various locations in the urban Kansas City District.				Construction:	0	0	0	3,183	Was 0	0	0	
Length:	0.00	MPO:	Y	Reason: To add project for safety improvements.		FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Safety	Fed:	3,788	State:	421	Local:	0							
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety									
TIP #:		Future Cost:	0	Estimate Total:	4,209	Payments:	0	0	0	0	0	0	0	

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January Amendment

Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Jefferson		0	210	0	0	0
Route:	MO 30		0	0	0	0	0
Job No.:	6S3375		0	0	0	0	0
Length:	0.11		0	867	0	0	0
MPO:	Y		0	0	0	0	0
Fund Cat:	Taking Care Of System		0	0	0	0	0
Sec Cat:	Rehab And Reconst		0	0	0	0	0
TIP #:			0	0	0	0	0
Slide repair west of Ottomeyer Road.		Engineering:	0	210	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	867	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0
Reason: To add project to repair slide.							
AC-State:	862						
State:	215						
Local:	0						
Anticipated Fed Cat:	NHPP						
Future Cost:	0						
Estimate Total:	1,077						

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SFY 2018 February Administrative Amendment

MHTC Approval 01/12/18

ONEDOT Approval 02/12/18

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
February Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: NE County: Montgomery Route: IS 70 Job No: 2I3226	Scoping for bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridges L0395 and L0389. Reason: To add scoping project to improve bridges.	AC-State: \$4	State: \$1	Local: \$0	\$5 (was \$0 now \$5)	\$0 (was \$0 now \$0)
District: SW County: Henry Route: BU 13 Job No: 7S3347	Scoping for pavement and sidewalk improvements on Second Street from Sedalia Street to Rte. 13 in Clinton. Reason: To add scoping project for pavement and ADA improvements.	Fed: \$120	State: \$30	Local: \$0	\$75 (was \$0 now \$75)	\$75 (was \$0 now \$75)
District: SW County: Webster Route: RT CC Job No: 7S3348	Scoping for pavement improvements on Hubble Drive from Rifle Range Road to Route 38 in Marshfield. Reason: To add scoping project for pavements improvements.	Fed: \$13	State: \$3	Local: \$0	\$14 (was \$0 now \$14)	\$2 (was \$0 now \$2)
		Fed:	State:	Local:	District Engineering:	
		\$137	\$34	\$0	\$94	\$77



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Putnam	MO 139	1L1800B	2018 CN	Resurface roadway from the Iowa State line to Rte. 6 in Sullivan County. Reason: To split project from 1L1800. (February Administrative Amendment) Funding Source: 1L1800	\$2,537 (was \$0 now \$2,537)	\$194 (was \$0 now \$194)
NW	Sullivan	MO 139	1L1800	2018 CN	Upgrade pedestrian facilities to comply with Americans with Disabilities Act within the city limits of Newtown. \$300,000 from Statewide Transportation Alternatives funds. Reason: To modify description, location and scope, and to split out project 1L1800B. (February Administrative Amendment) Funding Source: NA	-\$2,537 (was \$3,064 now \$527)	-\$174 (was \$257 now \$83)
Statewide	Various	Various	0P3004B	2018 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split out project 5S3304. (February Administrative Amendment) Funding Source: NA.	-\$316 (was \$10,000 now \$9,684)	\$0 (was \$0 now \$0)
CD	Boone	OR 70	5S3304	2019 CN	Payment to the city of Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 from Cost Share program. Reason: To add project to improve intersection and split from 0P3004B. (February Administrative Amendment) Funding Source: Cost Share funds.	\$316 (was \$0 now \$316)	\$10 (was \$0 now \$10)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Various	Various	6Q3284	2018 CN	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District. Reason: To modify existing project budget. Funding Source: Available SFY 2018 STIP funds.	\$0 (was \$550 now \$550)	\$3 (was \$1 now \$4)
Total:						\$0	\$33



February Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Putnam	Resurface roadway from the Iowa State line to Rte. 6 in Sullivan County.	Engineering:	0	194	Was 0	0	0	0
Route: MO 139		R/W:	0	0	0	0	0	0
Job No.: 1L1800B		Construction:	0	2,537	Was 0	0	0	0
Length: 32.81	MPO: N Reason: To split project from 1L1800. (February Administrative Amendment)	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,185 State: 546 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 2,731							
County: Sullivan	Upgrade pedestrian facilities to comply with Americans with Disabilities Act within the city limits of Newtown. \$300,000 from Statewide Transportation Alternatives funds.	Engineering:	105	83	Was 257	0	0	0
Route: MO 139		R/W:	0	6	0	0	0	0
Job No.: 1L1800		Construction:	0	521	Was 3,058	0	0	0
Length: 0.57	MPO: N Reason: To modify description, location and scope, and to split out project 1L1800B. (February Administrative Amendment)	FFOS:	0	300	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 489 State: 121 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 715							

Was: Pavement and ADA Transition Plan improvements from the Iowa State line to Rte. 6 in Sullivan County. Project includes pedestrian improvements in Newtown. \$300,000 from Statewide Transportation Alternatives funds.

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**2018 - 2022 Scoping and Design Projects
February Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE		Scoping for bridge improvements over Loutre River overflow and Loutre	\$5	\$0
County: Montgomery		River 2.2 miles west of Rte. 161 near Danville. Project involves bridges	was \$0	was \$0
Route: IS 70	Job No: 213226	L0395 and L0389.		
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve bridges.		
		AC-State - 4 / State - 1 / Local - 0		
			Future Cost: 1 - 300	
District: SW		Scoping for pavement and sidewalk improvements on Second Street from	\$75	\$75
County: Henry		Sedalia Street to Rte. 13 in Clinton.	was \$0	was \$0
Route: BU 13	Job No: 7S3347			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project for pavement and ADA improvements.		
		Fed - 120 / State - 30 / Local - 0		
			Future Cost: 1 - 300	
District: SW		Scoping for pavement improvements on Hubble Drive from Rifle Range	\$14	\$2
County: Webster		Road to Route 38 in Marshfield.	was \$0	was \$0
Route: RT CC	Job No: 7S3348			
Anticipated Federal Category: S.T.P.		Reason: To add scoping project for pavements improvements.		
		Fed - 13 / State - 3 / Local - 0		
			Future Cost: 1 - 300	



February Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County:	Various	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	0P3004B	Reason: To split out project 5S3304. (February Administrative Amendment)				Construction:	0	9,684	10,000	0	0	0	
Length:	0.00	MPO: N					FFOS:	0	9,684	10,000	0	0	0
Fund Cat:	Flexible & Other	AC-State: 7,747		State: 1,937	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	9,684								

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February Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	0	2 Was 0	8 Was 0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	316 Was 0	0	0	0
FFOS:	0	0	316 Was 0	0	0	0
Payments:	0	0	0	0	0	0

County: Boone	Payment to the city of Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 from Cost Share program.	
Route: OR 70		
Job No.: 5S3304		
Length: 0.10	MPO: Y	Reason: To add project to improve intersection and split from 0P3004B. (February Administrative Amendment)
Fund Cat: Safety	AC-State: 293	State: 33 Local: 0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety
TIP #:	Future Cost: 0	Estimate Total: 326

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February Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.				Engineering:	0	4	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3284					Construction:	0	550	0	0	0	0
Length:	0.00	MPO: Y	Reason: To modify existing project budget.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	444	State:	110	Local:	0	Payments:	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	554							

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SFY 2018 February Administrative Modification

MHTC Approval 01/12/18

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Macon	RT C	2S3172	2019 CN	Rebuild pavement and upgrade sidewalk to comply with the Americans with Disabilities Act on Rte. C in Bevier. \$988,000 Statewide Transportation Alternatives funds. Reason: To modify description and delay existing project from SFY 2018 to SFY 2019. Funding Source: Available SFY 2019 STIP funds.	\$36 (was \$1,236 now \$1,272)	\$25 (was \$180 now \$205)
SL	Jefferson	US 67	6P3142	2019 CN	Add turn lanes and acceleration lanes at Flucom Road south of Olympian Village. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$57 (was \$2,220 now \$2,277)	\$0 (was \$327 now \$327)
SL	St. Charles	MO 364	6P3211	2018 CN	Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds and \$15,539 MO232 Earmark. Reason: To add funding from earmark MO232. Funding Source: MO232 earmark.	\$0 (was \$1,298 now \$1,298)	\$0 (was \$195 now \$195)
SL	St. Charles	RT B	6S3210	9999 CN	Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. Project involves bridge A0873. Reason: To incorporate SFY 2018 6S3210 into SFY 2019 6S3329 project. (February Administrative Modification) Funding Source: N/A	-\$1,047 (was \$1,047 now \$0)	-\$73 (was \$73 now \$0)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	RT B	6S3329	2019 CN	Mill and resurface pavement and culvert replacement from Rte. C near Perugue to Rte. 94 at Boschertown. Project involves bridge A0873. Reason: To modify project description and incorporate project 6S3210. (February Administrative Modification) Funding Source: 6S3210.	\$1,079 (was \$1,148 now \$2,227)	\$73 (was \$152 now \$225)
SL	St. Charles	CST SALT RIVER RD	6S3299	2019 CN	Bridge rehabilitation at Rte. 79. Project involves bridge A4729. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$44 (was \$1,454 now \$1,498)	\$0 (was \$240 now \$240)
SL	St. Charles	Various	6P3309	2019 CN	Job Order Contracting for guardrail repair at various locations in St. Charles County. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$9 (was \$307 now \$316)	\$0 (was \$26 now \$26)
SL	St. Louis	MO 109	6S3141	2019 CN	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$77 (was \$2,559 now \$2,636)	\$0 (was \$546 now \$546)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	613248	2018 CN	Bridge rehabilitation at Rte. 370 interchange in Bridgeton. Project involves bridges A4888, A4889, A4900, A4901, and A4947. Reason: Technical Correction. Funding Source: NA	\$0 (was \$511 now \$511)	\$0 (was \$85 now \$85)
SL	St. Louis	MO 364	6P3355	2019 CN	Detention basin maintenance at Bennington Place in Maryland Heights. \$510,000 District Operations funds. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$15 (was \$510 now \$525)	\$0 (was \$110 now \$110)
SL	St. Louis City	RP BROADWAY TO IS64W	613170	2019 CN	Bridge rehabilitation from 18th Street to Broadway. Project involves bridges A1516, dual A1517, A1518, A1519, A1520 and A1521. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$138 (was \$4,584 now \$4,722)	\$0 (was \$455 now \$455)
SL	Various	Various	6P3334	2021 CN	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District. Reason: To delay existing project from SFY 2018 to SFY 2021 due to reprioritization. Funding Source: Available SFY 2021 STIP funds.	\$95 (was \$1,020 now \$1,115)	\$0 (was \$75 now \$75)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Various	Various	6P3336	2019 CN	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson counties. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$14 (was \$477 now \$491)	\$0 (was \$38 now \$38)
SW	Greene	US 60	8P3132	2018 CN	Guardrail improvements at the Rte. 65 interchange in Springfield. \$6,855 from FY2009 Appropriations Bill Earmark Demo ID #MO223. Reason: To add funding from earmark MO223. Funding Source: MO223 earmark.	\$0 (was \$58 now \$58)	\$0 (was \$8 now \$8)
SE	Cape Girardeau	RT OO	9S3503	2018 CN	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges N0690, A2140, A4632, A4109, S0851 and A3708. Reason: Technical Correction. Funding Source: NA	\$0 (was \$657 now \$657)	\$0 (was \$60 now \$60)
Total:						\$517	\$25



February Administrative Modification Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Engineering:	25	97	Was 180 108	Was 0	0	0
R/W:	Was 1,211 0	25	0	0	0	0
Construction:	0	0	1,247	Was 0	0	0
FFOS:	0	20	Was 988 968	Was 0	0	0
Payments:	0	0	0	0	0	0

County: Macon	Rebuild pavement and upgrade sidewalk to comply with the Americans with Disabilities Act on Rte. C in Bevier. \$988,000 Statewide Transportation Alternatives funds.
Route: RT C	
Job No.: 2S3172	
Length: 0.32	MPO: N
Fund Cat: Taking Care Of System	Fed: 1,182 State: 295 Local: 0
Sec Cat: N- Ada Trans	Awd Date: 2019 Anticipated Fed Cat: STBG
TIP #:	Future Cost: 0 Estimate Total: 1,502

Reason: To modify description and delay existing project from SFY 2018 to SFY 2019.

Was: Pedestrian and ADA Transition Plan improvements on Rte. C in Bevier, Rte. 149 in New Cambria and Rte. M in Atlanta. \$988,000 Statewide Transportation Alternatives funds.

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	60	0	0	0
R/W:	0	0	0	0	0
Construction:	0	657	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Cape Girardeau	Bridge embankment repairs due to flooding at various locations in Southeast District.				
Route: RT OO	Project involves bridges N0690, A2140, A4632, A4109, S0851 and A3708.				
Job No.: 9S3503	<div style="border: 1px solid red; padding: 2px;"> Was: Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges N0690, A2140, A4632, A4109 and S0851. </div>				
Length: 1.06	MPO: N	<div style="border: 1px solid red; padding: 2px;"> Reason: Technical Correction. </div>			
Fund Cat: Taking Care Of System	AC-State: 574	State: 143	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG			
TIP #:	Future Cost: 0	Estimate Total: 717			

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Jefferson Route: US 67 Job No.: 6P3142 Length: 0.07 MPO: Y Fund Cat: Safety Fed: 2,343 State: 261 Local: 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 2,704	Add turn lanes and acceleration lanes at Flucom Road south of Olympian Village. Was: Intersection safety improvements at Flucom Road south of Olympian Village. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization.					Engineering:	100	208	Was 119 327	Was 0	0	0
						R/W:	0	327	0	0	0	0
						Construction:	Was 0 1,893	0	1,950	Was 0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Charles Route: MO 364 Job No.: 6P3211 Length: 1.30 MPO: Y Fund Cat: Flexible & Other AC-State: 845 State: 39 Local: 609 Sec Cat: System Expansion Awd Date: Spring 18 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,503	Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds and \$15,539 MO232 Earmark. Was: Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds. Reason: To add funding from earmark MO232.					Engineering:	10	195	0	0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	1,298	0	0	0	0
						FFOS:	0	624	Was 609	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Charles Route: RT B Job No.: 6S3329 Length: 9.22 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,962 State: 490 Local: 0 Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: STBG TIP #: Future Cost: 0 Estimate Total: 2,452	Mill and resurface pavement and culvert replacement from Rte. C near Perugue to Rte. 94 at Boschertown. Project involves bridge A0873. Was: Pavement improvements from Rte. C near Perugue to Rte. 94 at Boschertown. Reason: To modify project description and incorporate project 6S3210. (February Administrative Modification)					Engineering:	0	50	175	Was 102	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	2,227	Was 1,148	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Charles Route: CST SALT RIVER RD Job No.: 6S3299 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Fed: 1,390 State: 348 Local: 0 Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,738	Bridge rehabilitation at Rte. 79. Project involves bridge A4729. Was: Bridge improvements at Rte. 79. Project involves bridge A4729. Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization.					Engineering:	0	139	Was 101 240	Was 0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	Was 0 1,454	0	1,498	Was 0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: St. Charles Route: Various Job No.: 6P3309 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 274 State: 68 Local: 0 Sec Cat: Systems Operations Awd Date: 2019 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 342	Job Order Contracting for guardrail repair at various locations in St. Charles County. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.					Engineering:	0	2	Was 24 26	Was 0	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	Was 307 316	Was 0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	150	0 Was 73	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0 Was 1,047	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County:	St. Charles	Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive.	
Route:	RT B	Project involves bridge A0873.	
Job No.:	6S3210	Reason: To incorporate SFY 2018 6S3210 into SFY 2019 6S3329 project.	
Length:	4.86	(February Administrative Modification)	
MPO:	Y		
Fund Cat:	Taking Care Of System	AC-State: 0 State: 0 Local: 0	
Sec Cat:	Routine Maintenance	Anticipated Fed Cat: NHPP	
TIP #:		Future Cost: 0 Estimate Total: 0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738.				Engineering:	150	360	Was 186	Was 0	0	0
Route:	MO 109	Was: Bridge improvements at Rte. 100 in Wildwood. Project involves bridge A2738.				R/W:	0	0	0	0	0	0
Job No.:	6S3141	Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				Construction:	0	0	2,636	0	0	0
Length:	0.06	MPO:	Y	Fed:	2,546	State:	636	Local:	0	0	0	
Fund Cat:	Taking Care Of System					FFOS:	Was 2,559	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,332							
County:	St. Louis	Bridge rehabilitation at Rte. 370 interchange in Bridgeton. Project involves bridges A4888, A4889, A4900, A4901, and A4947.				Engineering:	25	85	0	0	0	0
Route:	IS 270	Was: Bridge improvements at Rte. 370 interchange in Bridgeton. Project involves bridges A4277, A4888, A4889, A4900, A4901, and A4947.				R/W:	0	0	0	0	0	0
Job No.:	6I3248	Reason: Technical Correction.				Construction:	0	511	0	0	0	0
Length:	0.48	MPO:	Y	Fed:	477	State:	119	Local:	0	0	0	
Fund Cat:	Taking Care Of System					FFOS:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	621							
County:	St. Louis	Detention basin maintenance at Bennington Place in Maryland Heights. \$510,000 District Operations funds.				Engineering:	0	74	Was 36	Was 0	0	0
Route:	MO 364	Was: Drainage improvements at Bennington Place in Maryland Heights \$510,000 District Operations funds.				R/W:	0	0	0	0	0	0
Job No.:	6P3355	Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				Construction:	0	0	Was 510	Was 525	0	0
Length:	0.37	MPO:	Y	AC-State:	508	State:	127	Local:	0	0	0	
Fund Cat:	Taking Care Of System					FFOS:	0	0	Was 510	Was 0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	635							
County:	St. Louis City	Bridge rehabilitation from 18th Street to Broadway. Project involves bridges A1516, dual RP BROADWAY TO A1517, A1518, A1519, A1520 and A1521.				Engineering:	240	149	Was 455	306	Was 0	0
Route:	IS64W	Was: Bridge improvements from 18th Street to Broadway. Project involves bridges A1516, A1517, A1518, A1519, A1520 and A1521.				R/W:	0	0	0	0	0	0
Job No.:	6I3170	Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				Construction:	0	0	0	4,722	Was 0	0
Length:	1.12	MPO:	Y	AC-State:	4,659	State:	518	Local:	0	0	0	
Fund Cat:	Taking Care Of System					FFOS:	Was 4,584	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,417							
County:	Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.				Engineering:	0	0	Was 75	0	0	75
Route:	Various	Reason: To delay existing project from SFY 2018 to SFY 2021 due to reprioritization.				R/W:	0	0	0	0	0	0
Job No.:	6P3334					Construction:	0	0	Was 1,020	0	0	1,115
Length:	0.00	MPO:	Y	AC-State:	952	State:	238	Local:	0	0	0	
Fund Cat:	Taking Care Of System					FFOS:	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,190							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson counties.					Engineering:	0	2	Was 38	36	Was 0	0	0	0
Route: Various	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.					R/W:	0	0	0	0	0	0	0	0
Job No.: 6P3336						Length: 0.00	MPO: Y	AC-State: 423	State: 106	Local: 0	Construction:	0	Was 477	491
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 529												

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Greene	Guardrail improvements at the Rte. 65 interchange in Springfield. \$6,855 from FY2009 Appropriations Bill Earmark Demo ID #MO223.	Engineering:	0	8	0	0	0	0	0	
Route:	US 60		R/W:	0	0	0	0	0	0	0	
Job No.:	8P3132	Was: Guardrail improvements at the Rte. 65 interchange in Springfield.	Construction:	0	58	0	0	0	0	0	
Length:	4.32	Reason: To add funding from earmark MO223.	FFOS:	0	7	Was 0	0	0	0	0	
MPO:	Y		Payments:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 52 State: 14 Local: 0									
Sec Cat:	Routine Maintenance	Awd Date: Spring 18 Anticipated Fed Cat: NHPP									
TIP #:	SP1808-18	Future Cost: 0 Estimate Total: 66									

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SFY 2018 March Administrative Modification

MHTC Approval 03/12/18

ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	RP IS229N TO MO759N	113186	2019 CN	Replace bridge expansion joints and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$25 (was \$830 now \$855)	\$10 (was \$72 now \$82)
NE	Montgomery	IS 70	213179	2019 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$8 (was \$250 now \$258)	\$2 (was \$20 now \$22)
NE	Various	Various	2P3180	2019 CN	Job Order Contracting for guardrail repair at various locations in the Northeast District. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$4 (was \$135 now \$139)	\$2 (was \$11 now \$13)
KC	Jackson	MO 350	4S3283	2019 CN	To repair slide on the westbound ramp to 63rd Street. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$22 (was \$717 now \$739)	\$0 (was \$63 now \$63)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Ray	MO 10	3P3107	2018 CN	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$3,690,000 District Operations funds. Reason: To add District Operations funds. Funding Source: District Operating Budget.	\$0 (was \$3,690 now \$3,690)	\$0 (was \$325 now \$325)
CD	Boone	MO 163	5S3218	2019 CN 2018 RW	ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 Statewide Transportation Alternatives funds. Reason: To delay existing project from SFY 2018 to SFY 2019 to coordinate right of way clearance. Funding Source: Available SFY 2019 STIP funds.	\$28 (was \$949 now \$977)	\$0 (was \$194 now \$194)
CD	Cole	CST W TRUMAN BLVD	5P3200	2018 CN	Pavement repairs and resurfacing and add intersection turn lane on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Truman Boulevard, and a portion of South Country Club Dr. Reason: To split project to 5S3311 and modify project description. (March Amendment) Funding Source: NA.	-\$430 (was \$1,189 now \$759)	-\$33 (was \$94 now \$61)
CD	Howard	RT V	5S3172	2018 CN	Bridge replacement over Doxie Creek. Replace existing Bridge X0691. Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description. Funding Source: Available SFY 2018 STIP funds.	-\$21 (was \$712 now \$691)	\$0 (was \$220 now \$220)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	MO 30	6S3375	2019 CN	Slide repair west of Ottomeyer Road. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$26 (was \$867 now \$893)	\$0 (was \$210 now \$210)
SL	St. Louis	MO 340	6S3234	2018 CN	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$67,000 Olive Boulevard Transportation Development District. \$76,000 Statewide Transportation Alternatives funds. Reason: To add Olive Boulevard Transportation Development District funds to an existing project. Funding Source: Olive Boulevard Transportation Development District funds.	\$0 (was \$1,722 now \$1,722)	(was \$267 now \$267)
SL	St. Louis	US 67	6S3238	2018 CN	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds, \$81,000 city of Creve Coeur. Reason: To add city funds to an existing project. Funding Source: City of Creve Coeur funds.	\$0 (was \$1,227 now \$1,227)	(was \$177 now \$177)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Christian	MO 14	8P3088C	2019 CN	Add lanes, sidewalk and replace signal on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$429,180 city of Ozark and \$1,716,720 STBG-Urban funds. Reason: To delay project from SFY 2018 to SFY2019 due to reprioritization and to modify projection description. Funding Source: Available SFY 2019 STIP funds.	\$94 (was \$3,528 now \$3,622)	\$0 (was \$438 now \$438)
SW	Christian	BU 65	8P3101	2019 CN	Add lanes, sidewalk and pedestrian signals, and upgrade sidewalk to comply with the ADA Transition Plan on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 city of Ozark. Reason: To delay project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds.	\$105 (was \$3,538 now \$3,643)	\$0 (was \$298 now \$298)
						Federal Oversight	
SE	Howell	BU 60	9S3498	2019 CN 2018 RW	Bridge replacement over Kings Creek. Project involves bridge G0642. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$30 (was \$1,007 now \$1,037)	\$0 (was \$149 now \$149)
SE	Iron	MO 49	9P3129	2019 CN 2018 RW	Bridge improvements over Big Creek. Project involves bridge G0879. Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.	\$83 (was \$2,924 now \$3,007)	\$4 (was \$239 now \$243)



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Perry	MO 51	9P3104	2018 CN	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds. \$406,600 Earmark Demo ID MO222 Reason: To add funding from earmark MO222. Funding Source: MO222 earmark.	\$0 (was \$1,556 now \$1,556)	\$0 (was \$127 now \$127)
SE	Shannon	US 60	9P3197	2018 CN	Pavement improvements on eastbound lane from Rte. 19 to Winona. Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	-\$22 (was \$765 now \$743)	\$0 (was \$69 now \$69)
SE	Shannon	US 60	9P3198	2018 CN	Pavement improvements on eastbound lane from County Road 583 to Rte. P. Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Funding Source: Available SFY 2018 STIP funds.	-\$43 (was \$1,464 now \$1,421)	\$0 (was \$131 now \$131)
SE	Various	Various	0P3019J	9999 CN	Safety projects at various locations in the Southeast District. Reason: To split project to 9P3428. Funding Source: NA.	-\$1,712 (was \$1,712 now \$0)	-\$116 (was \$116 now \$0)
Total:						-\$1,417	-\$129



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	0	2	Was 20	20	Was 0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0	0	
Job No.:	213179					Construction:	0	0	Was 250	258	Was 0	0	0	0
Length:	40.13	MPO: N	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.			FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	224	State:	56	Local:	0							
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	STBG									
TIP #:		Future Cost:	0	Estimate Total:	280	Payments:	0	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Various	<div style="border: 1px solid red; padding: 2px; margin-bottom: 5px;">Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.</div> Job Order Contracting for guardrail repair at various locations in the Northeast District. AC-State: 122 State: 30 Local: 0 Anticipated Fed Cat: STBG Estimate Total: 152					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Ray	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C.					Engineering:	0	325	0	0	0	0	
Route: MO 10	\$3,690,000 District Operations funds.					R/W:	0	0	0	0	0	0	
Job No.: 3P3107	Was: Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$2,455,265 District Operations funds.					Construction:	0	3,690	0	0	0	0	
Length: 10.84	MPO: N						FFOS:	0	3,690	0	0	0	0
Fund Cat: Taking Care Of System	Reason: To add District Operations funds.					Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18	AC-State: 3,212	State: 803	Local: 0	Anticipated Fed Cat: NHPP								
TIP #:	Future Cost: 0 Estimate Total: 4,015												

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Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Howard	Bridge replacement over Doxie Creek. Replace existing Bridge X0691.									Engineering:	27	220	Was 51	0	Was 169	0	0	0
Route: RT V	Was: Bridge improvements over Doxie Creek. Project involves bridge X0691.									R/W:	0	5	0	0	0	0	0	0
Job No.: 5S3172	Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description.									Construction:	0	686	Was 0	0	Was 707	0	0	0
Length: 0.02	MPO: N										FFOS:	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 729 State: 182 Local: 0									Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: STBG																
TIP #:	Future Cost: 0 Estimate Total: 938																	

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Howell	Bridge replacement over Kings Creek. Project involves bridge G0642.	Engineering:	0	40	109	0	0
Route: BU 60		R/W:	0	0	2	0	0
Job No.: 9S3498		Construction:	0	0	1,035	0	0
Length: 0.20	MPO: N Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 949 State: 237 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,186						
County: Iron	Bridge improvements over Big Creek. Project involves bridge G0879.	Engineering:	40	52	191	0	0
Route: MO 49		R/W:	0	141	0	0	0
Job No.: 9P3129		Construction:	0	0	2,866	0	0
Length: 0.10	MPO: N Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,600 State: 650 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 3,290						
County: Perry	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds. \$406,600 Earmark Demo ID MO222	Engineering:	20	127	0	0	0
Route: MO 51		R/W:	0	0	0	0	0
Job No.: 9P3104	Was: Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds. Reason: To add funding from earmark MO222.	Construction:	0	1,556	0	0	0
Length: 0.40	MPO: N	FFOS:	0	1,217	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 848 State: 25 Local: 810	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,703						
County: Shannon	Pavement improvements on eastbound lane from Rte. 19 to Winona.	Engineering:	5	69	0	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 9P3197		Construction:	0	743	0	0	0
Length: 2.62	MPO: N Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 649 State: 163 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 817						
County: Shannon	Pavement improvements on eastbound lane from County Road 583 to Rte. P.	Engineering:	10	131	0	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 9P3198		Construction:	0	1,421	0	0	0
Length: 5.04	MPO: N Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,241 State: 311 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,562						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.					Engineering:	0	0	0	Was 116	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	0	
Job No.: 0P3019J	Was: Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.					Construction:	0	0	0	Was 1,712	0	0	0	
Length: 0.00	MPO: N	Reason: To split project to 9P3428.					FFOS:	0	0	0	Was 1,662	0	0	0
Fund Cat: Safety	Fed: 0 State: 0 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety												
TIP #:	Future Cost: 0 Estimate Total: 0													

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Buchanan	Replace bridge expansion joints and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.				Engineering:	10	15	Was 72	67	Was 0	0	0	0
Route:	RP IS229N TO MO759N					R/W:	0	0	0	0	0	0	0	0
Job No.:	113186					Construction:	0	0	Was 830	855	Was 0	0	0	0
Length:	0.71	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.			FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	750	State:	187	Local:	0						
Sec Cat:	Rehab And Reconst		Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0		Estimate Total:	947							
						Payments:	0	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County:	Jackson	To repair slide on the westbound ramp to 63rd Street.					
Route:	MO 350						
Job No.:	4S3283						
Length:	0.04	MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.					
Fund Cat:	Taking Care Of System	AC-State:	641	State:	161	Local:	0
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP		
TIP #:	Project Status: 4-ACCEPTED	Future Cost:	0	Estimate Total:	802		
Engineering:		0	1	Was 63	62	Was 0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	Was 717	739	Was 0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County:	Boone	ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 Statewide Transportation Alternatives funds.				Engineering:	10	25	Was 194	169	Was 0	0	0	0	
Route:	MO 163					R/W:	0	0	Was 15	15	Was 0	0	0	0	
Job No.:	5S3218	Was: ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 from Statewide Transportation Alternatives funds.				Construction:	0	0	Was 934	962	Was 0	0	0	0	
Length:	5.66	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	Fed: 937	State: 234	Local: 0	FFOS:	0	0	Was 759	759	Was 0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Future Cost: 0	Estimate Total: 1,181												
TIP #:															
County:	Cole	Pavement repairs and resurfacing and add intersection turn lane on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Truman Boulevard, and a portion of South Country Club Dr.				Engineering:	1	61	Was 94	0	0	0	0	0	
Route:	CST W TRUMAN BLVD					R/W:	0	0	0	0	0	0	0	0	
Job No.:	SP3200	Reason: To split project to 5S3311 and modify project description. (March Amendment)				Construction:	0	759	Was 1,189	0	0	0	0	0	
Length:	508.12	MPO: Y		AC-State: 655	State: 165	Local: 0	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Awd Date: Spring 18	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Future Cost: 0	Estimate Total: 821												
TIP #:	2017-03														
		Was: Pavement improvements on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, a portion of Truman Boulevard, and a portion of Big Horn Drive.													

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022			
County: Jefferson	Slide repair west of Ottomeyer Road.					Engineering:	0	140	Was 210	70	Was 0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0	0	0	
Job No.: 6S3375						Construction:	0	0	Was 867	893	Was 0	0	0	
Length: 0.11	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 882 State: 221 Local: 0					Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0	Estimate Total: 1,103												
County: St. Louis	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$67,000 Olive Boulevard Transportation Development District. \$76,000 Statewide Transportation Alternatives funds.					Engineering:	10	267	0	0	0	0	0	
Route: MO 340						R/W:	0	0	0	0	0	0	0	
Job No.: 6S3234						Construction:	0	1,722	0	0	0	0	0	
Length: 0.23	MPO: Y	Reason: To add Olive Boulevard Transportation Development District funds to an existing project.				FFOS:	0	143	Was 76	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,592 State: 330 Local: 67					Payments:	0	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0	Estimate Total: 1,999												
County: St. Louis	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds, \$81,000 city of Creve Coeur.					Engineering:	10	177	0	0	0	0	0	
Route: US 67						R/W:	0	0	0	0	0	0	0	
Job No.: 6S3238						Construction:	0	1,227	0	0	0	0	0	
Length: 0.06	MPO: Y	Reason: To add city funds to an existing project.				FFOS:	0	143	Was 62	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,123 State: 200 Local: 81					Payments:	0	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0	Estimate Total: 1,414												

Was: Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds.

Was: Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: St. Louis	Motorist Assist for I-270 reconstruction emergency response coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Program funds.					Engineering:	0	0	1	0	0	0
Route: IS 270						R/W:	0	0	0	0	0	0
Job No.: 6Q3354						Construction:	0	0	0	0	0	0
Length: 35.97	MPO: Y	Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.				FFOS:	0	0	154	0	0	0
Fund Cat: Flexible & Other	Fed: 155 State: 39 Local: 0					Payments:	0	0	193	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.										
TIP #:	Future Cost: 0	Estimate Total: 194										

This project was never in the STIP

Was
0

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
Engineering:	328	103 Was 438	335 Was 0	0	0	0
R/W:	0	398	0	0	0	0
Construction:	Was 3,130	0	3,224	Was 0	0	0
FFOS:	Was 2,146	0	199	1,947	Was 0	0
Payments:	0	0	0	0	0	0

County: Christian	Add lanes, sidewalk and replace signal on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$429,180 city of Ozark and \$1,716,720 STBG-Urban funds.				
Route: MO 14					
Job No.: 8P3088C	Was: Intersection improvements on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$429,180 City of Ozark. \$1,716,720 STP-Urban.				
Length: 0.62	MPO: Y	Reason: To delay project from SFY 2018 to SFY2019 due to reprioritization and to modify projection description.			Fed: 3,247
Fund Cat: Flexible & Other	Awd Date: Fall 18		Anticipated Fed Cat: STBG	State: 384	Local: 429
Sec Cat: Regional	TIP #: OK1801-17A		Future Cost: 0	Estimate Total: 4,388	
County: Christian	Add lanes, sidewalk and pedestrian signals, and upgrade sidewalk to comply with the ADA Transition Plan on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 city of Ozark.				
Route: BU 65					
Job No.: 8P3101					
Length: 1.46	MPO: Y	Reason: To delay project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.			Fed: 3,153
Fund Cat: Flexible & Other	Awd Date: Fall 18		Anticipated Fed Cat: STBG	State: 616	Local: 172
Sec Cat: Regional	TIP #: OK1702		Future Cost: 0	Estimate Total: 4,281	

Reason: To delay project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.

Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 Ozark.

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2018 March Administrative Amendment

MHTC Approval 03/12/18

ONEDOT Approval 03/15/18

MPO Projects Provided for Informational Purposes Only



**2018 - 2022 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: NE County: Lincoln Route: US 61 Job No: 2P3236	Scoping to add intersection turn lanes at Rte. KK near Troy. Reason: To add scoping project to improve intersection.	Fed: \$54	State: \$6	Local: \$0	\$30 (was \$0 now \$30)	\$30 (was \$0 now \$30)
District: NE County: Lincoln Route: MO 79 Job No: 2P3241	Scoping for pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe. Reason: To add scoping project to improve pavement.	AC-State: \$12	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$10 (was \$0 now \$10)
District: NE County: Lincoln Route: RT A Job No: 2S3239	Scoping for pavement resurfacing from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County. Reason: To add scoping project to improve pavement.	AC-State: \$12	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$10 (was \$0 now \$10)
District: NE County: Lincoln Route: PVT LINCOLN HILLS Job No: 2L19CUI	Scoping for pavement repair, slide repair and pavement resurfacing in Cuivre River State Park near Troy. Reason: To add scoping project to improve pavement and repair slide.	Fed: \$0	State: \$48	Local: \$0	\$2 (was \$0 now \$2)	\$46 (was \$0 now \$46)
District: NE County: Lincoln Route: RT U Job No: 2S3240	Scoping for pavement resurfacing from Rte. 47 to Rte. J south junction near Troy. Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NE County: Lincoln Route: RT W Job No: 2S3238	Scoping for pavement resurfacing from Rte. B to Rte. KK near Brussels. Reason: To add scoping project to improve pavement.	AC-State: \$7	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$4 (was \$0 now \$4)



**2018 - 2022 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: NE County: Marion Route: RT A Job No: 2S3229	Scoping for pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
District: NE County: Montgomery Route: MO 19 Job No: 2P3228	Scoping to repair slide at southeast corner of I-70 outer road intersection near New Florence. Reason: To add scoping project to repair slide.	AC-State: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
District: NE County: Ralls Route: RT A Job No: 2S3242	Scoping for pavement resurfacing from Rte. H to Rte. 61 near New London. Reason: To add scoping project to improve pavement.	AC-State: \$7	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$4 (was \$0 now \$4)
District: NE County: Randolph Route: RT F Job No: 2S3230	Scoping for pavement resurfacing from Rte. 3 to Rte. C near Darksville. Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
District: NE County: Schuyler Route: US 63 Job No: 2P3237	Scoping to add turn lanes between Pratt Street and First Street in Greentop. Reason: To add scoping project to improve intersection.	Fed: \$54	State: \$6	Local: \$0	\$5 (was \$0 now \$5)	\$55 (was \$0 now \$55)
District: NE County: Warren Route: RT W Job No: 2S3231	Scoping for pavement resurfacing from Rte. A to I-70 north outer road near Warrenton. Reason: To add scoping project to improve pavement	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)



**2018 - 2022 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2017-
6/2018 7/2018-
6/2022

District: KC County: Clay Route: IS 435 Job No: 4I3189	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767. Reason: To modify project to budget.	Fed: \$2,430	State: \$270	Local: \$0	\$0 (was \$10 now \$10)	\$2,670 (was \$20 now \$2,690)
District: SL County: Franklin Route: IS 44 Job No: 6I3383	Scoping for replacement of structural signs from Crawford County line to I-70 in St. Louis City. Reason: To add scoping project to improve mobility.	Fed: \$450	State: \$50	Local: \$0	\$200 (was \$0 now \$200)	\$300 (was \$0 now \$300)
District: SL County: St. Charles Route: MO 94 Job No: 6S3379	Scoping to add J-Turns between Independence Road and Wolfrum Road. Reason: To add scoping project to improve safety conditions.	Fed: \$18	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
District: SL County: St. Charles Route: RT N Job No: 6S3342	Scoping for environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County Reason: To add scoping project to improve corridor.	AC-State: \$1,201	State: \$300	Local: \$0	\$1,500 (was \$0 now \$1,500)	\$1 (was \$0 now \$1)
District: SL County: St. Louis Route: IS 270 Job No: 6I3020C	Scoping to improve interchange at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025. Reason: To add scoping project to improve interchange.	Fed: \$1,125	State: \$125	Local: \$0	\$100 (was \$0 now \$100)	\$1,150 (was \$0 now \$1,150)
District: SW County: Taney Route: BU 65 Job No: 7S3354	Scoping for intersection and pedestrian improvements on Bus. Rte. 65 (Gage Drive/Industrial Drive) from College of the Ozarks to Birch Street. Reason: To add scoping project to improve intersection.	AC-State: \$64	State: \$16	Local: \$0	\$75 (was \$0 now \$75)	\$5 (was \$0 now \$5)



**2018 - 2022 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2017-6/2018 7/2018-6/2022

Fed:	State:	Local:	District Engineering:	
\$5,478	\$844	\$0	\$1,963	\$4,329



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004B	2018 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$5,761	\$0
					Reason: To split out projects 2P3220, 4S3085, 4S3085B, 8I0445, 9P3505 and 9S3507. (March Amendment, Administrative Amendment)	(was \$9,684 now \$3,923)	(was \$0 now \$0)
					Funding Source: NA.		
Statewide	Various	Various	0P3004F	2019 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$4,480	\$0
					Reason: To split out projects 9P3505, 8I0445 and 4S3085B. (March Amendment, Administrative Amendment)	(was \$19,473 now \$14,993)	(was \$0 now \$0)
					Funding Source: NA.		
NE	Clark	RT A	2S3141	2019 CN 2018 RW	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.	\$0	\$0
					Reason: To purchase right of way on an existing project and to modify the project description.	(was \$966 now \$966)	(was \$182 now \$182)
					Funding Source: NA.		
NE	Pike	RT E	2S3140	2019 CN	Bridge replacement over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.	\$0	\$0
					Reason: To purchase right of way on an existing project and to modify project description.	(was \$861 now \$861)	(was \$185 now \$185)
					Funding Source: NA.		



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Various	Various	0S3020C	* 9999 CN	ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 from Statewide Transportation Alternatives funds. Reason: To split out project 2P3224. (March Amendment) Funding Source: NA.	-\$699 (was \$699 now \$0)	-\$46 (was \$46 now \$0)
*9999 CN represents a pot of funds that has been split to various locations and has a \$0 balance.							
KC	Jackson	US 169	4S3085	2021 CN	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$750,000. Project involves bridges A4649 and A4646. Potential design/build project. Reason: To split project from 0P3004B and modify existing project description. (March Administrative Amendment) Funding Source: 0P3004B.	\$0 (was \$54,615 now \$54,615)	\$0 (was \$9,059 now \$9,059)
						Federal Oversight	
KC	Jackson	US 169	4S3085B	2018 CN	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$2,400,000. Project involves bridge A4649. Reason: To split project from 0P3004B and 0P3004F and modify existing project description. (March Administrative Amendment) Funding Source: 0P3004B and 0P3004F.	\$0 (was \$5,050 now \$5,050)	\$0 (was \$1,363 now \$1,363)
						Federal Oversight	
SL	St. Louis	IS 44	6I3029	2018 CN	Bridge replacement and add pedestrian bridge from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering, \$1,500,000 Great Rivers Greenway. Reason: To modify an existing project description and add funding from Great Rivers Greenway. Funding Source: Great Rivers Greenway.	\$0 (was \$60,310 now \$60,310)	\$0 (was \$9,311 now \$9,311)
						Federal Oversight	



**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	7P3187	* 9999 CN	Intersection improvements at various locations in the rural Southwest District. Reason: To split out project 7P3187F (March Amendment). Funding Source: NA.	-\$1,328 (was \$1,328 now \$0)	-\$10 (was \$10 now \$0)
*9999 CN represents a pot of funds that has been split to various locations and has a \$0 balance.							
Total:						-\$12,313	-\$56



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various	Reason: To split out projects 2P3220, 4S3085, 4S3085B, 8I0445, 9P3505 and 9S3507. (March Amendment, Administrative Amendment)					R/W:	0	0	0	0	0
Job No.: 0P3004B						0	Was 9,684	0	0	0	
Length: 0.00	MPO: N	Awd Date: 2018	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 3,923	Construction:	0	3,923	Was 9,684	0	0
Fund Cat: Flexible & Other						FFOS:	0	3,923	Was 9,684	0	0
Sec Cat: System Expansion						Payments:	0	0	0	0	0
TIP #:											
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various	Reason: To split out projects 9P3505, 8I0445 and 4S3085B. (March Amendment, Administrative)					R/W:	0	0	0	0	0
Job No.: 0P3004F						0	Was 19,473	0	0	0	
Length: 0.00	MPO: N	Awd Date: 2019	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 14,993	Construction:	0	0	14,993	Was 19,473	0
Fund Cat: Flexible & Other						FFOS:	0	0	14,556	Was 18,906	0
Sec Cat: System Expansion						Payments:	0	0	0	0	0
TIP #:											

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Feb-26-2018

Section 4 - 1

District Statewide

Dollars in Thousands



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Clark	Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.				Engineering:	20	18	164	0	0	0
Route:	RT A					R/W:	0	7	Was 0	0	0	0
Job No.:	2S3141	Was: Bridge improvements over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.				Construction:	0	0	959	Was 966	0	0
Length:	0.24	MPO: N	Reason: To purchase right of way on an existing project and to modify the project description.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	919	State:	229	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,168							
County:	Pike	Bridge replacement over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.				Engineering:	20	28	157	0	0	0
Route:	RT E					R/W:	0	7	Was 0	0	0	0
Job No.:	2S3140	Was: Bridge improvements over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.				Construction:	0	0	854	Was 861	0	0
Length:	0.07	MPO: N	Reason: To purchase right of way on an existing project and to modify project description.			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	838	State:	208	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,066							

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**2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE County: Lincoln Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3236	Scoping to add intersection turn lanes at Rte. KK near Troy. Reason: To add scoping project to improve intersection. Fed - 48 / State - 12 / Local - 0	\$30 was \$0	\$30 was \$0
			Future Cost: 1 - 300	
District: NE County: Lincoln Route: MO 79 Anticipated Federal Category: S.T.P.	Job No: 2P3241	Scoping for pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe. Reason: To add scoping project to improve pavement. AC-State - 12 / State - 3 / Local - 0	\$5 was \$0	\$10 was \$0
			Future Cost: 1 - 300	
District: NE County: Lincoln Route: RT A Anticipated Federal Category: S.T.P.	Job No: 2S3239	Scoping for pavement resurfacing from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County. Reason: To add scoping project to improve pavement. AC-State - 12 / State - 3 / Local - 0	\$5 was \$0	\$10 was \$0
			Future Cost: 1 - 300	
District: NE County: Lincoln Route: PVT LINCOLN HILLS Anticipated Federal Category: State	Job No: 2L19CUI	Scoping for pavement repair, slide repair and pavement resurfacing in Cuivre River State Park near Troy. Reason: To add scoping project to improve pavement and repair slide. Fed - 38 / State - 10 / Local - 0	\$2 was \$0	\$46 was \$0
			Future Cost: 1 - 300	

**2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: NE County: Lincoln Route: RT U Anticipated Federal Category: S.T.P.	Job No: 2S3240	Scoping for pavement resurfacing from Rte. 47 to Rte. J south junction near Troy. Reason: To add scoping project to improve pavement. AC-State - 8 / State - 2 / Local - 0	\$5 was \$0	\$5 was \$0
			Future Cost: 1 - 300	
District: NE County: Lincoln Route: RT W Anticipated Federal Category: S.T.P.	Job No: 2S3238	Scoping for pavement resurfacing from Rte. B to Rte. KK near Brussels. Reason: To add scoping project to improve pavement. AC-State - 7 / State - 2 / Local - 0	\$5 was \$0	\$4 was \$0
			Future Cost: 1 - 300	
District: NE County: Marion Route: RT A Anticipated Federal Category: S.T.P.	Job No: 2S3229	Scoping for pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. Reason: To add scoping project to improve pavement. AC-State - 4 / State - 1 / Local - 0	\$2 was \$0	\$3 was \$0
			Future Cost: 1 - 300	
District: NE County: Montgomery Route: MO 19 Anticipated Federal Category: S.T.P.	Job No: 2P3228	Scoping to repair slide at southeast corner of I-70 outer road intersection near New Florence. Reason: To add scoping project to repair slide. AC-State - 24 / State - 6 / Local - 0	\$10 was \$0	\$20 was \$0
			Future Cost: 1 - 300	

**2018 - 2022 Scoping and Design Projects
March Administrative Amendment
Non-MPO Project Changes**

State Fiscal Year
Project Budgeting
(Engineering)
7/2017- 7/2018-
6/2018 6/2022

District: NE County: Ralls Route: RT A Anticipated Federal Category: S.T.P.	Job No: 2S3242	Scoping for pavement resurfacing from Rte. H to Rte. 61 near New London. Reason: To add scoping project to improve pavement. AC-State - 7 / State - 2 / Local - 0	\$5 was \$0	\$4 was \$0
Future Cost: 1 - 300				
District: NE County: Randolph Route: RT F Anticipated Federal Category: S.T.P.	Job No: 2S3230	Scoping for pavement resurfacing from Rte. 3 to Rte. C near Darksville. Reason: To add scoping project to improve pavement. AC-State - 4 / State - 1 / Local - 0	\$2 was \$0	\$3 was \$0
Future Cost: 1 - 300				
District: NE County: Schuyler Route: US 63 Anticipated Federal Category: Safety	Job No: 2P3237	Scoping to add turn lanes between Pratt Street and First Street in Greentop. Reason: To add scoping project to improve intersection. Fed - 48 / State - 12 / Local - 0	\$5 was \$0	\$55 was \$0
Future Cost: 1 - 300				
District: NE County: Warren Route: RT W Anticipated Federal Category: S.T.P.	Job No: 2S3231	Scoping for pavement resurfacing from Rte. A to I-70 north outer road near Warrenton. Reason: To add scoping project to improve pavement AC-State - 4 / State - 1 / Local - 0	\$2 was \$0	\$3 was \$0
Future Cost: 1 - 300				



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Engineering:	0	0	0	0	Was 46
R/W:	0	0	0	0	0
Construction:	0	0	0	0	Was 699
FFOS:	0	0	0	0	Was 659
Payments:	0	0	0	0	0

County: Various	ADA Transition Plan improvements at various locations in the Northeast District. \$659,000				
Route: Various	from Statewide Transportation Alternatives funds.				
Job No.: 0S3020C					
Length: 0.00	MPO: N	Reason: To split out project 2P3224. (March Amendment)			
Fund Cat: Taking Care Of System	Fed: 0	State: 0	Local: 0		
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: Stbg			
TIP #:	Let With: Project Status: FINAL	Future Cost: 0	Estimate Total: 0		

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2018 - 2022 Scoping and Design Projects
 March Administrative Amendment
 Non-MPO Project Changes**

		State Fiscal Year Project Budgeting (Engineering)	
		7/2017- 6/2018	7/2018- 6/2022
District: SW		\$75	\$5
County: Taney		was \$0	was \$0
Route: BU 65	Job No: 7S3354		
Anticipated Federal Category: S.T.P.	Reason: To add scoping project to improve intersection. AC-State - 64 / State - 16 / Local - 0		
		Future Cost: 1 - 300	



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Jackson	Route: US 169	Job No.: 4S3085	Length: 0.57	MPO: Y	Fund Cat: Taking Care Of System	Engineering:	827	2,000	1	1	7,057	0
Sec Cat: Rehab And Reconst	TIP #: 590226	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$750,000. Project involves bridges A4649 and A4646. Potential design/build project. Reason: To split project from 0P3004B and modify existing project description. (March Administrative Amendment)				R/W:	0	0	0	0	0	0
		Awd Date: 2021	Anticipated	Fed Cat: NHPP	Local: 0	Construction:	0	0	0	0	54,614	0
		Future Cost: 0		Estimate Total: 64,500		FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Jackson	Route: US 169	Job No.: 4S3085B	Length: 0.57	MPO: Y	Fund Cat: Taking Care Of System	Engineering:	0	1,363	0	0	0	0
Sec Cat: Rehab And Reconst	TIP #: 690519	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$2,400,000. Project involves bridge A4649. Reason: To split project from 0P3004B and 0P3004F and modify existing project description. (March Administrative Amendment)				R/W:	0	50	0	0	0	0
		Awd Date: Spring 18	Anticipated	Fed Cat: NHPP	Local: 0	Construction:	0	5,000	0	0	0	0
		Future Cost: 0		Estimate Total: 6,413		FFOS:	Was 0	750	1,650	Was 0	0	0
						Payments:	0	0	0	0	0	0
		Was: Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.										
		Was: Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2018 - 2022 Scoping and Design Projects
March Administrative Amendment
MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2017- 6/2018	7/2018- 6/2022
District: KC County: Clay Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413189	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767. Reason: To modify project to budget. Fed - 2160 / State - 540 / Local - 0	\$10 was \$10	\$2,690 was \$20
			Future Cost: 2,001 - 5,000	
District: SL County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 613383	Scoping for replacement of structural signs from Crawford County line to I-70 in St. Louis City. Reason: To add scoping project to improve mobility. Fed - 400 / State - 100 / Local - 0	\$200 was \$0	\$300 was \$0
			Future Cost: 301 - 1,000	
District: SL County: St. Charles Route: MO 94 Anticipated Federal Category: Safety	Job No: 653379	Scoping to add J-Turns between Independence Road and Wolfrum Road. Reason: To add scoping project to improve safety conditions. Fed - 16 / State - 4 / Local - 0	\$10 was \$0	\$10 was \$0
			Future Cost: 1 - 300	
District: SL County: St. Charles Route: RT N Anticipated Federal Category: S.T.P.	Job No: 653342	Scoping for environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County Reason: To add scoping project to improve corridor. AC-State - 1201 / State - 300 / Local - 0	\$1,500 was \$0	\$1 was \$0
			Future Cost: 1,001 - 2,000	

**2018 - 2022 Scoping and Design Projects
March Administrative Amendment
MPO Project Changes**

		State Fiscal Year Project Budgeting (Engineering)	
		7/2017- 6/2018	7/2018- 6/2022
District: SL		\$100	\$1,150
County: St. Louis		was \$0	was \$0
Route: IS 270	Job No: 6I3020C		
Anticipated Federal Category: NHPP	Reason: To add scoping project to improve interchange. Fed - 1000 / State - 250 / Local - 0		
		Future Cost: 1,001 - 2,000	



March Administrative Amendment Project Change

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: St. Louis	Bridge replacement and add pedestrian bridge from I-270 to west of Meramec River.					Engineering:	2,001	9,311	0	0	0
Route: IS 44	Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance					R/W:	0	0	0	0	0
Job No.: 613029	Discretionary grant for preliminary engineering, \$1,500,000 Great Rivers Greenway.					Construction:	0	60,310	0	0	0
Length: 2.30	MPO: Y	Reason: To modify an existing project description and add funding from Great Rivers Greenway.				FFOS:	0	1,500	Was 0	0	0
Fund Cat: Taking Care Of System	Fed: 62,659		State: 5,462		Local: 1,500	Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 71,622									

Was: Bridge replacement from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering.

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March Administrative Amendment Project Change

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Various	Intersection improvements at various locations in the rural Southwest District.				Engineering:	284	0	Was 8	0	Was 2	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0	0	
Job No.:	7P3187					Construction:	0	0	0	Was 1,328	0	0	0	
Length:	0.00	MPO: Y	Reason: To split out project 7P3187F (March Amendment).			FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	0	Local:	0							
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:			Payments:	0	0	0	0	0	0	
TIP #:	26HS-17	Future Cost:			Estimate Total:	0								

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SFY 2018 March Amendment

MHTC Approval 03/07/18

ONEDOT Approval 03/15/18

MPO Projects Provided for Informational Purposes Only

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
NE	Montgomery	IS 70	213225	2019 CN	Signage upgrade for wrong way countermeasures at various ramp locations. \$135,000 Statewide Safety funds. Reason: To add project to improve safety. Funding Source: Available SFY 2019 STIP funds.	\$139	\$16
NE	Montgomery	IS 70	213227	2018 CN	Job Order Contracting for bridge deck repair over Loutre River 2.2 miles west of Rte. 161 near Danville. Reason: To add project to repair bridge deck. Funding Source: Available SFY 2018 STIP funds.	\$153	\$16
NE	Randolph	US 24	2P3220	2019 CN	Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds. Reason: To add project to improve sidewalks, ADA access and split from 0P3004B. (March Administrative Amendment) Funding Source: Cost Share funds and city of Moberly STGB funds.	\$897	\$184
NE	Schuyler	US 136	2P3224	2020 CN 2019 RW	ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds. Reason: To add project to improve sidewalk and to split from 0S3020C. (March Administrative Amendment) Funding Source: 0S3020C and available SFY 2020 STIP funds.	\$884	\$162
KC	Jackson	IS 435	413126	2019 CN	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City. Reason: To modify an existing project budget. Funding Source: NA.	-\$3,153	-\$513

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Jackson	IS 70	4I3124	2019 CN	Pavement mill and resurface from east of Blue Ridge Cutoff to Sterling Road in Kansas City. \$229,000 Open Container funds. Reason: To modify an existing project scope, budget and to split out project 4I3124B. (March Amendment) Funding Source: NA.	-\$2,630	-\$362
KC	Jackson	IS 70	4I3124B	2019 CN	Pavement mill and resurface from Manchester Trafficway to east of Blue Ridge Cutoff. \$590,000 Open Container funds. Reason: To add project to improve pavement and to split project from 4I3124. (March Amendment) Funding Source: 4I3124 and Available SFY 2019 STIP funds.	\$3,490	\$234
KC	Johnson	RT T	3S3119	2018 CN	Drainage improvements at County Road 400. \$546,000 District Operations funds. Reason: To add project to improve drainage. Funding Source: District Operating Budget.	\$564	\$94
KC	Platte	US 69	4S3284	2019 CN	Drainage improvements at Frontier Street in city of Northmoor. Reason: To add project to improve drainage. Funding Source: Available SFY 2019 STIP funds.	\$650	\$49
CD	Cole	OR 50	5S3311	2019 CN	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club. Reason: To add project and split from 5P3200. (March Administrative Modification) Funding Source: Available SFY 2019 STIP funds and 5P3200.	\$742	\$58

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
CD	Crawford	MO 49	5P3214	2019 CN 2018 RW	Pavement resurfacing, shoulder and ADA Transition Plan improvements from Rte. 19 to Rte. 32 in Iron Co. Pavement resurfacing and ADA Transition Plan improvements on Rte. 19, from near Gasconade Co. line to Rte. 49. pavement resurfacing on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19. Reason: To modify an existing project scope, description and budget. Funding Source: Available SFY 2019 STIP funds.	\$1,285	-\$385
CD	Phelps	US 63	5P3129	2019 CN 2018 RW	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 Statewide Transportation Alternatives funds, \$232,000 Earmark MO244, \$402,000 from city of Rolla. Reason: To modify an existing project description and budget. Funding Source: City of Rolla and available SFY 2019 STIP funds.	\$559	\$47
SL	St. Charles	RT K	6S3357	2018 CN	Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition Plan improvements from Feise Road to Technology Drive in O'Fallon. Reason: To add payment project to improve signals and ADA access. Funding Source: Available SFY 2018 STIP funds.	\$80	\$1
SW	Henry	MO 13	7P3349	2018 CN	Urgent slide repairs 0.1 mile south of County Road 51. Reason: To add project to repair slide. Funding Source: Available SFY 2018 STIP funds.	\$144	\$28
SW	Polk	MO 13	7P3187F	2018 CN	Add J-turns at Rte. U and Rte. Y in city of Bolivar. Reason: To add project to improve safety and split from project 7P3187 (March Administrative Amendment). Funding Source: Available SFY 2018 STIP funds and 7P3187.	\$1,621	\$321

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SW	Polk	RP MO13N TO MO32	7P3350	2018 CN	Urgent slide repair at Rte. 32 in city of Bolivar. Reason: To add project to repair slide. Funding Source: Available SFY 2018 STIP funds.	\$132	\$25
SW	Various	Various	7P3008	2018 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District. Reason: To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget. Funding Source: Available SFY 2018 STIP funds.	\$273	\$84
SW	Various	Various	8P3009	2018 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District. Reason: To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget. Funding Source: Available SFY 2018 STIP funds.	-\$159	-\$32
SW	Webster	IS 44	8I0445	2019 CN 2018 RW	Add interchange at Marshall Road 0.7 mile northeast of city of Marshfield and add new roadway to Route CC. \$5,000,000 Cost Share, \$7,400,374 city of Marshfield. Reason: To add project to improve interchange and split from 0P3004B and 0P3004F. Funding Source: Cost Share and city of Marshfield funds.	\$12,758	\$486
SE	Cape Girardeau	RT W	9S3506	2018 CN	Box culvert extension 0.5 mile south of Rte. Y. Reason: To add project to extend box culvert. Funding Source: Available SFY 2018 STIP funds.	\$31	\$6
SE	Reynolds	MO 21	9P3509	2019 CN	Replacement of drainage structure 0.1 mile N/O Rte. 21/106 intersection in city of Ellington. Reason: To add project to improve drainage. Funding Source: Available SFY 2019 STIP funds.	\$101	\$17

**2018 - 2022 STIP
Highway and Bridge Construction Schedule
March Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SE	Scott	RT Y	9S3507	2018 CN	Drainage and entrance improvements from Ridge Road to Davis Boulevard in Sikeston. \$236,686 city of Sikeston. \$171,394 Cost Share. Reason: To add project to improve drainage and split from 0P3004B. (March Administrative Amendment). Funding Source: Cost Share and city of Sikeston funds.	\$408	\$93
SE	Shannon	MO 19	9P3428	2019 CN	Pavement resurfacing and add rumblestrips from Riverview Drive to Rte. 60. \$1,662,000 Open Container funds. Reason: To modify description, to split project from 0P3019J and to delay from SFY 2018 to SFY 2019. (March Administrative Modification) Funding Source: 0P3019J and available SFY 2019 STIP funds.	\$2,174	\$142
SE	St. Francois	US 67	9P3505	2019 CN	Upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 city of Farmington. Reason: To add project to improve safety and split from 0P3004B and 0P3004F. (March Administrative Amendment) Funding Source: Cost Share, city of Farmington and available SFY 2019 STIP funds.	\$1,548	\$108
SE	Various	Various	9P3074	2018 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District. Reason: To modify existing budget. Funding Source: Available SFY 2018 STIP funds.	\$500	\$35
Total:						\$23,191	\$914



March Amendment

Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Montgomery	Signage upgrade for wrong way countermeasures at various ramp locations. \$135,000	Engineering:	0	2 Was 0	14 Was 0	0	0
Route: IS 70	Statewide Safety funds.	R/W:	0	0	0	0	0
Job No.: 213225		Construction:	0	0	139 Was 0	0	0
Length: 2.83	MPO: N Reason: To add project to improve safety.	FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 139 State: 16 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2019 Anticipated Fed Cat: Safety						
TIP #:	Future Cost: 0 Estimate Total: 155						
County: Montgomery	Job Order Contracting for bridge deck repair over Loutre River 2.2 miles west of Rte. 161 near Danville.	Engineering:	0	16 Was 0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 213227		Construction:	0	153 Was 0	0	0	0
Length: 0.11	MPO: N Reason: To add project to repair bridge deck.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 152 State: 17 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 169						
County: Randolph	Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds.	Engineering:	11	120 Was 0	64 Was 0	0	0
Route: US 24		R/W:	0	0	0	0	0
Job No.: 2P3220		Construction:	0	0	897 Was 0	0	0
Length: 2.12	MPO: N Reason: To add project to improve sidewalks, ADA access and split from 0P3004B. (March Administrative Amendment)	FFOS:	0	0	897 Was 0	0	0
Fund Cat: Taking Care Of System	AC-State: 866 State: 215 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 1,092						
County: Schuyler	ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds.	Engineering:	0	20	105 Was 10	67 Was 0	0
Route: US 136		R/W:	0	0	10 Was 0	0	0
Job No.: 2P3224		Construction:	0	0	0	874 Was 0	0
Length: 1.03	MPO: N Reason: To add project to improve sidewalk and to split from 0S3020C. (March Administrative Amendment)	FFOS:	0	0	0	659 Was 0	0
Fund Cat: Taking Care Of System	Fed: 861 State: 215 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 1,076						

Was: Scoping for ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing.

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March Amendment

Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING								
		Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County: Johnson	Drainage improvements at County Road 400. \$546,000 District Operations funds.	Engineering:	0	144	Was 10	0	Was 40	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0	0	
Job No.: 3S3119	Was: Scoping for drainage improvements at County Road 400.	Construction:	0	564	Was 0	0	0	0	0	
Length: 0.01	MPO: N Reason: To add project to improve drainage.	FFOS:	0	564	Was 0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 566 State: 142 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: STBG									
TIP #:	Project Status: 4-ACCEPTED Future Cost: 0 Estimate Total: 708									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Crawford	Pavement resurfacing, shoulder and ADA Transition Plan improvements from Rte. 19 to Rte. 32 in Iron Co. Resurfacing and ADA Transition Plan improvements on Rte. 19, near Gasconade Co. line to Rte. 49. Resurfacing on Rte. ZZ from .03 mile E of Springfield Rd to Rte. 19. Reason: To modify an existing project scope, description and budget.	Engineering:	88	192	Was 590 165	Was 1,002	0	0
Route: MO 49		R/W:	0	18	0	0	0	0
Job No.: 5P3214		Construction:	0	Was 0 30	6,477	Was 5,180	0	0
Length: 49.02 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay								
TIP #: Fed: 5,822 State: 1,455 Local: 0	Awd Date: Summer 18							
	Anticipated Fed Cat: STBG							
	Future Cost: 0							
	Estimate Total: 7,365							
County: Phelps	Upgrade sidewalk for ADA Transition Plan from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 Statewide Transportation Alternatives funds, \$232,000 Earmark MO244, \$402,000 from city of Rolla. Reason: To modify an existing project description and budget.	Engineering:	33	186	252	Was 205	0	0
Route: US 63		R/W:	0	54	Was 40	0	0	0
Job No.: 5P3129		Construction:	0	0	2,116	Was 1,571	0	0
Length: 4.51 MPO: N		FFOS:	0	32	1,020	Was 618	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans								
TIP #: Fed: 2,086 State: 120 Local: 402	Awd Date: Summer 18							
	Anticipated Fed Cat: NHPP							
	Future Cost: 0							
	Estimate Total: 2,641							

Was: ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.

Was: Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Microsurfacing and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes microsurfacing improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Henry	Urgent slide repairs 0.1 mile south of County Road 51.	Engineering:	0	28	Was 0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 7P3349		Construction:	0	144	Was 0	0	0	0
Length: 0.14	MPO: N Reason: To add project to repair slide.	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 138 State: 34 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 172							
County: Polk	Add J-turns at Rte. U and Rte. Y in city of Bolivar.	Engineering:	46	325	Was 2	Was 2	0	0
Route: MO 13	Was: Scoping for intersection safety improvements at Rte. U and Rte. Y in Bolivar.	R/W:	0	0	0	0	0	0
Job No.: 7P3187F	Reason: To add project to improve safety and split from project 7P3187 (March Administrative Amendment).	Construction:	0	1,621	Was 0	0	0	0
Length: 0.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,752 State: 194 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 18 Anticipated Fed Cat: Safety							
TIP #:	Future Cost: 0 Estimate Total: 1,992							
County: Polk	Urgent slide repair at Rte. 32 in city of Bolivar.	Engineering:	0	25	Was 0	0	0	0
Route: RP MO13N TO MO32		R/W:	0	0	0	0	0	0
Job No.: 7P3350		Construction:	0	132	Was 0	0	0	0
Length: 0.16	MPO: N Reason: To add project to repair slide.	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 126 State: 31 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 157							
County: Webster	Add interchange at Marshall Road 0.7 mile northeast of city of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 city of Marshfield.	Engineering:	167	60	Was 10	456	Was 20	0
Route: IS 44	Was: Guidance, support and review to Marshfield for the location study for new interchange in Marshfield. Location study by Marshfield and Webster County.	R/W:	Was 0	510	0	0	0	0
Job No.: 8I0445	Reason: To add project to improve interchange and split from 0P3004B and 0P3004F.	Construction:	0	0	12,248	Was 0	0	0
Length: 0.57	MPO: N	FFOS:	Was 0	510	11,891	Was 0	0	0
Fund Cat: Flexible & Other	Fed: 5,772 State: 102 Local: 7,400	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 13,441							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Reynolds	Replacement of drainage structure 0.1 mile N/O Rte. 21/106 intersection in the city of Ellington. Reason: To add project to improve drainage. AC-State: 95 State: 23 Local: 0 Awd Date: Summer 18 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 118						
Route:	MO 21							
Job No.:	9P3509							
Length:	0.05							
Fund Cat:	Taking Care Of System							
Sec Cat:	Systems Operations							
TIP #:								
Engineering:	0	1	Was 0	16	Was 0	0	0	0
R/W:	0	0	0	0	0	0	0	0
Construction:	0	0	101	Was 0	0	0	0	0
FFOS:	0	0	0	0	0	0	0	0
Payments:	0	0	0	0	0	0	0	0
County:	Scott	Drainage and entrance improvements from Ridge Road to Davis Boulevard in Sikeston. \$236,686 city of Sikeston. \$171,394 Cost Share. Reason: To add project to improve drainage and split from 0P3004B. (March Administrative Amendment). AC-State: 245 State: 19 Local: 237 Awd Date: Spring 18 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 501						
Route:	RT Y							
Job No.:	9S3507							
Length:	0.60							
Fund Cat:	Taking Care Of System							
Sec Cat:	Systems Operations							
TIP #:								
Engineering:	0	93	Was 0	0	0	0	0	
R/W:	0	0	0	0	0	0	0	
Construction:	0	408	Was 0	0	0	0	0	
FFOS:	0	408	Was 0	0	0	0	0	
Payments:	0	0	0	0	0	0	0	
County:	Shannon	Pavement resurfacing and add rumblestrips from Riverview Drive to Rte. 60. \$1,662,000 Open Container funds. Was: Pavement improvements from Riverview Drive to Rte. 60. Reason: To modify description, to split project from 0P3019J and to delay from SFY 2018 to SFY 2019. (March Administrative Modification) Fed: 2,860 State: 715 Local: 0 Awd Date: Summer 18 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 3,575						
Route:	MO 19							
Job No.:	9P3428							
Length:	12.40							
Fund Cat:	Taking Care Of System							
Sec Cat:	Thin Lift Overlay							
TIP #:								
Engineering:	0	4	Was 113	251	Was 0	0	0	
R/W:	0	0	0	0	0	0	0	
Construction:	Was 1,146	0	3,320	Was 0	0	0	0	
FFOS:	0	0	1,662	Was 0	0	0	0	
Payments:	0	0	0	0	0	0	0	
County:	St. Francois	Upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 city of Farmington. Was: Scoping for upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. Reason: To add project to improve safety and split from 0P3004B and 0P3004F. (March Administrative Amendment) Fed: 1,537 State: 21 Local: 200 Awd Date: Summer 18 Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 1,758						
Route:	US 67							
Job No.:	9P3505							
Length:	0.59							
Fund Cat:	Safety (Statewide)							
Sec Cat:	Safety							
TIP #:								
Engineering:	0	102	108	Was 0	0	0		
R/W:	0	0	0	0	0	0		
Construction:	0	0	1,548	Was 0	0	0		
FFOS:	0	0	1,400	Was 0	0	0		
Payments:	0	0	0	0	0	0		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



March Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.				Engineering:	1	54	Was 19	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	9P3074					Construction:	0	750	Was 250	0	0	
Length:	0.00	MPO: N	Reason: To modify existing budget.			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	643	State:	161	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	805							

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Feb-27-2018

Section 4 - 1

District Southeast

Dollars in Thousands



March Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING													
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022								
County:	Jackson	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City.					Engineering:	10	5	197	Was 710	0	0	0	
Route:	IS 435					R/W:	0	0	0	0	0	0	0		
Job No.:	413126					Construction:	0	0	2,100	Was 5,253	0	0	0		
Length:	2.32	MPO: Y	Reason: To modify an existing project budget.					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,071	State:	231	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP										
TIP #:	690461	Future Cost:	0	Estimate Total:	2,312										
County:	Jackson	Pavement mill and resurface from east of Blue Ridge Cutoff to Sterling Road in Kansas City. \$229,000 Open Container funds.					Engineering:	10	119	93	Was 455	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	0	0		
Job No.:	413124	Was: Pavement improvements from Manchester Trafficway to Sterling Road in Kansas City. \$819,000 Open Container funds.					Construction:	0	0	1,382	Was 4,012	0	0	0	
Length:	1.21	MPO: Y	Reason: To modify an existing project scope, budget and to split out project 413124B. (March Amendment)					FFOS:	0	0	229	Was 819	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,435	State:	159	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP										
TIP #:	690463	Future Cost:	0	Estimate Total:	1,604										
County:	Jackson	Pavement mill and resurface from Manchester Trafficway to east of Blue Ridge Cutoff. \$590,000 Open Container funds.					Engineering:	0	0	234	Was 0	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	0	0		
Job No.:	413124B	Reason: To add project to improve pavement and to split project from 413124. (March Amendment)					Construction:	0	0	3,490	Was 0	0	0	0	
Length:	1.95	MPO: Y	Reason: To add project to improve pavement and to split project from 413124. (March Amendment)					FFOS:	0	0	590	Was 0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,352	State:	372	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	3,724										
County:	Platte	Drainage improvements at Frontier Street in city of Northmoor.					Engineering:	5	1	Was 10	98	Was 40	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0	0	0	
Job No.:	4S3284	Was: Scoping for drainage improvements from Frontier Street in Kansas City.					Construction:	0	0	650	Was 0	0	0	0	
Length:	0.02	MPO: Y	Reason: To add project to improve drainage.					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	599	State:	150	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG										
TIP #:		Future Cost:	0	Estimate Total:	754										

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March Amendment

Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022			
County:	Cole	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club.				Engineering:	0	1	Was 0	57	Was 0	0	0	0
Route:	OR 50					R/W:	0	0	0	0	0	0	0	
Job No.:	5S3311					Construction:	0	0	742	Was 0	0	0	0	
Length:	3.31	MPO: Y	Reason: To add project and split from 5P3200. (March Administrative Modification)			FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 641 State: 159 Local: 0				Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG									
TIP #:		Future Cost:	0	Estimate Total:	800									

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March Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: St. Charles	Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition Plan improvements from Feise Road to Technology Drive in O'Fallon.					Engineering:	0	1 Was 0	0	0	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 6S3357						Construction:	0	0	0	0	0	0
Length: 4.57	MPO: Y	Reason: To add payment project to improve signals and ADA access.				FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			AC-State: 65	State: 16	Local: 0	Payments:	0	80 Was 0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 81									

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March Amendment Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.				Engineering:	7	513	Was 1	0	Was 2	0	Was 426	0	0
Route:	Various					R/W:	0	0	0	0	0	0	0	0	
Job No.:	7P3008					Construction:	0	2,077	Was 0	0	0	Was 1,804	0	0	
Length:	0.00	MPO: Y	Reason: To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget.			FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	2,072	State:	518	Local:	0							
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG										
TIP #:	20HS-12	Future Cost:	0	Estimate Total:	2,597										
						Payments:	0	0	0	0	0	0	0	0	

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Feb-26-2018

Section 4 - 1

District Southwest

Dollars in Thousands



March Amendment

Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022				
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.				Engineering:	7	160	Was 1	0	Was 2	0	Was 189	0	0
Route:	Various					R/W:	0	0	0	0	0	0	0	0	
Job No.:	8P3009					Construction:	0	637	Was 0	0	0	Was 796	0	0	
Length:	0.00	MPO: Y	Reason: To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget.			FFOS:	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	638	State:	159	Local:	0								
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG										
TIP #:	MO1705	Future Cost:	0	Estimate Total:	804	Payments:	0	0	0	0	0	0	0	0	

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March Amendment

Project Modified

2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Cape Girardeau	Box culvert extension 0.5 mile south of Rte. Y.								Engineering:	0	6	Was 0	0	0	0	0
Route:	RT W									R/W:	0	0	0	0	0	0	0
Job No.:	9S3506									Construction:	0	31	Was 0	0	0	0	0
Length:	0.05	MPO: Y	Reason: To add project to extend box culvert.							FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	30	State:	7	Local:	0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP												
TIP #:		Future Cost:	0	Estimate Total:	37												

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SFY 2018 March Amendment MM

MHTC Approval 03/07/18

ONEDOT Approval 03/15/18

MPO Projects Provided for Informational Purposes Only

**2018 - 2022 STIP
Multimodal
March Amendment**

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Camden										
City: Camden		Federal:	State:	Local:						
Mode: Transit		0	5.3	5.3	10.6	0	0	0	0	
Agency: Camden Co. Senate Bill 40 Board		Estimate Total: 10.6								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis										
City: St. Louis		Federal:	State:	Local:						
Mode: Transit		0	7.7	7.7	15.4	0	0	0	0	
Agency: Cardinal Ritter Senior Services		Estimate Total: 15.4								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Madison										
City: Federicktown		Federal:	State:	Local:						
Mode: Transit		0	3.4	3.4	6.8	0	0	0	0	
Agency: Faith Tabernacle World Outreach, Inc.		Estimate Total: 6.8								

Amendment Reason: Application awarded

**2018 - 2022 STIP
Multimodal
March Amendment**

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson										
City: Grandview	Federal:		State:	Local:						
Mode: Transit	0		2.6	2.6	5.2	0	0	0	0	
Agency: The Salvation Army	Estimate Total:	5.2								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	State Transit Operating Assistance - Operating assistance for public transportation services								
County: Jackson										
City: Kansas City	Federal:		State:	Local:						
Mode: Transit	0		61.6	61.6	123.2	0	0	0	0	
Agency: KC Streetcar Authority	Estimate Total:	123.2								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide	Description	5304 - Planning assistance for statewide transit association								
County: Statewide										
City: St. Louis	Federal:		State:	Local:						
Mode: Transit	0		53	13.3	66.3	0	0	0	0	
Agency: Missouri Public Transit Association	Estimate Total:	66.3								

Amendment Reason: Application awarded

**2018 - 2022 STIP
Multimodal
March Amendment**

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Contingency capital assistance funds for bus replacement/expansion in the St. Louis large urban area (yearly application)								
County: St. Louis										
City: St. Louis		Federal:	State:	Local:						
Mode: Transit		282	0	70.9	352.9	1284	1284	1284	1284	
Agency: East-West Gateway Council of Governments (MODOT administered)		Estimate Total: 352.9								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: St. Louis										
City: St. Louis		Federal:	State:	Local:						
Mode: Transit		29	0	7.2	36.2	0	0	0	0	
Agency: Gateway Chapter Paralyzed Veterans of America		Estimate Total: 36.2								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of two transit vehicles exceeding useful life								
County: Jefferson										
City: Mapaville		Federal:	State:	Local:						
Mode: Transit		92.2	0	23	115.2	0	0	0	0	
Agency: OATS, Inc.		Estimate Total: 115.2								

Amendment Reason: Application awarded

**2018 - 2022 STIP
Multimodal
March Amendment**

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: St. Louis										
City: St. Louis	Federal:		State:	Local:						
Mode: Transit	41.3		0	10.3	51.6	0	0	0	0	
Agency: St. Elizabeth Adult Day Care Center	Estimate Total:	51.6								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: St. Charles										
City: St. Charles	Federal:		State:	Local:						
Mode: Transit	44.3		0	11.1	55.4	0	0	0	0	
Agency: Compass Health Inc.	Estimate Total:	55.4								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: St. Louis										
City: St. Louis	Federal:		State:	Local:						
Mode: Transit	29.8		0	7.4	37.2	0	0	0	0	
Agency: Independence Center	Estimate Total:	37.2								

Amendment Reason: Application awarded

**2018 - 2022 STIP
Multimodal
March Amendment**

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - One new transit vehicle for expansion of service								
County: Jefferson										
City: Festus	Federal:		State:	Local:						
Mode: Transit	46.6		0	11.7	58.3	0	0	0	0	
Agency: Jefferson County Community Partnership	Estimate Total:	58.3								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - One new transit vehicle for expansion of service								
County: Jefferson/St. Louis										
City: St. Louis	Federal:		State:	Local:						
Mode: Transit	42.2		0	10.6	52.8	0	0	0	0	
Agency: Pony Bird, Inc.	Estimate Total:	52.8								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - One new transit vehicle for expansion of service								
County: St. Louis										
City: St. Louis	Federal:		State:	Local:						
Mode: Transit	46.2		0	11.5	57.7	0	0	0	0	
Agency: Cardinal Ritter Senior Services	Estimate Total:	57.7								

Amendment Reason: Application awarded

**2018 - 2022 STIP
Multimodal
March Amendment**

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - One new transit vehicle for expansion of service								
County: St. Louis										
City: St. Louis		Federal:	State:	Local:						
Mode: Transit		28.7	0	7.2	35.9	0	0	0	0	
Agency: St. Louis ARC		Estimate Total: 35.9								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - One new transit vehicle for expansion of service								
County: St. Louis/St. Charles										
City: St. Louis		Federal:	State:	Local:						
Mode: Transit		29.8	0	7.4	37.2	0	0	0	0	
Agency: Center for Head Injury Services		Estimate Total: 37.2								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Two new transit vehicles for expansion of service								
County: Jefferson										
City: Bridgeton		Federal:	State:	Local:						
Mode: Transit		59.6	0	14.8	74.4	0	0	0	0	
Agency: Disability Resource Association, Inc.		Estimate Total: 74.4								

Amendment Reason: Application awarded

**2018 - 2022 STIP
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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Equipment purchase of bike rack for transit vehicle								
County: Jefferson										
City: Festus	Federal:		State:	Local:						
Mode: Transit	1.5		0	0.4	1.9	0	0	0	0	
Agency: Jefferson County Community Partnership	Estimate Total:	1.9								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Equipment purchase of fare box for transit vehicle								
County: Jefferson										
City: Festus	Federal:		State:	Local:						
Mode: Transit	0.8		0	0.2	1	0	0	0	0	
Agency: Jefferson County Community Partnership	Estimate Total:	1								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of five transit vehicles exceeding useful life								
County: St. Charles										
City: Bridgeton	Federal:		State:	Local:						
Mode: Transit	241.9		0	60.4	302.3	0	0	0	0	
Agency: OATS, Inc.	Estimate Total:	302.3								

Amendment Reason: Application awarded

**2018 - 2022 STIP
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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of six transit vehicles exceeding useful life								
County: St. Charles										
City: Bridgeton		Federal:	State:	Local:						
Mode: Transit		210.2	0	52.5	262.7	0	0	0	0	
Agency: Community Living, Inc.		Estimate Total: 262.7								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Replacement of three transit vehicles exceeding useful life								
County: St. Charles/St. Louis										
City: St. Charles		Federal:	State:	Local:						
Mode: Transit		86.2	0	21.5	107.7	0	0	0	0	
Agency: Emmaus Homes, Inc.		Estimate Total: 107.7								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Three new transit vehicles for expansion of service								
County: St. Charles										
City: Bridgeton		Federal:	State:	Local:						
Mode: Transit		143.7	0	35.9	179.6	0	0	0	0	
Agency: OATS, Inc.		Estimate Total: 179.6								

Amendment Reason: Application awarded

**2018 - 2022 STIP
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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Five new transit vehicles for expansion of service								
County: Jefferson										
City: Arnold	Federal:		State:	Local:						
Mode: Transit	149		0	37.3	186.3	0	0	0	0	
Agency: NextStep for Life	Estimate Total:	186.3								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Contingency capital assistance funds for bus replacement/expansion in the Springfield large urban area (yearly application)								
County: Greene										
City: Springfield	Federal:		State:	Local:						
Mode: Transit	0		0	0	0	160.3	160.3	160.3	160.3	
Agency: Ozark Transportation Organization	Estimate Total:	0								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: Greene										
City: Springfield	Federal:		State:	Local:						
Mode: Transit	44.9		0	11.2	56.1	0	0	0	0	
Agency: Council of Churches of the Ozarks	Estimate Total:	56.1								

Amendment Reason: Application awarded

**2018 - 2022 STIP
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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Replacement of two transit vehicles exceeding useful life								
County: Greene										
City: Springfield	Federal:		State:	Local:						
Mode: Transit	59.6		0	14.9	74.5	0	0	0	0	
Agency: OATS, Inc.	Estimate Total:	74.5								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: Greene										
City: Springfield	Federal:		State:	Local:						
Mode: Transit	22		0	5.5	27.5	0	0	0	0	
Agency: Burrell, Inc.	Estimate Total:	27.5								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Two new transit vehicles for expansion of service								
County: Greene										
City: Springfield	Federal:		State:	Local:						
Mode: Transit	87		0	21.8	108.8	0	0	0	0	
Agency: The Arc of the Ozarks	Estimate Total:	108.8								

Amendment Reason: Application awarded

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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - One new transit vehicle for expansion of service								
County: Greene										
City: Springfield	Federal:		State:	Local:						
Mode: Transit	29.8		0	7.4	37.2	0	0	0	0	
Agency: Ozark Senior Center	Estimate Total:	37.2								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - One new transit vehicle for expansion of service								
County: Greene										
City: Springfield	Federal:		State:	Local:						
Mode: Transit	50.4		0	12.6	63	0	0	0	0	
Agency: OATS, Inc.	Estimate Total:	63								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW/SW/SE/CD	Description	5310 - Contingency funds for bus replacement/expansion in Missouri small rural areas (yearly application)								
County: Various										
City: Various	Federal:		State:	Local:						
Mode: Transit	11.8		0	3.1	14.9	407	407	407	407	
Agency: 5310 Transportation Providers	Estimate Total:	14.9								

Amendment Reason: Application awarded

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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: Cape Girardeau										
City: Cape Girardeau	Federal:		State:	Local:						
Mode: Transit	44.3		0	11.1	55.4	0	0	0	0	
Agency: Community Counseling Center		Estimate Total: 55.4								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: Cole										
City: Jefferson City	Federal:		State:	Local:						
Mode: Transit	28.7		0	7.2	35.9	0	0	0	0	
Agency: Cole County Residential Services, Inc.		Estimate Total: 35.9								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - One new transit vehicle for expansion of service								
County: Boone										
City: Columbia	Federal:		State:	Local:						
Mode: Transit	28.7		0	7.2	35.9	0	0	0	0	
Agency: Alternative Community Training, Inc.		Estimate Total: 35.9								

Amendment Reason: Application awarded

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(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Three new transit vehicles for expansion of service							
County: Cape Girardeau									
City: Cape Girardeau	Federal:	State:	Local:						
Mode: Transit	89.4	0	22.2	111.6	0	0	0	0	
Agency: Cape Girardeau Community Sheltered Workshop, Inc.	Estimate Total:	111.6							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	5310 - One new transit vehicle for expansion of service							
County: Buchanan									
City: St. Joseph	Federal:	State:	Local:						
Mode: Transit	44.9	0	11.2	56.1	0	0	0	0	
Agency: Living Community of St. Joseph	Estimate Total:	56.1							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD/NW	Description	5310 - Five new transit vehicles for expansion of service							
County: Cole/Boone /Buchanan									
City: Columbia	Federal:	State:	Local:						
Mode: Transit	231.8	0	57.9	289.7	0	0	0	0	
Agency: OATS, Inc.	Estimate Total:	289.7							

Amendment Reason: Application awarded

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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Replacement of transit vehicle exceeding useful life								
County: Jasper										
City: Joplin	Federal:		State:	Local:						
Mode: Transit		44.8		0	11.2	56	0	0	0	0
Agency: Ozark Center	Estimate Total:	56								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	5310 - ADA Accessible Bus Stops								
County: Buchanan										
City: St. Joseph	Federal:		State:	Local:						
Mode: Transit		120		0	30	150	0	0	0	0
Agency: City of St. Joseph	Estimate Total:	150								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide	Description	5310 - Contingency operating assistance for transportation services for elderly and individuals with disabilities in Missouri small urban areas (yearly application)								
County: Statewide										
City: Statewide	Federal:		State:	Local:						
Mode: Transit		167.3		0	167.3	334.6	333	333	333	333
Agency: 5310 Transportation Providers	Estimate Total:	334.6								

Amendment Reason: Application awarded

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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD/NW	Description	5310 - Operating assistance for transportation services for elderly and individuals with disabilities								
County: Boone, Buchanan, Cole										
City: Columbia	Federal:		State:		Local:					
Mode: Transit	360		0		360	720	0	0	0	0
Agency: OATS, Inc.	Estimate Total:	720								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide	Description	5310 - Contingency funds for bus replacement/expansion and mobility management in Missouri rural area (yearly application)								
County: Statewide										
City: Statewide	Federal:		State:		Local:					
Mode: Transit	0		0		0	0	930.6	930.6	930.6	930.6
Agency: 5310 Transportation Providers	Estimate Total:	0								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Replacement of four transit vehicles exceeding useful life								
County: St. Francois										
City: Fredericktown	Federal:		State:		Local:					
Mode: Transit	201.6		0		50.4	252	0	0	0	0
Agency: Southeast Missouri Transportation System (SMTS)	Estimate Total:	252								

Amendment Reason: Application awarded

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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - Replacement of two transit vehicles exceeding useful life								
County: Macon/Shelby										
City: Hannibal	Federal:		State:	Local:						
Mode: Transit	57.4		0	14.4	71.8	0	0	0	0	
Agency: Learning Opportunities/Quality Works, Inc.	Estimate Total:	71.8								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Replacement of a transit vehicles exceeding useful life								
County: St. Francois										
City: Farmington	Federal:		State:	Local:						
Mode: Transit	43		0	15.6	58.6	0	0	0	0	
Agency: St. Francois Co. Board for the DD	Estimate Total:	58.6								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - Replacement of two transit vehicles exceeding useful life								
County: Audrain										
City: Mexico	Federal:		State:	Local:						
Mode: Transit	88.6		0	22	110.6	0	0	0	0	
Agency: East Central MO Behavioral Health Center - Arthur Center	Estimate Total:	110.6								

Amendment Reason: Application awarded

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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Perry										
City: Perryville	Federal:		State:	Local:						
Mode: Transit	42.4		0	10.6	53	0	0	0	0	
Agency: United Enterprise, Inc.	Estimate Total:	53								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Audrain										
City: Mexico	Federal:		State:	Local:						
Mode: Transit	43.8		0	10.9	54.7	0	0	0	0	
Agency: Audrain Developmental Disability Services, Inc.	Estimate Total:	54.7								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - One new transit vehicle for expansion of service								
County: Pike										
City: Bowling Green	Federal:		State:	Local:						
Mode: Transit	29.8		0	7.4	37.2	0	0	0	0	
Agency: Pike County Senate Bill 40 Board	Estimate Total:	37.2								

Amendment Reason: Application awarded

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(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Replacement of a transit vehicle exceeding useful life							
County: Stoddard									
City: Dexter	Federal:		State:	Local:					
Mode: Transit	46.4		0	11.6	58	0	0	0	0
Agency: Stoddard Co. Association for Retarded Citizens, Inc.	Estimate Total:	58							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - Replacement of two transit vehicles exceeding useful life							
County: Camden									
City: Camdenton	Federal:		State:	Local:					
Mode: Transit	76.2		0	19.1	95.3	0	0	0	0
Agency: Lake Ozark Developmental Center, Inc.	Estimate Total:	95.3							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - Replacement of a transit vehicle exceeding useful life							
County: Washington									
City: Potosi	Federal:		State:	Local:					
Mode: Transit	41.3		0	10.3	51.6	0	0	0	0
Agency: Washington County Board for the Handicapped	Estimate Total:	51.6							

Amendment Reason: Application awarded

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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Macon										
City: La Plata	Federal:		State:	Local:						
Mode: Transit	44.3		0	11	55.3	0	0	0	0	
Agency: La Plata Nursing Home District	Estimate Total:	55.3								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - Replacement of three transit vehicles exceeding useful life								
County: Lincoln										
City: Troy	Federal:		State:	Local:						
Mode: Transit	114.8		0	28.7	143.5	0	0	0	0	
Agency: Community Opportunities for People w/DD	Estimate Total:	143.5								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - Replacement of three transit vehicles exceeding useful life								
County: Warren/ Franklin										
City: Marthasville	Federal:		State:	Local:						
Mode: Transit	86.2		0	21.5	107.7	0	0	0	0	
Agency: Emmaus Homes, Inc. - Marthasville	Estimate Total:	107.7								

Amendment Reason: Application awarded

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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description									
County: Gentry, Nodaway, Harrison & Buchanan	5310 - Replacement of a transit vehicle exceeding useful life									
City: Albany	Federal:	State:	Local:							
Mode: Transit	28.7	0	7.2			35.9	0	0	0	0
Agency: Rolling Hills Creative Living, Inc.	Estimate Total:	35.9								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW, KC, NW	Description									
County: Various	5310 - Mobility management activities									
City: Jefferson City	Federal:	State:	Local:							
Mode: Transit	74.3	0	18.5			92.8	0	0	0	0
Agency: Missouri Rural Health Association	Estimate Total:	92.8								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description									
County: Lafayette	5310 - Mobility management activities									
City: Lexington	Federal:	State:	Local:							
Mode: Transit	85.2	0	21.3			106.5	0	0	0	0
Agency: Health Care Coalition of Lafayette Co.	Estimate Total:	106.5								

Amendment Reason: Application awarded

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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Webster										
City: Marshfield		Federal:	State:	Local:						
Mode: Transit		42.4	0	10.6	53	0	0	0	0	
Agency: Web-Co Custom Industries, Inc.		Estimate Total: 53								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW/SE	Description	5310 - Replacement of a transit vehicle exceeding useful life								
County: Howell/Shannon /Oregon /Douglas/Wright /Texas										
City: West Plains		Federal:	State:	Local:						
Mode: Transit		29.8	0	7.4	37.2	0	0	0	0	
Agency: Ozark Medical Center		Estimate Total: 37.2								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - Replacement of two transit vehicles exceeding useful life								
County: Callaway										
City: Fulton		Federal:	State:	Local:						
Mode: Transit		89.4	0	22.3	111.7	0	0	0	0	
Agency: SERVE, Inc.		Estimate Total: 111.7								

Amendment Reason: Application awarded

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(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - Two new transit vehicles for expansion of service								
County: Iron										
City: Ironton	Federal:		State:	Local:						
Mode: Transit	70.1		0	17.5	87.6	0	0	0	0	
Agency: Ozark Valleys Community Services	Estimate Total:	87.6								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - One new transit vehicle for expansion of service								
County: Audrain										
City: Mexico	Federal:		State:	Local:						
Mode: Transit	38.1		0	9.5	47.6	0	0	0	0	
Agency: Audrain Developmental Disability Services, Inc.	Estimate Total:	47.6								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - One new transit vehicle for expansion of service								
County: Knox										
City: Edina	Federal:		State:	Local:						
Mode: Transit	41.9		0	10.4	52.3	0	0	0	0	
Agency: Knox County Nursing Home District	Estimate Total:	52.3								

Amendment Reason: Application awarded

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	5310 - One new transit vehicle for expansion of service							
County: Stoddard									
City: Dexter	Federal:	State:	Local:						
Mode: Transit	46.4	0	11.6		58	0	0	0	0
Agency: Stoddard Co. Association for Retarded Citizens, Inc.	Estimate Total:	58							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - Two new transit vehicles for expansion of service							
County: Jefferson									
City: Arnold	Federal:	State:	Local:						
Mode: Transit	59.6	0	14.8		74.4	0	0	0	0
Agency: NextStep for Life, Inc.	Estimate Total:	74.4							

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - One new transit vehicle for expansion of service							
County: Phelps									
City: Rolla	Federal:	State:	Local:						
Mode: Transit	40.3	0	10.1		50.4	0	0	0	0
Agency: Phelps County Regional Medical Center	Estimate Total:	50.4							

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	5310 - One new transit vehicle for expansion of service								
County: Macon										
City: La Plata	Federal:		State:	Local:						
Mode: Transit	29.8		0	7.4	37.2	0	0	0	0	
Agency: La Plata Nursing Home District	Estimate Total:	37.2								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	5310 - Two new transit vehicles for expansion of service								
County: Morgan										
City: Versailles	Federal:		State:	Local:						
Mode: Transit	89.9		0	22.4	112.3	0	0	0	0	
Agency: Good Shepard Nursing Home District	Estimate Total:	112.3								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	5310 - One new transit vehicle for expansion of service								
County: Gentry										
City: Stanberry	Federal:		State:	Local:						
Mode: Transit	42.4		0	10.6	53	0	0	0	0	
Agency: Opportunity Workshop, Inc	Estimate Total:	53								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	5310 - One new transit vehicle for expansion of service								
County: Jefferson										
City: St. Louis	Federal:		State:	Local:						
Mode: Transit	44.3		0	11	55.3	0	0	0	0	
Agency: Sunnyhill, Inc.	Estimate Total:	55.3								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide	Description	5310 - Contingency operating assistance for transportation services in Missouri small urban areas for elderly and individuals with disabilities (yearly application)								
County: Statewide										
City: Statewide	Federal:		State:	Local:						
Mode: Transit	578.7		0	578.7	1157.4	761.4	761.4	761.4	761.4	
Agency: 5310 Transportation Providers	Estimate Total:	1157.4								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	5310 - Acquisition of transportation services								
County: Ray										
City: Richmond	Federal:		State:	Local:						
Mode: Transit	100		0	100	200	0	0	0	0	
Agency: Ray County Transportation, Inc.	Estimate Total:	200								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	Reconstruct, Extend and Widen Runway 13/31								
County: Boone										
City: Columbia		Federal:	State:	Local:						
Mode: Aviation		0	615	615	1230	0	0	0	0	
Agency: City of Columbia		Estimate Total: 1230								

Amendment Reason: To improve pavement conditions

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	Reconstruct and Extend Taxiway C								
County: Boone										
City: Columbia		Federal:	State:	Local:						
Mode: Aviation		0	165	165	330	0	0	0	0	
Agency: City of Columbia		Estimate Total: 330								

Amendment Reason: To improve pavement conditions

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	Implement Positive Train Control								
County: Jackson Kansas City										
City: Terminal Railway		Federal:	State:	Local:						
Mode: Rail		12	0	3	0	15	0	0	0	
Agency: Kansas City Terminal Railway		Estimate Total: 15								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Permanently close a public railroad crossing								
County: Buchanan										
City: Halls	Federal:		State:	Local:						
Mode: Rail	8		50	0	0	58	0	0	0	
Agency: BNSF	Estimate Total:	58								

Amendment Reason: Time needed to work with railroad partners

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Install lights and gates at public railroad crossing								
County: Buchanan										
City: Halls	Federal:		State:	Local:						
Mode: Rail	450		50	0	0	500	0	0	0	
Agency: BNSF	Estimate Total:	500								

Amendment Reason: Time needed to work with railroad partners

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Permanently close a public railroad crossing								
County: Buchanan										
City: Halls	Federal:		State:	Local:						
Mode: Rail	8		50	0	0	58	0	0	0	
Agency: BNSF	Estimate Total:	58								

Amendment Reason: Time needed to work with railroad partners

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Permanently close a public railroad crossing								
County: Buchanan										
City: Halls	Federal:		State:	Local:						
Mode: Rail	8		50	0	0	58	0	0	0	
Agency: BNSF	Estimate Total:	58								

Amendment Reason: Time needed to work with railroad partners

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Install lights and gates at public railroad crossing								
County: Buchanan										
City: Halls	Federal:		State:	Local:						
Mode: Rail	270		30	0	0	300	0	0	0	
Agency: BNSF	Estimate Total:	300								

Amendment Reason: Time needed to work with railroad partners

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	Install lights and gates at public railroad crossing								
County: Cole										
City: Jefferson City	Federal:		State:	Local:						
Mode: Rail	225		25	0	0	250	0	0	0	
Agency: UP	Estimate Total:	250								

Amendment Reason: Time needed to work with railroad partners

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	Install lights and gates at public railroad crossing								
County: Pemiscot										
City: Hayti	Federal:		State:	Local:						
Mode: Rail	180		20	0	0	0	0	0	200	
Agency: PCPA	Estimate Total:	200								

Amendment Reason: Project pushed to later years based on project delays

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	Install lights and gates at public railroad crossing								
County: Pemiscot										
City: Hayti	Federal:		State:	Local:						
Mode: Rail	180		20	0	0	0	0	0	200	
Agency: PCPA	Estimate Total:	200								

Amendment Reason: Project pushed to later years based on project delays

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	Construct bridge at existing public railroad crossing and permanently close CR5900 and Pine Grove public railroad crossings								
County: Howell										
City: Willow Springs	Federal:		State:	Local:						
Mode: Rail	900		100	0	0	1000	0	0	0	
Agency: BNSF	Estimate Total:	1000								

Amendment Reason: Time needed to work with railroad partners

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Replace grade separation structure and permanently close Mable Street crossing								
County: Grundy										
City: Trenton		Federal:	State:	Local:						
Mode: Rail		675	75	0	750	0	0	0	0	
Agency: Trenton		Estimate Total: 750								

Amendment Reason: Local tax passed moving project forward

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	Install lights and gates at public railroad crossing								
County: Jackson										
City: Kansas City		Federal:	State:	Local:						
Mode: Rail		360	40	0	400	0	0	0	0	
Agency: KCS		Estimate Total: 400								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	Install lights and gates at public railroad crossing								
County: Jackson										
City: Kansas City		Federal:	State:	Local:						
Mode: Rail		360	40	0	400	0	0	0	0	
Agency: KCS		Estimate Total: 400								

Amendment Reason: Project accelerated

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	Install lights and gates at public railroad crossing								
County: Crawford										
City: Cuba	Federal:		State:	Local:						
Mode: Rail	240		60	0	0	0	0	0	300	
Agency: BNSF	Estimate Total:	300								

Amendment Reason: Project pushed to later years based on project delays

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	Replace existing crossbuck signage with stop or yield signage along Central Midland Railroad								
County: Various										
City: Various	Federal:		State:	Local:						
Mode: Rail	45		5	0	50	0	0	0	0	
Agency: CMR	Estimate Total:	50								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	Install lights and gates at public railroad crossing								
County: Taney										
City: Branson	Federal:		State:	Local:						
Mode: Rail	225		25	0	0	0	0	0	250	
Agency: MNA	Estimate Total:	250								

Amendment Reason: Project pushed to later years based on project delays

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	Improve public railroad crossing surfaces along Arkansas and Missouri Railroad								
County: Various										
City: Various	Federal:		State:	Local:						
Mode: Rail		90		10	0	100	0	0	0	0
Agency: AM	Estimate Total:	100								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	Replace existing crossbuck signage with stop or yield signage along Arkansas and Missouri Railroad								
County: Various										
City: Various	Federal:		State:	Local:						
Mode: Rail		45		5	0	50	0	0	0	0
Agency: AM	Estimate Total:	50								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Replace incandescent lighting with LED lighting at public railroad crossings along BNSF Railway								
County: Various										
City: Various	Federal:		State:	Local:						
Mode: Rail		90		10	0	100	0	0	0	0
Agency: BNSF	Estimate Total:	100								

Amendment Reason: Project accelerated

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Description	Install lights and gates at public railroad crossing								
County: Boone										
City: Columbia	Federal:		State:	Local:						
Mode: Rail		337		38	0	375	0	0	0	0
Agency: CT	Estimate Total:	375								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	Replace incandescent lighting with LED lighting at public railroad crossings along St. Louis Terminal Railroad								
County: Various										
City: Various	Federal:		State:	Local:						
Mode: Rail		180		20	0	200	0	0	0	0
Agency: TRRA	Estimate Total:	200								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	Construct bridge at existing public railroad crossing and permanently close CR 305 and CR 268 crossings								
County: Butler										
City: Popular Bluff	Federal:		State:	Local:						
Mode: Rail		0		540	0	540	0	0	0	0
Agency: UP	Estimate Total:	540								

Amendment Reason: Unexpected request for funding of worthy project

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	Install lights and gates at public railroad crossing								
County: Stone										
City: Galena		Federal:	State:	Local:						
Mode: Rail		225	25	0	0	0	0	0	0	
Agency: MNA		Estimate Total: 250								

Amendment Reason: Remove from STIP due to lack of local support for the project

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	Description	Install lights and gates at public railroad crossing								
County: Barry										
City: Purdy		Federal:	State:	Local:						
Mode: Rail		240	60	0	300	0	0	0	0	
Agency: AM		Estimate Total: 300								

Amendment Reason: Project accelerated

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	Description	Construct dry bulk storage facility								
County: Buchanan										
City: St. Joseph		Federal:	State:	Local:						
Mode: Waterways		0	225	56	281	0	0	0	0	
Agency: St. Joseph Regional Port Authority		Estimate Total: 281								

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	Repair flood damaged access road								
County: Ste. Genevieve										
City: New Bourbon		Federal:	State:	Local:						
Mode: Waterways		0	84	21	105	0	0	0	0	
Agency: New Bourbon Regional Port Authority		Estimate Total: 105								

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Description	Construct dock and access road								
County: Jefferson										
City: Kimmswick		Federal:	State:	Local:						
Mode: Waterways		0	983	246	1229	0	0	0	0	
Agency: Jefferson County Port Authority		Estimate Total: 1229								

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	Description	Site preparation for new port								
County: Pike										
City: 0		Federal:	State:	Local:						
Mode: Waterways		0	208	52	260	0	0	0	0	
Agency: Pike/Lincoln County Port Authority		Estimate Total: 260								

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Description	Construct transload facility								
County: Pemiscot										
City: Caruthersville	Federal:		State:	Local:						
Mode: Freight	0	500	126		626	0	0	0	0	
Agency: Pemiscot County Port Authority	Estimate Total:	626								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	Design rail spur in Sedalia								
County: Pettis										
City: Sedalia	Federal:		State:	Local:						
Mode: Freight	0	116	39		155	0	0	0	0	
Agency: Pettis County	Estimate Total:	155								

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Description	Complete Design and initiate construction of rail spur								
County: Pettis										
City: Sedalia	Federal:		State:	Local:						
Mode: Freight	0	384	4116		4500	0	0	0	0	
Agency: City of Sedalia/ Sedalia-Pettis County Community Service Corporation	Estimate Total:	4500								

Amendment Reason: Application awarded

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						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE	Description	Design for port expansion							
County:	New Madrid									
City:	New Madrid	Federal:		State:	Local:					
Mode:	Waterways	0		122	0	122	0	0	0	
Agency:	New Madrid County Port Authority		Estimate Total:	122						

Amendment Reason: Project identified by partners for available preliminary engineering funding

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE	Description	Design landing for ferry boat							
County:	Mississippi									
City:	East Prairie	Federal:		State:	Local:					
Mode:	Waterways	0		7	0	7	0	0	0	
Agency:	Mississippi County Port Authority		Estimate Total:	7						

Amendment Reason: Project identified by partners for available preliminary engineering funding

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	NE	Description	Design port improvements							
County:	Lewis County									
City:	Canton	Federal:		State:	Local:					
Mode:	Waterways	0		72	0	72	0	0	0	
Agency:	Lewis County Regional Port Authority		Estimate Total:	72						

Amendment Reason: Project identified by partners for available preliminary engineering funding